

KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2026 APPROPRIATIONS BILL	2026 Governor's Recommend	
*** GENERAL GOVERNMENT ***							
PS	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Personal services	2,532,305
OE	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Operating expenses	255,891
GR	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Grants	875,000
T1	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Total	3,663,196
			B.100	1100010000	Secretary of Administration - Secretary's Office	Source of funds	
GF	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	General fund	1,762,509
SF	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Special funds	875,000
ISF	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Internal service funds	-
IDT	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Interdepartmental transfers	1,025,687
T2	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Total (Fund)	3,663,196
PS	GG	SOA	B.100.1	1100170000	Secretary of Administration - Office of Racial Equity	Personal services	1,687,090
OE	GG	SOA	B.100.1	1100170000	Secretary of Administration - Office of Racial Equity	Operating expenses	118,323
GR	GG	SOA	B.100.1	1100170000	Secretary of Administration - Office of Racial Equity	Grants	
T1	GG	SOA	B.100.1	1100170000	Secretary of Administration - Office of Racial Equity	Total	1,805,413
			B.100.1	1100170000	Secretary of Administration - Office of Racial Equity	Source of funds	
GF	GG	SOA	B.100.1	1100170000	Secretary of Administration - Office of Racial Equity	General fund	1,144,831
SF	GG	SOA	B.100.1	1100170000	Secretary of Administration - Office of Racial Equity	Internal service funds	534,462
ISF	GG	SOA	B.100.1	1100170000	Secretary of Administration - Office of Racial Equity	Interdepartmental transfers	126,120
IDT	GG	SOA	B.100.1	1100170000	Secretary of Administration - Office of Racial Equity	Interdepartmental transfers	126,120
T2	GG	SOA	B.100.1	1100170000	Secretary of Administration - Office of Racial Equity	Total (Fund)	1,805,413
PS	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Personal services	1,523,066
OE	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Operating expenses	168,424
T1	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Total	1,691,490
			B.101	1100090000	Secretary of Administration - Finance	Source of funds	
IDT	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Interdepartmental transfers	1,691,490
T2	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Total (Fund)	1,691,490
PS	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Personal services	871,453
OE	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Operating expenses	100,387
T1	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total	971,840
			B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Source of funds	
ISF	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Internal service funds	971,840
T2	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total (Fund)	971,840
PS	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Personal services	406,346
OE	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Operating expenses	65,072
T1	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Total	471,418
			B.103	1100110000	Secretary of Administration - General Liability Insurance	Source of funds	
ISF	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Internal service funds	471,418
T2	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Total (Fund)	471,418
PS	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Personal services	278,478
OE	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Operating expenses	54,925
T1	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Total	333,403
			B.104	1100120000	Secretary of Administration - All Other Insurance	Source of funds	
ISF	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Internal service funds	333,403
T2	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Total (Fund)	333,403
GR	GG	RET	B.104.1	1260190000	Retired State Employees Pension Plus Funding	Grants	15,000,000
T1	GG	RET	B.104.1	1260190000	Retired State Employees Pension Plus Funding	Total	15,000,000
			B.104.1	1260190000	Retired State Employees Pension Plus Funding	Source of funds	
GF	GG	RET	B.104.1	1260190000	Retired State Employees Pension Plus Funding	General fund	15,000,000
T2	GG	RET	B.104.1	1260190000	Retired State Employees Pension Plus Funding	Total (Fund)	15,000,000
PS	GG	ADS	B.105	1105500000	Agency of Digital Services	Personal services	87,034,344
OE	GG	ADS	B.105	1105500000	Agency of Digital Services	Operating expenses	50,695,231
T1	GG	ADS	B.105	1105500000	Agency of Digital Services	Total	137,729,575
			B.105	1105500000	Agency of Digital Services	Source of funds	
GF	GG	ADS	B.105	1105500000	Agency of Digital Services	General fund	233,207
SF	GG	ADS	B.105	1105500000	Agency of Digital Services	Special funds	1,014,199
ISF	GG	ADS	B.105	1105500000	Agency of Digital Services	Internal service funds	136,482,169
T2	GG	ADS	B.105	1105500000	Agency of Digital Services	Total (Fund)	137,729,575
PS	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Personal services	1,843,264
OE	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Operating expenses	342,676
T1	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Total	2,185,940
			B.106	1110003000	Finance and Management - Budget and Management	Source of funds	
GF	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	General fund	1,254,559
ISF	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Internal service funds	688,359
IDT	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Interdepartmental transfers	243,022
T2	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Total (Fund)	2,185,940
PS	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Personal services	3,416,478
OE	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Operating expenses	894,620
T1	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Total	4,311,098
			B.107	1115001000	Finance and Management - Financial Operations	Source of funds	
ISF	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Internal service funds	3,767,171
IDT	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Interdepartmental transfers	543,927
T2	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Total (Fund)	4,311,098
PS	GG	HR	B.108	1120010000	Human Resources - Operations	Personal services	12,091,729
OE	GG	HR	B.108	1120010000	Human Resources - Operations	Operating expenses	1,609,092
T1	GG	HR	B.108	1120010000	Human Resources - Operations	Total	13,700,821
			B.108	1120010000	Human Resources - Operations	Source of funds	
GF	GG	HR	B.108	1120010000	Human Resources - Operations	General fund	1,931,766
SF	GG	HR	B.108	1120010000	Human Resources - Operations	Special funds	171,235
ISF	GG	HR	B.108	1120010000	Human Resources - Operations	Internal service funds	10,811,922
IDT	GG	HR	B.108	1120010000	Human Resources - Operations	Interdepartmental transfers	785,898
T2	GG	HR	B.108	1120010000	Human Resources - Operations	Total (Fund)	13,700,821
PS	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Personal services	2,259,639
OE	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	922,339
T1	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Total	3,181,978
			B.108.1	1120080000	Human Resources - VTHR Operations	Source of funds	
ISF	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Internal service funds	3,181,978
T2	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Total (Fund)	3,181,978
PS	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Personal services	1,443,574
OE	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Operating expenses	727,231
T1	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Total	2,170,805
			B.109	1125000000	Human Resources - Employee Benefits & Wellness	Source of funds	
ISF	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Internal service funds	2,170,805
T2	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Total (Fund)	2,170,805
PS	GG	LIB	B.110	1130030000	Libraries	Personal services	3,071,139
OE	GG	LIB	B.110	1130030000	Libraries	Operating expenses	523,300
GR	GG	LIB	B.110	1130030000	Libraries	Grants	267,993
T1	GG	LIB	B.110	1130030000	Libraries	Total	3,862,432
			B.110	1130030000	Libraries	Source of funds	
GF	GG	LIB	B.110	1130030000	Libraries	General fund	2,371,969

SF	GG	LIB	B.110	1130030000	Libraries	Special funds	96,994
FF	GG	LIB	B.110	1130030000	Libraries	Federal funds	1,273,020
IDT	GG	LIB	B.110	1130030000	Libraries	Interdepartmental transfers	120,449
T2	GG	LIB	B.110	1130030000	Libraries	Total (Fund)	3,862,432
PS	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Personal services	30,188,806
OE	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Operating expenses	7,007,735
T1	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Total	37,196,541
			B.111	1140010000	Tax - Administration/Collection	Source of funds	
GF	GG	TAX	B.111	1140010000	Tax - Administration/Collection	General fund	24,668,155
SF	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Special funds	12,413,386
IDT	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Interdepartmental transfers	115,000
T2	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Total (Fund)	37,196,541
PS	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Personal services	1,132,286
OE	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Operating expenses	206,653
T1	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Total	1,338,939
			B.112	1150100000	Buildings and General Services - Administration	Source of funds	
IDT	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Interdepartmental transfers	1,338,939
T2	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Total (Fund)	1,338,939
PS	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Personal services	47,165
OE	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Operating expenses	1,116,280
T1	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Total	1,163,445
			B.113	1150300000	Buildings and General Services - Engineering	Source of funds	
GF	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	General fund	1,163,445
IDT	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Interdepartmental transfers	-
T2	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Total (Fund)	1,163,445
PS	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Personal services	3,225,944
OE	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Operating expenses	500,000
T1	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total	3,725,944
			B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Source of funds	
GF	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	General fund	3,225,944
IDT	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Interdepartmental transfers	500,000
T2	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total (Fund)	3,725,944
PS	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Personal services	3,721,861
OE	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Operating expenses	1,973,457
GR	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Grants	-
T1	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Total	5,695,318
			B.114	1150400000	Buildings and General Services - Information Centers	Source of funds	
GF	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	General fund	702,146
TF	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Transportation fund	4,542,959
SF	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Special funds	450,213
T2	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Total (Fund)	5,695,318
PS	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Personal services	2,860,824
OE	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Operating expenses	272,026
T1	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Total	3,132,850
			B.115	1150500000	Buildings and General Services - Purchasing	Source of funds	
GF	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	General fund	1,697,210
IDT	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Interdepartmental transfers	1,435,640
T2	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Total (Fund)	3,132,850
PS	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Personal services	846,111
OE	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Operating expenses	188,303
T1	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Total	1,034,414
			B.116	1160050000	Buildings and General Services - Postal Services	Source of funds	
GF	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	General fund	93,669
ISF	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Internal service funds	940,745
T2	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Total (Fund)	1,034,414
PS	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Personal services	951,063
OE	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Operating expenses	223,405
T1	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Total	1,174,468
			B.117	1160100000	Buildings and General Services - Copy Center	Source of funds	
ISF	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Internal service funds	1,174,468
T2	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Total (Fund)	1,174,468
PS	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Personal services	1,020,985
OE	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Operating expenses	247,895
T1	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Total	1,268,880
			B.118	1160150000	Buildings and General Services - Fleet Management Services	Source of funds	
ISF	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Internal service funds	1,201,997
IDT	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Interdepartmental transfers	66,883
T2	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Total (Fund)	1,268,880
PS	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Personal services	
OE	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Operating expenses	4,427
T1	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Total	4,427
			B.119	1160200000	Buildings and General Services - Federal Surplus Property	Source of funds	
ENT	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Enterprise funds	4,427
T2	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Total (Fund)	4,427
PS	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Personal services	365,056
OE	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Operating expenses	175,786
T1	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Total	540,842
			B.120	1160250000	Buildings and General Services - State Surplus Property	Source of funds	
ISF	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Internal service funds	540,842
T2	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Total (Fund)	540,842
PS	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Personal services	1,199,933
OE	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Operating expenses	605,349
T1	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Total	1,805,282
			B.121	1160300000	Buildings and General Services - Property Management	Source of funds	
ISF	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Internal service funds	1,805,282
T2	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Total (Fund)	1,805,282
PS	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Personal services	21,826,541
OE	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Operating expenses	17,638,201
T1	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Total	39,464,742
			B.122	1160550000	Buildings and General Services - Fee For Space	Source of funds	
IDT	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Interdepartmental transfers	104,283
ISF	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Internal service funds	39,360,459
T2	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Total (Fund)	39,464,742
PS	GG	GOV	B.124	1200010000	Executive office - governor's office	Personal services	1,957,078
OE	GG	GOV	B.124	1200010000	Executive office - governor's office	Operating expenses	567,607
T1	GG	GOV	B.124	1200010000	Executive office - governor's office	Total	2,524,685
			B.124	1200010000	Executive office - governor's office	Source of funds	
GF	GG	GOV	B.124	1200010000	Executive office - governor's office	General fund	1,997,850
IDT	GG	GOV	B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	526,835
T2	GG	GOV	B.124	1200010000	Executive office - governor's office	Total (Fund)	2,524,685
PS	GG	LEGCOU	B.125	1215001000	Legislative Counsel	Personal services	4,419,480

OE	GG	LEGCOUN	B.125	1215001000	Legislative Counsel	Operating expenses		286,936
T1	GG	LEGCOUN	B.125	1215001000	Legislative Counsel	Total		4,706,416
		LEGCOUN	B.125	1215001000	Legislative Counsel		Source of funds	
GF	GG	LEGCOUN	B.125	1215001000	Legislative Counsel	General fund		4,706,416
T2	GG	LEGCOUN	B.125	1215001000	Legislative Counsel	Total (Fund)		4,706,416
PS	GG	LEGIS	B.126	1210002000	Legislature	Personal services		7,127,653
OE	GG	LEGIS	B.126	1210002000	Legislature	Operating expenses		5,329,448
T1	GG	LEGIS	B.126	1210002000	Legislature	Total		12,457,101
		LEGIS	B.126	1210002000	Legislature		Source of funds	
GF	GG	LEGIS	B.126	1210002000	Legislature	General fund		12,457,101
T2	GG	LEGIS	B.126	1210002000	Legislature	Total (Fund)		12,457,101
PS	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	Personal services		1,504,560
OE	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	Operating expenses		912,661
T1	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	Total		2,417,221
		LEGISIT	B.126.1	1225001000	Legislative Information Technology		Source of funds	
GF	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	General fund		2,417,221
T2	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	Total (Fund)		2,417,221
PS	GG	JFO	B.127	1220000000	Joint Fiscal Office	Personal services		2,959,862
OE	GG	JFO	B.127	1220000000	Joint Fiscal Office	Operating expenses		197,907
T1	GG	JFO	B.127	1220000000	Joint Fiscal Office	Total		3,157,769
		JFO	B.127	1220000000	Joint Fiscal Office		Source of funds	
GF	GG	JFO	B.127	1220000000	Joint Fiscal Office	General fund		3,157,769
IDT	GG	JFO	B.127	1220000000	Joint Fiscal Office	Interdepartmental transfers		
T2	GG	JFO	B.127	1220000000	Joint Fiscal Office	Total (Fund)		3,157,769
PS	GG	SERG	B.128	1230001000	Sergeant at Arms	Personal services		1,639,780
OE	GG	SERG	B.128	1230001000	Sergeant at Arms	Operating expenses		166,416
T1	GG	SERG	B.128	1230001000	Sergeant at Arms	Total		1,806,196
		SERG	B.128	1230001000	Sergeant at Arms		Source of funds	
GF	GG	SERG	B.128	1230001000	Sergeant at Arms	General fund		1,806,196
T2	GG	SERG	B.128	1230001000	Sergeant at Arms	Total (Fund)		1,806,196
PS	GG	LTG	B.129	1240001000	Lieutenant Governor	Personal services		296,158
OE	GG	LTG	B.129	1240001000	Lieutenant Governor	Operating expenses		51,993
T1	GG	LTG	B.129	1240001000	Lieutenant Governor	Total		348,151
		LTG	B.129	1240001000	Lieutenant Governor		Source of funds	
GF	GG	LTG	B.129	1240001000	Lieutenant Governor	General fund		348,151
T2	GG	LTG	B.129	1240001000	Lieutenant Governor	Total (Fund)		348,151
PS	GG	AUD	B.130	1250010000	Auditor of Accounts	Personal services		4,775,028
OE	GG	AUD	B.130	1250010000	Auditor of Accounts	Operating expenses		143,505
T1	GG	AUD	B.130	1250010000	Auditor of Accounts	Total		4,918,531
		AUD	B.130	1250010000	Auditor of Accounts		Source of funds	
GF	GG	AUD	B.130	1250010000	Auditor of Accounts	General fund		408,398
SF	GG	AUD	B.130	1250010000	Auditor of Accounts	Special funds		53,145
ISF	GG	AUD	B.130	1250010000	Auditor of Accounts	Internal service funds		4,456,988
T2	GG	AUD	B.130	1250010000	Auditor of Accounts	Total (Fund)		4,918,531
PS	GG	TREAS	B.131	1260010000	State Treasurer	Personal services		7,137,154
OE	GG	TREAS	B.131	1260010000	State Treasurer	Operating expenses		312,956
GR	GG	TREAS	B.131	1260010000	State Treasurer	Grants		-
T1	GG	TREAS	B.131	1260010000	State Treasurer	Total		7,450,110
		TREAS	B.131	1260010000	State Treasurer		Source of funds	
GF	GG	TREAS	B.131	1260010000	State Treasurer	General fund		2,729,084
SF	GG	TREAS	B.131	1260010000	State Treasurer	Special funds		4,179,251
IDT	GG	TREAS	B.131	1260010000	State Treasurer	Interdepartmental transfers		541,775
T2	GG	TREAS	B.131	1260010000	State Treasurer	Total (Fund)		7,450,110
PS	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Personal services		801,268
OE	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Operating expenses		581,848
T1	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Total		1,382,916
		TREAS	B.132	1260160000	State Treasurer - Unclaimed Property		Source of funds	
IDT	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Interdepartmental transfers		
PPF	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Private purpose trust funds		1,382,916
T2	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Total (Fund)		1,382,916
PS	GG	RET	B.133	1265020000	Vermont State Retirement System	Personal services		221,251
OE	GG	RET	B.133	1265020000	Vermont State Retirement System	Operating expenses		3,066,842
T1	GG	RET	B.133	1265020000	Vermont State Retirement System	Total		3,288,093
		RET	B.133	1265020000	Vermont State Retirement System		Source of funds	
PEN	GG	RET	B.133	1265020000	Vermont State Retirement System	Pension trust funds		3,288,093
T2	GG	RET	B.133	1265020000	Vermont State Retirement System	Total (Fund)		3,288,093
PS	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Personal services		228,961
OE	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Operating expenses		1,672,059
T1	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Total		1,901,020
		RET	B.134	1265030000	Municipal Employees' Retirement System		Source of funds	
PEN	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Pension trust funds		1,901,020
T2	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Total (Fund)		1,901,020
PS	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Personal services		2,234,198
OE	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Operating expenses		303,904
T1	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Total		2,538,102
		RET	B.134.1	1266001000	Vermont Pension Investment Commission		Source of funds	
SF	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Special funds		2,538,102
T2	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Total (Fund)		2,538,102
PS	GG	LRB	B.135	1270000000	State Labor Relations Board	Personal services		295,157
OE	GG	LRB	B.135	1270000000	State Labor Relations Board	Operating expenses		66,136
T1	GG	LRB	B.135	1270000000	State Labor Relations Board	Total		361,293
		LRB	B.135	1270000000	State Labor Relations Board		Source of funds	
GF	GG	LRB	B.135	1270000000	State Labor Relations Board	General fund		351,717
SF	GG	LRB	B.135	1270000000	State Labor Relations Board	Special funds		6,788
IDT	GG	LRB	B.135	1270000000	State Labor Relations Board	Interdepartmental transfers		2,788
T2	GG	LRB	B.135	1270000000	State Labor Relations Board	Total (Fund)		361,293
PS	GG	VOSHA	B.136	1280000000	VOSHA Review Board	Personal services		109,521
OE	GG	VOSHA	B.136	1280000000	VOSHA Review Board	Operating expenses		25,734
T1	GG	VOSHA	B.136	1280000000	VOSHA Review Board	Total		135,255
		VOSHA	B.136	1280000000	VOSHA Review Board		Source of funds	
GF	GG	VOSHA	B.136	1280000000	VOSHA Review Board	General fund		84,251
IDT	GG	VOSHA	B.136	1280000000	VOSHA Review Board	Interdepartmental transfers		51,004
T2	GG	VOSHA	B.136	1280000000	VOSHA Review Board	Total (Fund)		135,255
PS	GG	ETH	B.136.1	1300001000	Ethics Commission	Personal services		183,787
OE	GG	ETH	B.136.1	1300001000	Ethics Commission	Operating expenses		39,775
T1	GG	ETH	B.136.1	1300001000	Ethics Commission	Total		223,562
		ETH	B.136.1	1300001000	Ethics Commission		Source of funds	
ISF	GG	ETH	B.136.1	1300001000	Ethics Commission	Internal service funds		223,562
T2	GG	ETH	B.136.1	1300001000	Ethics Commission	Total (Fund)		223,562
GR	PTA	HREB	B.137	1140040000	Homeowner Rebate	Grants		19,000,000
T1	PTA	HREB	B.137	1140040000	Homeowner Rebate	Total		19,000,000

