		Department Keys	Sec. #	Dept. ID	2025 APPROPRIATIONS BILL	2025 Govern Recommen
s	GG	SOA	B.100	1100010000 Secretar	**** GENERAL GOVERNMENT *** v of Administration - Secretary's Office Personal services	3,624,
DE	GG	SOA	B.100		of Administration - Secretary's Office Operating expenses	185,6
iR	GG	SOA	B.100		y of Administration - Secretary's Office Grants	25,0
	GG	SOA	B.100		y of Administration - Secretary's Office Total	3,835,6
F			B.100		y of Administration - Secretary's Office Source of f	
-	_GG _GG	SOA SOA	B.100 B.100		y of Administration - Secretary's Office General fund y of Administration - Secretary's Office Special funds	2,449,8 25,0
F	GG	SOA	B.100		or Administration - Secretary's Office Unternal service funds	437,2
T	GG	SOA	B.100		of Administration - Secretary's Office Interdepartmental transfers	923,4
2	GG	SOA	B.100	1100010000 Secretar	y of Administration - Secretary's Office Total (Fund)	3,835,6
S	GG	SOA	B.101	1100090000 Secretar	y of Administration - Finance Personal services	1,414,
E	GG	SOA	B.101		y of Administration - Finance Operating expenses	160,9
1	GG	SOA	B.101		y of Administration - Finance Total	1,575,0
т	GG	SOA	B.101 B.101		y of Administration - Finance Source of f y of Administration - Finance Interdepartmental transfers	inds 1,575,0
2	GG	SOA	B.101 B.101		y of Administration - Finance Total (Fund)	1,575,0
- S	GG	INSUR	B.102		of Administration - Workers' Compensation Insurance Personal services	894,
E	GG	INSUR	B.102		of Administration - Workers' Compensation Insurance Operating expenses	90,8
	GG	INSUR	B.102	1100100000 Secretar	y of Administration - Workers' Compensation Insurance Total	985,0
	_		B.102		y of Administration - Workers' Compensation Insurance Source of f	
F	GG	INSUR	B.102		y of Administration - Workers' Compensation Insurance Internal service funds	985,0
	GG	INSUR	B.102		y of Administration - Workers' Compensation Insurance Total (Fund)	985,0
) E	GG	INSUR	B.103 B.103		y of Administration - General Liability Insurance Personal services y of Administration - General Liability Insurance Operating expenses	567, 59,
=	_GG _GG	INSUR INSUR	B.103 B.103		y of Administration - General Liability Insurance Total	627,3
	- 00	MOOK	B.103 B.103		or Administration - General Liability Insurance Source of f	
F	GG	INSUR	B.103 B.103		or Administration - General Liability Insurance Source or r of Administration - General Liability Insurance Internal service funds	627,
	GG	INSUR	B.103		or Administration - General Liability Insurance Total (Fund)	627,
5	GG	INSUR	B.104		of Administration - All Other Insurance Personal services	275,
	GG	INSUR	B.104		of Administration - All Other Insurance Operating expenses	48,0
	GG	INSUR	B.104		y of Administration - All Other Insurance Total	323,
	_		B.104		y of Administration - All Other Insurance Source of f	
F	GG	INSUR	B.104		y of Administration - All Other Insurance Internal service funds	323,
	GG	INSUR	B.104		y of Administration - All Other Insurance Total (Fund)	323,
R	GG	INSUR	B.104.1		tate Employees Pension Plus Funding Grants	
	GG	INSUR	B.104.1 B.104.1		Nate Employees Pension Plus Funding Total Nate Employees Pension Plus Funding Source of f	
F	GG	INSUR	B.104.1 B.104.1		Nate Employees Pension Plus Funding Source of f Nate Employees Pension Plus Funding General fund	inus
	GG	INSUR	B.104.1		tate Employees Pension Plus Funding General unit tate Employees Pension Plus Funding Total (Fund)	
3	GG	ADS	B.105	1105500000 Agency		83,082,2
	GG	ADS	B.105	1105500000 Agency		62,547,
	GG	ADS	B.105	1105500000 Agency		145,629,4
	-		B.105	1105500000 Agency		inds
F	GG	ADS	B.105	1105500000 Agency	f Digital Services General fund	209,8
F	GG	ADS	B.105	1105500000 Agency		511,7
F	GG	ADS	B.105	1105500000 Agency		144,907,8
2	GG	ADS	B.105	1105500000 Agency		145,629,4
S E	GG	FIN	B.106 B.106		and Management - Budget and Management Personal services	1,526,9
-	_GG _GG	FIN FIN	B.106 B.106		and Management - Budget and Management Operating expenses and Management - Budget and Management Total	1,859,8
	- 00	r in	B.100 B.106		and management - Budget and Management Sudget and Management Sudget and Management - Budget and Management	
F	GG	FIN	B.106		and Management - Budget and Management General fund	1,183,0
F	GG	FIN	B.106		and Management - Budget and Management Internal service funds	666,
т	GG	FIN	B.106	1110003000 Finance	and Management - Budget and Management Interdepartmental transfers	9,8
