

2018 Total Expenditures

Ties to VT_ACCOUNT_EXP_FUND_SUM AND SUM_C Queries

Business Unit	Fund	Accrual Amount	Cash Amount
01110-Finance & Management	22005-Federal Revenue Fund	44,789	44,789
01110-Finance & Management Total		44,789	44,789
01130-Libraries	22005-Federal Revenue Fund	1,158,741	1,159,041
01130-Libraries Total		1,158,741	1,159,041
01260-Treasurer	22005-Federal Revenue Fund	260,697	260,697
	22040-ARRA Federal Fund	1,130,146	1,130,146
01260-Treasurer Total		1,390,843	1,390,843
02100-Attorney General	22005-Federal Revenue Fund	1,121,831	1,132,116
02100-Attorney General Total		1,121,831	1,132,116
02120-Judiciary	22005-Federal Revenue Fund	492,461	504,281
02120-Judiciary Total		492,461	504,281
02130-State's Attorneys	22005-Federal Revenue Fund	5,865	5,865
02130-State's Attorneys Total		5,865	5,865
02140-Public Safety	22005-Federal Revenue Fund	13,211,350	13,302,937
	22050-Equitable Sharing - US Justice	103,422	99,696
	22055-Equitable Sharing US Treasury	5,541	5,541
02140-Public Safety Total		13,320,313	13,408,174
02150-Military	22005-Federal Revenue Fund	22,604,696	22,580,639
02150-Military Total		22,604,696	22,580,639
02160-Center for Crime Victims	22005-Federal Revenue Fund	6,445,680	6,444,721
02160-Center for Crime Victims Total		6,445,680	6,444,721
02200-Agriculture	22005-Federal Revenue Fund	3,455,889	3,445,139
02200-Agriculture Total		3,455,889	3,445,139
02230-Secretary of State	22025-Fed Election Reform HAVA 2002	1,052,796	1,054,389
02230-Secretary of State Total		1,052,796	1,054,389
02240-Public Service	22005-Federal Revenue Fund	852,628	862,101
	22041-ARRA-SEP-Revolving Loan	147,959	147,959
02240-Public Service Total		1,000,587	1,010,060
02280-Human Rights Commission	22005-Federal Revenue Fund	69,112	69,112
02280-Human Rights Commission Total		69,112	69,112
02300-Liquor Control	22005-Federal Revenue Fund	149,861	149,861
02300-Liquor Control Total		149,861	149,861
03150-Mental Health	22005-Federal Revenue Fund	6,994,901	6,994,901
03150-Mental Health Total		6,994,901	6,994,901
03330-Green Mountain Care Board	22005-Federal Revenue Fund	102,401	86,638
03330-Green Mountain Care Board Total		102,401	86,638
03400-AHS-Central Office	22005-Federal Revenue Fund	981,574,484	981,574,514
03400-AHS-Central Office Total		981,574,484	981,574,514
03410-DVHA	22005-Federal Revenue Fund	121,225,298	121,270,077
03410-DVHA Total		121,225,298	121,270,077
03420-Health	22005-Federal Revenue Fund	66,323,153	66,381,005
03420-Health Total		66,323,153	66,381,005
03440-Children & Families	22005-Federal Revenue Fund	156,827,510	156,901,036
03440-Children & Families Total		156,827,510	156,901,036
03460-DAIL	22005-Federal Revenue Fund	29,409,663	29,415,350
03460-DAIL Total		29,409,663	29,415,350
03480-Corrections	22005-Federal Revenue Fund	801,817	812,705
03480-Corrections Total		801,817	812,705
04100-Labor	22005-Federal Revenue Fund	22,055,677	22,068,586
04100-Labor Total		22,055,677	22,068,586
05100-Education	22005-Federal Revenue Fund	127,508,861	127,410,517
05100-Education Total		127,508,861	127,410,517

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06100-ANR-Central Office	22005-Federal Revenue Fund	15,000	15,000
06100-ANR-Central Office Total		15,000	15,000
06120-Fish & Wildlife	20325-F&W Federal Revenues Fund	7,796,987	7,796,923
06120-Fish & Wildlife Total		7,796,987	7,796,923
06130-Forests, Parks & Recreation	22005-Federal Revenue Fund	3,930,850	3,934,900
06130-Forests, Parks & Recreation Total		3,930,850	3,934,900
06140-Environmental Conservation	22005-Federal Revenue Fund	26,856,080	26,855,164
06140-Environmental Conservation Total		26,856,080	26,855,164
07110-Housing	22005-Federal Revenue Fund	10,602,796	10,602,733
07110-Housing Total		10,602,796	10,602,733
07120-Economic Development	22005-Federal Revenue Fund	1,245,924	1,245,924
07120-Economic Development Total		1,245,924	1,245,924
08100-AOT	20135-Transportation FHWA Fund	262,061,126	262,077,206
	20140-Transportation FAA Fund	7,067,853	7,067,853
	20145-Transportation FTA Fund	22,194,467	22,197,449
	20150-Transportation FEMA Fund	7,208,490	7,208,490
	20155-Transportation-FRA Fund	5,692,156	5,704,164
	20165-Transportation Other Fed Funds	972,018	972,018
	20170-Transportation-NHTSA Fund	5,416,604	5,416,604
	20183-ARRA FRA Fund	40,069	40,069
08100-AOT Total		310,652,783	310,683,853
Grand Total		1,926,237,649	1,926,448,856

