

State of Vermont
Schedule of Expenditure of Federal Awards - Sorted by State Agency/Department
State Fiscal Year 2013

VT Agency / Department	CFDA	Federal Agency	Program Title	Award Type	ARRA Program	FY 2013 Exp per Federal Reports	Total Subrecipient Expenditures
Administration Secretary	84.410	DOE	Education Jobs Bill	DIRECT	NO	8,889,922	8,889,922
Administration Secretary Total						8,889,922	8,889,922
Agriculture	10.025	USDA	USDA, Plant and Animal Disease, Pest Control, and Animal Care	DIRECT	NO	227,054	-
Agriculture	10.156	USDA	Federal/State Marketing Improvement Program	DIRECT	NO	8,730	6,500
Agriculture	10.163	USDA	USDA, AMS, Country of Origin Labeling	DIRECT	NO	6,000	-
Agriculture	10.169	USDA	USDA, Specialty Crop Block Grant Program	DIRECT	NO	273,662	210,508
Agriculture	10.475	USDA	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	DIRECT	NO	473,516	-
Agriculture	10.575	USDA	Farm to School	DIRECT	NO	33,390	33,390
Agriculture	10.776	USDA	Agriculture Innovation Center	DIRECT	NO	277,800	235,510
Agriculture	10.912	USDA	USDA, NRCS, Environmental Quality Incentive Program	DIRECT	NO	271,599	80,889
Agriculture	10.999	USDA	Organic Certification - Producers	DIRECT	NO	267,328	-
Agriculture	66.700	EPA	EPA Pesticide Program	DIRECT	NO	408,625	-
Agriculture Total						2,247,704	566,797
Attorney General	93.775	HHS	State Medicaid Fraud Control Units	DIRECT	NO	703,455	-
Attorney General Total						703,455	-
Buildings&General Services	39.003	GSA	Donation of Federal Surplus Personal Property	NON-MONETARY	NO	1,540,257	-
Buildings&General Services	64.005	Veteran's Affairs	Grant to States for Construction of State Nursing Home Care Facilities	INDIRECT	NO	14,214	-
Buildings&General Services Total						1,554,471	-
Commerce	10.999	USDA	Presidential Disaster in FFY2008	DIRECT	NO	30,558	30,558
Commerce	11.113	DOC	VGTP Export Promotion Grant	DIRECT	NO	162,619	100,210
Commerce	12.002	DOD	Procurement Technical Assistance For Business Firms	DIRECT	NO	421,370	92,633
Commerce	14.228	HUD	Community Development Block Grants / State's Program	DIRECT	NO	9,226,364	8,765,720
Commerce	14.239	HUD	HOME Investment Partnerships Program	DIRECT	NO	237,620	202,339
Commerce	14.239	HUD	HOME Investment Partnerships Program - VHCB	DIRECT	NO	3,086,962	3,086,962
Commerce	14.251	NPS	EDI Special Purpose-Sanders Grant	DIRECT	NO	112,456	111,256
Commerce	14.255	HUD	ARRA-Community Development Block Grants	DIRECT	YES	1,269	-
Commerce	15.904	NPS	Historic Preservation Fund Grants-In-Aid	DIRECT	NO	485,900	47,898
Commerce	15.929	NPS	Save America's Treasures	DIRECT	NO	32,524	-
Commerce	59.061	SBA	State Trade and Export Promotion Grant	DIRECT	NO	204,973	60,568
Commerce	66.818	EPA	Brownfields Assessment and Cleanup Cooperative Agreements	DIRECT	NO	48,761	34,745
Commerce Total						14,051,376	12,532,889
Criminal Justice Trng Council	93.775	HHS	State Medicaid Fraud Control Units	DIRECT	NO	129,197	-
Criminal Justice Trng Council Total						129,197	-
Ctr. for Crime Victims Svcs.	16.017	Justice	Sexual Assault Services Formula Grant Program	DIRECT	NO	161,762	154,344
Ctr. for Crime Victims Svcs.	16.575	Justice	Crime Victim Assistance	DIRECT	NO	1,289,266	1,265,681
Ctr. for Crime Victims Svcs.	16.576	Justice	Crime Victim Compensation	DIRECT	NO	202,652	-
Ctr. for Crime Victims Svcs.	16.588	Justice	Violence Against Women Formula Grants	DIRECT	NO	851,121	866,608
Ctr. for Crime Victims Svcs.	16.589	Justice	Rural Domestic Violence and Child Victimization Enforcement Grant	DIRECT	NO	417,859	381,262
Ctr. for Crime Victims Svcs.	16.590	Justice	Grants to Encourage Arrest Policies and Enforcement of Protection Orders	DIRECT	NO	239,134	286,776

State of Vermont
 Schedule of Expenditure of Federal Awards - Sorted by State Agency/Department
 State Fiscal Year 2013