2	GG	FIN	B.106	1110003000 Finance	and Management - Budget and Management Total (Fund)	1,859,8
3	GG	FIN	B.107		and Management - Financial Operations Personal services	2,753,
	GG	FIN	B.107		and Management - Financial Operations Operating expenses	887,
	GG	FIN	B.107		and Management - Financial Operations Total	3,640,
F	- ~~	EIN	B.107		and Management - Financial Operations Source of f and Management - Financial Operations Internal service funds	
r T	_GG _GG	FIN FIN	B.107 B.107		and Management - Financial Operations Internal service funds and Management - Financial Operations Interdepartmental transfers	3,499, 140,
	GG	FIN	B.107 B.107		and Management - Financial Operations Total (Fund)	3,640,2
;	GG	HR	B.108		Resources Operations Personal services	11,174,
	GG	HR	B.108		tesources - Operations Operating expenses	1,533,
	GG	HR	B.108	1120010000 Human	Resources - Operations Total	12,708,
	_		B.108	1120010000 Human	tesources - Operations Source of f	inds
	GG	HR	B.108		Resources - Operations General fund	1,835,
	GG	HR	B.108		Lesources - Operations Special funds	242,
_	GG	HR	B.108		Resources - Operations Internal service funds	10,105,
Г	GG	HR	B.108		Resources - Operations Interdepartmental transfers	524,
5	GG GG	HR	B.108 B.108.1		Resources - Operations Total (Fund) Resources - VTHR Operations Personal services	12,708,
	GG	HR	B.108.1 B.108.1		Resources - VTHR Operations Personal services Resources - VTHR Operations Operating expenses	2,001 897
	GG	HR	B.108.1		Resources - VTHR Operations Operations Total	2,899
			B.108.1		Resources - VTIR Operations Source of f	
	GG	HR	B.108.1		Secures - VTHR Operations Internal service funds	2,899
	GG	HR	B.108.1		Resources - VTHR Operations Total (Fund)	2,899
	GG	HR	B.109		Resources - Employee Benefits & Wellness Personal services	1,219
	GG	HR	B.109	1125000000 Human	Resources - Employee Benefits & Wellness Operating expenses	656
	GG	HR	B.109		Resources - Employee Benefits & Wellness Total	1,876,
			B.109		Resources - Employee Benefits & Wellness Source of f	
F	GG	HR	B.109		tesources - Employee Benefits & Wellness Internal service funds	1,876
	GG	HR	B.109		tesources - Employee Benefits & Wellness Total (Fund)	1,876
	GG	LIB	B.110	1130030000 Libraries		2,608
	GG	LIB	B.110 B.110	1130030000 Libraries	Operating expenses	987
2	_GG _GG	LIB LIB	B.110 B.110	1130030000 Libraries	Grants Total	272, 3,868,
		00	B.110 B.110	1130030000 Libraries 1130030000 Libraries	I otal Source of f	
	GG	LIB	B.110 B.110	1130030000 Libraries	Source of t General fund	inas 2,151,
-		La companya di seconda di se		1130030000 Libraries	Special funds	2,131, 130,
	GG	LIB	B.110			

	GG	LIB	B.110	1130030000 Libraries	Interdepartmental transfers	118,087
	GG GG	LIB TAX	B.110 B.111	1130030000 Libraries 1140010000 Tax - Administration/Collection	Total (Fund) Personal services	3,868,244 28,305,591
	GG	TAX	B.111 B.111	1140010000 Tax - Administration/Collection	Operating expenses	6,868,137
	GG	TAX	B.111	1140010000 Tax - Administration/Collection	Total	35,173,728
			B.111	1140010000 Tax - Administration/Collection	Source of funds	
	GG	TAX	B.111	1140010000 Tax - Administration/Collection	General fund	23,248,019
	GG	TAX	B.111	1140010000 Tax - Administration/Collection	Special funds	11,880,709
	GG GG	TAX TAX	B.111 B.111	1140010000 Tax - Administration/Collection 1140010000 Tax - Administration/Collection	Interdepartmental transfers Total (Fund)	45,000 35,173,728
	GG	BGS	B.112	115010000 Buildings and General Services - Administration	Personal services	1,070,354
	GG	BGS	B.112	1150100000 Buildings and General Services - Administration	Operating expenses	229587
T1 (GG	BGS	B.112	1150100000 Buildings and General Services - Administration	Total	1,299,941
			B.112	1150100000 Buildings and General Services - Administration	Source of funds	
	GG	BGS	B.112	1150100000 Buildings and General Services - Administration	Interdepartmental transfers	1,299,941
	GG	BGS	B.112 B.113	1150100000 Buildings and General Services - Administration	Total (Fund)	1,299,941
	GG GG	BGS BGS	B.113 B.113	1150300000 Buildings and General Services - Engineering 1150300000 Buildings and General Services - Engineering	Personal services Operating expenses	18,881 1,271,574
	GG	BGS	B.113	1150300000 Buildings and General Services - Engineering	Total	1,290,455
			B.113	1150300000 Buildings and General Services - Engineering	Source of funds	, ,
