State Fiscal Year 2016								
Fed Agency	Federal Agency Name	CFDA#	Program Title	VT Agency-Department	Award Type	FY 2016 Exp per Federal Financial Reports	Amount Passed Through to Subrecipients	
10	Department of Agriculture	10.025	USDA, Plant and Animal Disease, Pest Control, and Animal (Agriculture	DIRECT	\$282,905	\$16,000	
		10.028	Wildlife Services	Natural Resources-F&W	DIRECT	\$10,000	\$0	
		10.153	USDA Ag Marketing Service	Agriculture	DIRECT	\$32,373	\$0	
		10.156	Federal/State Marketing Improvement Program	Agriculture	DIRECT	\$59,934	\$12,000	
		10.163	USDA, AMS, Country of Origin Labeling	Agriculture	DIRECT	\$16,593	\$0	
		10.169	USDA, Specialty Crop Block Grant Program	Agriculture	DIRECT	\$252,032	\$173,481	
		10.475	Cooperative Agreements with States for Intrastate Meat an	Agriculture	DIRECT	\$700,740	\$0	
		10.551	SNAP Food Stamps	Human Services	DIRECT	\$28,258,597	\$0	
					NON-MONETARY	\$90,294,171	\$0	
		10.555	National School Lunch Program	Education	DIRECT	\$21,178,316	\$21,157,325	
					NON-MONETARY	\$2,264,232	\$0	
		10.557	Special Supplemental Nutrition Program for Women, Infant	Human Services	DIRECT	\$14,780,507	\$0	
		10.558	Child and Adult Care Food Program	Education	DIRECT	\$6,760,508	\$6,696,563	
		10.559	Summer Food Service Program for Children	Education	DIRECT	\$1,320,851	\$1,265,992	
		40.500			NON-MONETARY	\$6,687	\$0	
		10.560	State Administrative Expenses for Child Nutrition	Education	DIRECT	\$812,888	\$500	
		10.561	State Administrative Matching Grants for Food Stamp Progr	Human Services	DIRECT	\$10,575,342	\$776,759	
		10.565	Commodity Supplemental Food Program	Human Services	DIRECT	\$225,194	\$225,194	
		10.500	Community Assistance Bucquery TEFAR (Administrative Co.	Education	NON-MONETARY	\$700,543	\$0	
		10.568	Community Assistance Program - TEFAP (Administrative Cos Community Assistance Program - TEFAP (Commodities)	Education Education	DIRECT NON-MONETARY	\$149,666 \$1,138,912	\$121,154	
		10.572	, , , , , , , , , , , , , , , , , , , ,			. , ,	\$0	
		10.575	WIC Farmers' Market Nutrition Program (FMNP) Farm to School	Human Services Agriculture	DIRECT	\$75,369 \$5,144	\$0 \$0	
		10.576	Senior Farmers Market Nutrition Program	Human Services	DIRECT	\$83,144	\$45,005	
		10.578	WIC Grants to State	Human Services	DIRECT	\$45,062	\$0	
		10.579	Child Nutrition - Equipment	Education	DIRECT	\$54,654	\$52,068	
		10.582	Child Nutrition - Fresh Fruits & Vegetables	Education	DIRECT	\$1,760,171	\$1,674,951	
		10.596	SNAP Jobs for Independence	Human Services	DIRECT	\$872,980	\$300,000	
		10.652	USFS Green Mtn and Finger Lakes Air Quality	Natural Resources-DEC	DIRECT	\$53,427	\$0	
		10.664	Cooperative Forestry Assistance	Natural Resources-FPR	DIRECT	\$820,178	\$195,810	
		10.665	Schools and Roads-Grants to States	State Treasurer	DIRECT	\$274,121	\$274,121	
		10.672	Rural Development	Natural Resources-FPR	DIRECT	\$3,576	\$3,576	
		10.674	Wood Utilization Assistance	Natural Resources-FPR	DIRECT	\$99,552	\$82,827	
		10.675	Urban and Community Forestry Program	Natural Resources-FPR	DIRECT	\$113,978	\$52,608	
		10.676	Forest Legacy Program	Natural Resources-FPR	DIRECT	\$4,394,719	\$0	
		10.678	Forest Stewardship Program	Natural Resources-FPR	DIRECT	\$43,251	\$53,531	
		10.680	Forest Health Protection	Natural Resources-FPR	DIRECT	\$427,375	\$370,599	
		10.773	USDA Rural Development	Agriculture	DIRECT	\$48,480	\$48,480	
		10.902	USDA, NRCS	Agriculture	DIRECT	\$21,257	\$0	
		10.912	Environmental Quality Incentives Program	Agriculture	DIRECT	\$119,356	\$0	
				Natural Resources-F&W	DIRECT	\$218,485	\$0	
		10.914	Wildlife Habitat Incentive Program	Natural Resources-FPR	DIRECT	\$28,855	\$0	
		10.932	Regional Conservation Partnership Program Organic Certification - Producers	Natural Resources-DEC Agriculture	DIRECT DIRECT	\$42,066 \$447,667	\$0 \$0	
		10.555	organic continuation i rounders	, Pileartaic	SINCO	777,007	ŞŪ	

Fed Agency	Federal Agency Name	CFDA#	Program Title	VT Agency-Department	Award Type	FY 2016 Exp per Federal Financial Reports	Amount Passed Through to Subrecipients
10 Total						\$189,873,858	\$33,598,544