VT Agency / Department	CFDA	Federal Agency	Program Title	Award Type	ARRA Program	FY 2013 Exp per Federal Reports	Total Subrecipient Expenditures
Ctr. for Crime Victims Svcs.	93.671	HHS	Family Violence Prevention and Services/Grants for Battered Women's Shelters - Grants to States and Indian Tribes	DIRECT	NO	718,484	711,270
Ctr. for Crime Victims Svcs. Total						3,880,278	3,665,941
Education	10.555	USDA	National School Lunch Program	DIRECT	NO	19,122,302	19,104,230
Education	10.558	USDA	Child and Adult Care Food Program	DIRECT	NO	5,522,275	5,433,079
Education	10.559	USDA	Summer Food Service Program for Children	DIRECT	NO	976,368	934,921
Education	10.560	USDA	State Administrative Expenses for Child Nutrition	DIRECT	NO	382,391	1,500
Education	10.574	USDA	Child Nutrition - Team Nutrition	DIRECT	NO	118,006	19,000
Education	10.582	USDA	Child Nutrition - Fresh Fruits & Vegetables	DIRECT	NO	1,803,516	1,637,103
Education	16.541	Justice	Dept of Justice	DIRECT	NO	457,834	8,254
Education	84.002	USDOE	Adult Education - State Grant Program	DIRECT	NO	943,506	790,538
Education	84.010	USDOE	Title I Grants to Local Educational Agencies	DIRECT	NO	33,748,138	33,254,057
Education	84.011	USDOE	Migrant Education - State Grant Program	DIRECT	NO	671,528	595,712
Education	84.013	USDOE	Title I Program for Neglected and Delinquent Children	DIRECT	NO	527,087	521,369
Education	84.027	USDOE	Special Education - Grants to States	DIRECT	NO	26,703,153	24,199,474
Education	84.048	USDOE	Vocational Education - Basic Grants to States	DIRECT	NO	4,110,556	3,685,486
Education	84.173	USDOE	Special Education - Preschool Grants	DIRECT	NO	853,994	690,818
Education	84.196	USDOE	Education for Homeless Children and Youth	DIRECT	NO	120,422	89,778
Education	84.287	USDOE	After School Learning Centers (21st Century)	DIRECT	NO	6,578,141	6,294,970
Education	84.318	USDOE	Technology Literacy Challenge Fund Grants	DIRECT	NO	20,166	11,490
Education	84.323	USDOE	Special Education - State Program Improvement Grant for Children with Disabilities	DIRECT	NO	357,367	282,503
Education	84.365	USDOE	English Language Acquisition	DIRECT	NO	469,680	358,643
Education	84.366	USDOE	Math and Science Partnerships	DIRECT	NO	648,357	659,644
Education	84.367	USDOE	Improving Teacher Quality	DIRECT	NO	10,777,035	10,472,818
Education	84.369	USDOE	State Assessments & Related Activ(SARA)	DIRECT	NO	1,973,940	-
Education	84.372	USDOE	Statewide Longitudinal Data Systems	DIRECT	NO	12,747	-
Education	84.377	USDOE	School Improvement Grants	DIRECT	NO	114,647	84,311
Education	84.388	USDOE	ARRA-SIG	DIRECT	YES	1,997,965	1,997,965
Education	93.938	USDOE	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	DIRECT	NO	203,957	83,645
Education Total						119,215,078	111,211,308
Financial Regulation	93.511	HHS	Vermont Rate Review Enhancement Project	DIRECT	NO	1,134,854	-
Financial Regulation	93.519	HHS	Affordable Care Act - Consumer Assistance Program	DIRECT	NO	184,736	-
Financial Regulation Total						1,319,590	-
Human Rights Commission	14.999	HUD	Office of Fair Housing-Assistance Grant	DIRECT	NO	71,824	-
Human Rights Commission Total						71,824	-
Human Services	10.551	USDA-FNS	SNAP Food Stamps (Cash)	DIRECT	NO	25,247,511	-
Human Services	10.551	USDA-FNS	SNAP Food Stamps (EBT)	NON-MONETARY	NO	97,642,650	-
Human Services	10.551	USDA-FNS	ARRA-SNAP CASHOUT	DIRECT	YES	1,417,341	-

State of Vermont
 Schedule of Expenditure of Federal Awards - Sorted by State Agency/Department
 State Fiscal Year 2013

VT Agency / Department	CFDA	Federal Agency	Program Title	Award Type	ARRA Program	FY 2013 Exp per Federal Reports	Total Subrecipient Expenditures
Human Services	10.551	USDA-FNS	ARRA-Food Stamps (EBT)	NON-MONETARY	YES	24,441,183	-
Human Services	10.557	USDA-FNS	Special Supplemental Nutrition Program for Women, Infants, and Children	DIRECT	NO	13,694,981	-
Human Services	10.560	USDA-FNS	State Administrative Expenses for Child Nutrition	DIRECT	NO	85,844	-
Human Services	10.560	USDA-FNS	State Administrative Expenses for Child Nutrition	NON-MONETARY	NO	1,985,498	-
Human Services	10.561	USDA-FNS	State Administrative Matching Grants for Food Stamp Program	DIRECT	NO	10,044,906	2,101,352
Human Services	10.565	USDA-FNS	Commodity Supplemental Food Program	DIRECT	NO	233,683	233,682
Human Services	10.565	USDA-FNS	Commodity Supplemental Food Program	NON-MONETARY	NO	773,660	-
Human Services	10.568	USDA-FNS	Emergency Food Assistance Program (Administrative Costs)	DIRECT	NO	107,031	107,031
Human Services	10.569	USDA-FNS	Emergency Food Assistance Program (Food Commodities)	NON-MONETARY	NO	803,789	-
Human Services	10.572	USDA-FNS	WIC Farmers' Market Nutrition Program (FMNP)	DIRECT	NO	118,662	-
Human Services	10.576	USDA-FNS	Senior Farmers Market Nutrition Program	DIRECT	NO	116,167	78,769
Human Services	10.578	USDA-FNS	ARRA-WIC Grants To States (WGS)	DIRECT	YES	294,261	-
Human Services	14.231	HUD	Emergency Shelter Grants Program	DIRECT	NO	753,100	718,266
Human Services	14.251	HUD	Economic Development Initiative-Special Project, Neighborhood Initiative and Miscellaneous Grants	DIRECT	NO	22,500	-
Human Services	16.523	DOJ-JJDP	Juvenile Accountability Incentive Block Grants	DIRECT	NO	248,963	-
Human Services	16.540	DOJ-JJDP	Juvenile Justice and Delinquency Prevention - Allocation to States	DIRECT	NO	586,881	586,881
Human Services	16.541	DOJ-JJDP	Juvenile Justice and Delinquency Prevention Special Emphasis	DIRECT	NO	39,663	39,663
Human Services	16.606	DOJ-BJA	State Criminal Alien Assistance Program (SCAAP)	DIRECT	NO	14,749	-
Human Services	16.710	DOJ-COPS	Public Safety Partnership and Community Policing Grants	DIRECT	NO	64,180	48,596
Human Services	16.727	DOJ-JJDP	Enforcing Underage Drinking Laws Program	DIRECT	NO	243,569	228,690
Human Services	16.735	DOJ-BJA	Protecting Inmates and Safeguarding Communities (PREA -Prison Rape Elimination Act)	DIRECT	NO	78,480	25,000
Human Services	16.740	DOJ-BJA	Statewide Automated Victim Information Notification (SAVIN)	DIRECT	NO	110,070	-
Human Services	16.812	DOJ	Second Chance Act Prisoner Reentry Initiative	DIRECT	NO	181,021	175,850
Human Services	17.235	DOL	Senior Community Service Employment Program (SCSEP)	DIRECT	NO	495,150	476,678
Human Services	17.261	DOL	WIA Pilots, Demonstrations, and Research Projects	DIRECT	NO	234,308	-
Human Services	66.032	EPA-OAR	State Indoor Radon Grants	DIRECT	NO	107,127	-
Human Services	66.701	EPA-OECA	Toxic Substance Compliance Monitoring Cooperative Agreements	DIRECT	NO	25,000	-
Human Services	66.707	EPA-OPPTS	TSCA Title IV State Lead Grants - Certification of Lead-Based Paint Professionals	DIRECT	NO	115,000	-
Human Services	81.042	Energy	Weatherization Assistance for Low - Income Persons	DIRECT	NO	447,003	447,003
Human Services	81.042	Energy	ARRA-Weatherization Assistance for Low - Income Persons	DIRECT	YES	169,856	169,856
Human Services	84.126	DOE-OSERS	Rehabilitation Services - Vocational Rehabilitation Grants to States	DIRECT	NO	16,119,174	467,502
Human Services	84.169	DOE-OSERS	Independent Living - State Grants	DIRECT	NO	221,149	145,525
Human Services	84.177	DOE-OSERS	Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind	DIRECT	NO	300,399	225,000
Human Services	84.181	DOE-OSERS	Special Education - Grants for Infants and Families with Disabilities	DIRECT	NO	2,180,415	89,022
Human Services	84.186	DOE-OESE	Safe and Drug-Free Schools and Communities - State Grants	DIRECT	NO	10,874	-
Human Services	84.187	DOE-OSERS	Supported Employment Services for Individuals with Severe Disabilities	DIRECT	NO	395,115	-
Human Services	84.224	DOE-OSERS	Assistive Technology	DIRECT	NO	431,552	-