			B.137	1140040000	Homeowner Rebate		Source of funds		
GF	PTA	HREB	B.137	1140040000	Homeowner Rebate	General fund		19,000,000	
T2	PTA	HREB	B.137	1140040000	Homeowner Rebate	Total (Fund)		19,000,000	
GR	PTA	RREB	B.138	1140330000	Renter Rebate	Grants		9,500,000	
T1	PTA	RREB	B.138	1140330000	Renter Rebate	Total		9,500,000	
			B.138	1140330000	Renter Rebate		Source of funds		
GF	PTA	RREB	B.138	1140330000	Renter Rebate	General fund		9,500,000	
T2	PTA	RREB	B.138	1140330000	Renter Rebate	Total (Fund)		9,500,000	
GR	PTA	RLP	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Grants		3,410,000	
T1	PTA	RLP	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Total		3,410,000	
			B.139	1140060000	Tax Department - Reappraisal and Listing Payments		Source of funds		
GF	PTA	RLP	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	General Fund		3,410,000	
T2	PTA	RLP	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Total (Fund)		3,410,000	
GR	PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	Grants		21,350,000	
T1	PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	Total		21,350,000	
			B.140	1140070000	Tax Department - Municipal Current Use		Source of funds		
GF	PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	General fund		21,350,000	
T2	PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	Total (Fund)		21,350,000	
GR	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Grants		12,200,000	
T1	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Total		12,200,000	
			B.142	1140020000	Payments in Lieu of Taxes		Source of funds		
SF	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Special funds		12,200,000	
T2	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Total (Fund)		12,200,000	
GR	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Grants		-	
T1	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total		-	
			B.143	1150800000	Payments in Lieu of Taxes - Montpelier		Source of funds		
SF	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Special funds		-	
T2	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total (Fund)		-	
GR	PTA	PILOTDOC	B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Grants		40,000	
T1	PTA	PILOTDOC	B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total		40,000	
			B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities		Source of funds		
SF	PTA	PILOTDOC	B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Special funds		40,000	
T2	PTA	PILOTDOC	B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total (Fund)		40,000	
TT1			B.145		Total General Government	Total general government		403,741,922	
TPS			B.145		Total General Government	Personal services		221,736,374	
TOE			B.145		Total General Government	Operating expenses		100,362,555	
TGR			B.145		Total General Government	Grants		81,642,993	
			B.145		Total General Government		Source of funds		
TGF			B.145		Total General Government	General fund		138,973,564	
TTF			B.145		Total General Government	Transportation fund		4,542,959	
TSF			B.145		Total General Government	Special funds		34,038,313	
TFF			B.145		Total General Government	Federal funds		1,273,020	
TISF			B.145		Total General Government	Internal service funds		209,117,870	
TIDT			B.145		Total General Government	Interdepartmental transfers		9,219,740	
TENT			B.145		Total General Government	Enterprise funds		4,427	
TPEN			B.145		Total General Government	Pension trust funds		5,189,113	
TPPF			B.145		Total General Government	Private purpose trust funds		1,382,916	
TT2			B.145		Total General Government	Total (Fund)		403,741,922	
*** PROTECTION TO PERSONS AND PROPERTY ***									
PS	PRT	AG	B.200	2100001000	Attorney General	Personal services		15,258,060	
OE	PRT	AG	B.200	2100001000	Attorney General	Operating expenses		1,810,445	
GR	PRT	AG	B.200	2100001000	Attorney General	Grants		20,000	
T1	PRT	AG	B.200	2100001000	Attorney General	Total		17,088,505	
			B.200	2100001000	Attorney General		Source of funds		
GF	PRT	AG	B.200	2100001000	Attorney General	General fund		7,845,240	
SF	PRT	AG	B.200	2100001000	Attorney General	Special funds		2,468,889	
TOB	PRT	AG	B.200	2100001000	Attorney General	Tobacco fund		434,660	
FF	PRT	AG	B.200	2100001000	Attorney General	Federal funds		1,809,676	
IDT	PRT	AG	B.200	2100001000	Attorney General	Interdepartmental transfers		4,530,040	
T2	PRT	AG	B.200	2100001000	Attorney General	Total (Fund)		17,088,505	
PS	PRT	CD	B.201	2100002000	Vermont Court Diversion	Personal services		1,250	
GR	PRT	CD	B.201	2100002000	Vermont Court Diversion	Grants		3,624,343	
T1	PRT	CD	B.201	2100002000	Vermont Court Diversion	Total		3,625,593	
			B.201	2100002000	Vermont Court Diversion		Source of funds		
GF	PRT	CD	B.201	2100002000	Vermont Court Diversion	General fund		3,367,596	
SF	PRT	CD	B.201	2100002000	Vermont Court Diversion	Special funds		257,997	
T2	PRT	CD	B.201	2100002000	Vermont Court Diversion	Total (Fund)		3,625,593	
PS	PRT	DG	B.202	2110000100	Defender General - Public Defense	Personal services		18,955,131	
OE	PRT	DG	B.202	2110000100	Defender General - Public Defense	Operating expenses		1,650,926	
T1	PRT	DG	B.202	2110000100	Defender General - Public Defense	Total		20,606,057	
			B.202	2110000100	Defender General - Public Defense		Source of funds		
GF	PRT	DG	B.202	2110000100	Defender General - Public Defense	General fund		20,016,404	
SF	PRT	DG	B.202	2110000100	Defender General - Public Defense	Special funds		589,653	
IDT	PRT	DG	B.202	2110000100	Defender General - Public Defense	Interdepartmental transfers		-	
T2	PRT	DG	B.202	2110000100	Defender General - Public Defense	Total (Fund)		20,606,057	
PS	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Personal services		7,769,975	
OE	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Operating expenses		64,500	
T1	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Total		7,834,475	
			B.203	2110010000	Defender General - Assigned Counsel		Source of funds		
GF	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	General fund		7,834,475	
SF	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Special funds		-	
T2	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Total (Fund)		7,834,475	
PS	PRT	JUD	B.204	2120000000	Judiciary	Personal services		64,512,754	
OE	PRT	JUD	B.204	2120000000	Judiciary	Operating expenses		13,865,672	
GR	PRT	JUD	B.204	2120000000	Judiciary	Grants		121,030	
T1	PRT	JUD	B.204	2120000000	Judiciary	Total		78,499,456	
			B.204	2120000000	Judiciary		Source of funds		
GF	PRT	JUD	B.204	2120000000	Judiciary	General fund		72,601,728	
SF	PRT	JUD	B.204	2120000000	Judiciary	Special funds		1,997,094	
FF	PRT	JUD	B.204	2120000000	Judiciary	Federal funds		1,560,412	
IDT	PRT	JUD	B.204	2120000000	Judiciary	Interdepartmental transfers		2,340,222	
T2	PRT	JUD	B.204	2120000000	Judiciary	Total (Fund)		78,499,456	
PS	PRT	SA	B.205	2130100000	State's Attorneys	Personal services		18,360,284	
OE	PRT	SA	B.205	2130100000	State's Attorneys	Operating expenses		2,115,052	
T1	PRT	SA	B.205	2130100000	State's Attorneys	Total		20,475,336	
			B.205	2130100000	State's Attorneys		Source of funds		
GF	PRT	SA	B.205	2130100000	State's Attorneys	General fund		19,891,309	
SF	PRT	SA	B.205	2130100000	State's Attorneys	Special funds		-	
FF	PRT	SA	B.205	2130100000	State's Attorneys	Federal funds		31,000	
IDT	PRT	SA	B.205	2130100000	State's Attorneys	Interdepartmental transfers		553,027	
T2	PRT	SA	B.205	2130100000	State's Attorneys	Total (Fund)		20,475,336	

PS	PRT	SA	B.206	2130400000	Special Investigative Units	Personal services		126,877
OE	PRT	SA	B.206	2130400000	Special Investigative Units	Operating expenses		27,835
GR	PRT	SA	B.206	2130400000	Special Investigative Units	Grants		2,136,507
T1	PRT	SA	B.206	2130400000	Special Investigative Units	Total		2,291,219
		SA	B.206	2130400000	Special Investigative Units		Source of funds	
GF	PRT	SA	B.206	2130400000	Special Investigative Units	General fund		2,291,219
T2	PRT	SA	B.206	2130400000	Special Investigative Units	Total (Fund)		2,291,219
PS	PRT	SA	B.206.1	2130500000	Crime Victims Advocates	Personal services		3,221,461
OE	PRT	SA	B.206.1	2130500000	Crime Victims Advocates	Operating expenses		117,870
T1	PRT	SA	B.206.1	2130500000	Crime Victims Advocates	Total		3,339,331
		SA	B.206.1	2130500000	Crime Victims Advocates		Source of funds	
GF	PRT	SA	B.206.1	2130500000	Crime Victims Advocates	General fund		3,339,331
T2	PRT	SA	B.206.1	2130500000	Crime Victims Advocates	Total (Fund)		3,339,331
PS	PRT	SHER	B.207	2130200000	Sheriffs	Personal services		5,442,392
OE	PRT	SHER	B.207	2130200000	Sheriffs	Operating expenses		446,237
T1	PRT	SHER	B.207	2130200000	Sheriffs	Total		5,888,629
		SHER	B.207	2130200000	Sheriffs		Source of funds	
GF	PRT	SHER	B.207	2130200000	Sheriffs	General fund		5,888,629
T2	PRT	SHER	B.207	2130200000	Sheriffs	Total (Fund)		5,888,629
PS	PRT	DPS	B.208	2140060000	Public Safety - Administration	Personal services		6,289,651
OE	PRT	DPS	B.208	2140060000	Public Safety - Administration	Operating expenses		6,380,415
GR	PRT	DPS	B.208	2140060000	Public Safety - Administration	Grants		278,285
T1	PRT	DPS	B.208	2140060000	Public Safety - Administration	Total		12,948,351
		DPS	B.208	2140060000	Public Safety - Administration		Source of funds	
GF	PRT	DPS	B.208	2140060000	Public Safety - Administration	General fund		7,630,863
SF	PRT	DPS	B.208	2140060000	Public Safety - Administration	Special funds		4,105
FF	PRT	DPS	B.208	2140060000	Public Safety - Administration	Federal funds		1,089,155
IDT	PRT	DPS	B.208	2140060000	Public Safety - Administration	Interdepartmental transfers		4,224,228
T2	PRT	DPS	B.208	2140060000	Public Safety - Administration	Total (Fund)		12,948,351
PS	PRT	DPS	B.209	2140010000	Public Safety - State Police	Personal services		83,279,417
OE	PRT	DPS	B.209	2140010000	Public Safety - State Police	Operating expenses		16,733,452
GR	PRT	DPS	B.209	2140010000	Public Safety - State Police	Grants		1,813,523
T1	PRT	DPS	B.209	2140010000	Public Safety - State Police	Total		101,826,392
		DPS	B.209	2140010000	Public Safety - State Police		Source of funds	
GF	PRT	DPS	B.209	2140010000	Public Safety - State Police	General fund		87,421,532
TF	PRT	DPS	B.209	2140010000	Public Safety - State Police	Transportation fund		
SF	PRT	DPS	B.209	2140010000	Public Safety - State Police	Special funds		3,223,793
FF	PRT	DPS	B.209	2140010000	Public Safety - State Police	Federal funds		9,734,790
IDT	PRT	DPS	B.209	2140010000	Public Safety - State Police	Interdepartmental transfers		1,446,277
T2	PRT	DPS	B.209	2140010000	Public Safety - State Police	Total (Fund)		101,826,392
PS	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Personal services		5,116,729
OE	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Operating expenses		2,098,944
T1	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Total		7,215,673
		DPS	B.210	2140020000	Public Safety - Criminal Justice Services		Source of funds	
GF	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	General fund		1,929,676
SF	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Special funds		4,483,740
FF	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Federal funds		802,257
T2	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Total (Fund)		7,215,673
PS	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Personal services		6,811,020
OE	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Operating expenses		1,018,043
GR	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Grants		62,529,843
T1	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Total		70,358,906
		DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security		Source of funds	
GF	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	General fund		1,645,622
SF	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Special funds		710,000
FF	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Federal funds		67,941,304
IDT	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Interdepartmental transfers		61,980
T2	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Total (Fund)		70,358,906
PS	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Personal services		9,963,365
OE	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Operating expenses		3,674,954
GR	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Grants		127,350
T1	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Total		13,765,669
		DPS	B.212	2140040000	Public Safety - Fire Safety		Source of funds	
GF	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	General fund		1,795,530
SF	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Special funds		10,769,486
FF	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Federal funds		1,155,653
IDT	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Interdepartmental transfers		45,000
T2	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Total (Fund)		13,765,669
PS	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Personal services		4,388,176
OE	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Operating expenses		1,356,042
T1	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Total		5,744,218
		DPS	B.213	2140090000	Public Safety - Forensic Laboratory		Source of funds	
GF	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	General fund		4,162,196
SF	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Special funds		81,774
FF	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Federal funds		951,794
IDT	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Interdepartmental transfers		548,454
T2	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Total (Fund)		5,744,218
PS	PRT	MIL	B.215	2150010000	Military - Administration	Personal services		1,142,600
OE	PRT	MIL	B.215	2150010000	Military - Administration	Operating expenses		810,661
GR	PRT	MIL	B.215	2150010000	Military - Administration	Grants		1,319,834
T1	PRT	MIL	B.215	2150010000	Military - Administration	Total		3,273,095
		MIL	B.215	2150010000	Military - Administration		Source of funds	
GF	PRT	MIL	B.215	2150010000	Military - Administration	General fund		3,273,095
T2	PRT	MIL	B.215	2150010000	Military - Administration	Total (Fund)		3,273,095
PS	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Personal services		11,831,181
OE	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Operating expenses		1,427,093
T1	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Total		13,258,274
		MIL	B.216	2150020000	Military - Air Service Contract		Source of funds	
GF	PRT	MIL	B.216	2150020000	Military - Air Service Contract	General fund		818,486
FF	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Federal funds		12,439,788
T2	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Total (Fund)		13,258,274
PS	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Personal services		51,243,591
OE	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Operating expenses		8,227,725
T1	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Total		59,471,316
		MIL	B.217	2150030000	Military - Army Service Contract		Source of funds	
FF	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Federal funds		59,471,316
T2	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Total (Fund)		59,471,316
PS	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Personal services		906,250
OE	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Operating expenses		908,538
GR	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Grants		
T1	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Total		1,814,788