11	Department of Commerce	11.307	Economic Adjustment Assistance	ACCD/Housing	DIRECT	\$83,927	\$17,034
				Public Service Dept	DIRECT	\$453,281	\$0
		11.407	Interjurisdictional Fisheries Act	Natural Resources-F&W	DIRECT	\$46,460	\$34,514
		11.549	State and Local Implementation Grant Program (SLIGP)	Public Safety	DIRECT	\$64,974	\$0
11 Total						\$648,642	\$51,548
12	Department of Defense	12.002	Procurement Technical Assistance For Business Firms	ACCD/Economic Development	DIRECT	\$420,552	\$43,689
	_	12.100	Aquatic Plant Control	Natural Resources-DEC	DIRECT	\$450,191	\$86,691
	<u>-</u>	12.113	State Memorandum of Agreement Program for the Reimbu	Natural Resources-DEC	DIRECT	\$14,033	\$0
	<u>-</u>	12.401	NG Military Operation & Maintenance (Army&Air)	Military	DIRECT	\$21,646,985	\$0
	<u>-</u>	12.404	NG Civilian Youth Program	Military	DIRECT	\$651,799	\$0
		12.617	Economic Adjustment Assistance for State Governments	ACCD/Economic Development	DIRECT	\$30,079	\$0
12 Total						\$23,213,639	\$130,380
14	Department of Housing & Urb	14.228	Community Development Block Grants / State's Program	ACCD/Housing	DIRECT	\$12,858,366	\$12,469,564
	<u>-</u>	14.231	Emergency Shelter Grants Program	Human Services	DIRECT	\$609,359	\$568,884
	<u>-</u>	14.239	HOME Investment Partnerships Program	ACCD/Housing	DIRECT	\$3,059,631	\$2,980,761
	<u>-</u>	14.269	Community Development Block Grants/Disaster Recovery	ACCD/Housing	DIRECT	\$8,022,684	\$7,809,684
		14.999	Office of Fair Housing-Assistance Grant	Human Rights Commission	DIRECT	\$76,301	\$0
14 Total						\$24,626,341	\$23,828,893
15	Department of the Interior	15.605	Sport Fish Restoration	Natural Resources-F&W	DIRECT	\$3,185,879	\$0
	<u>-</u>	15.608	Fish and Wildlife Management Assistance	Natural Resources-DEC	DIRECT	\$22,957	\$4,000
	_	15.611	Wildlife Restoration and Basic Hunter Education	Natural Resources-F&W	DIRECT	\$3,824,863	\$41,513
	<u>-</u>	15.615	Cooperative Endangered Species Cons Fund	Natural Resources-F&W	DIRECT	\$362,147	\$10,924
	<u>-</u>	15.616	Clean Vessel Act	Natural Resources-F&W	DIRECT	\$147,351	\$80,785
	<u>-</u>	15.622	Sportfishing & Boating Safety	Natural Resources-F&W	DIRECT	\$208,772	\$198,000
	<u>-</u>	15.626	Enhanced Hunter Education and Safety Program	Natural Resources-F&W	DIRECT	\$46,093	\$26,413
	<u>-</u>	15.631	Partners for Fish & Wildlife	Natural Resources-DEC	DIRECT	\$9,182	\$0
	<u>-</u>			Natural Resources-F&W	DIRECT	\$30,000	\$0
	<u>-</u>	15.634	State Wildlife Grants	Natural Resources-F&W	DIRECT	\$874,692	\$220,275
	<u>-</u>	15.657	Endangered Species Conservation-Recovery/Implementatio	Natural Resources-F&W	DIRECT	\$48,527	\$0
	<u>-</u>	15.808	Water Use Data and Research	Natural Resources-DEC	DIRECT	\$14,211	\$0
	_	15.810	National Cooperative Geologic Mapping Program	Natural Resources-DEC	DIRECT	\$67,540	\$33,800
	<u>-</u>	15.904	Historic Preservation Fund Grants-In-Aid	ACCD/Housing	DIRECT	\$671,830	\$55,960
	<u>-</u>	15.916	Outdoor Recreation - Acquisition, Development and Plannir	Natural Resources-FPR	DIRECT	\$244,546	\$189,153
	<u>-</u>	15.925	Natiional Maritime Heritage Grant	ACCD/Housing	DIRECT	\$28,302	\$26,954
		15.926	American Battlefield Protection	ACCD/Housing	DIRECT	\$728	\$0
15 Total						\$9,787,620	\$887,777
16	Department of Justice	16.013	Violence Against Women Act Court Training & Improvemen	Judiciary	DIRECT	\$143,862	\$0
	-	16.017	Sexual Assualt Services Formula Grant Program	Ctr. for Crime Victims Svcs.	DIRECT	\$276,593	\$261,653
	<u>-</u>	16.523	Juvenile Accountability Incentive Block Grants	Human Services	DIRECT	\$82,567	\$33
	<u>-</u>	16.540	Juvenile Justice and Delinquency Prevention - Allocation to	Human Services	DIRECT	\$377,503	\$187,713
	<u>-</u>	16.543	Vermont Internet Crimes Against Children	Attorney General	DIRECT	\$116,007	\$21,096
	<u>-</u>	16.550	State Justice Statistics Program for Statistical Analysis Cente	Public Safety	DIRECT	\$15,277	\$0
	-	16.554	National Criminal History Improvement Program (NCHIP)	Public Safety	DIRECT	\$38,373	\$0

State of Vermont
Schedule of Expenditure of Federal Awards - Sorted by Federal Agency/CFDA Number
State Fiscal Year 2016