GF	GG	BGS	B.113	1150300000 Buildings and General Services - Engineering	General fund	1,290,455
	GG	BGS	B.113	1150300000 Buildings and General Services - Engineering	Interdepartmental transfers	-
	GG	BGS	B.113	1150300000 Buildings and General Services - Engineering	Total (Fund)	1,290,455
	GG GG	BGS BGS	B.113.1 B.113.1	1180010000 Buildings and General Services Engineering - Capital Projects	Personal services	2,973,306 500,000
-	GG	BGS	B.113.1 B.113.1	1180010000 Buildings and General Services Engineering - Capital Projects 1180010000 Buildings and General Services Engineering - Capital Projects	Operating expenses Total	3,473,306
		200	B.113.1	1180010000 Buildings and General Services Engineering - Capital Projects	Source of funds	0,110,000
GF	GG	BGS	B.113.1	1180010000 Buildings and General Services Engineering - Capital Projects	General fund	2,973,306
IDT (GG	BGS	B.113.1	1180010000 Buildings and General Services Engineering - Capital Projects	Interdepartmental transfers	500,000
	GG	BGS	B.113.1	1180010000 Buildings and General Services Engineering - Capital Projects	Total (Fund)	3,473,306
	GG	BGS	B.114	115040000 Buildings and General Services - Information Centers	Personal services	3,585,324
	GG	BGS	B.114	1150400000 Buildings and General Services - Information Centers	Operating expenses	1,919,853
	GG GG	BGS BGS	B.114 B.114	1150400000 Buildings and General Services - Information Centers 1150400000 Buildings and General Services - Information Centers	Grants Total	- 5,505,177
	66	000	B.114 B.114	115040000 Buildings and General Services - Information Centers	Source of funds	5,505,177
GF	GG	BGS	B.114 B.114	1150400000 Buildings and General Services - Information Centers	General fund	688,453
TF	GG	BGS	B.114	1150400000 Buildings and General Services - Information Centers	Transportation fund	4,292,149
	GG	BGS	B.114	1150400000 Buildings and General Services - Information Centers	Special funds	524,575
	GG	BGS	B.114	1150400000 Buildings and General Services - Information Centers	Total (Fund)	5,505,177
-	GG	BGS	B.115	1150500000 Buildings and General Services - Purchasing	Personal services	2,462,542
	GG GG	BGS BGS	B.115 B.115	1150500000 Buildings and General Services - Purchasing 1150500000 Buildings and General Services - Purchasing	Operating expenses Total	245,613 2,708,155
<u></u>	66	603	B.115 B.115	115050000 Buildings and General Services - Purchasing	Source of funds	2,700,133
GF	GG	BGS	B.115	1150500000 Buildings and General Services - Purchasing	General fund	1,568,464
	GG	BGS	B.115	1150500000 Buildings and General Services - Purchasing	Interdepartmental transfers	1,139,691
T2 (GG	BGS	B.115	1150500000 Buildings and General Services - Purchasing	Total (Fund)	2,708,155
	GG	BGS	B.116	1160050000 Buildings and General Services - Postal Services	Personal services	826,840
	GG	BGS	B.116	1160050000 Buildings and General Services - Postal Services	Operating expenses	177,446
T1 (GG	BGS	B.116	1160050000 Buildings and General Services - Postal Services	Total	1,004,286
GF	GG	BGS	B.116 B.116	1160050000 Buildings and General Services - Postal Services 1160050000 Buildings and General Services - Postal Services	Source of funds General fund	90,941
-	GG	BGS	B.116	1160050000 Buildings and General Services - Postal Services	Internal service funds	913,345
	GG	BGS	B.116	1160050000 Buildings and General Services - Postal Services	Total (Fund)	1,004,286
PS (GG	BGS	B.117	1160100000 Buildings and General Services - Copy Center	Personal services	902,844
-	GG	BGS	B.117	1160100000 Buildings and General Services - Copy Center	Operating expenses	237,416
T1 (GG	BGS	B.117	1160100000 Buildings and General Services - Copy Center	Total	1,140,260
	~~		B.117	1160100000 Buildings and General Services - Copy Center	Source of funds	4 4 4 9 9 9 9
	GG GG	BGS BGS	B.117 B.117	1160100000 Buildings and General Services - Copy Center 1160100000 Buildings and General Services - Copy Center	Internal service funds	1,140,260 1,140,260
	GG	BGS	B.117 B.118	1160150000 Buildings and General Services - Copy Center 1160150000 Buildings and General Services - Fleet Management Services	Total (Fund) Personal services	915,232
	GG	BGS	B.118	1160150000 Buildings and General Services - Fleet Management Services	Operating expenses	251,755
T1 0	GG	BGS	B.118	1160150000 Buildings and General Services - Fleet Management Services	Total	1,166,987