State of Vermont
Schedule of Expenditure of Federal Awards - Sorted by State Agency/Department
State Fiscal Year 2013

VT Agency / Department	CFDA	Federal Agency	Program Title	Award Type	ARRA Program	FY 2013 Exp per Federal Reports	Total Subrecipient Expenditures
Human Services	84.265	DOE-OSERS	Rehabilitation Training - State Vocational Rehabilitation Unit In-Service Training	DIRECT	NO	213,554	-
Human Services	93.041	DHHS-AOA	Special Programs for the Aging - Title VII, Chapter 3 - Programs for Prevention of Elder Abuse, Neglect, and Exploitation	DIRECT	NO	23,939	23,939
Human Services	93.042	DHHS-AOA	Special Programs for the Aging - Title VII, Chapter2 - Long Term Care Ombudsman Services for Older Individuals	DIRECT	NO	86,981	86,981
Human Services	93.043	DHHS-AOA	Special Programs for the Aging-Title III, Part F - Disease Prevention and Health Promotion Services	DIRECT	NO	90,439	90,439
Human Services	93.044	DHHS-AOA	Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers	DIRECT	NO	1,646,022	1,646,022
Human Services	93.045	DHHS-AOA	Special Programs for the Aging - Title III, Part C -Nutrition Services	DIRECT	NO	3,029,098	3,029,098
Human Services	93.048	DHHS-AOA	Special Programs for the Aging - Title IV - Training, Research and Discretionary Projects	DIRECT	NO	294,958	161,086
Human Services	93.051	DHHS-AOA	Alzheimer's Disease Demonstration Grants to States	DIRECT	NO	221,149	-
Human Services	93.052	DHHS-AOA	National Family Caregiver Support	DIRECT	NO	680,687	487,454
Human Services	93.053	DHHS-AOA	Nutrition Services Incentive	DIRECT	NO	728,808	728,808
Human Services	93.069	DHHS-CDC	Public Health Emergency Preparedness	DIRECT	NO	2,233,217	-
Human Services	93.070	DHHS-CDC	Environmental Public Health and Emergency Response	DIRECT	NO	1,082,342	48,349
Human Services	93.074	DHHS-CDC	Hospital Preparedness Prog (HPP) & Public Health Emergency Preparedness (PHEP) Aligned Coop Agrmt	DIRECT	NO	2,888,443	
Human Services	93.092	DHHS-ACF	Affordable Care Act (ACA) Personal Responsibility Education Program	DIRECT	NO	296,113	164,156
Human Services	93.103	DHHS-FDA	Food and Drug Administration_ Research	DIRECT	NO	63,162	-
Human Services	93.104	DHHS-SAMHSA	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	DIRECT	NO	1,659,279	1,587,509
Human Services	93.110	DHHS-HRSA	Maternal and Child Health Federal Consolidated Programs	DIRECT	NO	527,730	111,643
Human Services	93.116	DHHS-CDC	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	DIRECT	NO	160,671	-
Human Services	93.127	DHHS-HRSA	Emergency Medical Services for Children	DIRECT	NO	140,985	-
Human Services	93.130	DHHS-HRSA	Primary Care Services - Resource Coordination and Development	DIRECT	NO	123,072	3,000
Human Services	93.136	DHHS-CDC	Injury Prevention and Control Research and State and Community Based Programs	DIRECT	NO	49,808	48,489
Human Services	93.150	DHHS-SAMHSA	Projects for Assistance in Transition from Homelessness (PATH)	DIRECT	NO	447,812	447,812
Human Services	93.197	DHHS-CDC	Childhood Lead Poisoning Prevention Program CLPPP	DIRECT	NO	334,879	-
Human Services	93.217	DHHS-OPA	Family Planning - Services	DIRECT	NO	812,168	798,506
Human Services	93.241	DHHS-HRSA	State Rural Hospital Flexibility Program	DIRECT	NO	276,435	177,027
Human Services	93.243	DHHS-SAMHSA	Substance Abuse and Mental Health Services - Projects of Regional and National Significance	DIRECT	NO	1,693,225	851,516
Human Services	93.251	DHHS-HRSA	Universal Newborn Hearing Screening	DIRECT	NO	268,683	223,757
Human Services	93.268	DHHS-CDC	Immunization Grants	DIRECT	NO	1,875,251	-
Human Services	93.268	DHHS-CDC	Immunization Grants	NON-MONETARY	NO	6,939,890	-
Human Services	93.270	DHHS-CDC	Adult Viral Hepatitis Prevention and Control	DIRECT	NO	92,481	-