Fed Agency	Federal Agency Name	CFDA#	Program Title	VT Agency-Department	Award Type	FY 2016 Exp per Federal Financial Reports	Amount Passed Through to Subrecipients
16	Department of Justice	16.575	Crime Victim Assistance	Ctr. for Crime Victims Svcs.	DIRECT	\$2,308,494	\$839,157
16		16.576	Crime Victim Compensation	Ctr. for Crime Victims Svcs.	DIRECT	\$184,887	\$0
16		16.582	Crime Victim Assistance/Discretionary Grants	Ctr. for Crime Victims Svcs.	DIRECT	\$72,349	\$0
16		16.585	BJA Joint Adult Drug Court	Judiciary	DIRECT	\$158,380	\$0
16		16.588	Violence Against Women Formula Grants	Ctr. for Crime Victims Svcs.	DIRECT	\$748,759	\$380,351
16		16.589	Rural Domestic Violence and Child Victimization Enforcement	Ctr. for Crime Victims Svcs.	DIRECT	\$476,302	\$302,821
16		16.590	Grants to Encourage Arrest Policies and Enforcement of Pro	Ctr. for Crime Victims Svcs.	DIRECT	\$85,719	\$50,582
16		16.593	Residential Substance Abuse Treatment for State Prisoners	Public Safety	DIRECT	\$175,369	\$0
16		16.710	Public Safety Partnership and Community Policing Grants (C	,	DIRECT	\$373,551	\$0
16		16.735	Protecting Inmates and Safeguarding Communities (PREA -P	Human Services	DIRECT	\$129,476	\$0
16		16.738	Edward Byrne Memorial Justice Assistance Grant Program (.	Public Safety	DIRECT	\$574,430	\$82,165
16		16.741	DNA Backlog Reduction Program	Public Safety	DIRECT	\$298,408	\$0
16		16.742	Paul Coverdell Forensic Sciences Improvement Grant Progra	•	DIRECT	\$84,340	\$0
16		16.751	Edward Byrne Memorial Competitive Grant Program (SORN	·	DIRECT	\$26,393	\$0
16		16.754	Prescriptoin Drug Monitoring - Enhanced	Human Services	DIRECT	\$193,842	\$27,702
		16.812	Second Chance Act Prisoner Reentry Initiative	Human Services	DIRECT	\$810,534	\$334,693
		16.826	Crime Victim Assistance VISION 21	Ctr. for Crime Victims Svcs.	DIRECT	\$3,871	\$0
		16.922	Equitable Sharing Program (Evidence Forfeiture Funds - EFF)	Public Safety	DIRECT	\$227,721	\$17,151
		16.999	Domestic Cannabis Eradication / Suppression Program (DCE		DIRECT	\$11,495	\$0
			Drug Enforcement Administration - DEA	Public Safety	DIRECT	\$50,601	\$0
		r	Evidence (Asset Seizure) Forfeiture Funds (Justice & Treasur	State's Attorneys & Sheriffs	DIRECT	\$14,330	\$0
		r	FBI Joint Terrorism Task Force	Public Safety	DIRECT	\$2,194	\$0
			FBI Special Investigations	Public Safety	DIRECT	\$20,292	\$0
			HSI Special Investigations	Public Safety	DIRECT	\$16,887	\$0
			ICE/SLOT (formally Bordergap)	Public Safety	DIRECT	\$10,968	\$0
			US Marshall's District Fugitive Task Force	Public Safety	DIRECT	\$9,578	\$0
16 Total		47.002			DIRECT	\$8,119,352	\$2,505,117
17	Department of Labor	17.002	Labor Force Statistics	Labor	DIRECT	\$653,861	\$0
		17.005	Compensation and Working Conditions	Labor	DIRECT	\$60,490	\$0
		17.207	Employment Service	Labor	DIRECT	\$2,386,715	\$0 \$0
		17.225	Unemployment Insurance	Labor	DIRECT	\$80,015,318	
		17.235	Senior Community Service Employment Program (SCSEP) Trade Adjustment Assistance - Workers	Human Services	DIRECT	\$488,383	\$464,673
		17.245 17.258	WIA Adult Program	Labor Labor	DIRECT DIRECT	\$904,505	\$0 \$0
			Š			\$2,044,420	
		17.259 17.268	WIA Youth Activities	Labor	DIRECT	\$1,534,284 \$374,048	\$84,096 \$0
			American Apprenticeship Initiative	Labor		· · · · · · · · · · · · · · · · · · ·	
		17.271	WOTC Alien Labor Certification	Labor	DIRECT	\$91,992	\$0 \$0
		17.273 17.277	WIA National Emergency Grants	Labor Labor	DIRECT DIRECT	\$80,265 \$780,212	\$373,275
		17.277	WIA Dislocated Worker Formula Grants	Labor	DIRECT	\$959,349	\$373,275
		17.278	WIA Dislocated Worker TAT	Labor	DIRECT	\$35,716	\$0 \$0
		17.281	TAACCCT	Labor	INDIRECT	\$69,485	\$0
		17.503	Occupational Safety and Health - State Program	Labor	DIRECT	\$736,196	\$477,253
		17.504	Consultation Agreements	Labor	DIRECT	\$427,085	
		17.304	Consultation Agreements	Lauci	DIVECT	3427,085	\$0

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Fed Agency	Federal Agency Name	CFDA#	Program Title	VT Agency-Department	Award Type	FY 2016 Exp per Federal Financial Reports	Amount Passed Through to Subrecipients