			B.118	1160150000 Buildings and General Services - Fleet Management Services	Source of funds	
	GG	BGS	B.118	1160150000 Buildings and General Services - Fleet Management Services	Internal service funds	1,166,987
	GG	BGS	B.118	1160150000 Buildings and General Services - Fleet Management Services	Total (Fund)	1,166,987
	GG GG	BGS BGS	B.119 B.119	1160200000 Buildings and General Services - Federal Surplus Property 1160200000 Buildings and General Services - Federal Surplus Property	Personal services Operating expenses	- 4,298
	GG GG	BGS	B.119 B.119	1160200000 Buildings and General Services - Federal Surplus Property 1160200000 Buildings and General Services - Federal Surplus Property	Total	4,298
		200	B.119 B.119	1160200000 Buildings and General Services - Federal Surplus Property	Source of funds	7,230
ENT	GG	BGS	B.119	1160200000 Buildings and General Services - Federal Surplus Property	Enterprise funds	4,298
T2 (GG	BGS	B.119	1160200000 Buildings and General Services - Federal Surplus Property	Total (Fund)	4,298
	GG	BGS	B.120	1160250000 Buildings and General Services - State Surplus Property	Personal services	375,218
	GG	BGS	B.120	1160250000 Buildings and General Services - State Surplus Property	Operating expenses	149,871
T1 (GG	BGS	B.120	1160250000 Buildings and General Services - State Surplus Property	Total	525,089
ISF	GG	BGS	B.120 B.120	1160250000 Buildings and General Services - State Surplus Property	Source of funds Internal service funds	525,089
	GG	BGS	B.120 B.120	1160250000 Buildings and General Services - State Surplus Property 1160250000 Buildings and General Services - State Surplus Property	Total (Fund)	525,089
	GG	BGS	B.120	1160300000 Buildings and General Services - Property Management	Personal services	1,471,106
	GG	BGS	B.121	1160300000 Buildings and General Services - Property Management	Operating expenses	652,847
	GG	BGS	B.121	1160300000 Buildings and General Services - Property Management	Total	2,123,953
			B.121	1160300000 Buildings and General Services - Property Management	Source of funds	
	GG	BGS	B.121	1160300000 Buildings and General Services - Property Management	Internal service funds	2,123,953
	GG	BGS	B.121	116030000 Buildings and General Services - Property Management	Total (Fund)	2,123,953
	GG	BGS	B.122 B.122	1160550000 Buildings and General Services - Fee For Space	Personal services	20,361,714
-	GG GG	BGS BGS	B.122 B.122	1160550000 Buildings and General Services - Fee For Space 1160550000 Buildings and General Services - Fee For Space	Operating expenses Total	17,940,900 38,302,614
		200	B.122 B.122	1160550000 Buildings and General Services - Fee For Space 1160550000 Buildings and General Services - Fee For Space	Source of funds	30,302,014
IDT (GG	BGS	B.122	1160550000 Buildings and General Services - Fee For Space	Interdepartmental transfers	88,526
	GG	BGS	B.122	1160550000 Buildings and General Services - Fee For Space	Internal service funds	38,214,088
	GG	BGS	B.122	1160550000 Buildings and General Services - Fee For Space	Total (Fund)	38,302,614
	GG	GOV	B.124	1200010000 Executive office - governor's office	Personal services	1,621,889
	GG	GOV	B.124	1200010000 Executive office - governor's office	Operating expenses	529,815
	GG	GOV	B.124	1200010000 Executive office - governor's office 1200010000 Executive office - governor's office	Total	2,151,704
T1 (B.124		Source of funds	

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	GG	GOV	B.124	1200010000 Executive office - governor's office	General fund	1,89
	GG	GOV	B.124	1200010000 Executive office - governor's office	Interdepartmental transfers	25
5	GG GG	GOV	B.124 B.125	1200010000 Executive office - governor's office	Total (Fund) Personal services	2,15
•	GG	LEGCOUN LEGCOUN	B.125 B.125	1215001000 Legislative Counsel 1215001000 Legislative Counsel		3,85
	GG	LEGCOUN	B.125 B.125	1215001000 Legislative Counsel	Operating expenses Total	4,14
	_ 00	LEGCOUN	B.125	1215001000 Legislative Counsel	Source	
	GG	LEGCOUN	B.125	1215001000 Legislative Counsel	General fund	4,14
	- GG	LEGCOUN	B.125	1215001000 Legislative Counsel	Total (Fund)	4,14
	GG	LEGIS	B.126	1210002000 Legislature	Personal services	6,53
	- GG	LEGIS	B.126	1210002000 Legislature	Operating expenses	4,93
	GG	LEGIS	B.126	1210002000 Legislature	Total	11,46
	_00	LEGIS	B.120 B.126	1210002000 Legislature	Source	
	GG	LEGIS	B.120 B.126	1210002000 Legislature	General fund	11,46