State of Vermont
Schedule of Expenditure of Federal Awards - Sorted by State Agency/Department
State Fiscal Year 2013

VT Agency / Department	CFDA	Federal Agency	Program Title	Award Type	ARRA Program	FY 2013 Exp per Federal Reports	Total Subrecipient Expenditures
Human Services	93.283	DHHS-CDC	Centers for Disease Control and Prevention - Investigations and Technical Assistance	DIRECT	NO	4,441,745	372,797
Human Services	93.296	DHHS-OS	State Partnership Grant Program to Improve Minority Health	DIRECT	NO	198,379	47,555
Human Services	93.301	DHHS-HRSA	Small Rural Hospital Improvement Grants	DIRECT	NO	87,272	78,453
Human Services	93.414	DHHS-HRSA	ARRA - State Primary Care Offices	DIRECT	YES	4,190	4,190
Human Services	93.500	DHHS-OS	Pregnancy Assistance Fund Program	DIRECT	NO	1,000,221	957,328
Human Services	93.505	DHHS-HRSA	ACA Home Visiting Program	DIRECT	NO	594,340	-
Human Services	93.507	DHHS-CDC	Strengthening Public Health Infrastructure for Improved Health Outcomes	DIRECT	NO	770,583	126,822
Human Services	93.517	DHHS-AOA	Affordable Care Act – Aging and Disability Resource Center	DIRECT	NO	229,199	98,177
Human Services	93.518	DHHS-AOA	Affordable Care Act - Medicare Improvements for Patients and Providers	DIRECT	NO	2,797	2,797
Human Services	93.520	DHHS-CDC	ACA – Communities Putting Prevention to Work	DIRECT	NO	33,363	33,363
Human Services	93.521	DHHS-CDC	The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements	DIRECT	NO	1,057,081	154,771
Human Services	93.525	DHHS-OS	State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	DIRECT	NO	23,419,712	-
Human Services	93.531	DHHS-CDC	Community Transformation Grants	DIRECT	NO	850,921	337,091
Human Services	93.539	DHHS-CDC	Prevention and Public Health Fund Affordable Care Act - Immunization Prog	DIRECT	NO	198,109	-
Human Services	93.544	DHHS-CDC	Coordinated Chronic Disease Prevention and Health Promotion Program	DIRECT	NO	242,360	-
Human Services	93.550	DHHS-ACF	Transitional Living for Homeless Youth	DIRECT	NO	190,573	172,568
Human Services	93.556	DHHS-ACF	Promoting Safe and Stable Families	DIRECT	NO	695,838	345,709
Human Services	93.558	DHHS-ACF	Temporary Assistance for Needy Families	DIRECT	NO	29,298,916	87,750
Human Services	93.563	DHHS-ACF	Child Support Enforcement	DIRECT	NO	8,392,877	-
Human Services	93.566	DHHS-ACF	Refugee and Entrant Assistance - State Administered Programs	DIRECT	NO	754,455	280,994
Human Services	93.568	DHHS-ACF	Low-Income Home Energy Assistance	DIRECT	NO	19,688,546	181,703
Human Services	93.569	DHHS-ACF	Community Services Block Grant	DIRECT	NO	3,635,034	3,478,640
Human Services	93.575	DHHS-ACF	Child Care and Development Block Grant	DIRECT	NO	12,262,937	2,696,102
Human Services	93.576	DHHS-ACF	Refugee and Entrant Assistance - Discretionary Grants	DIRECT	NO	215,495	203,076
Human Services	93.590	DHHS-ACF	Community - Based Family Resource and Support Grants	DIRECT	NO	234,250	234,250
Human Services	93.596	DHHS-ACF	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	DIRECT	NO	7,154,088	806,269
Human Services	93.597	DHHS-ACF	Grants to States for Access and Visitation Programs	DIRECT	NO	103,593	102,041
Human Services	93.599	DHHS-ACF	Chafee Education and Training Vouchers Program (ETV)	DIRECT	NO	59,920	59,920
Human Services	93.600	DHHS-ACF	Head Start	DIRECT	NO	91,109	-
Human Services	93.609	DHHS-CMS	ACA Medicaid Adult Quality Measures	DIRECT	NO	24,700	-
Human Services	93.624	DHHS-CMS	ACA State Innovation Models	DIRECT	NO	2,125	-
Human Services	93.630	DHHS-ACF	Developmental Disabilities Basic Support and Advocacy Grants	DIRECT	NO	336,029	182,621
Human Services	93.643	DHHS-ACF	Children's Justice Grants to States	DIRECT	NO	77,886	-
Human Services	93.645	DHHS-ACF	Child Welfare Services - State Grants	DIRECT	NO	553,980	-
Human Services	93.658	DHHS-ACF	Foster Care - Title IV-E	DIRECT	NO	10,133,301	-

State of Vermont
Schedule of Expenditure of Federal Awards - Sorted by State Agency/Department
State Fiscal Year 2013