17	Department of Labor	17.600	Mine Health and Safety Grants	Labor	DIRECT	\$68,136	\$0
		17.801	Disabled Veterans' Outreach Program (DVOP)	Labor	DIRECT	\$523,748	\$65,000
17 Total						\$92,234,208	\$1,464,297
20	Department of Transportation	20.106	Airport Improvement Program	Transportation	DIRECT	\$15,178,143	\$7,319
		20.200	Highway Research and Development Program	Transportation	DIRECT	\$402,989	\$0
		20.205	Highway Planning and Construction	Transportation	DIRECT	\$227,310,717	\$14,032,121
		20.218	Motor Carrier Safety Assistance Program	Transportation	DIRECT	\$1,255,351	\$0
		20.219	Recreational Trails Program	Natural Resources-FPR	DIRECT	\$622,720	\$168,015
		20.231	Performance and Registration Information Systems Manage	Transportation	DIRECT	\$200,000	\$0
		20.233	Boarder Enforcement	Transportation	DIRECT	\$19,319	\$0
		20.314	Rail Road Development	Transportation	DIRECT	\$97,259	\$97,259
		20.319	Rail Road Development	Transportation	DIRECT	\$5,544	\$0
		20.500	Federal Transit - Capital Investment Grants	Transportation	DIRECT	\$1,836,121	\$1,737,944
		20.505	Federal Transit - Metropolitan Planning Grants	Transportation	DIRECT	\$117,917	\$53,086
		20.509	Formula Grants for Other Than Urbanized Areas	Transportation	DIRECT	\$14,681,719	\$14,156,441
		20.513	Capital Assistance Program for Elderly Persons and Persons	Transportation	DIRECT	\$593,366	\$563,557
		20.521	New Freedom Program	Transportation	DIRECT	\$47,607	\$47,607
		20.526	Bus and Bus Facilities Formula Program	Transportation	DIRECT	\$917,526	\$881,367
	•	20.608	Minimum Penalties For Repeat Offenders For Driving While	Transportation	DIRECT	\$4,992,904	\$1,581,198
		20.610	State Traffic Safety Info System Improvement (408)	Transportation	DIRECT	\$151,949	\$0
		20.614	National Highway Traffic Safety Administration (NHTSA) Dis	Transportation	DIRECT	\$11,712	\$1,949
		20.703	Interagency Hazardous Materials Public Sector Training and	Public Safety	DIRECT	\$86,819	\$26,756
		20.721	Pipeline Safety	Public Service Dept	DIRECT	\$327,581	\$0
		20.933	National Infrastructure Investments	Transportation	DIRECT	\$7,184,201	\$0
20 Total						\$276,041,464	\$33,354,619
21	Department of Treasury	21.000	Equitable Sharing Program (Evidence Forfeiture Funds - EFF)	Public Safety	DIRECT	\$7,569	\$0
21 Total						\$7,569	\$0
39	General Services Administrato	39.003	Donation of Federal Surplus Personal Property	Buildings & General Services	NON-MONETARY	\$2,947,493	\$0
39 Total						\$2,947,493	\$0
45	Institute of Museum & Library	45.310	Institute of Museum and Library Services - State Library Pro	Libraries	DIRECT	\$875,820	\$105,839
45 Total						\$875,820	\$105,839
59	Small Business Administration	59.061	State Trade and Export Promotion Grant	ACCD/Economic Development	DIRECT	\$130,750	\$57,530
59 Total						\$130,750	\$57,530
64	Department of Veterans Affair	64.203	Veterans Cemetery Grants Program	Military	DIRECT	\$1,949,722	\$0
64 Total						\$1,949,722	\$0
66	Environmental Protection Age	66.032	State Indoor Radon Grants	Human Services	DIRECT	\$105,910	\$0
		66.034	Surveys, Studies, Investigations, Demonstrations and Specia	Natural Resources-DEC	DIRECT	\$326,061	\$0
		66.040	State Clean Diesel Grant Program	Natural Resources-DEC	DIRECT	\$49,261	\$34,569
		66.042	Office of Research and Development Consolidated Research	Natural Resources-DEC	DIRECT	\$133,843	\$618
		66.454	Water Quality Management Planning	Natural Resources-DEC	DIRECT	\$129,889	\$40,000
		66.458	Capitalization Grants for State Revolving Funds	Natural Resources-DEC	DIRECT	\$2,809,233	\$2,104,113
		66.461	Regional Wetland Program Development Grants	Natural Resources-DEC	DIRECT	\$14,585	\$0
		66.468	Capitalization Grants for Drinking Water State Revolving Fu	Natural Resources-DEC	DIRECT	\$17,906,213	\$14,815,050
		66.481	Lake Champlain Basin Program	Natural Resources-DEC	DIRECT	\$436,200	\$49,989

Fed Agency	Federal Agency Name	CFDA#	Program Title	VT Agency-Department	Award Type	FY 2016 Exp per Federal Financial Reports	Amount Passed Through to Subrecipients
66	Environmental Protection Age	66.605	Performance Partnership Grants	Natural Resources-DEC	DIRECT	\$3,650,140	\$0