	PRT	MIL	B.218	2150040000	Military - Building Maintenance		Source of funds	
GF	PRT	MIL	B.218	2150040000	Military - Building Maintenance	General fund		1,752,288
SF	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Special funds		62,500
FF	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Federal funds		
T2	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Total (Fund)		1,814,788
PS	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Personal services		1,382,555
OE	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Operating expenses		193,170
GR	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Grants		27,500
T1	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Total		1,603,225
	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs		Source of funds	
GF	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	General fund		1,259,653
SF	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Special funds		222,717
FF	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Federal funds		120,855
T2	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Total (Fund)		1,603,225
PS	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Personal services		2,371,733
OE	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Operating expenses		321,928
GR	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Grants		8,123,370
T1	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Total		10,817,031
	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services		Source of funds	
GF	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	General fund		1,650,091
SF	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Special funds		4,015,489
FF	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Federal funds		5,151,451
T2	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Total (Fund)		10,817,031
PS	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Personal services		2,468,514
OE	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Operating expenses		2,142,603
T1	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Total		4,611,117
	PRT	CJTC	B.221	2170010000	Criminal Justice Council		Source of funds	
GF	PRT	CJTC	B.221	2170010000	Criminal Justice Council	General fund		4,220,265
IDT	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Interdepartmental transfers		390,852
T2	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Total (Fund)		4,611,117
PS	PRT	AFM	B.222	2200020000	Agriculture, Food and Markets - Administration	Personal services		3,384,273
OE	PRT	AFM	B.222	2200020000	Agriculture, Food and Markets - Administration	Operating expenses		353,580
GR	PRT	AFM	B.222	2200020000	Agriculture, Food and Markets - Administration	Grants		
T1	PRT	AFM	B.222	2200020000	Agriculture, Food and Markets - Administration	Total		3,737,853
	PRT	AFM	B.222	2200020000	Agriculture, Food and Markets - Administration		Source of funds	
GF	PRT	AFM	B.222	2200020000	Agriculture, Food and Markets - Administration	General fund		1,519,601
SF	PRT	AFM	B.222	2200020000	Agriculture, Food and Markets - Administration	Special funds		1,695,613
FF	PRT	AFM	B.222	2200020000	Agriculture, Food and Markets - Administration	Federal funds		522,639
T2	PRT	AFM	B.222	2200020000	Agriculture, Food and Markets - Administration	Total (Fund)		3,737,853
PS	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Personal services		5,680,286
OE	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Operating expenses		1,109,650
GR	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Grants		2,810,000
T1	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total		9,599,936
	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection		Source of funds	
GF	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	General fund		3,663,441
SF	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Special funds		4,048,844
FF	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Federal funds		1,875,651
IDT	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Interdepartmental transfers		12,000
T2	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total (Fund)		9,599,936
PS	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Personal services		6,358,750
OE	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Operating expenses		746,926
GR	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Grants		15,633,200
T1	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total		22,738,876
	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development		Source of funds	
GF	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	General fund		3,157,499
SF	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Special funds		646,995
FF	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Federal funds		18,934,382
IDT	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Interdepartmental transfers		
T2	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total (Fund)		22,738,876
PS	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Manage	Personal services		3,053,693
OE	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Manage	Operating expenses		845,696
GR	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Manage	Grants		247,000
T1	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Manage	Total		4,146,389
	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Manage		Source of funds	
GF	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Manage	General fund		822,914
SF	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Manage	Special funds		2,473,045
FF	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Manage	Federal funds		482,577
IDT	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Manage	Interdepartmental transfers		367,853
T2	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Manage	Total (Fund)		4,146,389
PS	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Lab	Personal services		2,058,524
OE	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Lab	Operating expenses		1,359,556
T1	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Lab	Total		3,418,080
	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Lab		Source of funds	
GF	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Lab	General fund		1,698,826
SF	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Lab	Special funds		1,647,441
IDT	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Lab	Interdepartmental transfers		71,813
T2	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Lab	Total (Fund)		3,418,080
PS	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Personal services		4,120,365
OE	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Operating expenses		857,888
GR	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Grants		11,375,000
T1	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total		16,353,253
	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative		Source of funds	
GF	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	General fund		1,863,832
SF	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Special funds		10,511,241
FF	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Federal funds		2,171,588
IDT	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Interdepartmental transfers		1,806,592
T2	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total (Fund)		16,353,253
PS	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Personal services		3,011,702
OE	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Operating expenses		103,565
GR	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Grants		100,000
T1	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Total		3,215,267
	PRT	DFR	B.226	2210080000	Financial Regulation - Administration		Source of funds	
SF	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Special funds		3,215,267
T2	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Total (Fund)		3,215,267
PS	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Personal services		2,483,666
OE	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Operating expenses		482,337
T1	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Total		2,966,003
	PRT	DFR	B.227	2210001000	Financial Regulation - Banking		Source of funds	
SF	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Special funds		2,966,003
T2	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Total (Fund)		2,966,003
PS	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Personal services		5,825,682

OE	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Operating expenses		578,524
T1	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Total		6,404,206
							Source of funds	
								6,404,206
SF	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Special funds		6,404,206
T2	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Total (Fund)		6,404,206
PS	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Personal services		5,998,278
OE	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Operating expenses		591,992
T1	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Total		6,589,370
							Source of funds	
								6,589,370
SF	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Special funds		6,589,370
T2	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Total (Fund)		6,589,370
PS	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Personal services		1,375,414
OE	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Operating expenses		242,541
T1	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Total		1,617,955
							Source of funds	
								1,617,955
SF	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Special funds		1,617,955
T2	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Total (Fund)		1,617,955
PS	PRT	SOS	B.232	2230010000	Secretary of State	Personal services		21,619,186
OE	PRT	SOS	B.232	2230010000	Secretary of State	Operating expenses		4,242,952
GR	PRT	SOS	B.232	2230010000	Secretary of State	Grants		1,300,000
T1	PRT	SOS	B.232	2230010000	Secretary of State	Total		27,162,138
							Source of funds	
								1,300,000
GF	PRT	SOS	B.232	2230010000	Secretary of State	General fund		1,300,000
SF	PRT	SOS	B.232	2230010000	Secretary of State	Special funds		19,155,734
FF	PRT	SOS	B.232	2230010000	Secretary of State	Federal funds		6,706,404
T2	PRT	SOS	B.232	2230010000	Secretary of State	Total (Fund)		27,162,138
PS	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Personal services		12,790,401
OE	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Operating expenses		2,615,047
GR	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Grants		25,000
T1	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Total		15,430,448
							Source of funds	
								12,152,225
SF	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Special funds		2,439,257
FF	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Federal funds		6,627
AR	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	ARRA funds		821,491
IDT	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Interdepartmental transfers		10,848
ENT	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Enterprise funds		15,430,448
T2	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Total (Fund)		1,978,960
PS	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Personal services		571,368
OE	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Operating expenses		43,000,000
GR	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Grants		45,550,328
T1	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Total		1,589,990
							Source of funds	
								43,960,338
SF	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Special funds		45,550,328
FF	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Federal funds		4,565,693
T2	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Total (Fund)		5,144,439
PS	PRT	PSB	B.234	2250000000	Public Utilities Commission	Personal services		578,746
OE	PRT	PSB	B.234	2250000000	Public Utilities Commission	Operating expenses		5,144,439
T1	PRT	PSB	B.234	2250000000	Public Utilities Commission	Total		5,144,439
							Source of funds	
								5,144,439
SF	PRT	PSB	B.234	2250000000	Public Utilities Commission	Special funds		5,144,439
T2	PRT	PSB	B.234	2250000000	Public Utilities Commission	Total (Fund)		4,700,016
PS	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Personal services		697,379
OE	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses		5,397,395
T1	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Total		5,397,395
							Source of funds	
								5,397,395
GF	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	General fund		5,397,395
SF	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Special funds		5,397,395
T2	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Total (Fund)		993,420
PS	PRT	HRC	B.236	2280001000	Human Rights Commission	Personal services		142,164
OE	PRT	HRC	B.236	2280001000	Human Rights Commission	Operating expenses		1,135,584
T1	PRT	HRC	B.236	2280001000	Human Rights Commission	Total		1,042,811
							Source of funds	
								92,773
GF	PRT	HRC	B.236	2280001000	Human Rights Commission	General fund		1,135,584
FF	PRT	HRC	B.236	2280001000	Human Rights Commission	Federal funds		10,866,788
T2	PRT	HRC	B.236	2280001000	Human Rights Commission	Total (Fund)		7,415,512
PS	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Personal services		18,282,300
OE	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Operating expenses		250,579
T1	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Total		70,000
							Source of funds	
								125,000
TOB	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Tobacco fund		17,836,721
IDT	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Interdepartmental transfers		18,282,300
SF	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Special funds		-
ENT	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Enterprise funds		-
T2	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Total (Fund)		-
PS	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Personal services		-
OE	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Operating expenses		-
GR	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Grants		-
T1	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Total		-
							Source of funds	
								-
ENT	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Enterprise funds		-
T2	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Total (Fund)		-
PS	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Personal services		-
OE	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Operating expenses		-
T1	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Total		-
							Source of funds	
								-
TOB	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Tobacco fund		-
ENT	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Enterprise funds		-
T2	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Total (Fund)		-
PS	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Personal services		-
OE	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Operating expenses		-
T1	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Total		-
							Source of funds	
								-
TOB	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Tobacco fund		-
FF	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Federal funds		-
IDT	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Interdepartmental transfers		-
ENT	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Enterprise funds		-
T2	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Total (Fund)		-
PS	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Personal services		-
OE	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Operating expenses		-
T1	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Total		-
							Source of funds	
								-
PRT		DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution			-

ENT	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Enterprise funds		
T2	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Total (Fund)		-
PS	PRT	CCB	B.240	2330001000	Cannabis Control Board	Personal services		4,466,288
OE	PRT	CCB	B.240	2330001000	Cannabis Control Board	Operating expenses		2,053,382
GR	PRT	CCB	B.240	2330001000	Cannabis Control Board	Grants		10,000
T1	PRT	CCB	B.240	2330001000	Cannabis Control Board	Total		6,529,670
							Source of funds	
SF	PRT	CCB	B.240	2330001000	Cannabis Control Board	Special funds		6,529,670
T2	PRT	CCB	B.240	2330001000	Cannabis Control Board	Total (Fund)		6,529,670
T11			B.241		Total Protection to Persons and Property	Total protection to persons and property		671,776,146
TPS			B.241		Total Protection to Persons and Property	Personal services		426,174,351
TOE			B.241		Total Protection to Persons and Property	Operating expenses		90,980,010
TGR			B.241		Total Protection to Persons and Property	Grants		154,621,785
							Source of funds	
TGF			B.241		Total Protection to Persons and Property	General fund		275,704,152
TTF			B.241		Total Protection to Persons and Property	Transportation fund		-
TSF			B.241		Total Protection to Persons and Property	Special funds		120,797,670
TTOB			B.241		Total Protection to Persons and Property	Tobacco fund		685,239
TFF			B.241		Total Protection to Persons and Property	Federal funds		239,445,060
TAR			B.241		Total Protection to Persons and Property	ARRA funds		6,627
TIDT			B.241		Total Protection to Persons and Property	Interdepartmental transfers		17,289,829
TENT			B.241		Total Protection to Persons and Property	Enterprise funds		17,847,569
TT2			B.241		Total Protection to Persons and Property	Total (Fund)		671,776,146
*** HUMAN SERVICES ***								
PS	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Personal services		17,333,398
OE	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Operating expenses		11,231,120
GR	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Grants		3,795,202
T1	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total		32,359,720
							Source of funds	
GF	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	General fund		15,569,598
SF	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Special funds		135,517
FF	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Federal funds		14,023,964
GC	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Global Commitment fund		2,510,857
IDT	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Interdepartmental transfers		119,784
T2	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total (Fund)		32,359,720
OE	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Operating expenses		
GR	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Grants		2,177,039,491
T1	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Total		2,177,039,491
							Source of funds	
GF	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	General fund		700,624,808
SF	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Special funds		31,339,852
TOB	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Tobacco Fund		21,049,373
SHC	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	State health care resources fund		31,074,772
FF	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Federal funds		1,387,953,476
IDT	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Interdepartmental transfers		4,997,210
T2	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Total (Fund)		2,177,039,491
PS	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Personal services		513,359
OE	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Operating expenses		96,185
GR	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Grants		191,595
T1	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Total		801,139
							Source of funds	
SF	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Special funds		12,000
FF	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Developmental Disabilities Council		789,139
T2	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Total (Fund)		801,139
PS	HS	HSB	B.304	3400010000	Human Services Board	Personal services		823,371
OE	HS	HSB	B.304	3400010000	Human Services Board	Operating expenses		90,892
T1	HS	HSB	B.304	3400010000	Human Services Board	Total		914,263
							Source of funds	
GF	HS	HSB	B.304	3400010000	Human Services Board	General fund		538,324
FF	HS	HSB	B.304	3400010000	Human Services Board	Federal funds		375,939
IDT	HS	HSB	B.304	3400010000	Human Services Board	Interdepartmental transfers		
T2	HS	HSB	B.304	3400010000	Human Services Board	Total (Fund)		914,263
PS	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Personal services		330,000
OE	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Operating expenses		13,170,000
T1	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Total		13,500,000
							Source of funds	
IDT	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Interdepartmental transfers		13,500,000
T2	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Total (Fund)		13,500,000
PS	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Personal services		142,860,018
OE	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Operating expenses		36,310,876
GR	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Grants		3,112,301
T1	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Total		182,283,195
							Source of funds	
GF	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	General fund		43,820,359
SF	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Special funds		4,760,237
FF	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Federal funds		126,141,154
GC	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Global Commitment fund		4,382,601
IDT	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Interdepartmental transfers		3,178,844
T2	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Total (Fund)		182,283,195
PS	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Personal services		-
GR	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Grants		966,495,306
T1	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total		966,495,306
							Source of funds	
GC	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Global Commitment fund		966,495,306
T2	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total (Fund)		966,495,306
GR	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Grants		67,827,030
T1	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total		67,827,030
							Source of funds	
GF	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	General fund		62,355,192
GC	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Global Commitment fund		5,471,838
T2	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total (Fund)		67,827,030
GR	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Grants		43,168,596
T1	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total		43,168,596
							Source of funds	
GF	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	General fund		13,467,770
FF	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Federal funds		29,700,826
T2	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total (Fund)		43,168,596
PS	HS	VDH	B.311	3420010000	Health - Administration and Support	Personal services		9,163,996
OE	HS	VDH	B.311	3420010000	Health - Administration and Support	Operating expenses		8,043,463
GR	HS	VDH	B.311	3420010000	Health - Administration and Support	Grants		7,985,727
T1	HS	VDH	B.311	3420010000	Health - Administration and Support	Total		25,193,186