VT Agency / Department	CFDA	Federal Agency	Program Title	Award Type	ARRA Program	FY 2013 Exp per Federal Reports	Total Subrecipient Expenditures
Human Services	93.659	DHHS-ACF	Adoption Assistance	DIRECT	NO	8,198,733	-
Human Services	93.667	DHHS-ACF	Social Services Block Grant	DIRECT	NO	8,052,862	635,769
Human Services	93.669	DHHS-ACF	Child A&N	DIRECT	NO	46,343	-
Human Services	93.674	DHHS-ACF	Chafee Foster Care Independent Living	DIRECT	NO	625,000	-
Human Services	93.708	DHHS-ACF	ARRA - Head Start	DIRECT	YES	270,591	-
Human Services	93.719	DHHS-OS	ARRA - State Grants to Promote Health Information Technology	DIRECT	YES	1,020,146	-
Human Services	93.723	DHHS-CDC	ARRA - Prevention and Wellness-State, Territories and Pacific Islands	DIRECT	YES	9,919	-
Human Services	93.767	DHHS-CMS	State Children's Insurance Program	DIRECT	NO	12,314,323	-
Human Services	93.767	DHHS-CMS	State Children's Insurance Program	INDIRECT	NO	137,782	-
Human Services	93.777	DHHS-CMS	State Survey and Certification of Health Care Providers and Suppliers	DIRECT	NO	1,499,246	-
Human Services	93.778	DHHS-CMS	Medical Assistance Program	DIRECT	NO	843,800,067	-
Human Services	93.779	DHHS-CMS	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	DIRECT	NO	222,725	216,125
Human Services	93.791	DHHS-CMS	Money Follows the Person Demonstration	DIRECT	NO	1,650,933	-
Human Services	93.889	DHHS-OS	Bioterrorism Hospital Preparedness Program	DIRECT	NO	784,385	574,303
Human Services	93.913	DHHS-HRSA	Grants to States for Operation of Offices of Rural Health	DIRECT	NO	181,515	54,680
Human Services	93.917	DHHS-HRSA	HIV Care Formula Grants	DIRECT	NO	670,265	-
Human Services	93.940	DHHS-CDC	HIV Prevention Activities - Health Department Based	DIRECT	NO	1,312,681	470,796
Human Services	93.944	DHHS-CDC	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	DIRECT	NO	92,377	-
Human Services	93.946	DHHS-CDC	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	DIRECT	NO	170,778	-
Human Services	93.958	DHHS-SAMHSA	Block Grants for Community Mental Health Services	DIRECT	NO	800,357	108,522
Human Services	93.959	DHHS-SAMHSA	Block Grants for Prevention and Treatment of Substance Abuse	DIRECT	NO	5,465,153	1,928,450
Human Services	93.977	DHHS-CDC	Preventive Health Services - Sexually Transmitted Disease Control Grants	DIRECT	NO	199,978	13,440
Human Services	93.982	DHHS-SAMHSA	Mental Health Disaster Assistance and Emergency Mental Health	DIRECT	NO	455,725	455,725
Human Services	93.991	DHHS-CDC	Preventive Health and Health Services Block Grant	DIRECT	NO	197,567	27,000
Human Services	93.994	DHHS-HRSA	Maternal and Child Health Services Block Grant to the States	DIRECT	NO	1,387,358	695,045
Human Services	94.003	CNCS	State Commissions	DIRECT	NO	148,406	-
Human Services	94.006	CNCS	AmeriCorps	DIRECT	NO	1,148,389	1,136,841
Human Services	94.007	CNCS	Planning and Program Development Grants	DIRECT	NO	40,307	-
Human Services	94.009	CNCS	Training and Technical Assistance	DIRECT	NO	27,604	1,890
Human Services	94.013	CNCS	AmeriCorps-Volunteers in Service to America (VISTA)	DIRECT	NO	18,600	-
Human Services	96.001	SSA	Social Security - Disability Insurance	DIRECT	NO	5,240,541	-
Human Services	96.008	SSA	Work Incentives P&A Grant	DIRECT	NO	2,115	-
Human Services	97.088	DHS	Disaster Assistance Projects	DIRECT	NO	1,700,628	1,583,073
Human Services Total						1,254,513,069	36,026,603
Judiciary	16.585	BJA	BJA Joint Adult Drug Court	DIRECT	NO	22,752	-
Judiciary	16.745	BJA	BJA Justice & Mental Health	DIRECT	NO	19,663	-

State of Vermont
Schedule of Expenditure of Federal Awards - Sorted by State Agency/Department
State Fiscal Year 2013

VT Agency / Department	CFDA	Federal Agency	Program Title	Award Type	ARRA Program	FY 2013 Exp per Federal Reports	Total Subrecipient Expenditures
Judiciary	16.746	National Court Appointed Special Advocate Association	Victims Child Abuse	INDIRECT	NO	28,019	-
Judiciary	16.753	BJA	VT Treatment Court Enhancement Project	DIRECT	NO	15,253	-
Judiciary	93.243	HHS	SAMHSA Joint Adult Drug Court	DIRECT	NO	21,045	-
Judiciary	93.243	HHS	SAMHSA Adult Drug Court	DIRECT	NO	239,863	-
Judiciary	93.586	HHS	State Court Improvement Program	DIRECT	NO	209,896	-
Judiciary Total						556,491	-
Labor	17.002	US DOL	Labor Force Statistics	DIRECT	NO	718,773	-
Labor	17.005	US DOL	Compensation and Working Conditions	DIRECT	NO	31,496	-
Labor	17.207	US DOL	Employment Service	DIRECT	NO	2,615,975	-
Labor	17.225	US DOL	Unemployment Insurance	DIRECT	NO	122,598,463	-
Labor	17.245	US DOL	Trade Adjustment Assistance - Workers	DIRECT	NO	413,500	-
Labor	17.258	US DOL	WIA Adult Program	DIRECT	NO	1,447,881	13,628
Labor	17.259	US DOL	WIA Youth Activities	DIRECT	NO	1,916,969	170,064
Labor	17.261	US DOL	Employment & Training Administration Pilots, Demonstrations and Research Projects	INDIRECT	NO	45,234	7,850
Labor	17.277	US DOL	WIA National Emergency Grants	DIRECT	NO	1,228,491	-
Labor	17.278	US DOL	WIA Dislocated Worker Formula Grants	DIRECT	NO	840,436	-
Labor	17.503	US DOL	Occupational Safety and Health - State Program	DIRECT	NO	687,490	-
Labor	17.504	US DOL	Consultation Agreements	DIRECT	NO	424,952	-
Labor	17.600	US DOL	Mine Health and Safety Grants	DIRECT	NO	23,870	23,870
Labor	17.801	US DOL	Disabled Veterans' Outreach Program (DVOP)	DIRECT	NO	143,719	-
Labor	17.804	US DOL	Local Veterans' Employment Representative Program	DIRECT	NO	318,461	-
Labor Total						133,455,710	215,412
Libraries	45.310	IMLS	Institute of Museum and Library Services - State Library Program	DIRECT	NO	947,402	47,653
Libraries Total						947,402	47,653
Military	12.401	DFAS	NG Military Operation & Maintenance (Army&Air)	DIRECT	NO	19,087,539	-
Military	12.404	DFAS	NG Civilian Youth Program	DIRECT	NO	483,655	-
Military Total						19,571,194	-
Natural Resources-DEC	12.100	Corps of Engineers	Aquatic Plant Control	DIRECT	NO	296,569	154,350
Natural Resources-DEC	12.113	Corps of Engineers	State Memorandum of Agreement Program for the Reimbursement of Technical Services	DIRECT	NO	4,890	-
Natural Resources-DEC	15.608	FWS	Fish and Wildlife Management Assistance	DIRECT	NO	53,263	26,502
Natural Resources-DEC	15.631	FWS	Partners for Fish & Wildlife	DIRECT	NO	33,451	-
Natural Resources-DEC	15.810	FWS	National Cooperative Geologic Mapping Program	DIRECT	NO	59,944	7,614
Natural Resources-DEC	66.034	EPA	Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	DIRECT	NO	159,319	-
Natural Resources-DEC	66.040	EPA	State Clean Diesel Grant Program	DIRECT	NO	743,754	709,663
Natural Resources-DEC	66.042	EPA	Office of Research and Development Consolidated Research	DIRECT	NO	111,488	-
Natural Resources-DEC	66.202	EPA	Congressionally Mandated Projects	DIRECT	NO	153,922	-