		66.608	State Information Grants	Natural Resources-DEC	DIRECT	\$51,175	\$0
		66.700	EPA Pesticide Program	Agriculture	DIRECT	\$358,504	\$0
		66.701	Toxic Substance Compliance Monitoring Cooperative Agree	Human Services	DIRECT	\$39,022	\$0
		66.707	TSCA Title IV State Lead Grants - Certification of Lead-Based	Human Services	DIRECT	\$249,628	\$0
	_	66.708	Pollution Prevention Grant	Natural Resources-DEC	DIRECT	\$75,714	\$10,840
	_	66.802	Superfund State, Political Subdivisiom and Indian Tribe Site-	Natural Resources-DEC	DIRECT	\$83,435	\$0
	_	66.804	State and Tribal Underground Storage Tanks Prog	Natural Resources-DEC	DIRECT	\$277,052	\$0
	_	66.805	Leaking Underground Storage Tank Trust Fund	Natural Resources-DEC	DIRECT	\$652,961	\$0
	_	66.809	Superfund State Core Program Cooperative Agreements	Natural Resources-DEC	DIRECT	\$227,188	\$0
	_	66.817	State and Tribal Response Program Grants	Natural Resources-DEC	DIRECT	\$607,046	\$0
	<u>-</u>	66.818	Brownfields Assessment and Cleanup Cooperative Agreeme	ACCD/Administration	DIRECT	\$554,041	\$531,018
				Natural Resources-DEC	DIRECT	\$88,701	\$0
66 Total						\$28,825,802	\$17,586,197
81	Department of Energy	81.039	SHOPP (State Heating Oil and Propane Program)	Public Service Dept	DIRECT	\$4,437	\$0
	<u>-</u>	81.041	State Energy Program	Public Service Dept	DIRECT	\$618,531	\$427,043
	_	81.042	Weatherization Assistance for Low - Income Persons	Human Services	DIRECT	\$1,209,376	\$962,781
	<u>-</u>	81.117	New England Solar Cost-Reduction Partnership	Public Service Dept	INDIRECT	\$23,877	\$23,877
		81.119	State Energy Program-Competitive	Public Service Dept	DIRECT	\$233,590	\$221,350
81 Total						\$2,089,811	\$1,635,051
84	Department of Education	84.002	Adult Education - State Grant Program	Education	DIRECT	\$834,742	\$736,224
	<u>-</u>	84.010	Title I Grants to Local Educational Agencies	Education	DIRECT	\$33,078,481	\$32,500,468
	<u>-</u>	84.011	Migrant Education - State Grant Program	Education	DIRECT	\$364,303	\$245,600
	<u>-</u>	84.013	Title I Program for Neglected and Delinquent Children	Education	DIRECT	\$182,722	\$0
	<u>-</u>	84.027	Special Education - Grants to States	Education	DIRECT	\$27,016,465	\$24,322,010
	<u>-</u>	84.048	Vocational Education - Basic Grants to States	Education	DIRECT	\$4,029,506	\$3,287,277
	<u>-</u>	84.126	Rehabilitation Services - Vocational Rehabilitation Grants to	Human Services	DIRECT	\$16,347,927	\$0
	-	84.169	Independent Living - State Grants	Human Services	DIRECT	\$224,449	\$129,587
	<u>-</u>	84.173	Special Education - Preschool Grants	Education	DIRECT	\$765,509	\$515,599
	-	84.177	Rehabilitation Services - Independent Living Services for Oli	Human Services	DIRECT	\$289,955	\$225,000
	-	84.181	Special Education - Grants for Infants and Families with Disa		DIRECT	\$2,148,938	\$0
	-	84.187	Supported Employment Services for Individuals with Severe	Human Services	DIRECT	\$252,297	\$0
	-	84.196	Education for Homeless Children and Youth	Education	DIRECT	\$135,541	\$58,983
	-	84.224	Assistive Technology	Human Services	DIRECT	\$408,860	\$163,046
	-	84.265	Rehabilitation Training - State Vocational Rehabilitation Uni	Human Services	DIRECT	\$15,858	\$0
	-	84.287	After School Learning Centers (21st Century)	Education	DIRECT	\$5,849,633	\$5,332,336
	-	84.323	Special Education - State Program Improvement Grant for (Education	DIRECT	\$834,223	\$318,681
	-	84.330	Advanced Placement	Education	DIRECT	\$51,995	\$0
	-	84.365	English Language Acquisition	Education	DIRECT	\$599,132	\$345,469
	<u>-</u>	84.366	Math and Science Partnerships	Education	DIRECT	\$771,732	\$656,006
	-	84.367	Improving Teacher Quality	Education	DIRECT	\$10,692,518	\$10,375,889
	<u>-</u>	84.369	State Assessments & Related Activ(SARA)	Education	DIRECT	\$4,072,419	\$0
	-	84.372	Statewide Longitudinal Data Systems	Education	DIRECT	\$490,044	\$0
	-	84.412	Race to the Top - Early Learning Challenge	Human Services	DIRECT	\$6,462,637	\$625,336

State Fiscal Year 2016									
Fed Agency	Federal Agency Name	CFDA#	Program Title	VT Agency-Department	Award Type	FY 2016 Exp per Federal Financial Reports	Amount Passed Through to Subrecipients		