	HS	VDH	B.311	3420010000	Health - Administration and Support		Source of funds	
GF	HS	VDH	B.311	3420010000	Health - Administration and Support	General fund		4,298,710
SF	HS	VDH	B.311	3420010000	Health - Administration and Support	Special funds		2,423,587
FF	HS	VDH	B.311	3420010000	Health - Administration and Support	Federal funds		10,954,085
GC	HS	VDH	B.311	3420010000	Health - Administration and Support	Global Commitment fund		7,361,523
IDT	HS	VDH	B.311	3420010000	Health - Administration and Support	Interdepartmental transfers		155,281
T2	HS	VDH	B.311	3420010000	Health - Administration and Support	Total (Fund)		25,193,186
PS	HS	VDH	B.312	3420021000	Health - Public Health	Personal services		71,272,453
OE	HS	VDH	B.312	3420021000	Health - Public Health	Operating expenses		10,371,654
GR	HS	VDH	B.312	3420021000	Health - Public Health	Grants		48,496,832
T1	HS	VDH	B.312	3420021000	Health - Public Health	Total		130,140,939
	HS	VDH	B.312	3420021000	Health - Public Health		Source of funds	
GF	HS	VDH	B.312	3420021000	Health - Public Health	General fund		15,160,817
SF	HS	VDH	B.312	3420021000	Health - Public Health	Special funds		25,398,124
TOB	HS	VDH	B.312	3420021000	Health - Public Health	Tobacco fund		1,088,918
FF	HS	VDH	B.312	3420021000	Health - Public Health	Federal funds		64,355,699
GC	HS	VDH	B.312	3420021000	Health - Public Health	Global Commitment fund		18,457,507
IDT	HS	VDH	B.312	3420021000	Health - Public Health	Interdepartmental transfers		5,654,874
PER	HS	VDH	B.312	3420021000	Health - Public Health	Permanent trust funds		25,000
T2	HS	VDH	B.312	3420021000	Health - Public Health	Total (Fund)		130,140,939
PS	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Personal services		7,036,556
OE	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Operating expenses		381,500
GR	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Grants		63,259,990
T1	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Total		70,678,046
	HS	VDH	B.313	3420060000	Health - Substance Use Programs		Source of funds	
GF	HS	VDH	B.313	3420060000	Health - Substance Use Programs	General fund		5,115,744
SF	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Special funds		7,972,399
TOB	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Tobacco fund		949,917
FF	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Federal funds		15,928,439
GC	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Global Commitment fund		40,711,547
T2	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Total (Fund)		70,678,046
PS	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Personal services		12,456,526
OE	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Operating expenses		2,420,029
GR	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Grants		275,610,700
T1	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Total		290,487,255
	HS	DMH	B.314	3150070000	Mental Health - Mental Health		Source of funds	
GF	HS	DMH	B.314	3150070000	Mental Health - Mental Health	General fund		12,686,491
SF	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Special funds		6,836
FF	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Federal funds		12,908,621
GC	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Global Commitment fund		263,577,498
IDT	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Interdepartmental transfers		1,307,809
T2	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Total (Fund)		290,487,255
PS	HS	HSB	B.304	3150100000	DMH - Mental Health Facilities	Personal services		40,937,117
OE	HS	HSB	B.304	3150100000	DMH - Mental Health Facilities	Operating expenses		3,393,946
T1	HS	HSB	B.304	3150100000	DMH - Mental Health Facilities	Total		44,331,063
	HS	HSB	B.304	3150100000	DMH - Mental Health Facilities		Source of funds	
GF	HS	HSB	B.304	3150100000	DMH - Mental Health Facilities	General fund		18,868,124
SF	HS	HSB	B.304	3150100000	DMH - Mental Health Facilities	Special funds		1,711,256
GC	HS	HSB	B.304	3150100000	DMH - Mental Health Facilities	Global Commitment fund		23,751,683
T2	HS	HSB	B.304	3150100000	DMH - Mental Health Facilities	Total (Fund)		44,331,063
PS	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Personal services		50,609,972
OE	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Operating expenses		17,876,453
GR	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Grants		5,582,175
T1	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Total		74,068,600
	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services		Source of funds	
GF	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	General fund		43,680,871
SF	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Special funds		2,954,500
FF	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Federal funds		24,518,288
GC	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Global Commitment fund		2,448,636
IDT	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Interdepartmental transfers		466,305
T2	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Total (Fund)		74,068,600
PS	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Personal services		49,175,153
OE	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Operating expenses		5,497,038
GR	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Grants		100,541,760
T1	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Total		155,213,951
	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services		Source of funds	
GF	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	General fund		63,680,993
SF	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Special funds		729,150
FF	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Federal funds		37,407,542
GC	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Global Commitment fund		53,381,266
IDT	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Interdepartmental transfers		15,000
T2	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Total (Fund)		155,213,951
PS	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Personal services		6,563,807
OE	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Operating expenses		783,604
GR	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Grants		222,243,273
T1	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Total		229,590,684
	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development		Source of funds	
GF	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	General fund		55,730,416
SF	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Special funds		115,409,671
FF	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Federal funds		42,924,133
GC	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Global Commitment fund		15,526,464
IDT	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Interdepartmental transfers		
T2	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Total (Fund)		229,590,684
PS	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Personal services		14,186,272
OE	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Operating expenses		3,738,844
T1	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Total		17,925,116
	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support		Source of funds	
GF	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	General fund		5,598,669
SF	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Special funds		454,219
FF	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Federal funds		11,484,628
IDT	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Interdepartmental transfers		387,600
T2	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Total (Fund)		17,925,116
PS	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services		2,558,460
GR	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Grants		10,418,567
T1	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Total		12,977,027
	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled		Source of funds	
GF	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	General fund		7,470,372
GC	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Global Commitment fund		5,506,655
T2	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Total (Fund)		12,977,027
PS	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	Personal services		15,000
GR	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	Grants		10,415,779

T1	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	Total		10,430,779
	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance		Source of funds	
GF	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	General fund		10,189,157
FF	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	Federal funds		11,098
GC	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	Global Commitment fund		230,524
T2	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	Total (Fund)		10,430,779
GR	HS	DCF	B.322	3440070000	Department for Children and Families - 3SquaresVT	Grants		51,077,812
T1	HS	DCF	B.322	3440070000	Department for Children and Families - 3SquaresVT	Total		51,077,812
	HS	DCF	B.322	3440070000	Department for Children and Families - 3SquaresVT		Source of funds	
FF	HS	DCF	B.322	3440070000	Department for Children and Families - 3SquaresVT	Federal funds		51,077,812
T2	HS	DCF	B.322	3440070000	Department for Children and Families - 3SquaresVT	Total (Fund)		51,077,812
OE	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Operating expenses		23,821
GR	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Grants		36,532,863
T1	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Total		36,556,684
	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up		Source of funds	
GF	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	General fund		24,035,417
SF	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Special funds		5,970,229
FF	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Federal funds		2,806,330
GC	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Global Commitment fund		3,744,708
T2	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Total (Fund)		36,556,684
GR	HS	DCF	B.324	3440090000	Department for Children and Families - Home Heating Fuel AssistanceL.I.H.E	Grants		16,019,953
T1	HS	DCF	B.324	3440090000	Department for Children and Families - Home Heating Fuel AssistanceL.I.H.E	Total		16,019,953
	HS	DCF	B.324	3440090000	Department for Children and Families - Home Heating Fuel AssistanceL.I.H.E		Source of funds	
SF	HS	DCF	B.324	3440090000	Department for Children and Families - Home Heating Fuel AssistanceL.I.H.E	Special funds		1,480,395
FF	HS	DCF	B.324	3440090000	Department for Children and Families - Home Heating Fuel AssistanceL.I.H.E	Federal funds		14,539,558
T2	HS	DCF	B.324	3440090000	Department for Children and Families - Home Heating Fuel AssistanceL.I.H.E	Total (Fund)		16,019,953
PS	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Personal services		1,376,425
OE	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Operating expenses		159,458
GR	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Grants		39,165,356
T1	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Total		40,701,239
	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity		Source of funds	
GF	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	General fund		32,312,474
SF	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Special funds		83,135
FF	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Federal funds		5,118,329
GC	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Global Commitment fund		3,187,301
T2	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Total (Fund)		40,701,239
PS	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Personal services		498,837
OE	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Operating expenses		275,322
GR	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Grants		15,147,885
T1	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Total		15,922,044
	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance		Source of funds	
SF	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Special funds		7,757,091
FF	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Federal funds		8,164,953
T2	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Total (Fund)		15,922,044
PS	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Personal services		258,100
OE	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Operating expenses		38,775
GR	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Grants		3,476,862
T1	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total		3,773,737
	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment		Source of funds	
GF	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	General fund		3,743,737
GC	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Global Commitment fund		30,000
IDT	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Interdepartmental transfers		
T2	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total (Fund)		3,773,737
PS	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Personal services		8,322,170
OE	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Operating expenses		495,934
T1	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Total		8,818,104
	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services		Source of funds	
GF	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	General fund		130,556
FF	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Federal funds		8,687,548
T2	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Total (Fund)		8,818,104
PS	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Personal services		48,973,454
OE	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Operating expenses		6,544,338
T1	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Total		55,517,792
	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support		Source of funds	
GF	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	General fund		25,692,412
GC	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Global Commitment fund		110,000
SF	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Special funds		1,390,457
FF	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Federal funds		27,258,639
IDT	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Interdepartmental transfers		1,066,284
T2	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Total (Fund)		55,517,792
GR	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Grants		24,740,354
T1	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total		24,740,354
	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living		Source of funds	
GF	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	General fund		8,482,519
FF	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Federal funds		7,321,114
GC	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Global Commitment fund		8,936,721
T2	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total (Fund)		24,740,354
GR	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Grants		3,407,604
T1	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Total		3,407,604
	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired		Source of funds	
GF	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	General fund		489,154
SF	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Special funds		223,450
FF	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Federal funds		2,390,000
GC	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Global Commitment fund		305,000
T2	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Total (Fund)		3,407,604
GR	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Grants		10,179,845
T1	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total		10,179,845
	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation		Source of funds	
GF	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	General fund		371,845
FF	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Federal funds		8,558,000
IDT	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Interdepartmental transfers		1,250,000
T2	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total (Fund)		10,179,845
GR	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Grants		343,592,853
T1	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Total		343,592,853
	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services		Source of funds	
GF	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	General fund		132,732
SF	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Special funds		15,463
GC	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Global Commitment fund		342,991,085
FF	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Federal funds		403,573
IDT	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers		50,000
T2	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Total (Fund)		343,592,853

GR	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Base	Grants	7,398,940
T1	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Base	Total	7,398,940
	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Base	Source of funds	
GC	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Base	Global Commitment fund	7,398,940
T2	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Base	Total (Fund)	7,398,940
GR	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Grants	338,684,433
T1	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Total	338,684,433
	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Source of funds	
GF	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	General fund	498,579
FF	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Federal funds	2,450,000
GC	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Global Commitment fund	335,735,854
T2	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Total (Fund)	338,684,433
PS	DOC	DOC_DET	B.335	3480001000	Corrections - Administration	Personal services	5,601,461
OE	DOC	DOC_DET	B.335	3480001000	Corrections - Administration	Operating expenses	269,950
T1	DOC	DOC_DET	B.335	3480001000	Corrections - Administration	Total	5,871,411
	DOC	DOC_DET	B.335	3480001000	Corrections - Administration	Source of funds	
GF	DOC	DOC_DET	B.335	3480001000	Corrections - Administration	General fund	5,871,411
T2	DOC	DOC_DET	B.335	3480001000	Corrections - Administration	Total (Fund)	5,871,411
PS	DOC	DOC_DET	B.336	3480002000	Corrections - Parole Board	Personal services	551,497
OE	DOC	DOC_DET	B.336	3480002000	Corrections - Parole Board	Operating expenses	60,112
T1	DOC	DOC_DET	B.336	3480002000	Corrections - Parole Board	Total	611,609
	DOC	DOC_DET	B.336	3480002000	Corrections - Parole Board	Source of funds	
GF	DOC	DOC_DET	B.336	3480002000	Corrections - Parole Board	General fund	611,609
T2	DOC	DOC_DET	B.336	3480002000	Corrections - Parole Board	Total (Fund)	611,609
PS	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	Personal services	3,900,732
OE	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	Operating expenses	255,399
T1	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	Total	4,156,131
	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	Source of funds	
GF	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	General fund	4,006,975
FF	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	Federal funds	372
IDT	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	Interdepartmental transfers	148,784
T2	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	Total (Fund)	4,156,131
PS	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Personal services	177,107,933
OE	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Operating expenses	25,571,966
GR	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Grants	801,823
T1	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Total	203,481,722
	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Source of funds	
GF	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	General fund	198,084,766
SF	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Special funds	935,963
FF	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Federal funds	516,600
GC	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Global Commitment fund	3,548,078
CSFRF	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Coronavirus State Fiscal Recovery Fund	
IDT	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Interdepartmental transfers	396,315
T2	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Total (Fund)	203,481,722
GR	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II	Grants	11,055,849
T1	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II	Total	11,055,849
	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II	Source of funds	
GF	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II	General fund	8,478,161
FF	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II	Federal funds	13,147
GC	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II	Global Commitment fund	2,564,541
T2	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II	Total (Fund)	11,055,849
PS	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Personal services	4,130,378
T1	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Total	4,130,378
	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Source of funds	
GF	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	General fund	4,130,378
T2	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Total (Fund)	4,130,378
PS	DOC	DOC_DET	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Personal services	708,510
OE	DOC	DOC_DET	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Operating expenses	457,555
T1	DOC	DOC_DET	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Total	1,166,065
	DOC	DOC_DET	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Source of funds	
SF	DOC	DOC_DET	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Special funds	1,166,065
T2	DOC	DOC_DET	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Total (Fund)	1,166,065
PS	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont Offender Work Program	Personal services	243,283
OE	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont Offender Work Program	Operating expenses	160,570
T1	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont Offender Work Program	Total	403,853
	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont Offender Work Program	Source of funds	
ISF	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont Offender Work Program	Internal service funds	403,853
T2	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont Offender Work Program	Total (Fund)	403,853
PS	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Personal services	24,048,875
OE	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Operating expenses	6,913,887
T1	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total	30,962,762
	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Source of funds	
GF	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	General fund	10,033,214
SF	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Special funds	12,799,530
FF	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Federal funds	8,130,018
T2	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total (Fund)	30,962,762
PS	HS	GCOW	B.343	3310000000	Commission on Women	Personal services	432,073
OE	HS	GCOW	B.343	3310000000	Commission on Women	Operating expenses	89,355
T1	HS	GCOW	B.343	3310000000	Commission on Women	Total	521,428
	HS	GCOW	B.343	3310000000	Commission on Women	Source of funds	
GF	HS	GCOW	B.343	3310000000	Commission on Women	General fund	516,773
SF	HS	GCOW	B.343	3310000000	Commission on Women	Special funds	4,655
T2	HS	GCOW	B.343	3310000000	Commission on Women	Total (Fund)	521,428
GR	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	Grants	164,960
T1	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	Total	164,960
	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	Source of funds	
GF	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	General fund	164,960
T2	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	Total (Fund)	164,960
PS	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Personal services	9,849,952
OE	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Operating expenses	416,874
T1	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Total	10,266,826
	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Source of funds	
GF	HS	GMCB	B.345	3330010000	Green Mountain Care Board	General fund	3,970,074
SF	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Special funds	6,296,752
T2	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Total (Fund)	10,266,826
PS	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Personal services	386,033
OE	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Operating expenses	71,330
T1	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Total	457,363
	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Source of funds	
GF	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	General fund	457,363
SF	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Special funds	