State of Vermont
Schedule of Expenditure of Federal Awards - Sorted by State Agency/Department
State Fiscal Year 2013

VT Agency / Department	CFDA	Federal Agency	Program Title	Award Type	ARRA Program	FY 2013 Exp per Federal Reports	Total Subrecipient Expenditures
Natural Resources-DEC	66.454	EPA	Water Quality Management Planning	DIRECT	NO	104,665	44,432
Natural Resources-DEC	66.458	EPA	Capitalization Grants for State Revolving Funds	DIRECT	NO	13,459,689	13,343,386
Natural Resources-DEC	66.458	EPA	ARRA-Capitalization Grants for State Revolving Funds	DIRECT	YES	1,067,619	958,013
Natural Resources-DEC	66.461	EPA	Regional Wetland Program Development Grants	DIRECT		173,457	-
Natural Resources-DEC	66.468	EPA	Capitalization Grants for Drinking Water State Revolving Fund	DIRECT	NO	10,188,761	8,609,949
Natural Resources-DEC	66.468	EPA	ARRA-Capitalization Grants for Drinking Water State Revolving Fund	DIRECT	YES	150,061	155,418
Natural Resources-DEC	66.474	EPA	Water Protection Grants to the States	DIRECT	NO	16,708	-
Natural Resources-DEC	66.481	EPA	Lake Champlain Basin Program	DIRECT	NO	609,844	221,357
Natural Resources-DEC	66.605	EPA	Performance Partnership Grants	DIRECT	NO	4,441,151	158,051
Natural Resources-DEC	66.608	EPA	State Information Grants	DIRECT	NO	71,695	-
Natural Resources-DEC	66.708	EPA	Pollution Prevention Grant	DIRECT	NO	80,218	9,090
Natural Resources-DEC	66.802	EPA	Superfund State,Political Subdivisiom and Indian Tribe Site-Specific Cooperative Agreements	DIRECT	NO	63,508	-
Natural Resources-DEC	66.804	EPA	State and Tribal Underground Storage Tanks Prog	DIRECT	NO	339,375	-
Natural Resources-DEC	66.805	EPA	Leaking Underground Storage Tank Trust Fund	DIRECT	NO	409,146	-
Natural Resources-DEC	66.809	EPA	Superfund State Core Program Cooperative Agreements	DIRECT	NO	109,423	-
Natural Resources-DEC	66.817	EPA	State and Tribal Response Program Grants	DIRECT	NO	516,146	85,000
Natural Resources-DEC	81.087	DOE	ARRA-Geothermal Study	INDIRECT	YES	69,021	-
Natural Resources-DEC	97.023	DHS / FEMA	Community Assistance Program - State Support Services Element (CAP - SSSE)	DIRECT	NO	158,062	-
Natural Resources-DEC	97.041	DHS / FEMA	National Dam Safety Program	DIRECT	NO	97,766	-
Natural Resources-DEC	97.045	DHS / FEMA	Cooperting Technical Partners	DIRECT	NO	113,035	-
Natural Resources-DEC	97.082	DHS / FEMA	Earthquake Hazards Reduction State Assistance Program	DIRECT	NO	25,347	10,000
Natural Resources-DEC Total						33,881,297	24,492,825
Natural Resources-F&W	10.902	USDA	Soil and Water Conservation	DIRECT	NO	13,295	-
Natural Resources-F&W	10.912	USDA	Environmental Quality Incentives Program	DIRECT	NO	34,057	-
Natural Resources-F&W	10.914	USDA	Wildlife Habitat Incentive Program	DIRECT	NO	56,186	-
Natural Resources-F&W	15.605	FWS	Sport Fish Restoration	DIRECT	NO	3,654,093	9,291
Natural Resources-F&W	15.611	FWS	Wildlife Restoration and Basic Hunter Education	DIRECT	NO	2,483,649	23,052
Natural Resources-F&W	15.615	FWS	Cooperative Endangered Species Cons Fund	DIRECT	NO	151,273	5,400
Natural Resources-F&W	15.616	FWS	Clean Vessel Act	DIRECT		24,153	24,153
Natural Resources-F&W	15.622	FWS	Sportfishing & Boating Safety	DIRECT	NO	52,661	52,500
Natural Resources-F&W	15.626	FWS	Enhanced Hunter Education and Safety Program	DIRECT		170,345	17,601
Natural Resources-F&W	15.633	FWS	Landowner Incentive Program	DIRECT	NO	632,699	-
Natural Resources-F&W	15.634	FWS	State Wildlife Grants	DIRECT	NO	520,494	265,824
Natural Resources-F&W	15.657	FWS	Endangered Species Conservation-Recovery/Implementation Funds	DIRECT		22,000	-
Natural Resources-F&W Total						7,814,905	397,821
Natural Resources-FPR	10.664	US Forest Svc	Cooperative Forestry Assistance	DIRECT	NO	1,313,931	452,130
Natural Resources-FPR	10.672	US Forest Svc	Rural Development	DIRECT	NO	12,215	12,216
Natural Resources-FPR	10.676	US Forest Svc	Forest Legacy Program	DIRECT	NO	1,319,047	-
Natural Resources-FPR	15.916	Park Svc	Outdoor Recreation - Acquisition, Development and Planning	DIRECT	NO	26,910	26,810