84	Department of Education	84.419	Preschool Development Expansion Grants	Education	DIRECT	\$3,246,210	\$3,244,586		
84 Total						\$119,166,096	\$83,082,097		
90	Northern Border Regional Con	90.601	Northern Border Regional Development	ACCD/Administration	DIRECT	\$87,990	\$87,990		
	<u>-</u>			Transportation	DIRECT	\$86,283	\$0		
	U.S. Election Assistance Comm	90.401	Help America Vote Act (SOS) Requirements \$11,000,000	Secretary of State's Office	DIRECT	\$1,083,949	\$0		
90 Total						\$1,258,222	\$87,990		
93	Department of Health & Huma		Special Programs for the Aging - Title VII, Chapter 3 - Progra		DIRECT	\$23,514	\$23,514		
	-	93.042	Special Programs for the Aging - Title VII, Chapter2 - Long Τε		DIRECT	\$62,306	\$62,306		
	-	93.043	Special Programs for the Aging-Title III, Part F - Disease Prev		DIRECT	\$93,283	\$93,283		
	-	93.044	Special Programs for the Aging - Title III, Part B - Grants for !		DIRECT	\$1,612,429	\$1,612,429		
	-	93.045	Special Programs for the Aging - Title III, Part C -Nutrition Se	Human Services	DIRECT	\$3,911,534	\$3,911,534		
	-	93.052	National Family Caregiver Support	Human Services	DIRECT	\$811,571	\$363,451		
	<u>-</u>	93.053	Nutrition Services Incentive	Human Services	DIRECT	\$865,374	\$865,374		
	-	93.069	Public Health Emergency Preparedness	Human Services	DIRECT	\$4,308,170	\$89,474		
	<u>-</u>	93.070	Environmental Public Health and Emergency Response	Human Services	DIRECT	\$898,832	\$113,229		
	<u>-</u>	93.071	Medicare Enrollment Assistance Program MIPPA	Human Services	DIRECT	\$35,065	\$35,065		
	<u>-</u>	93.074	Hospital Preparedness Program and Publice Health Emerger	Human Services	DIRECT	\$133,880	\$0		
	<u>-</u>	93.079	Cooperative Agreements to Promote Adolescent Health thro	Human Services	DIRECT	\$64,831	\$0		
	<u>-</u>	93.090	Guardianship Assistance	Human Services	DIRECT	\$124,118	\$0		
	<u>-</u>	93.092	Affordable Care Act (ACA) Personal Responsibility Education	Human Services	DIRECT	\$266,611	\$174,590		
	<u>-</u>	93.094	Well-Integrated Screening and Evaluation for Women Acros	Human Services	DIRECT	\$496,500	\$0		
	<u>-</u>	93.103	Food and Drug Administration_Research	Human Services	DIRECT	\$758,114	\$0		
	<u>-</u>	93.106	FDA Dairy Readiness Rating	Agriculture	DIRECT	\$56,649	\$0		
	<u>-</u>	93.110	Maternal and Child Health Federal Consolidated Programs	Human Services	DIRECT	\$464,529	\$197,488		
	<u>-</u>	93.116	Project Grants and Cooperative Agreements for Tuberculosi	Human Services	DIRECT	\$180,566	\$0		
	_	93.127	Emergency Medical Services for Children	Human Services	DIRECT	\$148,748	\$0		
	_	93.130	Primary Care Services - Resource Coordination and Develop	Human Services	DIRECT	\$170,598	\$14,000		
	<u>-</u>	93.136	Injury Prevention and Control Research and State and Comr	Human Services	DIRECT	\$578,266	\$187,783		
	_	93.150	Projects for Assistance in Transition from Homelessness (PA	Human Services	DIRECT	\$315,162	\$315,162		
	_	93.165	Grants to States for Loan Repayment Program	Human Services	DIRECT	\$426,033	\$426,033		
	_	93.217	Family Planning - Services	Human Services	DIRECT	\$756,772	\$745,977		
	<u>-</u>	93.241	State Rural Hospital Flexibility Program	Human Services	DIRECT	\$270,874	\$108,280		
	_	93.243	Substance Abuse and Mental Health Services - Projects of Re	Human Services	DIRECT	\$6,440,709	\$4,447,126		
	_			Judiciary	DIRECT	\$196,666	\$0		
	_	93.251	Universal Newborn Hearing Screening	Human Services	DIRECT	\$261,983	\$198,400		
	_	93.268	Immunization Grants	Human Services	DIRECT	\$1,802,997	\$0		
	_				NON-MONETARY	\$6,912,639	\$0		
	_	93.270	Adult Viral Hepatitis Prevention and Control	Human Services	DIRECT	\$92,298	\$0		
	_	93.283	Centers for Disease Control and Prevention - Investigations	Human Services	DIRECT	\$1,949,452	\$447,979		
	_	93.301	Small Rural Hospital Improvement Grants	Human Services	DIRECT	\$71,166	\$64,632		
	_	93.305	Tobacco Control	Human Services	DIRECT	\$832,036	\$0		
	_	93.324	State Health Insurance Assitance Program	Human Services	DIRECT	\$328,331	\$310,956		
		93.336	Behavioral Risk Factor Surveillance System	Human Services	DIRECT	\$207,523	\$0		