T2	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Total (Fund)	457,363
TT1			B.346		Total Human Services	Total human services	5,775,067,137
TPS			B.346		Total Human Services	Personal services	712,225,171
TOE			B.346		Total Human Services	Operating expenses	155,210,250
TGR			B.346		Total Human Services	Grants	4,907,631,716
			B.346		Total Human Services	Source of funds	
TGF			B.346		Total Human Services	General fund	1,411,071,524
TSF			B.346		Total Human Services	Special funds	231,430,533
TT0B			B.346		Total Human Services	Tobacco fund	23,088,208
TSHC			B.346		Total Human Services	State health care resources fund	31,074,772
TEF			B.346		Total Human Services	Education fund	-
TFF			B.346		Total Human Services	Federal funds	1,926,913,024
TGC			B.346		Total Human Services	Global Commitment fund	2,118,366,133
TISF			B.346		Total Human Services	Internal service funds	403,853
TIDT			B.346		Total Human Services	Interdepartmental transfers	32,694,090
TCSFRF			B.346		Total Human Services	Coronavirus State Fiscal Recovery Fund	-
TPER			B.346		Total Human Services	Permanent trust funds	25,000
TT2			B.346		Total Human Services	Total (Fund)	5,775,067,137
*** LABOR ***							
PS	LR	DOL	B.400	4100500000	Labor - Programs	Personal services	39,454,824
OE	LR	DOL	B.400	4100500000	Labor - Programs	Operating expenses	5,462,457
GR	LR	DOL	B.400	4100500000	Labor - Programs	Grants	5,870,493
T1	LR	DOL	B.400	4100500000	Labor - Programs	Total	50,787,774
			B.400	4100500000	Labor - Programs	Source of funds	
GF	LR	DOL	B.400	4100500000	Labor - Programs	General fund	11,313,657
SF	LR	DOL	B.400	4100500000	Labor - Programs	Special funds	9,710,673
FF	LR	DOL	B.400	4100500000	Labor - Programs	Federal funds	29,640,603
IDT	LR	DOL	B.400	4100500000	Labor - Programs	Interdepartmental transfers	122,841
T2	LR	DOL	B.400	4100500000	Labor - Programs	Total (Fund)	50,787,774
TT1			B.401		Total Labor	Total labor	50,787,774
TPS			B.401		Total Labor	Personal services	39,454,824
TOE			B.401		Total Labor	Operating expenses	5,462,457
TGR			B.401		Total Labor	Grants	5,870,493
			B.401		Total Labor	Source of funds	
TGF			B.401		Total Labor	General fund	11,313,657
TSF			B.401		Total Labor	Special funds	9,710,673
TFF			B.401		Total Labor	Federal funds	29,640,603
TIDT			B.401		Total Labor	Interdepartmental transfers	122,841
TT2			B.401		Total Labor	Total (Fund)	50,787,774
*** K-12 EDUCATION ***							
PS	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Personal services	16,203,356
OE	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Operating expenses	4,699,787
GR	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Grants	17,772,840
T1	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Total	38,675,983
			B.500	5100010000	Education - Finance and Administration	Source of funds	
GF	EDU	AOE	B.500	5100010000	Education - Finance and Administration	General fund	7,994,162
SF	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Special funds	19,793,553
EF	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Education fund	3,606,201
FF	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Federal funds	6,217,482
GC	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Global Commitment fund	260,000
IDT	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Interdepartmental transfers	804,585
T2	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Total (Fund)	38,675,983
PS	EDU	AOE	B.501	5100070000	Education - Education Services	Personal services	18,418,946
OE	EDU	AOE	B.501	5100070000	Education - Education Services	Operating expenses	1,185,388
GR	EDU	AOE	B.501	5100070000	Education - Education Services	Grants	192,117,080
T1	EDU	AOE	B.501	5100070000	Education - Education Services	Total	211,721,414
			B.501	5100070000	Education - Education Services	Source of funds	
GF	EDU	AOE	B.501	5100070000	Education - Education Services	General fund	6,894,415
SF	EDU	AOE	B.501	5100070000	Education - Education Services	Special funds	3,266,001
TOB	EDU	AOE	B.501	5100070000	Education - Education Services	Tobacco fund	750,388
FF	EDU	AOE	B.501	5100070000	Education - Education Services	Federal funds	199,239,149
IDT	EDU	AOE	B.501	5100070000	Education - Education Services	Interdepartmental transfers	1,571,461
T2	EDU	AOE	B.501	5100070000	Education - Education Services	Total (Fund)	211,721,414
GR	EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants	Grants	270,736,200
T1	EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants	Total	270,736,200
			B.502	5100040000	Education - Special Education: Formula Grants	Source of funds	
EF	EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants	Education fund	270,736,200
T2	EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants	Total (Fund)	270,736,200
GR	EDU	AOE	B.503	5100050000	Education - State-Placed Students	Grants	17,200,000
T1	EDU	AOE	B.503	5100050000	Education - State-Placed Students	Total	17,200,000
			B.503	5100050000	Education - State-Placed Students	Source of funds	
EF	EDU	AOE	B.503	5100050000	Education - State-Placed Students	Education fund	17,200,000
T2	EDU	AOE	B.503	5100050000	Education - State-Placed Students	Total (Fund)	17,200,000
GR	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Grants	4,718,798
T1	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Total	4,718,798
			B.504	5100060000	Education - Adult Education and Literacy	Source of funds	
GF	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	General fund	3,778,133
FF	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Federal funds	940,665
T2	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Total (Fund)	4,718,798
GR	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Grants	11,361,755
T1	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Total	11,361,755
			B.504.1	5100210000	Education - Flexible Pathways	Source of funds	
GF	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	General fund	921,500
EF	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Education fund	10,440,255
T2	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Total (Fund)	11,361,755
GR	EDU	AOE	B.505	5100090000	Education - Adjusted Education Payment	Grants	1,997,951,000
T1	EDU	AOE	B.505	5100090000	Education - Adjusted Education Payment	Total	1,997,951,000
			B.505	5100090000	Education - Adjusted Education Payment	Source of funds	
EF	EDU	AOE	B.505	5100090000	Education - Adjusted Education Payment	Education fund	1,997,951,000
T2	EDU	AOE	B.505	5100090000	Education - Adjusted Education Payment	Total (Fund)	1,997,951,000
GR	EDU	AOE	B.506	5100100000	Education - Transportation	Grants	26,115,792
T1	EDU	AOE	B.506	5100100000	Education - Transportation	Total	26,115,792
			B.506	5100100000	Education - Transportation	Source of funds	
EF	EDU	AOE	B.506	5100100000	Education - Transportation	Education fund	26,115,792
T2	EDU	AOE	B.506	5100100000	Education - Transportation	Total (Fund)	26,115,792
GR	EDU	AOE	B.507	5100110000	Education - Merger Support Grants	Grants	1,800,000
T1	EDU	AOE	B.507	5100110000	Education - Merger Support Grants	Total	1,800,000
			B.507	5100110000	Education - Merger Support Grants	Source of funds	
EF	EDU	AOE	B.507	5100110000	Education - Merger Support Grants	Education fund	1,800,000
T2	EDU	AOE	B.507	5100110000	Education - Merger Support Grants	Total (Fund)	1,800,000
GR	EDU	AOE	B.507.1	5100600000	Education - EL Categorical Aid	Grants	2,250,000

T1	EDU	AOE	B.507.1	5100600000	Education - EL Categorical Aid	Total		2,250,000	
		AOE	B.507.1	5100600000	Education - EL Categorical Aid		Source of funds		
EF	EDU	AOE	B.507.1	5100600000	Education - EL Categorical Aid	Education fund		2,250,000	
T2	EDU	AOE	B.507.1	5100600000	Education - EL Categorical Aid	Total (Fund)		2,250,000	
GR	EDU	AOE	B.508	5100220000	Education - Nutrition	Grants		-	
T1	EDU	AOE	B.508	5100220000	Education - Nutrition	Total		-	
		AOE	B.508	5100220000	Education - Nutrition		Source of funds		
EF	EDU	AOE	B.508	5100220000	Education - Nutrition	Education fund		-	
T2	EDU	AOE	B.508	5100220000	Education - Nutrition	Total (Fund)		-	
PS	EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Personal services		500,000	
GR	EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Grants		9,140,000	
T1	EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Total		9,640,000	
		AOE	B.509	5100500000	Education - Afterschool Grant Program		Source of funds		
SF	EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Special funds		9,640,000	
T2	EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Total (Fund)		9,640,000	
GR	EDU	AOE	B.510	5100190000	Education - Essential Early Education Grant	Grants		8,977,737	
T1	EDU	AOE	B.510	5100190000	Education - Essential Early Education Grant	Total		8,977,737	
		AOE	B.510	5100190000	Education - Essential Early Education Grant		Source of funds		
EF	EDU	AOE	B.510	5100190000	Education - Essential Early Education Grant	Education fund		8,977,737	
T2	EDU	AOE	B.510	5100190000	Education - Essential Early Education Grant	Total (Fund)		8,977,737	
GR	EDU	AOE	B.511	5100200000	Education - Technical Education	Grants		18,737,850	
T1	EDU	AOE	B.511	5100200000	Education - Technical Education	Total		18,737,850	
		AOE	B.511	5100200000	Education - Technical Education		Source of funds		
EF	EDU	AOE	B.511	5100200000	Education - Technical Education	Education fund		18,737,850	
T2	EDU	AOE	B.511	5100200000	Education - Technical Education	Total (Fund)		18,737,850	
PS	EDU	AOE	B.511.1	5100400000	State Board of Education	Personal services		54,208	
OE	EDU	AOE	B.511.1	5100400000	State Board of Education	Operating expenses		16,500	
T1	EDU	AOE	B.511.1	5100400000	State Board of Education	Total		70,708	
		AOE	B.511.1	5100400000	State Board of Education		Source of funds		
GF	EDU	AOE	B.511.1	5100400000	State Board of Education	General fund		70,708	
T2	EDU	AOE	B.511.1	5100400000	State Board of Education	Total (Fund)		70,708	
GR	EDU	TRET	B.513	1260180000	Retired Teachers Pension Plus Funding	Grants		15,000,000	
T1	EDU	TRET	B.513	1260180000	Retired Teachers Pension Plus Funding	Total		15,000,000	
		TRET	B.513	1260180000	Retired Teachers Pension Plus Funding		Source of funds		
GF	EDU	TRET	B.513	1260180000	Retired Teachers Pension Plus Funding	General fund		15,000,000	
T2	EDU	TRET	B.513	1260180000	Retired Teachers Pension Plus Funding	Total (Fund)		15,000,000	
GR	EDU	TRET	B.514	1260020000	State Teachers' Retirement System	Grants		199,377,627	
T1	EDU	TRET	B.514	1260020000	State Teachers' Retirement System	Total		199,377,627	
		TRET	B.514	1260020000	State Teachers' Retirement System		Source of funds		
GF	EDU	TRET	B.514	1260020000	State Teachers' Retirement System	General fund		160,566,569	
EF	EDU	TRET	B.514	1260020000	State Teachers' Retirement System	Education fund		38,811,058	
T2	EDU	TRET	B.514	1260020000	State Teachers' Retirement System	Total (Fund)		199,377,627	
PS	EDU	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Personal services		345,352	
OE	EDU	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Operating expenses		3,465,303	
T1	EDU	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Total		3,810,655	
		TRET	B.514.1	1265010000	State Teachers' Retirement System Administration		Source of funds		
PEN	EDU	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Pension trust funds		3,810,655	
T2	EDU	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Total (Fund)		3,810,655	
GR	EDU	TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Grants		71,052,589	
T1	EDU	TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Total		71,052,589	
		TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits		Source of funds		
GF	EDU	TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	General fund		49,091,090	
EF	EDU	TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Education fund		21,961,499	
T2	EDU	TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Total (Fund)		71,052,589	
TT1			B.516		Total General Education	Total general education		2,909,198,108	
TPS			B.516		Total General Education	Personal services		35,521,862	
TOE			B.516		Total General Education	Operating expenses		9,366,978	
TGR			B.516		Total General Education	Grants		2,864,309,268	
			B.516		Total General Education		Source of funds		
TGF			B.516		Total General Education	General fund		244,316,577	
TSF			B.516		Total General Education	Special funds		32,699,554	
TTOB			B.516		Total General Education	Tobacco fund		750,388	
TEF			B.516		Total General Education	Education fund		2,418,587,592	
TFP			B.516		Total General Education	Federal funds		206,397,296	
TGC			B.516		Total General Education	Global Commitment fund		260,000	
TIDT			B.516		Total General Education	Interdepartmental transfers		2,376,046	
TPEN			B.516		Total General Education	Pension trust funds		3,810,655	
T2T			B.516		Total General Education	Total (Fund)		2,909,198,108	
*** HIGHER EDUCATION ***									
GR	HE	UVM	B.600	1110006000	University of Vermont	Grants		57,378,104	
T1	HE	UVM	B.600	1110006000	University of Vermont	Total		57,378,104	
		UVM	B.600	1110006000	University of Vermont		Source of funds		
GF	HE	UVM	B.600	1110006000	University of Vermont	General fund		57,378,104	
GC	HE	UVM	B.600	1110006000	University of Vermont	Global Commitment fund			
T2	HE	UVM	B.600	1110006000	University of Vermont	Total (Fund)		57,378,104	
GR	HE	VSC	B.602	1110009000	Vermont State Colleges	Grants		52,468,692	
T1	HE	VSC	B.602	1110009000	Vermont State Colleges	Total		52,468,692	
		VSC	B.602	1110009000	Vermont State Colleges		Source of funds		
GF	HE	VSC	B.602	1110009000	Vermont State Colleges	General fund		52,468,692	
T2	HE	VSC	B.602	1110009000	Vermont State Colleges	Total (Fund)		52,468,692	
GR	HE	VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Grants		-	
T1	HE	VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Total		-	
		VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding		Source of funds		
GF	HE	VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding	General fund		-	
T2	HE	VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Total (Fund)		-	
GR	HE	VSC	B.603	1110010000	Vermont State Colleges - Allied Health	Grants		1,797,087	
T1	HE	VSC	B.603	1110010000	Vermont State Colleges - Allied Health	Total		1,797,087	
		VSC	B.603	1110010000	Vermont State Colleges - Allied Health		Source of funds		
GF	HE	VSC	B.603	1110010000	Vermont State Colleges - Allied Health	General fund		297,087	
GC	HE	VSC	B.603	1110010000	Vermont State Colleges - Allied Health	Global Commitment fund		1,500,000	
T2	HE	VSC	B.603	1110010000	Vermont State Colleges - Allied Health	Total (Fund)		1,797,087	
GR	HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation	Grants		27,084,946	
T1	HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation	Total		27,084,946	
		VSAC	B.605	1110012000	Vermont Student Assistance Corporation		Source of funds		
GF	HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation	General fund		27,084,946	
IDT	HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation	Interdepartmental transfers			
T2	HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation	Total (Fund)		27,084,946	
GR	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Grants		82,450	
T1	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Total		82,450	
		VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend		Source of funds		
GF	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	General fund		41,225	

EF	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Education fund	41,225
T2	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Total (Fund)	82,450
GR	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Grants	86,520
T1	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Total	86,520
GF	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Source of funds	
T2	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	General fund	86,520
GR	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total (Fund)	86,520
T1	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	-
GF	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	-
T2	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Source of funds	
GF	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	-
T2	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total (Fund)	-
TT1			B.608		Total Higher Education	Total higher education and other	138,897,799
TGR			B.608		Total Higher Education	Grants	138,897,799
TGF			B.608		Total Higher Education	Source of funds	
TEF			B.608		Total Higher Education	General fund	137,356,574
TGC			B.608		Total Higher Education	Education fund	41,225
TIDT			B.608		Total Higher Education	Global Commitment fund	1,500,000
TT2			B.608		Total Higher Education	Interdepartmental transfers	-
					Total (Fund)	Total (Fund)	138,897,799
*** NATURAL RESOURCES ***							
PS	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Personal services	6,436,257
OE	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Operating expenses	1,265,146
GR	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Grants	
T1	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Total	7,701,403
GF	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Source of funds	
SF	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	General fund	5,344,094
IDT	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Special funds	722,828
T2	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Interdepartmental transfers	1,634,481
OE	NR	ANRCO	B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Total (Fund)	7,701,403
T1	NR	ANRCO	B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Operating expenses	2,705,834
GF	NR	ANRCO	B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Total	2,705,834
IDT	NR	ANRCO	B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Source of funds	
T2	NR	ANRCO	B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	General fund	2,284,334
PS	NR	FW_APPROP	B.702	6120000000	Fish and Wildlife - Support and Field Services	Interdepartmental transfers	421,500
OE	NR	FW_APPROP	B.702	6120000000	Fish and Wildlife - Support and Field Services	Total (Fund)	2,705,834
GR	NR	FW_APPROP	B.702	6120000000	Fish and Wildlife - Support and Field Services	Personal services	23,726,543
T1	NR	FW_APPROP	B.702	6120000000	Fish and Wildlife - Support and Field Services	Operating expenses	6,738,504
GF	NR	FW_APPROP	B.702	6120000000	Fish and Wildlife - Support and Field Services	Grants	833,630
SF	NR	FW_APPROP	B.702	6120000000	Fish and Wildlife - Support and Field Services	Total	31,298,677
FF	NR	FW_APPROP	B.702	6120000000	Fish and Wildlife - Support and Field Services	Source of funds	
PER	NR	FW_APPROP	B.702	6120000000	Fish and Wildlife - Support and Field Services	General fund	9,382,865
T2	NR	FW_APPROP	B.702	6120000000	Fish and Wildlife - Support and Field Services	Special funds	364,696
PS	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Fish and wildlife fund	10,097,060
OE	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Federal funds	9,927,754
GR	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Interdepartmental transfers	1,526,302
T1	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Permanent trust funds	
GF	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Total (Fund)	31,298,677
SF	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Personal services	1,564,253
FF	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Operating expenses	1,796,785
IDT	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Total	3,361,038
T2	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Source of funds	
PS	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	General fund	3,130,308
OE	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Special funds	143,765
GR	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Federal funds	86,965
T1	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Total (Fund)	3,361,038
GF	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Source of funds	
SF	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Personal services	11,026,473
FF	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Operating expenses	1,122,371
IDT	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Grants	1,408,910
T2	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Total	13,557,754
PS	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Source of funds	
OE	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	General fund	6,839,753
GR	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Special funds	1,204,005
T1	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Federal funds	4,326,877
GF	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Interdepartmental transfers	1,187,119
SF	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Total (Fund)	13,557,754
FF	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Source of funds	
IDT	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Personal services	13,707,058
T2	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Operating expenses	4,936,482
PS	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Grants	550,000
OE	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Total	19,193,540
GR	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Source of funds	
T1	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	General fund	2,061,995
GF	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Special funds	17,131,545
SF	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Permanent trust funds	
FF	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Total (Fund)	19,193,540
IDT	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Source of funds	
T2	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Personal services	3,818,270
PS	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Operating expenses	8,667,107
OE	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Grants	6,015,019
GR	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total	18,500,396
T1	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Source of funds	
GF	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	General fund	1,324,880
SF	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Special funds	2,794,948
FF	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Federal funds	13,755,832
IDT	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Interdepartmental transfers	624,736
T2	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total (Fund)	18,500,396
PS	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Personal services	130,000
OE	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Operating expenses	99,925
GR	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Total	229,925
T1	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Source of funds	
GF	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	General fund	229,925
SF	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Total (Fund)	229,925
FF	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Source of funds	
IDT	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Personal services	9,655,674
T2	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Operating expenses	5,226,877
PS	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Grants	188,303
OE	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Total	15,070,854
GR	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Source of funds	
T1	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	General fund	2,462,770
GF	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Special funds	1,452,358
SF	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Federal funds	2,563,636
FF	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Interdepartmental transfers	8,592,090
IDT	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Total (Fund)	15,070,854
T2	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Total (Fund)	15,070,854