2018 Subrecipient Expenditures

Ties to VT_ACCOUNT_EXP_FUND_SUM AND SUM_C Queries with Class Code

Business Unit	Fund	Accrual Amount	Cash Amount
01130-Libraries	22005-Federal Revenue Fund	224,672	224,672
01130-Libraries Total		224,672	224,672
01260-Treasurer's Office	22005-Federal Revenue Fund	260,697	260,697
01260-Treasurer's Office Total		260,697	260,697
02100-Attorney General's Office	22005-Federal Revenue Fund	23,968	23,968
02100-Attorney General's Office Total		23,968	23,968
02140-Public Safety	22005-Federal Revenue Fund	5,042,884	5,128,976
	22050-Equitable Sharing - US Justice	19,177	18,117
	22055-Equitable Sharing US Treasury	716	716
02140-Public Safety Total		5,062,777	5,147,809
02160-Crime Victims' Services Center	22005-Federal Revenue Fund	5,934,707	5,934,707
02160-Crime Victims' Services Center Total		5,934,707	5,934,707
02200-Agriculture, Food&Mrkts Agency	22005-Federal Revenue Fund	361,020	361,020
02200-Agriculture, Food&Mrkts Agency Total		361,020	361,020
02240-Public Service Department	22005-Federal Revenue Fund	485,796	485,796
	22041-ARRA-SEP-Revolving Loan	118,800	118,800
02240-Public Service Department Total		604,596	604,596
03150-Mental Health	20405-Global Commitment Fund	20,470,589	20,470,589
	22005-Federal Revenue Fund	2,061,864	2,061,864
03150-Mental Health Total		22,532,453	22,532,453
03400-Human Services Agency	22005-Federal Revenue Fund	2,355,280	2,355,280
03400-Human Services Agency Total		2,355,280	2,355,280
03410-Vermont Health Access	20405-Global Commitment Fund	921,452	921,452
	22005-Federal Revenue Fund	548,921	548,921
03410-Vermont Health Access Total		1,470,373	1,470,373
03420-Health	20405-Global Commitment Fund	5,618,090	5,618,090
	22005-Federal Revenue Fund	24,477,727	24,477,727
03420-Health Total		30,095,817	30,095,817
03440-Children and Families	20405-Global Commitment Fund	1,882,869	1,882,869
	22005-Federal Revenue Fund	13,762,114	13,762,114
03440-Children and Families Total		15,644,983	15,644,983
03460-Disabilities Aging Ind. Living	20405-Global Commitment Fund	4,667,769	4,667,769
	22005-Federal Revenue Fund	8,457,251	8,457,251
03460-Disabilities Aging Ind. Living Total		13,125,020	13,125,020
04100-Labor	22005-Federal Revenue Fund	1,266,314	1,266,314
04100-Labor Total		1,266,314	1,266,314
05100-Education Agency	20405-Global Commitment Fund	194,740	194,740
	22005-Federal Revenue Fund	114,825,845	114,816,326
05100-Education Agency Total		115,020,585	115,011,066
06120-Fish & Wildlife	20325-F&W Federal Revenues Fund	252,232	252,232
06120-Fish & Wildlife Total		252,232	252,232
06130-Forests, Parks & Recreation	22005-Federal Revenue Fund	1,352,955	1,352,955
06130-Forests, Parks & Recreation Total		1,352,955	1,352,955
06140-Environmental Conservation	22005-Federal Revenue Fund	7,657,449	7,654,649
06140-Environmental Conservation Total		7,657,449	7,654,649
07110-Housing & Comm Development	22005-Federal Revenue Fund	9,546,879	9,546,879
07110-Housing & Comm Development Total		9,546,879	9,546,879
07120-Economic Development	22005-Federal Revenue Fund	681,527	681,527
07120-Economic Development Total		681,527	681,527
08100-Transportation Agency	20135-Transportation FHWA Fund	27,448,557	27,453,361
	20145-Transportation FTA Fund	21,022,667	21,022,667

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Business Unit	Fund	Accrual Amount	Cash Amount
08100-Transportation Agency	20150-Transportation FEMA Fund	1,440,166	1,440,166
	20155-Transportation-FRA Fund	0	12,008
	20170-Transportation-NHTSA Fund	2,864,904	2,864,904
08100-Transportation Agency Total		52,776,294	52,793,106
Grand Total		286,250,598	286,340,123