	_	93.505	ACA Home Visiting Program	Human Services	DIRECT	\$1,825,304	\$0		

State of Vermont
Schedule of Expenditure of Federal Awards - Sorted by Federal Agency/CFDA Number
State Fiscal Year 2016

Fed Agency	Federal Agency Name	CFDA#	Program Title	VT Agency-Department	Award Type	FY 2016 Exp per Federal Financial Reports	Amount Passed Through to Subrecipients
93	Department of Health & Huma	93.511	Vermont Rate Review Enhancement Project	Green Mountain Care Board	DIRECT	\$538,838	\$0
93	_	93.517	Affordable Care Act – Aging and Disability Resource Center	Human Services	DIRECT	\$722,651	\$488,127
93	_	93.519	Affordable Care Act - C onsumer Assistance Program	Financial Regulation	DIRECT	\$110,715	\$0
93	_	93.520	ACA – Communities Putting Prevention to Work	Human Services	DIRECT	\$49,828	\$0
93	_	93.521	The Affordable Care Act: Building Epidemiology, Laboratory	Human Services	DIRECT	\$1,521,851	\$3,945
93	_	93.525	State Planning and Establishment Grants for the Affordable	Human Services	DIRECT	\$46,433,571	\$0
93	_	93.538	ACA National Environmental Public Health Tracking Progran	Human Services	DIRECT	\$912,489	\$0
93	_	93.539	PPHF Capacity Building Assistance to Strengthen Public Heal	Human Services	DIRECT	\$91,885	\$0
93	_	93.556	Promoting Safe and Stable Families	Human Services	DIRECT	\$339,850	\$229,343
93	_	93.558	Temporary Assistance for Needy Families	Human Services	DIRECT	\$33,395,676	\$164,108
93	_	93.563	Child Support Enforcement	Human Services	DIRECT	\$9,362,502	\$0
93	_	93.564	BICS	Human Services	DIRECT	\$94,514	\$0
93	_	93.566	Refugee and Entrant Assistance - State Administered Progra	Human Services	DIRECT	\$490,613	\$300,664
93	_	93.568	Low-Income Home Energy Assistance	Human Services	DIRECT	\$17,822,586	\$2,346,411
93	_	93.569	Community Services Block Grant	Human Services	DIRECT	\$3,358,423	\$3,081,218
93		93.575	Child Care and Development Block Grant	Human Services	DIRECT	\$13,013,731	\$2,350,111
93	_	93.576	Refugee and Entrant Assistance - Discretionary Grants	Human Services	DIRECT	\$516,592	\$566,354
93		93.586	State Court Improvement Program	Judiciary	DIRECT	\$210,142	\$0
93		93.590	Community - Based Family Resource and Support Grants	Human Services	DIRECT	\$99,462	\$99,462
93	_	93.596	Child Care Mandatory and Matching Funds of the Child Care	Human Services	DIRECT	\$6,318,433	\$209,265
93		93.597	Grants to States for Access and Visitation Programs	Human Services	DIRECT	\$100,419	\$100,419
93	_	93.599	Chafee Education and Training Vouchers Program (ETV)	Human Services	DIRECT	\$104,618	\$104,618
93	_	93.600	Head Start	Human Services	DIRECT	\$128,945	\$0
93	_	93.609	ACA Medicaid Adult Quality Measures	Human Services	DIRECT	\$396,228	\$0
93	_	93.617	Voting Access for Individuals with Disabilities (\$100,000)	Secretary of State's Office	DIRECT	\$38,159	\$0
93	_	93.624	ACA State Innovation Models	Human Services	DIRECT	\$16,433,533	\$4,296,781
93	_	93.630	Developmental Disabilities Basic Support and Advocacy Gra	Human Services	DIRECT	\$479,356	\$202,300
93	<u>-</u>	93.643	Children's Justice Grants to States	Human Services	DIRECT	\$124,702	\$67,750
93	_	93.645	Child Welfare Services - State Grants	Human Services	DIRECT	\$500,282	\$0
93	_	93.658	Foster Care - Title IV-E	Human Services	DIRECT	\$13,188,666	\$348
93	_	93.659	Adoption Assistance	Human Services	DIRECT	\$8,855,460	\$0
93	<u>-</u>	93.667	Social Services Block Grant	Human Services	DIRECT	\$7,766,300	\$622,488
93	_	93.669	Child A&N	Human Services	DIRECT	\$110,684	\$13,617
93	<u>-</u>	93.671	Family Violence Prevention and Services/Domestic Violence	Ctr. for Crime Victims Svcs.	DIRECT	\$738,378	\$714,714
93	_			Human Services	DIRECT	\$206,894	\$36,825
93	<u>-</u>	93.674	1 0	Human Services	DIRECT	\$375,135	\$375,000
93	<u>-</u>	93.733	Capacity Building Assistance to Strengthen Public Health Im	Human Services	DIRECT	\$180,286	\$0
93	<u>-</u>	93.753	Child Lead Poisioning Prevention Surveillance	Human Services	DIRECT	\$378,806	\$22,500
93	<u>-</u>	93.758	Preventive Health and Health Services Block Grant	Human Services	DIRECT	\$418,596	\$24,991