	- GG	LEGIS	B.120 B.126	1210002000 Legislature	Total (Fund)	11,46
	GG	LEGIS	B.126 B.126.1	1225001000 Legislative Information Technology	Personal services	1,40
			B.126.1 B.126.1			1,43
	GG	LEGISIT LEGISIT	B.126.1 B.126.1	1225001000 Legislative Information Technology 1225001000 Legislative Information Technology	Operating expenses Total	2,24
	GG					
	GG	LEGISIT	B.126.1	1225001000 Legislative Information Technology	Source	
	GG	LEGISIT LEGISIT	B.126.1 B.126.1	1225001000 Legislative Information Technology	General fund	2,24
			B.120.1 B.127	1225001000 Legislative Information Technology	Total (Fund)	2,24 2,61
	GG	JFO		122000000 Joint Fiscal Office	Personal services	
	GG	JFO	B.127	122000000 Joint Fiscal Office	Operating expenses	19
	GG	JFO	B.127	122000000 Joint Fiscal Office	Total	2,80
			B.127	122000000 Joint Fiscal Office	Source	
	GG	JFO	B.127	122000000 Joint Fiscal Office	General fund	2,80
	GG	JFO	B.127	122000000 Joint Fiscal Office	Interdepartmental transfers	
	GG	JFO	B.127	122000000 Joint Fiscal Office	Total (Fund)	2,80
	GG	SERG	B.128	1230001000 Sergeant at Arms	Personal services	1,50
	GG	SERG	B.128	1230001000 Sergeant at Arms	Operating expenses	16
	GG	SERG	B.128	1230001000 Sergeant at Arms	Total	1,66
	_		B.128	1230001000 Sergeant at Arms	Source	of funds
	GG	SERG	B.128	1230001000 Sergeant at Arms	General fund	1,66
	GG	SERG	B.128	1230001000 Sergeant at Arms	Total (Fund)	1,66
	GG	LTG	B.129	1240001000 Lieutenant Governor	Personal services	27
	GG	LTG	B.129	1240001000 Lieutenant Governor	Operating expenses	4
	GG	LTG	B.129	1240001000 Lieutenant Governor	Total	32
			B.129	1240001000 Lieutenant Governor	Source	
	GG	LTG	B.129	1240001000 Lieutenant Governor	General fund	32
	GG	LTG	B.129	1240001000 Lieutenant Governor	Total (Fund)	32
	GG	AUD	B.130	125001000 Auditor of Accounts	Personal services	4,39
	GG	AUD	B.130	1250010000 Auditor of Accounts	Operating expenses	.,00
	GG	AUD	B.130	1250010000 Auditor of Accounts	Total	4,53
	_ 00	AUD	B.130 B.130	1250010000 Auditor of Accounts	Source	
	GG	AUD	B.130	1250010000 Auditor of Accounts	General fund	38
	GG	AUD	B.130	1250010000 Auditor of Accounts	Special funds	5
	GG	AUD	B.130	1250010000 Auditor of Accounts	Internal service funds	4,10
	GG	AUD	B.130	1250010000 Auditor of Accounts	Total (Fund)	4,53
	GG	TREAS	B.131	1260010000 State Treasurer	Personal services	5,89
	GG	TREAS	B.131	1260010000 State Treasurer	Operating expenses	30
	GG	TREAS	B.131	1260010000 State Treasurer	Grants	
	GG	TREAS	B.131	1260010000 State Treasurer	Total	6,19
			B.131	1260010000 State Treasurer	Source	of funds
	GG	TREAS	B.131	1260010000 State Treasurer	General fund	2,23
	GG	TREAS	B.131	1260010000 State Treasurer	Special funds	3,75
	GG	TREAS	B.131	1260010000 State Treasurer	Interdepartmental transfers	20
	GG	TREAS	B.131	1260010000 State Treasurer	Total (Fund)	6,19
	GG	TREAS	B.132	1260160000 State Treasurer - Unclaimed Property	Personal services	81
	GG	TREAS	B.132	1260160000 State Treasurer - Unclaimed Property	Operating expenses	41
	GG	TREAS	B.132	1260160000 State Treasurer - Unclaimed Property	Total	1,22
			B.132	1260160000 State Treasurer - Unclaimed Property	Source	
	GG	TREAS	B.132	1260160000 State Treasurer - Unclaimed Property	Interdepartmental transfers	or runus
	GG	TREAS	B.132	1260160000 State Treasurer - Unclaimed Property	Private purpose trust funds	1,22
	_			1260160000 State Treasurer - Unclaimed Property		
	GG	TREAS	B.132 B.133		Total (Fund)	1,22
	GG	RET		1265020000 Vermont State Retirement System	Personal services	21
	GG	RET	B.133	1265020000 Vermont State Retirement System	Operating expenses	2,83
	GG	RET	B.133	1265020000 Vermont State Retirement System	Total	3,05
			B.133	1265020000 Vermont State Retirement System	Source	
	GG	RET	B.133	1265020000 Vermont State Retirement System	Pension trust funds	3,05
	GG	RET	B.133	1265020000 Vermont State Retirement System	Total (Fund)	3,05
	GG	RET	B.134	1265030000 Municipal Employees' Retirement System	Personal services	23
	GG	RET	B.134	1265030000 Municipal Employees' Retirement System	Operating expenses	1,49
	GG	RET	B.134	1265030000 Municipal Employees' Retirement System	Total	1,72
	_		B.134	1265030000 Municipal Employees' Retirement System	Source	of funds
	GG	RET	B.134	1265030000 Municipal Employees' Retirement System	Pension trust funds	1,72
	GG	RET	B.134	1265030000 Municipal Employees' Retirement System	Total (Fund)	1,72