State of Vermont
Schedule of Expenditure of Federal Awards - Sorted by State Agency/Department
State Fiscal Year 2013

VT Agency / Department	CFDA	Federal Agency	Program Title	Award Type	ARRA Program	FY 2013 Exp per Federal Reports	Total Subrecipient Expenditures
Natural Resources-FPR	20.219	FHA	Recreational Trails Program	DIRECT	NO	860,167	425,407
Natural Resources-FPR Total						3,532,270	916,563
Public Safety	11.555	Homeland Security FEMA	Public Safety Interoperable Communications Grant Program	DIRECT	NO	112,966	112,055
Public Safety	16.554	Justice	National Criminal History Improvement Program	DIRECT	NO	31,600	-
Public Safety	16.560	Justice	National Institute of Justice Research, Evaluation and Development Project Grants	DIRECT	NO	14,888	-
Public Safety	16.580	Justice	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	DIRECT	NO	15,000	-
Public Safety	16.580	Justice	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	INDIRECT	NO	78,567	-
Public Safety	16.593	Justice	Residential Substance Abuse Treatment for State Prisoners	DIRECT	NO	59,381	59,381
Public Safety	16.609	Justice	Project Safe Neighborhoods	DIRECT	NO	47,014	-
Public Safety	16.710	Justice	Public Safety Partnership and Community Policing Grants	DIRECT	NO	46,186	39,611
Public Safety	16.738	Justice	Edward Byrne Memorial Justice Assistance Grant Program	DIRECT	NO	440,553	159,816
Public Safety	16.741	Justice	Forensic DNA Capacity Enhancement Program	DIRECT	NO	162,867	-
Public Safety	16.742	Justice	Paul Coverdell Forensic Science Improvement Grants Program	DIRECT	NO	107,077	19,022
Public Safety	16.744	Justice	Anti-Gang Initiatives	DIRECT	NO	1,059	-
Public Safety	16.753	Justice	Congressionally Recommended Awards	DIRECT	NO	398,937	21,403
Public Safety	16.803	Justice	ARRA-Eward Byrne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories	DIRECT	YES	742,855	-
Public Safety	16.810	Justice	ARRA-Assistance to Rural Law Enforcement to Combat Crime and Drugs Competitive Grant Program	DIRECT	YES	117,866	-
Public Safety	16.999	Justice	Drug Enforcement Administration - DEA	DIRECT	NO	12,883	-
Public Safety	16.999	Justice	US Marshall's District Fugitive Task Force	DIRECT	NO	7,256	-
Public Safety	16.999	Justice	Bordergap	DIRECT	NO	6,860	-
Public Safety	16.999	Justice	ATF Task Force	DIRECT	NO	2,369	-
Public Safety	16.999	Justice	FBI Joint Terrorism Task Force	DIRECT	NO	2,322	-
Public Safety	16.999	Justice	FBI Special Investigations	DIRECT	NO	36,189	-
Public Safety	16.999	Justice	Marijuana Eradication	DIRECT	NO	25,239	-
Public Safety	16.999	Justice	Evidence (Asset Seizure) Forfeiture Funds (Justice & Treasury)	DIRECT	NO	347,448	15,965
Public Safety	16.999	Justice	New England High-Intensity Drug Trafficking Areas (HIDTA)	DIRECT	NO	20,690	-

State of Vermont
Schedule of Expenditure of Federal Awards - Sorted by State Agency/Department
State Fiscal Year 2013