PS	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Personal services	26,481,647
OE	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Operating expenses	9,958,684
GR	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Grants	4,343,000
T1	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Total	40,783,331
		DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Source of funds	
GF	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	General fund	305,347
SF	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Special funds	27,825,978
FF	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Federal funds	12,531,023
IDT	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Interdepartmental transfers	120,983
T2	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Total (Fund)	40,783,331
PS	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Personal services	44,324,028
OE	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Operating expenses	8,531,648
GR	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Grants	136,489,044
T1	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Total	189,344,720
		DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Source of funds	
GF	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	General fund	12,980,444
SF	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Special funds	33,801,176
FF	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Federal funds	141,693,623
IDT	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Interdepartmental transfers	869,478
T2	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Total (Fund)	189,344,720
PS	NR	NRB	B.713	6215000000	Land Use Review Board	Personal services	4,851,041
OE	NR	NRB	B.713	6215000000	Land Use Review Board	Operating expenses	537,905
T1	NR	NRB	B.713	6215000000	Land Use Review Board	Total	5,388,946
		NRB	B.713	6215000000	Land Use Review Board	Source of funds	
GF	NR	NRB	B.713	6215000000	Land Use Review Board	General fund	4,019,020
SF	NR	NRB	B.713	6215000000	Land Use Review Board	Special funds	1,369,926
T2	NR	NRB	B.713	6215000000	Land Use Review Board	Total (Fund)	5,388,946
T11			B.714		Total Natural Resources	Total natural resources	347,136,418
TPS			B.714		Total Natural Resources	Personal services	145,721,244
TOE			B.714		Total Natural Resources	Operating expenses	51,587,268
TGR			B.714		Total Natural Resources	Grants	149,827,906
			B.714		Total Natural Resources	Source of funds	
TGF			B.714		Total Natural Resources	General fund	50,365,734
TSF			B.714		Total Natural Resources	Special funds	86,811,225
TFW			B.714		Total Natural Resources	Fish & Wildlife fund	10,097,060
TFF			B.714		Total Natural Resources	Federal funds	184,885,710
TIDT			B.714		Total Natural Resources	Interdepartmental transfers	14,976,689
TPER			B.714		Total Natural Resources	Permanent trust funds	-
TT2			B.714		Total Natural Resources	Total (Fund)	347,136,418
*** COMMERCE AND COMMUNITY DEVELOPMENT ***							
PS	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Personal services	2,515,577
OE	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Operating expenses	872,866
GR	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Grants	414,320
T1	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Total	3,802,763
		ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Source of funds	
GF	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	General fund	3,802,763
FF	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Federal funds	
IDT	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Interdepartmental transfers	
T2	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Total (Fund)	3,802,763
PS	COM	ECON	B.801	7120010000	Economic Development	Personal services	4,571,254
OE	COM	ECON	B.801	7120010000	Economic Development	Operating expenses	1,224,682
GR	COM	ECON	B.801	7120010000	Economic Development	Grants	9,106,544
T1	COM	ECON	B.801	7120010000	Economic Development	Total	14,902,480
		ECON	B.801	7120010000	Economic Development	Source of funds	
GF	COM	ECON	B.801	7120010000	Economic Development	General fund	6,287,190
SF	COM	ECON	B.801	7120010000	Economic Development	Special funds	3,150,350
FF	COM	ECON	B.801	7120010000	Economic Development	Federal funds	5,264,940
IDT	COM	ECON	B.801	7120010000	Economic Development	Interdepartmental transfers	200,000
T2	COM	ECON	B.801	7120010000	Economic Development	Total (Fund)	14,902,480
PS	COM	HCD	B.802	7110010000	Housing & Community Development	Personal services	6,969,883
OE	COM	HCD	B.802	7110010000	Housing & Community Development	Operating expenses	1,528,070
GR	COM	HCD	B.802	7110010000	Housing & Community Development	Grants	27,139,431
T1	COM	HCD	B.802	7110010000	Housing & Community Development	Total	35,637,384
		HCD	B.802	7110010000	Housing & Community Development	Source of funds	
GF	COM	HCD	B.802	7110010000	Housing & Community Development	General fund	12,106,505
SF	COM	HCD	B.802	7110010000	Housing & Community Development	Special funds	10,144,339
FF	COM	HCD	B.802	7110010000	Housing & Community Development	Federal funds	10,957,973
IDT	COM	HCD	B.802	7110010000	Housing & Community Development	Interdepartmental transfers	2,428,567
T2	COM	HCD	B.802	7110010000	Housing & Community Development	Total (Fund)	35,637,384
PS	COM	TM	B.806	7130000000	Tourism and Marketing	Personal services	3,453,707
OE	COM	TM	B.806	7130000000	Tourism and Marketing	Operating expenses	4,569,290
GR	COM	TM	B.806	7130000000	Tourism and Marketing	Grants	1,050,000
T1	COM	TM	B.806	7130000000	Tourism and Marketing	Total	9,072,997
		TM	B.806	7130000000	Tourism and Marketing	Source of funds	
GF	COM	TM	B.806	7130000000	Tourism and Marketing	General fund	4,990,125
IDT	COM	TM	B.806	7130000000	Tourism and Marketing	Interdepartmental transfers	75,000
FF	COM	TM	B.806	7130000000	Tourism and Marketing	Federal funds	4,007,872
T2	COM	TM	B.806	7130000000	Tourism and Marketing	Total (Fund)	9,072,997
GR	COM	ARTS	B.808	1110013000	Vermont Council on the Arts	Grants	1,003,063
T1	COM	ARTS	B.808	1110013000	Vermont Council on the Arts	Total	1,003,063
		ARTS	B.808	1110013000	Vermont Council on the Arts	Source of funds	
GF	COM	ARTS	B.808	1110013000	Vermont Council on the Arts	General fund	1,003,063
T2	COM	ARTS	B.808	1110013000	Vermont Council on the Arts	Total (Fund)	1,003,063
GR	COM	VSO	B.809	1110014000	Vermont Symphony Orchestra	Grants	154,170
T1	COM	VSO	B.809	1110014000	Vermont Symphony Orchestra	Total	154,170
		VSO	B.809	1110014000	Vermont Symphony Orchestra	Source of funds	
GF	COM	VSO	B.809	1110014000	Vermont Symphony Orchestra	General fund	154,170
T2	COM	VSO	B.809	1110014000	Vermont Symphony Orchestra	Total (Fund)	154,170
GR	COM	HIST	B.810	1110015000	Vermont Historical Society	Grants	1,202,564
T1	COM	HIST	B.810	1110015000	Vermont Historical Society	Total	1,202,564
		HIST	B.810	1110015000	Vermont Historical Society	Source of funds	
GF	COM	HIST	B.810	1110015000	Vermont Historical Society	General fund	1,202,564
T2	COM	HIST	B.810	1110015000	Vermont Historical Society	Total (Fund)	1,202,564
GR	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Grants	107,652,722
T1	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Total	107,652,722
		VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Source of funds	
SF	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Special funds	40,490,082
FF	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Federal funds	67,162,640
T2	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Total (Fund)	107,652,722
GR	COM	HUMAN	B.812	1110016000	Vermont Humanities Council	Grants	318,270
T1	COM	HUMAN	B.812	1110016000	Vermont Humanities Council	Total	318,270

			HUMAN	B.812	1110016000	Vermont Humanities Council		Source of funds	
GF	COM		HUMAN	B.812	1110016000	Vermont Humanities Council	General fund		318,270
T2	COM		HUMAN	B.812	1110016000	Vermont Humanities Council	Total (Fund)		318,270
TT1				B.813		Total Commerce and Community Development	Total commerce and community development		173,746,413
TPS				B.813		Total Commerce and Community Development	Personal services		17,510,421
TOE				B.813		Total Commerce and Community Development	Operating expenses		8,194,908
TGR				B.813		Total Commerce and Community Development	Grants		148,041,084
				B.813		Total Commerce and Community Development	Source of funds		
TGF				B.813		Total Commerce and Community Development	General fund		29,864,650
TSF				B.813		Total Commerce and Community Development	Special funds		53,784,771
TF				B.813		Total Commerce and Community Development	Federal funds		87,393,425
TIDT				B.813		Total Commerce and Community Development	Interdepartmental transfers		2,703,567
TENT				B.813		Total Commerce and Community Development	Enterprise funds		-
TT2				B.813		Total Commerce and Community Development	Total (Fund)		173,746,413
*** TRANSPORTATION ***									
PS	TRANS	AOT		B.900	8100000100	Transportation - Finance and Administration	Personal services		19,914,359
OE	TRANS	AOT		B.900	8100000100	Transportation - Finance and Administration	Operating expenses		6,581,104
GR	TRANS	AOT		B.900	8100000100	Transportation - Finance and Administration	Grants		50,000
T1	TRANS	AOT		B.900	8100000100	Transportation - Finance and Administration	Total		26,545,463
				B.900	8100000100	Transportation - Finance and Administration	Source of funds		
TF	TRANS	AOT		B.900	8100000100	Transportation - Finance and Administration	Transportation fund		25,152,473
FF	TRANS	AOT		B.900	8100000100	Transportation - Finance and Administration	Federal funds		1,392,990
T2	TRANS	AOT		B.900	8100000100	Transportation - Finance and Administration	Total (Fund)		26,545,463
PS	TRANS	AOT		B.901	8100000200	Transportation - Aviation	Personal services		4,770,561
OE	TRANS	AOT		B.901	8100000200	Transportation - Aviation	Operating expenses		8,456,904
GR	TRANS	AOT		B.901	8100000200	Transportation - Aviation	Grants		190,000
T1	TRANS	AOT		B.901	8100000200	Transportation - Aviation	Total		13,417,465
				B.901	8100000200	Transportation - Aviation	Source of funds		
TF	TRANS	AOT		B.901	8100000200	Transportation - Aviation	Transportation fund		7,474,433
FF	TRANS	AOT		B.901	8100000200	Transportation - Aviation	Federal funds		5,943,032
T2	TRANS	AOT		B.901	8100000200	Transportation - Aviation	Total (Fund)		13,417,465
PS	TRANS	AOT		B.902	8100000700	Transportation - Buildings	Personal services		1,000,000
OE	TRANS	AOT		B.902	8100000700	Transportation - Buildings	Operating expenses		1,500,000
T1	TRANS	AOT		B.902	8100000700	Transportation - Buildings	Total		2,500,000
				B.902	8100000700	Transportation - Buildings	Source of funds		
TF	TRANS	AOT		B.902	8100000700	Transportation - Buildings	Transportation fund		2,200,000
FF	TRANS	AOT		B.902	8100000700	Transportation - Buildings	Federal funds		300,000
TIB	TRANS	AOT		B.902	8100000700	Transportation - Buildings	TIB fund		300,000
T2	TRANS	AOT		B.902	8100000700	Transportation - Buildings	Total (Fund)		2,500,000
PS	TRANS	AOT		B.903	8100001100	Transportation - Program Development	Personal services		83,759,860
OE	TRANS	AOT		B.903	8100001100	Transportation - Program Development	Operating expenses		281,446,274
GR	TRANS	AOT		B.903	8100001100	Transportation - Program Development	Grants		46,104,466
T1	TRANS	AOT		B.903	8100001100	Transportation - Program Development	Total		411,310,600
				B.903	8100001100	Transportation - Program Development	Source of funds		
TF	TRANS	AOT		B.903	8100001100	Transportation - Program Development	Transportation fund		62,005,434
TIB	TRANS	AOT		B.903	8100001100	Transportation - Program Development	TIB fund		15,103,017
SF	TRANS	AOT		B.903	8100001100	Transportation - Program Development	Special funds		280,000
FF	TRANS	AOT		B.903	8100001100	Transportation - Program Development	Federal funds		308,679,500
IDT	TRANS	AOT		B.903	8100001100	Transportation - Program Development	Interdepartmental transfers		15,722,027
LM	TRANS	AOT		B.903	8100001100	Transportation - Program Development	Local match		9,520,622
T2	TRANS	AOT		B.903	8100001100	Transportation - Program Development	Total (Fund)		411,310,600
PS	TRANS	AOT		B.904	8100001700	Transportation - Rest Areas Construction	Personal services		398,500
OE	TRANS	AOT		B.904	8100001700	Transportation - Rest Areas Construction	Operating expenses		791,746
T1	TRANS	AOT		B.904	8100001700	Transportation - Rest Areas Construction	Total		1,190,246
				B.904	8100001700	Transportation - Rest Areas Construction	Source of funds		
TF	TRANS	AOT		B.904	8100001700	Transportation - Rest Areas Construction	Transportation fund		119,025
FF	TRANS	AOT		B.904	8100001700	Transportation - Rest Areas Construction	Federal funds		1,071,221
T2	TRANS	AOT		B.904	8100001700	Transportation - Rest Areas Construction	Total (Fund)		1,190,246
PS	TRANS	AOT		B.905	8100002000	Transportation - Maintenance State System	Personal services		48,113,208
OE	TRANS	AOT		B.905	8100002000	Transportation - Maintenance State System	Operating expenses		69,113,835
GR	TRANS	AOT		B.905	8100002000	Transportation - Maintenance State System	Grants		
T1	TRANS	AOT		B.905	8100002000	Transportation - Maintenance State System	Total		117,227,043
				B.905	8100002000	Transportation - Maintenance State System	Source of funds		
TF	TRANS	AOT		B.905	8100002000	Transportation - Maintenance State System	Transportation fund		110,349,507
FF	TRANS	AOT		B.905	8100002000	Transportation - Maintenance State System	Federal funds		932,014
IDT	TRANS	AOT		B.905	8100002000	Transportation - Maintenance State System	Interdepartmental transfers		5,945,522
T2	TRANS	AOT		B.905	8100002000	Transportation - Maintenance State System	Total (Fund)		117,227,043
PS	TRANS	AOT		B.906	8100002200	Transportation - Policy and Planning	Personal services		3,411,138
OE	TRANS	AOT		B.906	8100002200	Transportation - Policy and Planning	Operating expenses		1,290,442
GR	TRANS	AOT		B.906	8100002200	Transportation - Policy and Planning	Grants		10,346,035
T1	TRANS	AOT		B.906	8100002200	Transportation - Policy and Planning	Total		15,047,615
				B.906	8100002200	Transportation - Policy and Planning	Source of funds		
TF	TRANS	AOT		B.906	8100002200	Transportation - Policy and Planning	Transportation fund		3,742,314
FF	TRANS	AOT		B.906	8100002200	Transportation - Policy and Planning	Federal funds		11,223,301
IDT	TRANS	AOT		B.906	8100002200	Transportation - Policy and Planning	Interdepartmental transfers		82,000
T2	TRANS	AOT		B.906	8100002200	Transportation - Policy and Planning	Total (Fund)		15,047,615
PS	TRANS	AOT		B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Personal services		8,114,291
OE	TRANS	AOT		B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Operating expenses		67,686
GR	TRANS	AOT		B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Grants		1,332,030
T1	TRANS	AOT		B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Total		9,514,007
				B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Source of funds		
TF	TRANS	AOT		B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Transportation fund		389,377
FF	TRANS	AOT		B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Federal funds		8,150,226
LM	TRANS	AOT		B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Local match		952,544
IDT	TRANS	AOT		B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Interdepartmental transfers		21,860
T2	TRANS	AOT		B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Total (Fund)		9,514,007
PS	TRANS	AOT		B.907	8100002300	Transportation - Rail	Personal services		18,493,101
OE	TRANS	AOT		B.907	8100002300	Transportation - Rail	Operating expenses		43,394,247
GR	TRANS	AOT		B.907	8100002300	Transportation - Rail	Grants		
T1	TRANS	AOT		B.907	8100002300	Transportation - Rail	Total		61,887,348
				B.907	8100002300	Transportation - Rail	Source of funds		
TF	TRANS	AOT		B.907	8100002300	Transportation - Rail	Transportation fund		15,067,669
FF	TRANS	AOT		B.907	8100002300	Transportation - Rail	Federal funds		31,894,435
IDT	TRANS	AOT		B.907	8100002300	Transportation - Rail	Interdepartmental transfers		8,228,363
LM	TRANS	AOT		B.907	8100002300	Transportation - Rail	Local match		6,696,881
T2	TRANS	AOT		B.907	8100002300	Transportation - Rail	Total (Fund)		61,887,348
PS	TRANS	AOT		B.908	8100005700	Transportation - Public Transit	Personal services		1,026,301
OE	TRANS	AOT		B.908	8100005700	Transportation - Public Transit	Operating expenses		81,224
GR	TRANS	AOT		B.908	8100005700	Transportation - Public Transit	Grants		51,587,709
T1	TRANS	AOT		B.908	8100005700	Transportation - Public Transit	Total		52,695,234
				B.908	8100005700	Transportation - Public Transit	Source of funds		