	GG	RET	B.134.1	1266001000 Vermont Pension Investment Commission	Personal services	2,15
	GG	RET	B.134.1	1266001000 Vermont Pension Investment Commission	Operating expenses	29
	_	RET	B.134.1	1266001000 Vermont Pension Investment Commission	Total	2,44
	GG		B.134.1	1266001000 Vermont Pension Investment Commission	Source	
	GG		B.134.1	1266001000 Vermont Pension Investment Commission	Special funds	2,44
	_	RET		1266001000 Vermont Pension Investment Commission	Total (Fund)	2,44
	GG	RET	B.134 1		Personal services	2,44
	GG GG	RET	B.134.1	1270000000 State Labor Relations Board		25
	GG GG GG	RET LRB	B.135	127000000 State Labor Relations Board		
	GG GG GG GG	RET LRB LRB	B.135 B.135	1270000000 State Labor Relations Board	Operating expenses	
	GG GG GG	RET LRB	B.135 B.135 B.135	1270000000 State Labor Relations Board 1270000000 State Labor Relations Board	Operating expenses Total	33
	GG GG GG GG GG GG	RET LRB LRB LRB	B.135 B.135 B.135 B.135	127000000 State Labor Relations Board 127000000 State Labor Relations Board 127000000 State Labor Relations Board	Operating expenses Total Source	33 of funds
	GG GG GG GG GG	RET LRB LRB LRB	B.135 B.135 B.135 B.135 B.135 B.135	127000000 State Labor Relations Board 1270000000 State Labor Relations Board 1270000000 State Labor Relations Board 1270000000 State Labor Relations Board	Operating expenses Total General fund	33 of funds 32
	GG GG GG GG GG GG	RET LRB LRB LRB LRB LRB	B.135 B.135 B.135 B.135 B.135 B.135 B.135	127000000 State Labor Relations Board 1270000000 State Labor Relations Board 127000000 State Labor Relations Board 1270000000 State Labor Relations Board 1270000000 State Labor Relations Board	Operating expenses Total General fund Special funds	33 of funds 32
	GG GG GG GG GG	RET LRB LRB LRB	B.135 B.135 B.135 B.135 B.135 B.135	127000000 State Labor Relations Board 1270000000 State Labor Relations Board 1270000000 State Labor Relations Board 1270000000 State Labor Relations Board	Operating expenses Total General fund	33 of funds 32
	GG GG GG GG GG GG	RET LRB LRB LRB LRB LRB	B.135 B.135 B.135 B.135 B.135 B.135 B.135	127000000 State Labor Relations Board 1270000000 State Labor Relations Board 127000000 State Labor Relations Board 1270000000 State Labor Relations Board 1270000000 State Labor Relations Board	Operating expenses Total General fund Special funds	33 of funds 32
	GG GG GG GG GG GG	RET LRB LRB LRB LRB LRB LRB	B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135	127000000 State Labor Relations Board 1270000000 State Labor Relations Board 127000000 State Labor Relations Board 127000000 State Labor Relations Board 127000000 State Labor Relations Board 127000000 State Labor Relations Board	Operating expenses Total General fund Special funds Interdepartmental transfers	33 of funds 32 33
	GG GG GG GG GG GG GG GG	RET LRB LRB LRB LRB LRB LRB LRB	B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135	127000000 State Labor Relations Board 127000000 State Labor Relations Board 1270000000 State Labor Relations Board 1270000000 State Labor Relations Board 127000000 State Labor Relations Board 1270000000 State Labor Relations Board	Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund)	4 33 of funds 32 33 9 2 2

F	GG	VOSHA	B.136	128000000 VOSHA Review Board	General fund	72,
т	GG	VOSHA	B.136	1280000000 VOSHA Review Board	Interdepartmental transfers	51,0
2	GG	VOSHA	B.136	1280000000 VOSHA Review Board	Total (Fund)	123,
6	GG	ETH	B.136.1	1300001000 Ethics Commission	Personal services	171,
E	GG	ETH	B.136.1	1300001000 Ethics Commission	Operating expenses	38,9
	GG	ETH	B.136.1	1300001000 Ethics Commission	Total	210,3
			B.136.1	1300001000 Ethics Commission	Source of funds	
F	GG	ETH	B.136.1	1300001000 Ethics Commission	Internal service funds	210,3
2	GG	ETH	B.136.1	1300001000 Ethics Commission	Total (Fund)	210,3
R	PTA	HREB	B.137	1140040000 Homeowner Rebate	Grants	19,100,
1	PTA	HREB	B.137	1140040000 Homeowner Rebate	Total	19,100,0
			B.137	1140040000 Homeowner Rebate	Source of funds	
F	PTA	HREB	B.137	1140040000 Homeowner Rebate	General fund	19,100,0
2	PTA	HREB	B.137	1140040000 Homeowner Rebate	Total (Fund)	19,100,0
R	ΡΤΑ	RREB	B.138	1140330000 Renter Rebate	Grants	9,500,
	РТА	RREB	B.138	1140330000 Renter Rebate	Total	9,500,
			B.138	1140330000 Renter Rebate	Source of funds	
F	РТА	RREB	B.138	1140330000 Renter Rebate	General fund	9,500,
2	РТА	RREB	B.138	1140330000 Renter Rebate	Total (Fund)	9,500,