VT Agency / Department	CFDA	Federal Agency	Program Title	Award Type	ARRA Program	FY 2013 Exp per Federal Reports	Total Subrecipient Expenditures
Public Safety	17.261	Department of Labor Employment Training Administration	WIA Pilots, Demonstrations, and Research Projects	DIRECT	NO	45,751	45,751
Public Safety	20.600	NHTSA	State and Community Highway Safety (402)	DIRECT	NO	1,379,471	651,748
Public Safety	20.601	NHTSA	Alcohol Impaired Driving Countermeasures Incentive Grants I	DIRECT	NO	495,561	185,530
Public Safety	20.602	NHTSA	Occupant Protection Incentive Grants	DIRECT	NO	146,046	-
Public Safety	20.608	NHTSA	Minimum Penalties For Repeat Offenders For Driving While Intoxicated (164)	DIRECT	NO	2,064,900	1,584,988
Public Safety	20.609	NHTSA	Safety Belt Performance Grant	DIRECT	NO	161,465	157,821
Public Safety	20.610	NHTSA	State Traffic Safety Info System Improvement (408)	DIRECT	NO	501,413	187,959
Public Safety	20.612	NHTSA	Motorcycle Safety (2010)	DIRECT	NO	99,524	99,524
Public Safety	20.613	NHTSA	Child Safety and Booster Seat Incentive Grany (2011)	DIRECT	NO	71,593	71,593
Public Safety	20.703	USDOT	Interagency Hazardous Materials Public Sector Training and Planning Grants	DIRECT	NO	86,569	39,348
Public Safety	97.012	Homeland Security USCG	State Recreational Boating Safety Program	DIRECT	NO	600,243	158,295
Public Safety	97.039	Homeland Security FEMA	Hazard Mitigation Grants	DIRECT	NO	2,046,151	1,951,491
Public Safety	97.042	Homeland Security FEMA	Emergency Management Performance Grants	DIRECT	NO	2,482,081	730,502
Public Safety	97.043	Homeland Security FEMA	National Fire Academy State Fire Training Program	DIRECT	NO	16,216	-
Public Safety	97.047	Homeland Security FEMA	Pre Disaster Mitigation Competitive	DIRECT	NO	56,377	56,404
Public Safety	97.052	Homeland Security FEMA	Emergency Operations Center	DIRECT	NO	360,323	360,323
Public Safety	97.055	Homeland Security FEMA	Interoperable Emergency Communications Grant Program	DIRECT	NO	6,960	-
Public Safety	97.056	Homeland Security FEMA	Homeland Security Grant Program-Port Security	DIRECT	NO	21,291	-
Public Safety	97.067	Homeland Security FEMA	Homeland Security Grant Program	DIRECT	NO	10,256,267	4,341,329
Public Safety	97.999	Homeland Security FEMA	FEMA Admin Training Procurement	DIRECT	NO	189	-
Public Safety Total						23,736,463	11,049,859
Public Service Board	81.122	DOE/NETL	ARRA-State Electricity Regulators Assistance Grant	DIRECT	YES	190,396	-
Public Service Board Total						190,396	-
Public Service Dept	11.558	US Dept of Commerce	ARRA-State Broadband Data and Development Grant Program	INDIRECT	YES	39,654	-
Public Service Dept	20.720	DOT	State Damage Protection Programs	DIRECT	NO	91,711	-
Public Service Dept	20.721	DOT	Pipeline Safety	DIRECT	NO	174,650	-
Public Service Dept	81.039	Energy	SHOPP (State Heating Oil and Propane Program)	DIRECT	NO	5,000	-
Public Service Dept	81.041	Energy	State Energy Program	DIRECT	NO	243,770	6,784

State of Vermont
Schedule of Expenditure of Federal Awards - Sorted by State Agency/Department
State Fiscal Year 2013

VT Agency / Department	CFDA	Federal Agency	Program Title	Award Type	ARRA Program	FY 2013 Exp per Federal Reports	Total Subrecipient Expenditures
Public Service Dept	81.041	Energy	ARRA-State Energy Program	DIRECT	YES	1,616,256	-
Public Service Dept	81.119	Energy	State Energy Program-Competitive	DIRECT	NO	327,648	-
Public Service Dept	81.122	Energy	ARRA-Energy Assurance Planning	DIRECT	YES	21,604	-
Public Service Dept	81.128	Energy	ARRA-EECBG	DIRECT	YES	1,895,103	301,876
Public Service Dept	81.999	Energy	Sustainable Energy for Homes and Businesses (Sanders)	DIRECT	NO	405,308	394,720
Public Service Dept Total						4,820,704	703,380
Secretary of State's Office	89.003	NHPRC	National Historical Publications & Records Grant (\$118,078)	DIRECT	NO	59,044	-
Secretary of State's Office	89.003	NHPRC	State Board SNAP Grant (\$15,000)	DIRECT	NO	13,810	-
Secretary of State's Office	90.401	EAC	Help America Vote Act (SOS) Requirements \$11,000,000	DIRECT	NO	611,202	-
Secretary of State's Office	93.617	HHS	Voting Access for Individuals with Disabilities (\$100,000)	DIRECT	NO	56,800	46,097
Secretary of State's Office Total						740,856	46,097
State Treasurer	10.665	USDA Forest Service	Schools and Roads-Grants to States	DIRECT	NO	424,922	424,922
State Treasurer Total						424,922	424,922
State's Attorneys & Sheriffs	16.753	USDOJ	FY09 Congressionally Selected for Vermont State's Attorneys Office	DIRECT	NO	84,705	-
State's Attorneys & Sheriffs	16.999	USDOJ	Evidence (Asset Seizure) Forfeiture Funds (Justice & Treasury)	DIRECT	NO	8,705	-
State's Attorneys & Sheriffs Total						93,410	-
Transportation	20.106	FAA	Airport Improvement Program	DIRECT	NO	3,405,307	78,082
Transportation	20.205	FHWA	Highway Planning and Construction	DIRECT	NO	210,509,740	27,184,077
Transportation	20.205	FHWA/ARRA	ARRA-Highway Planning and Construction	DIRECT	YES	21,140	-
Transportation	20.218	FHWA/MCSAP	Motor Carrier Safety Assistance Program	DIRECT	NO	1,830,091	-
Transportation	20.314	FRA	Rail Road Development	DIRECT	NO	466,661	-
Transportation	20.319	FRA ARRA	ARRA Rail Road Development	DIRECT	YES	6,836,729	-
Transportation	20.500	FTA	Federal Transit - Capital Investment Grants	DIRECT	NO	2,756,838	2,751,155
Transportation	20.505	FTA	Federal Transit - Metropolitan Planning Grants	DIRECT	NO	195,597	128,533
Transportation	20.509	FTA	Formula Grants for Other Than Urbanized Areas	DIRECT	NO	12,943,322	12,488,510
Transportation	20.509	FTA/ARRA	ARRA-Formula Grants for Other Than Urbanized Areas	DIRECT	YES	15,738	-
Transportation	20.513	FTA	Capital Assistance Program for Elderly Persons and Persons with Disabilities	DIRECT	NO	133,348	158,222
Transportation	20.514	FTA	Transit Planning and Research	DIRECT	NO	223,690	223,690
Transportation	20.521	FTA	New Freedom Program	DIRECT	NO	37,899	37,899
Transportation	97.036	FEMA	Disaster Recovery - Public Assistance	DIRECT	NO	49,826,841	40,667,627
Transportation	97.090	FAA	Law Inforcement Personnel Reimbursement (TSA)	DIRECT	NO	48,385	38,560
Transportation Total						289,251,326	83,756,355
Grand Total						1,925,593,310	294,944,347