TF	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Transportation fund	10,007,534
FF	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Federal funds	42,547,700
IDT	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Interdepartmental transfers	140,000
T2	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Total (Fund)	52,695,234
PS	TRANS	AOT	B.909	8110000200	Transportation - Central Garage	Personal services	5,957,587
OE	TRANS	AOT	B.909	8110000200	Transportation - Central Garage	Operating expenses	19,696,966
T1	TRANS	AOT	B.909	8110000200	Transportation - Central Garage	Total	25,654,553
		AOT	B.909	8110000200	Transportation - Central Garage	Source of funds	
ISF	TRANS	AOT	B.909	8110000200	Transportation - Central Garage	Internal service funds	25,654,553
T2	TRANS	AOT	B.909	8110000200	Transportation - Central Garage	Total (Fund)	25,654,553
PS	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Personal services	36,447,934
OE	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Operating expenses	13,070,367
T1	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Total	49,518,301
		DMV	B.910	8100002100	Department of Motor Vehicles	Source of funds	
TF	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Transportation fund	46,709,524
FF	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Federal funds	2,687,081
IDT	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Interdepartmental transfers	121,696
T2	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Total (Fund)	49,518,301
GR	TRANS	THBM	B.911	8100000300	Transportation - Town Highway Structures	Grants	7,200,000
T1	TRANS	THBM	B.911	8100000300	Transportation - Town Highway Structures	Total	7,200,000
		THBM	B.911	8100000300	Transportation - Town Highway Structures	Source of funds	
TF	TRANS	THBM	B.911	8100000300	Transportation - Town Highway Structures	Transportation fund	7,200,000
T2	TRANS	THBM	B.911	8100000300	Transportation - Town Highway Structures	Total (Fund)	7,200,000
PS	TRANS	THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Personal services	449,763
OE	TRANS	THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Operating expenses	31,689
T1	TRANS	THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Total	481,452
		THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Source of funds	
TF	TRANS	THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Transportation fund	121,452
FF	TRANS	THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Federal funds	360,000
T2	TRANS	THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Total (Fund)	481,452
GR	TRANS	THBM	B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Grants	8,600,000
T1	TRANS	THBM	B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Total	8,600,000
		THBM	B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Source of funds	
TF	TRANS	THBM	B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Transportation fund	8,600,000
T2	TRANS	THBM	B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Total (Fund)	8,600,000
PS	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Personal services	10,034,000
OE	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Operating expenses	27,759,406
GR	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Grants	
T1	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Total	37,793,406
		THBM	B.914	8100002800	Transportation - Town Highway Bridges	Source of funds	
TF	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Transportation fund	
TIB	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	TIB fund	3,596,983
FF	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Federal funds	31,716,311
LM	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Local match	2,480,112
T2	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Total (Fund)	37,793,406
GR	TRANS	THBM	B.915	8100003000	Transportation - Town Highway Aid Program	Grants	30,418,736
T1	TRANS	THBM	B.915	8100003000	Transportation - Town Highway Aid Program	Total	30,418,736
		THBM	B.915	8100003000	Transportation - Town Highway Aid Program	Source of funds	
TF	TRANS	THBM	B.915	8100003000	Transportation - Town Highway Aid Program	Transportation fund	30,418,736
T2	TRANS	THBM	B.915	8100003000	Transportation - Town Highway Aid Program	Total (Fund)	30,418,736
GR	TRANS	THBM	B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Grants	128,750
T1	TRANS	THBM	B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Total	128,750
		THBM	B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Source of funds	
TF	TRANS	THBM	B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Transportation fund	128,750
T2	TRANS	THBM	B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Total (Fund)	128,750
GR	TRANS	THBM	B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Grants	1,150,000
T1	TRANS	THBM	B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Total	1,150,000
		THBM	B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Source of funds	
TF	TRANS	THBM	B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Transportation fund	1,150,000
T2	TRANS	THBM	B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Total (Fund)	1,150,000
PS	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Personal services	
GR	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Grants	4,000,000
T1	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Total	4,000,000
		THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Source of funds	
TF	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Transportation fund	
FF	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Federal funds	4,000,000
T2	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Total (Fund)	4,000,000
PS	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Personal services	100,000
OE	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Operating expenses	325,500
GR	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Grants	6,467,500
T1	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Total	6,893,000
		THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Source of funds	
TF	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Transportation fund	715,000
SF	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Special Funds	4,750,000
FF	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Federal funds	1,428,000
T2	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Total (Fund)	6,893,000
OE	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Operating expenses	
GR	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Grants	
T1	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Total	-
		THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Source of funds	
TF	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Transportation fund	
SF	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Special funds	
FF	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Federal funds	
IDT	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Interdepartmental transfers	
T2	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Total (Fund)	-
PS	TRANS	TB	B.921	8100000800	Transportation Board	Personal services	181,233
OE	TRANS	TB	B.921	8100000800	Transportation Board	Operating expenses	22,938
T1	TRANS	TB	B.921	8100000800	Transportation Board	Total	204,171
		TB	B.921	8100000800	Transportation Board	Source of funds	
TF	TRANS	TB	B.921	8100000800	Transportation Board	Transportation fund	204,171
T2	TRANS	TB	B.921	8100000800	Transportation Board	Total (Fund)	204,171
T11			B.922		Total Transportation	Total transportation	883,377,390
TPS			B.922		Total Transportation	Personal services	242,171,836
TOE			B.922		Total Transportation	Operating expenses	473,630,328
TGR			B.922		Total Transportation	Grants	167,575,226
			B.922		Total Transportation	Source of funds	
TTF			B.922		Total Transportation	Transportation fund	331,755,399
TTIB			B.922		Total Transportation	TIB fund	19,000,000
TSF			B.922		Total Transportation	Special funds	5,030,000
TFF			B.922		Total Transportation	Federal funds	452,025,811
TISF			B.922		Total Transportation	Internal service funds	25,654,553

TIDT		B.922		Total Transportation	Interdepartmental transfers	30,261,468	
TLM		B.922		Total Transportation	Local match	19,650,159	
TT2		B.922		Total Transportation	Total (Fund)	883,377,390	
*** DEBT SERVICE ***							
OE	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	Operating expenses	675,000
T1	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	Total	675,000
		DEBT_DET	B.1000	1260980000	Debt Service	Source of funds	
GF	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	General fund	675,000
TF	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	Transportation fund	
AR	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	ARRA funds	
TDB	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	TIB debt service fund	
T2	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	Total (Fund)	675,000
TT1		B.1001		Total Debt Service	Total Debt Service	675,000	
TOE		B.1001		Total Debt Service	Operating expenses	675,000	
		B.1001		Total Debt Service	Source of funds		
TGF		B.1001		Total Debt Service	General fund	675,000	
TF		B.1001		Total Debt Service	Transportation fund	-	
TAR		B.1001		Total Debt Service	ARRA funds	-	
TTDB		B.1001		Total Debt Service	TIB debt service fund	-	
TT2		B.1001		Total Debt Service	Total (Fund)	675,000	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)							
TTPS					Personal services	1,840,516,083	
TTOE					Operating expenses	895,469,754	
TTGR					Grants	8,618,418,270	
TTT1					Total	11,354,404,107	
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)							
TTGF					General fund	2,299,641,432	
TTTF					Transportation fund	336,298,358	
TTTIB					TIB fund	19,000,000	
TTSF					Special funds	574,302,739	
TTTOB					Tobacco fund	24,523,835	
TTSHC					State health care resources fund	31,074,772	
TTFW					Fish & Wildlife fund	10,097,060	
TTFF					Education fund	2,418,628,817	
TTAR					Federal funds	3,127,973,949	
TTARFRF					ARRA funds	6,627	
TTCSFRF					Coronavirus State Fiscal Recovery Fund		
TTDB					TIB debt service fund	-	
TTGC					Global Commitment fund	2,120,126,133	
TTISF					Internal service funds	235,176,276	
TTIDT					Interdepartmental transfers	109,644,270	
TTLM					Local match	19,650,159	
TTPER					Permanent trust funds	25,000	
TTENT					Enterprise funds	17,851,996	
TTPEN					Pension trust funds	8,999,768	
TTPPF					Private purpose trust funds	1,382,916	
TTT2					Total (Fund)	11,354,404,107	
FISCAL YEAR 2026 ONE-TIME							
PS	OTHER	ONE_TIME		1100030000	Executive Pay Act	Personal services	27,644,442
OE	OTHER	ONE_TIME		1100030000	Executive Pay Act	Operating expenses	
T1	OTHER	ONE_TIME	F.109(a)(1)(A)	1100030000	Executive Pay Act	Total	27,644,442
		ONE_TIME	F.109(a)(1)(A)	1100030000	Executive Pay Act	Source of funds	
GF	OTHER	ONE_TIME		1100030000	Executive Pay Act	General fund	24,644,442
TF	OTHER	ONE_TIME		1100030000	Executive Pay Act	Transportation fund	3,000,000
T2	OTHER	ONE_TIME	F.109(a)(1)(A)	1100030000	Executive Pay Act	Total (Fund)	27,644,442
PS	OTHER	ONE_TIME		1210900000	Legislature Pay Act	Personal services	758,613
T1	OTHER	ONE_TIME	F.109(c)(1)	1210900000	Legislature Pay Act	Total	758,613
		ONE_TIME	F.109(c)(1)	1210900000	Legislature Pay Act	Source of funds	
GF	OTHER	ONE_TIME		1210900000	Legislature Pay Act	General fund	758,613
T2	OTHER	ONE_TIME	F.109(c)(1)	1210900000	Legislature Pay Act	Total (Fund)	758,613
PS	OTHER	ONE_TIME		2120950000	Judiciary Pay Act	Personal services	2,388,783
T1	OTHER	ONE_TIME	F.109(b)(2)	2120950000	Judiciary Pay Act	Total	2,388,783
		ONE_TIME	F.109(b)(2)	2120950000	Judiciary Pay Act	Source of funds	
GF	OTHER	ONE_TIME		2120950000	Judiciary Pay Act	General fund	2,388,783
T2	OTHER	ONE_TIME	F.109(b)(2)	2120950000	Judiciary Pay Act	Total (Fund)	2,388,783
OE	OTHER	ONE_TIME	B.1100(a)(1)	1100872601	AOA-IDEAL VT Two Year Funding	Operating expenses	220,000
T1	OTHER	ONE_TIME	B.1100(a)(1)	1100872601	AOA-IDEAL VT Two Year Funding	Total	220,000
		ONE_TIME	B.1100(a)(1)	1100872601	AOA-IDEAL VT Two Year Funding	Source of funds	
GF	OTHER	ONE_TIME	B.1100(a)(1)	1100872601	AOA-IDEAL VT Two Year Funding	General fund	220,000
T2	OTHER	ONE_TIME	B.1100(a)(1)	1100872601	AOA-IDEAL VT Two Year Funding	Total (Fund)	220,000
OE	OTHER	ONE_TIME	B.1100(a)(2)	1100872602	AOA-Truth and Reconciliation Commission	Operating expenses	1,100,000
T1	OTHER	ONE_TIME	B.1100(a)(2)	1100872602	AOA-Truth and Reconciliation Commission	Total	1,100,000
		ONE_TIME	B.1100(a)(2)	1100872602	AOA-Truth and Reconciliation Commission	Source of funds	
GF	OTHER	ONE_TIME	B.1100(a)(2)	1100872602	AOA-Truth and Reconciliation Commission	General fund	1,100,000
T2	OTHER	ONE_TIME	B.1100(a)(2)	1100872602	AOA-Truth and Reconciliation Commission	Total (Fund)	1,100,000
OE	OTHER	ONE_TIME	B.1100(a)(3)	1100872603	AOA-Municipal Technical Assistance Program	Operating expenses	3,000,000
T1	OTHER	ONE_TIME	B.1100(a)(3)	1100872603	AOA-Municipal Technical Assistance Program	Total	3,000,000
		ONE_TIME	B.1100(a)(3)	1100872603	AOA-Municipal Technical Assistance Program	Source of funds	
GF	OTHER	ONE_TIME	B.1100(a)(3)	1100872603	AOA-Municipal Technical Assistance Program	General fund	3,000,000
T2	OTHER	ONE_TIME	B.1100(a)(3)	1100872603	AOA-Municipal Technical Assistance Program	Total (Fund)	3,000,000
OE	OTHER	ONE_TIME	B.1100(b)(1)	1120872601	DHR-Classification Modernization	Operating expenses	1,575,000
T1	OTHER	ONE_TIME	B.1100(b)(1)	1120872601	DHR-Classification Modernization	Total	1,575,000
		ONE_TIME	B.1100(b)(1)	1120872601	DHR-Classification Modernization	Source of funds	
GF	OTHER	ONE_TIME	B.1100(b)(1)	1120872601	DHR-Classification Modernization	General fund	1,575,000
T2	OTHER	ONE_TIME	B.1100(b)(1)	1120872601	DHR-Classification Modernization	Total (Fund)	1,575,000
GR	OTHER	ONE_TIME	B.1100(c)(1)	1140872601	TAX-Buyout PILOT	Grants	1,000,000
T1	OTHER	ONE_TIME	B.1100(c)(1)	1140872601	TAX-Buyout PILOT	Total	1,000,000
		ONE_TIME	B.1100(c)(1)	1140872601	TAX-Buyout PILOT	Source of funds	
SF	OTHER	ONE_TIME	B.1100(c)(1)	1140872601	TAX-Buyout PILOT	Special funds	1,000,000
T2	OTHER	ONE_TIME	B.1100(c)(1)	1140872601	TAX-Buyout PILOT	Total (Fund)	1,000,000
GR	OTHER	ONE_TIME	B.1100(d)(1)	2140872601	DPS-Cybersecurity Grant Match	Grants	600,000
T1	OTHER	ONE_TIME	B.1100(d)(1)	2140872601	DPS-Cybersecurity Grant Match	Total	600,000
		ONE_TIME	B.1100(d)(1)	2140872601	DPS-Cybersecurity Grant Match	Source of funds	
GF	OTHER	ONE_TIME	B.1100(d)(1)	2140872601	DPS-Cybersecurity Grant Match	General fund	600,000
T2	OTHER	ONE_TIME	B.1100(d)(1)	2140872601	DPS-Cybersecurity Grant Match	Total (Fund)	600,000
OE	OTHER	ONE_TIME	B.1100(d)(2)	2140872602	DPS-Mobile and Portable Radio Equipment	Operating expenses	920,000
T1	OTHER	ONE_TIME	B.1100(d)(2)	2140872602	DPS-Mobile and Portable Radio Equipment	Total	920,000
		ONE_TIME	B.1100(d)(2)	2140872602	DPS-Mobile and Portable Radio Equipment	Source of funds	
GF	OTHER	ONE_TIME	B.1100(d)(2)	2140872602	DPS-Mobile and Portable Radio Equipment	General fund	920,000
T2	OTHER	ONE_TIME	B.1100(d)(2)	2140872602	DPS-Mobile and Portable Radio Equipment	Total (Fund)	920,000
GR	OTHER	ONE_TIME	B.1100(e)(1)	3400872601	AHSCO-Blueprint and SASH Programs	Grants	10,800,000
T1	OTHER	ONE_TIME	B.1100(e)(1)	3400872601	AHSCO-Blueprint and SASH Programs	Total	10,800,000