R	ΡΤΑ	RLP	B.139	1140060000 Tax Department - Reappraisal and Listing Payments	Grants	3,400,0
	РТА	RLP	B.139	1140060000 Tax Department - Reappraisal and Listing Payments	Total	3,400,
	_		B.139	1140060000 Tax Department - Reappraisal and Listing Payments	Source of funds	-,,
F	PTA	RLP	B.139	1140060000 Tax Department - Reappraisal and Listing Payments	General Fund	3,400,
	PTA	RLP	B.139	1140060000 Tax Department - Reappraisal and Listing Payments	Total (Fund)	3,400,
R	PTA	UTR	B.140	1140070000 Tax Department - Municipal Current Use	Grants	20,050,
	РТА	UTR	B.140	1140070000 Tax Department - Municipal Current Use	Total	20,050
			B.140	1140070000 Tax Department - Municipal Current Use	Source of funds	20,000
	РТА	UTR	B.140 B.140	1140070000 Tax Department - Municipal Current Use	General fund	20,050,
	PTA PTA	UTR	B.140 B.140	1140070000 Tax Department - Municipal Current Use	Total (Fund)	20,050
2		PILOT	B.140 B.142	11400/0000 Tax Department - Municipal Current Use 1140020000 Payments in Lieu of Taxes		
	РТА РТА	PILOT	B.142 B.142	1140020000 Payments in Lieu of Taxes 1140020000 Payments in Lieu of Taxes	Grants Total	12,050 12,050
	PTA	FILOT			l otal Source of funds	12,050
-	-	DU OT	B.142	1140020000 Payments in Lieu of Taxes 1140020000 Payments in Lieu of Taxes		40.050
		PILOT	B.142		Special funds	12,050
	PTA	PILOT	B.142	1140020000 Payments in Lieu of Taxes	Total (Fund)	12,050
र		PILOTM	B.143	1150800000 Payments in Lieu of Taxes - Montpelier	Grants	184
	PTA	PILOTM	B.143	1150800000 Payments in Lieu of Taxes - Montpelier	Total	184
			B.143	1150800000 Payments in Lieu of Taxes - Montpelier	Source of funds	
	PTA	PILOTM	B.143	1150800000 Payments in Lieu of Taxes - Montpelier	Special funds	184
	PTA	PILOTM	B.143	1150800000 Payments in Lieu of Taxes - Montpelier	Total (Fund)	184
२	PTA	PILOTDOC	B.144	1140030000 Payments in Lieu of Taxes - Correctional Facilities	Grants	40
	PTA	PILOTDOC	B.144	1140030000 Payments in Lieu of Taxes - Correctional Facilities	Total	40
	_		B.144	1140030000 Payments in Lieu of Taxes - Correctional Facilities	Source of funds	
	PTA	PILOTDOC	B.144	1140030000 Payments in Lieu of Taxes - Correctional Facilities	Special funds	40
	PTA	PILOTDOC	B.144	1140030000 Payments in Lieu of Taxes - Correctional Facilities	Total (Fund)	40
1			B.145	Total General Government	Total general government	382,533
s			B.145	Total General Government	Personal services	206,511
ЭE			B.145	Total General Government	Operating expenses	111,400
GR			B.145	Total General Government	Grants	64,621
			B.145	Total General Government	Source of funds	
F			B.145	Total General Government	General fund	117,305
F			B.145	Total General Government	Transportation fund	4,292
F			B.145	Total General Government	Special funds	31,848
F			B.145	Total General Government	Federal funds	1,467
SF			B.145	Total General Government	Internal service funds	214,723
т			B.145	Total General Government	Interdepartmental transfers	6,882
INT			B.145	Total General Government	Enterprise funds	4
EN			B.145	Total General Government	Pension trust funds	4,780
PF			B.145	Total General Government	Private purpose trust funds	1,228
2			B.145	Total General Government	Total (Fund)	382,533
			B 000	*** PROTECTION TO PERSONS AND PROPERTY ***		44.000
-	PRT	AG	B.200	2100001000 Attorney General	Personal services	14,383
	PRT	AG	B.200	2100001000 Attorney General	Operating expenses	2,015
2	PRT	AG	B.200	2100001000 Attorney General	Grants	20
	PRT	AG	B.200	2100001000 Attorney General	Total	16,418
		AG	B.200	2100001000 Attorney General	Source of funds	
	PRT	AG	B.200	2100001000 Attorney General	General fund	7,348
	PRT	AG	B.200	2100001000 Attorney General	Special funds	2,355
В	PRT	AG	B.200	2100001000 Attorney General	Tobacco fund	422
	PRT	AG	B.200	2100001000 Attorney General	Federal funds	1,743
•	PRT	AG	B.200	2100001000 Attorney General	Interdepartmental transfers	4,549
	PRT	AG	B.200	2100001000 Attorney General	Total (Fund)	16,418
	PRT	CD	B.201	2100002000 Vermont Court Diversion	Personal services	
	PRT	CD	B.201	2100002000 Vermont Court Diversion	Grants	3,229
	PRT	CD	B.201	2100002000 Vermont Court Diversion	Total	3,230
		CD	B.201	2100002000 Vermont Court Diversion	Source of funds	
	PRT	CD	B.201	2100002000 Vermont Court Diversion	General fund	2,97
	PRT	CD	B.201	2100002000 Vermont Court Diversion	Special funds	25
	PRT	CD	B.201	2100002000 Vermont Court Diversion	Total (Fund)	3,23