93	<u>-</u>	93.767	State Children's Insurance Program	Human Services	DIRECT	\$8,575,725	\$0
93	<u>-</u>	93.775	State Medicaid Fraud Control Units	Attorney General	DIRECT	\$682,911	\$0
93	_	93.777	State Survey and Certification of Health Care Providers and	Human Services	DIRECT	\$1,677,396	\$0
93	<u>-</u>	93.778	Medical Assistance Program	Human Services	DIRECT	\$1,078,844,997	\$30,957,973
93	-	93.791	Money Follows the Person Demonstration	Human Services	DIRECT	\$3,031,868	\$0

State of Vermont
Schedule of Expenditure of Federal Awards - Sorted by Federal Agency/CFDA Number
State Fiscal Year 2016

Fed Agency	Federal Agency Name	CFDA#	Program Title	VT Agency-Department	Award Type	FY 2016 Exp per Federal Financial Reports	Amount Passed Through to Subrecipients
93	Department of Health & Huma	93.815	Domestic Ebola Supplement to the Epidemiology and Labor	Human Services	DIRECT	\$262,872	\$0
93	_	93.817	PHEP Ebola	Human Services	DIRECT	\$56,025	\$0
93	_	93.889	Bioterrorism Hospital Preparedness Program	Human Services	DIRECT	\$874,689	\$438,250
	_	93.913	Grants to States for Operation of Offices of Rural Health	Human Services	DIRECT	\$154,061	\$45,250
	_	93.917	HIV Care Formula Grants	Human Services	DIRECT	\$1,142,846	\$353,311
	_	93.940	HIV Prevention Activities - Health Department Based	Human Services	DIRECT	\$1,086,653	\$691,742
	_	93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunode	Human Services	DIRECT	\$103,703	\$0
	_	93.945	Assistance Programs for Chronic Disease Prevention and Co	Human Services	DIRECT	\$1,181,415	\$312,303
	_	93.946	Cooperative Agreements to Support State-Based Safe Moth	Human Services	DIRECT	\$139,055	\$0
	_	93.958	Block Grants for Community Mental Health Services	Human Services	DIRECT	\$852,235	\$605,820
		93.959	Block Grants for Prevention and Treatment of Substance Ab	Human Services	DIRECT	\$3,841,215	\$3,732,974
		93.977	Preventive Health Services - Sexually Transmitted Disease C	Human Services	DIRECT	\$188,980	\$45,835
		93.994	Maternal and Child Health Services Block Grant to the State	Human Services	DIRECT	\$925,448	\$696,704
93 Total						\$1,328,307,326	\$69,109,586
94	Corporation for National & Co	94.003	State Commissions	Human Services	DIRECT	\$271,756	\$0
		94.006	AmeriCorps	Human Services	DIRECT	\$1,294,903	\$1,291,220
	_			Natural Resources-DEC	DIRECT	\$227,735	\$0
	-	94.013	Volunteers in Service to America	Human Services	DIRECT	\$37,114	\$0
94 Total						\$1,831,508	\$1,291,220
95	Executive Office of the Preside	95.001	High-Intensity Drug Trafficking Areas	Public Safety	DIRECT	\$2,359	\$0
95 Total						\$2,359	\$0
96	Social Security Administration	96.001	Social Security - Disability Insurance	Human Services	DIRECT	\$6,100,253	\$0
	_	96.008	Social Security - Work Incentives Planning & Assistance Prog	Human Services	DIRECT	\$110,000	\$0
96 Total						\$6,210,253	\$0
97	Department of Homeland Secu	97.012	Boating Safety Financial Assistance (Marine)	Public Safety	DIRECT	\$699,159	\$36,949
	_	97.023	Community Assistance Program - State Support Services Ele	Natural Resources-DEC	DIRECT	\$321,571	\$0
	_	97.036	Disaster Grants - Public Assistance (Presidentially Declared I	Public Safety	DIRECT	\$1,970,971	\$1,453,372
				Transportation	DIRECT	\$6,952,093	\$6,098,618
		97.039	Hazard Mitigation Grants	Public Safety	DIRECT	\$2,989,582	\$2,665,647
		97.041	National Dam Safety Program	Natural Resources-DEC	DIRECT	\$28,152	\$0
		97.042	Emergency Management Performance Grants (EMPG)	Public Safety	DIRECT	\$3,610,811	\$623,815
	_	97.043	State Fire Training Systems Grants (NFA)	Public Safety	DIRECT	\$22,069	\$0
	_	97.044	Assistance to Firefighters Grant (AFG)	Public Safety	DIRECT	\$112,631	\$0
		97.047	Pre-Disaster Mitigation (PDMC)	Public Safety	DIRECT	\$58,658	\$58,658
		97.067	Homeland Security Grant Program	Public Safety	DIRECT	\$4,025,570	\$1,621,497
	-	97.089	Driver's License Security Grant Program	Transportation	DIRECT	\$391,678	\$0
		97.090	Law Inforcement Officer Reimbursement Program	Transportation	DIRECT	\$50,735	\$44,300
97 Total						\$21,233,680	\$12,602,856
Grand Tota	al					\$2,139,381,535	\$281,379,541