			B.1100(e)(1)	3400872601	AHSCO-Blueprint and SASH Programs		Source of funds	
GF	OTHER	ONE_TIME	B.1100(e)(1)	3400872601	AHSCO-Blueprint and SASH Programs	General fund		4,448,520
FF	OTHER	ONE_TIME	B.1100(e)(1)	3400872601	AHSCO-Blueprint and SASH Programs	Federal funds		6,351,480
T2	OTHER	ONE_TIME	B.1100(e)(1)	3400872601	AHSCO-Blueprint and SASH Programs	Total (Fund)		10,800,000
GR	OTHER	ONE_TIME	B.1100(f)(1)	3410872601	DVHA-Blueprint and SASH Programs	Grants		10,800,000
T1	OTHER	ONE_TIME	B.1100(f)(1)	3410872601	DVHA-Blueprint and SASH Programs	Total		10,800,000
			B.1100(f)(1)	3410872601	DVHA-Blueprint and SASH Programs		Source of funds	
GC	OTHER	ONE_TIME	B.1100(f)(1)	3410872601	DVHA-Blueprint and SASH Programs	Global Commitment fund		10,800,000
T2	OTHER	ONE_TIME	B.1100(f)(1)	3410872601	DVHA-Blueprint and SASH Programs	Total (Fund)		10,800,000
PS	OTHER	ONE_TIME	B.1100(g)(1)	3420872601	VDH-PCB Testing	Personal services		480,000
T1	OTHER	ONE_TIME	B.1100(g)(1)	3420872601	VDH-PCB Testing	Total		480,000
			B.1100(g)(1)	3420872601	VDH-PCB Testing		Source of funds	
GF	OTHER	ONE_TIME	B.1100(g)(1)	3420872601	VDH-PCB Testing	General fund		480,000
T2	OTHER	ONE_TIME	B.1100(g)(1)	3420872601	VDH-PCB Testing	Total (Fund)		480,000
GR	OTHER	ONE_TIME	B.1100(g)(2)	3420872602	VDH-Pilot Recovery Campus Startup	Grants		500,000
T1	OTHER	ONE_TIME	B.1100(g)(2)	3420872602	VDH-Pilot Recovery Campus Startup	Total		500,000
			B.1100(g)(2)	3420872602	VDH-Pilot Recovery Campus Startup		Source of funds	
GF	OTHER	ONE_TIME	B.1100(g)(2)	3420872602	VDH-Pilot Recovery Campus Startup	General fund		500,000
T2	OTHER	ONE_TIME	B.1100(g)(2)	3420872602	VDH-Pilot Recovery Campus Startup	Total (Fund)		500,000
GR	OTHER	ONE_TIME	B.1100(h)(1)	3440872601	DCF-Shelter Capacity Expansion	Grants		2,000,000
T1	OTHER	ONE_TIME	B.1100(h)(1)	3440872601	DCF-Shelter Capacity Expansion	Total		2,000,000
			B.1100(h)(1)	3440872601	DCF-Shelter Capacity Expansion		Source of funds	
GF	OTHER	ONE_TIME	B.1100(h)(1)	3440872601	DCF-Shelter Capacity Expansion	General fund		2,000,000
T2	OTHER	ONE_TIME	B.1100(h)(1)	3440872601	DCF-Shelter Capacity Expansion	Total (Fund)		2,000,000
GR	OTHER	ONE_TIME	B.1100(h)(2)	3440872602	DCF-GA Emergency Housing	Grants		30,500,000
T1	OTHER	ONE_TIME	B.1100(h)(2)	3440872602	DCF-GA Emergency Housing	Total		30,500,000
			B.1100(h)(2)	3440872602	DCF-GA Emergency Housing		Source of funds	
GF	OTHER	ONE_TIME	B.1100(h)(2)	3440872602	DCF-GA Emergency Housing	General fund		30,500,000
T2	OTHER	ONE_TIME	B.1100(h)(2)	3440872602	DCF-GA Emergency Housing	Total (Fund)		30,500,000
PS	OTHER	ONE_TIME	B.1100(i)(1)	3480872601	DOC-Facility Conversion for Treatment Services	Personal services		300,000
T1	OTHER	ONE_TIME	B.1100(i)(1)	3480872601	DOC-Facility Conversion for Treatment Services	Total		300,000
			B.1100(i)(1)	3480872601	DOC-Facility Conversion for Treatment Services		Source of funds	
GF	OTHER	ONE_TIME	B.1100(i)(1)	3480872601	DOC-Facility Conversion for Treatment Services	General fund		300,000
T2	OTHER	ONE_TIME	B.1100(i)(1)	3480872601	DOC-Facility Conversion for Treatment Services	Total (Fund)		300,000
PS	OTHER	ONE_TIME	B.1100(j)(1)	5100872601	AOE-Education Transformation Support/AOE Capacity Building	Personal services		4,000,000
T1	OTHER	ONE_TIME	B.1100(j)(1)	5100872601	AOE-Education Transformation Support/AOE Capacity Building	Total		4,000,000
			B.1100(j)(1)	5100872601	AOE-Education Transformation Support/AOE Capacity Building		Source of funds	
GF	OTHER	ONE_TIME	B.1100(j)(1)	5100872601	AOE-Education Transformation Support/AOE Capacity Building	General fund		4,000,000
T2	OTHER	ONE_TIME	B.1100(j)(1)	5100872601	AOE-Education Transformation Support/AOE Capacity Building	Total (Fund)		4,000,000
GR	OTHER	ONE_TIME	B.1100(k)(1)	1110872601	VSC-Tuition Advantage Program	Grants		1,000,000
T1	OTHER	ONE_TIME	B.1100(k)(1)	1110872601	VSC-Tuition Advantage Program	Total		1,000,000
			B.1100(k)(1)	1110872601	VSC-Tuition Advantage Program		Source of funds	
GF	OTHER	ONE_TIME	B.1100(k)(1)	1110872601	VSC-Tuition Advantage Program	General fund		1,000,000
T2	OTHER	ONE_TIME	B.1100(k)(1)	1110872601	VSC-Tuition Advantage Program	Total (Fund)		1,000,000
GR	OTHER	ONE_TIME	B.1100(k)(2)	1110872602	VSC-FY26 Bridge Payment	Grants		5,000,000
T1	OTHER	ONE_TIME	B.1100(k)(2)	1110872602	VSC-FY26 Bridge Payment	Total		5,000,000
			B.1100(k)(2)	1110872602	VSC-FY26 Bridge Payment		Source of funds	
GF	OTHER	ONE_TIME	B.1100(k)(2)	1110872602	VSC-FY26 Bridge Payment	General fund		5,000,000
T2	OTHER	ONE_TIME	B.1100(k)(2)	1110872602	VSC-FY26 Bridge Payment	Total (Fund)		5,000,000
PS	OTHER	ONE_TIME	B.1100(l)(1)	6120872601	DFW-Financial Restructuring Bridge Funding	Personal services		185,000
T1	OTHER	ONE_TIME	B.1100(l)(1)	6120872601	DFW-Financial Restructuring Bridge Funding	Total		185,000
			B.1100(l)(1)	6120872601	DFW-Financial Restructuring Bridge Funding		Source of funds	
FW	OTHER	ONE_TIME	B.1100(l)(1)	6120872601	DFW-Financial Restructuring Bridge Funding	Fish & Wildlife fund		185,000
T2	OTHER	ONE_TIME	B.1100(l)(1)	6120872601	DFW-Financial Restructuring Bridge Funding	Total (Fund)		185,000
OE	OTHER	ONE_TIME	B.1100(l)(2)	6120872602	DFW-Mobile and Portable Radio Equipment	Operating expenses		80,000
T1	OTHER	ONE_TIME	B.1100(l)(2)	6120872602	DFW-Mobile and Portable Radio Equipment	Total		80,000
			B.1100(l)(2)	6120872602	DFW-Mobile and Portable Radio Equipment		Source of funds	
GF	OTHER	ONE_TIME	B.1100(l)(2)	6120872602	DFW-Mobile and Portable Radio Equipment	General fund		80,000
T2	OTHER	ONE_TIME	B.1100(l)(2)	6120872602	DFW-Mobile and Portable Radio Equipment	Total (Fund)		80,000
PS	OTHER	ONE_TIME	B.1100(m)(1)	6140872601	DEC-Municipal Wastewater Connections Database	Personal services		50,000
T1	OTHER	ONE_TIME	B.1100(m)(1)	6140872601	DEC-Municipal Wastewater Connections Database	Total		50,000
			B.1100(m)(1)	6140872601	DEC-Municipal Wastewater Connections Database		Source of funds	
GF	OTHER	ONE_TIME	B.1100(m)(1)	6140872601	DEC-Municipal Wastewater Connections Database	General fund		50,000
T2	OTHER	ONE_TIME	B.1100(m)(1)	6140872601	DEC-Municipal Wastewater Connections Database	Total (Fund)		50,000
PS	OTHER	ONE_TIME	B.1100(m)(2)	6140872602	DEC-CAFO Permitting Transition	Personal services		850,000
T1	OTHER	ONE_TIME	B.1100(m)(2)	6140872602	DEC-CAFO Permitting Transition	Total		850,000
			B.1100(m)(2)	6140872602	DEC-CAFO Permitting Transition		Source of funds	
GF	OTHER	ONE_TIME	B.1100(m)(2)	6140872602	DEC-CAFO Permitting Transition	General fund		850,000
T2	OTHER	ONE_TIME	B.1100(m)(2)	6140872602	DEC-CAFO Permitting Transition	Total (Fund)		850,000
GR	OTHER	ONE_TIME	B.1100(m)(3)	6140872603	DEC-PCB Testing and Remediation	Grants		9,520,000
T1	OTHER	ONE_TIME	B.1100(m)(3)	6140872603	DEC-PCB Testing and Remediation	Total		9,520,000
			B.1100(m)(3)	6140872603	DEC-PCB Testing and Remediation		Source of funds	
SF	OTHER	ONE_TIME	B.1100(m)(3)	6140872603	DEC-PCB Testing and Remediation	Special funds		9,520,000
T2	OTHER	ONE_TIME	B.1100(m)(3)	6140872603	DEC-PCB Testing and Remediation	Total (Fund)		9,520,000
PS	OTHER	ONE_TIME	B.1100(n)(1)	7110872601	HCD-Limited Service Position Extension	Personal services		300,000
T1	OTHER	ONE_TIME	B.1100(n)(1)	7110872601	HCD-Limited Service Position Extension	Total		300,000
			B.1100(n)(1)	7110872601	HCD-Limited Service Position Extension		Source of funds	
GF	OTHER	ONE_TIME	B.1100(n)(1)	7110872601	HCD-Limited Service Position Extension	General fund		300,000
T2	OTHER	ONE_TIME	B.1100(n)(1)	7110872601	HCD-Limited Service Position Extension	Total (Fund)		300,000
GR	OTHER	ONE_TIME	B.1100(n)(2)	7110872602	HCD-Vermont Bond Bank Infrastructure Sustainability Fund	Grants		9,100,000
T1	OTHER	ONE_TIME	B.1100(n)(2)	7110872602	HCD-Vermont Bond Bank Infrastructure Sustainability Fund	Total		9,100,000
			B.1100(n)(2)	7110872602	HCD-Vermont Bond Bank Infrastructure Sustainability Fund		Source of funds	
GF	OTHER	ONE_TIME	B.1100(n)(2)	7110872602	HCD-Vermont Bond Bank Infrastructure Sustainability Fund	General fund		9,100,000
T2	OTHER	ONE_TIME	B.1100(n)(2)	7110872602	HCD-Vermont Bond Bank Infrastructure Sustainability Fund	Total (Fund)		9,100,000
GR	OTHER	ONE_TIME	B.1100(n)(3)	7110872603	HCD-VHFA Rental Revolving Loan Fund	Grants		15,000,000
T1	OTHER	ONE_TIME	B.1100(n)(3)	7110872603	HCD-VHFA Rental Revolving Loan Fund	Total		15,000,000
			B.1100(n)(3)	7110872603	HCD-VHFA Rental Revolving Loan Fund		Source of funds	
GF	OTHER	ONE_TIME	B.1100(n)(3)	7110872603	HCD-VHFA Rental Revolving Loan Fund	General fund		15,000,000
T2	OTHER	ONE_TIME	B.1100(n)(3)	7110872603	HCD-VHFA Rental Revolving Loan Fund	Total (Fund)		15,000,000
GR	OTHER	ONE_TIME	B.1100(n)(4)	7110872604	HCD-VHFA Middle Income Homeownership Development Program	Grants		15,000,000
T1	OTHER	ONE_TIME	B.1100(n)(4)	7110872604	HCD-VHFA Middle Income Homeownership Development Program	Total		15,000,000
			B.1100(n)(4)	7110872604	HCD-VHFA Middle Income Homeownership Development Program		Source of funds	
GF	OTHER	ONE_TIME	B.1100(n)(4)	7110872604	HCD-VHFA Middle Income Homeownership Development Program	General fund		15,000,000
T2	OTHER	ONE_TIME	B.1100(n)(4)	7110872604	HCD-VHFA Middle Income Homeownership Development Program	Total (Fund)		15,000,000
PS	OTHER	ONE_TIME	B.1100(o)(1)	7120872601	DED-Vermont Professionals of Color Network	Personal services		250,000
T1	OTHER	ONE_TIME	B.1100(o)(1)	7120872601	DED-Vermont Professionals of Color Network	Total		250,000
			B.1100(o)(1)	7120872601	DED-Vermont Professionals of Color Network		Source of funds	
GF	OTHER	ONE_TIME	B.1100(o)(1)	7120872601	DED-Vermont Professionals of Color Network	General fund		250,000
T2	OTHER	ONE_TIME	B.1100(o)(1)	7120872601	DED-Vermont Professionals of Color Network	Total (Fund)		250,000
GR	OTHER	ONE_TIME	B.1100(o)(2)	7120872602	DED-Brownfields Revitalization Fund	Grants		2,000,000
T1	OTHER	ONE_TIME	B.1100(o)(2)	7120872602	DED-Brownfields Revitalization Fund	Total		2,000,000

			B.1100(o)2	7120872602	DED-Brownfields Revitalization Fund		Source of funds	
GF	OTHER	ONE_TIME	B.1100(o)2	7120872602	DED-Brownfields Revitalization Fund	General fund		2,000,000
T2	OTHER	ONE_TIME	B.1100(o)2	7120872602	DED-Brownfields Revitalization Fund	Total (Fund)		2,000,000
PS	OTHER	ONE_TIME	B.1100(p)1	9150872601	VHCB-Land Access Opportunity Board	Personal services		1,631,582
T1	OTHER	ONE_TIME	B.1100(p)1	9150872601	VHCB-Land Access Opportunity Board	Total		1,631,582
			B.1100(p)1	9150872601	VHCB-Land Access Opportunity Board		Source of funds	
GF	OTHER	ONE_TIME	B.1100(p)1	9150872601	VHCB-Land Access Opportunity Board	General fund		1,631,582
T2	OTHER	ONE_TIME	B.1100(p)1	9150872601	VHCB-Land Access Opportunity Board	Total (Fund)		1,631,582
TT1			B.1100		Total One-Times	Total one-times		158,553,420
TPS			B.1100		Total One-Times	Personal services		38,838,420
TOE			B.1100		Total One-Times	Operating expenses		6,895,000
TGR			B.1100		Total One-Times	Grants		112,820,000
			B.1100		Total One-Times		Source of funds	
TGF			B.1100		Total One-Times	General fund		127,696,940
TFP			B.1100		Total One-Times	Transportation fund		3,000,000
TSF			B.1100		Total One-Times	Special funds		10,520,000
TFW			B.1100		Total One-Times	Fish & Wildlife fund		185,000
TEF			B.1100		Total One-Times	Education fund		-
TCSFRF			B.1100		Total One-Times	Coronavirus State Fiscal Recovery Fund		-
TFE			B.1100		Total One-Times	Federal funds		6,351,480
TGC			B.1100		Total One-Times	Global Commitment fund		10,800,000
TOB			B.1100		Total One-Times	Tobacco fund		-
TARPACF			B.1100		Total One-Times	ARPA Capital Projects Fund		-
TT2			B.1100		Total One-Times	Total (Fund)		158,553,420
TTPS					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services		1,879,354,503
TTOE					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses		902,364,754
TTGR					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants		8,731,238,270
TTT1					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total		11,512,957,527
					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)		Source of funds	
TTGF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund		2,427,338,372
TTTF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund		339,298,358
TTTIB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund		19,000,000
TTSF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds		584,822,739
TTTOB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund		24,523,835
TTSHC					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund		31,074,772
TTFW					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund		10,282,060
TEF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund		2,418,628,817
TCSFRF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund		-
TARPACF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARPA Capital Projects Fund		-
TTFF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds		3,134,325,429
TTAR					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds		6,627
TTTDB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund		-
TTGC					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund		2,130,926,133
TTISF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds		235,176,276
TTIDT					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers		109,644,270
TTLM					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match		19,650,159
TTPER					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds		25,000
TTENT					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds		17,851,996
TTPEN					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds		8,999,768
TTPPF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds		1,382,916
TTT2					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total (Fund)		11,512,957,527
					OTHER BILLS			-
TT1					Total Other Bills	Total other bills		-
TPS					Total Other Bills	Personal services		-
TOE					Total Other Bills	Operating expenses		-
TGR					Total Other Bills	Grants		-
					Total Other Bills		Source of funds	
TGF					Total Other Bills	General fund		-
TSF					Total Other Bills	Special funds		-
TCSFRF					Total Other Bills	Coronavirus State Fiscal Recovery Fund		-
TARPACF					Total Other Bills	ARPA Capital Projects Fund		-
TEF					Total Other Bills	Education fund		-
TFE					Total Other Bills	Federal funds		-
TGC					Total Other Bills	Global Commitment fund		-
TOB					Total Other Bills	Enterprise funds		-
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TARPACF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARPA Capital Projects Fund		-
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TTTDB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund		-
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