	PRT	DG	B.202	2110000100 Defender General - Public Defense	Personal services	16,17
	PRT	DG	B.202	2110000100 Defender General - Public Defense	Operating expenses	1,39
	PRT	DG	B.202	2110000100 Defender General - Public Defense	Total	17,56
		DG	B.202	2110000100 Defender General - Public Defense	Source of funds	.,
			B.202 B.202	2110000100 Defender General - Public Defense 2110000100 Defender General - Public Defense	General fund	16,82
	_	DG		2110000100 Defender General - Public Defense 2110000100 Defender General - Public Defense	Special funds	
	PRT	DG			Special funds Interdepartmental transfers	58
	PRT PRT	DG	B.202			15
	PRT PRT PRT	DG DG	B.202	2110000100 Defender General - Public Defense		
	PRT PRT PRT PRT	DG DG DG	B.202 B.202	2110000100 Defender General - Public Defense	Total (Fund)	
	PRT PRT PRT PRT PRT	DG DG DG DG	B.202 B.202 B.203	2110000100 Defender General - Public Defense 2110010000 Defender General - Assigned Counsel	Total (Fund) Personal services	7,21
· · · · · · · · · · · · · · · · · · ·	PRT PRT PRT PRT PRT PRT	DG DG DG DG DG	B.202 B.202 B.203 B.203	2110000100 Defender General - Public Defense 2110010000 Defender General - Assigned Counsel 2110010000 Defender General - Assigned Counsel	Total (Fund) Personal services Operating expenses	7,21
•	PRT PRT PRT PRT PRT	DG DG DG DG DG DG	B.202 B.202 B.203 B.203 B.203	2110000100 Defender General - Public Defense 2110010000 Defender General - Assigned Counsel 2110010000 Defender General - Assigned Counsel 2110010000 Defender General - Assigned Counsel	Total (Fund) Personal services Operating expenses Total	7,21
	PRT PRT PRT PRT PRT PRT PRT PRT	DG DG DG DG DG DG DG	B.202 B.202 B.203 B.203 B.203 B.203 B.203	2110000100 Defender General - Public Defense 2110010000 Defender General - Assigned Counsel	Total (Fund) Personal services Operating expenses Total Source of funds	7,21
· · ·	PRT PRT PRT PRT PRT PRT PRT PRT PRT	DG DG DG DG DG DG DG DG	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203	2110000100 Defender General - Assigned Counsel 2110010000 Defender General - Assigned Counsel	Total (Fund) Personal services Operating expenses Total Source of funds General fund	7,213
	PRT PRT PRT PRT PRT PRT PRT PRT	DG DG DG DG DG DG DG	B.202 B.202 B.203 B.203 B.203 B.203 B.203	2110000100 Defender General - Public Defense 2110010000 Defender General - Assigned Counsel	Total (Fund) Personal services Operating expenses Total Source of funds	17,568 7,213 7,263 7,263 7,263

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TNo <td>OE</td> <td>PRT</td> <td>JUD</td> <td>B.204</td> <td></td> <td></td> <td>Operating expenses</td> <td>12,479,384</td>	OE	PRT	JUD	B.204			Operating expenses	12,479,384
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P P	GF	PRT		B.205				
Pit Pit </td <td>SF</td> <td>PRT</td> <td>SA</td> <td>B.205</td> <td></td> <td></td> <td></td> <td>-</td>	SF	PRT	SA	B.205				-
Image	FF	PRT	SA	B.205	2130100000	State's Attorneys	Federal funds	31,000
TA No. A BAS BARK-000 Special incogene in the special incogene in the special incogene incog	IDT	PRT	SA	B.205	2130100000	State's Attorneys	Interdepartmental transfers	578,061
No. No. Second state in the second state i	T2	PRT	SA	B.205	2130100000	State's Attorneys	Total (Fund)	17,320,695
ImageModelA. B. Ball2 MarkadeSecond MarkadeAnd MarkadeA			SA		2130400000	Special Investigative Units	Personal services	
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PFT PFT <td>T2</td> <td>PRT</td> <td>SHER</td> <td>B.207</td> <td>2130200000</td> <td>Sheriffs</td> <td>Total (Fund)</td> <td>5,473,594</td>	T2	PRT	SHER	B.207	2130200000	Sheriffs	Total (Fund)	5,473,594
DC PRT 0.95 8.28 2.400000 Note Safer Concertion T PRT 0.95 8.28 2.400000 Note Safer Concertion T PRT 0.95 8.28 2.400000 Note Safer Concertion T PRT 0.95 8.28 2.400000 Note Safer Annual Safer T PRT 0.95 8.28 2.400000 Note Safer Annual Safer T PRT 0.95 8.28 2.400000 Note Safer Annual Safer T PRT 0.95 8.28 2.4000000 Note Safer Annual Safer T PRT 0.95 8.28 2.4000000 Note Safer Annual Safer T PRT 0.95 8.28 2.4000000 Note Safer Annual Safer T PRT 0.95 8.28 2.4000000 Note Safer Annual Safer T PRT 0.95 8.28 2.4000000 Note Safer Annual Safer T PRT 0.95 8.28 2.4000000000000000000000000000000000000	PS	PRT	DPS	B.208	2140060000	Public Safety - Administration	Personal services	4,620,756
PTPFOPSD.20PL.2000PL.00000PL.0000000PL.0000000PL.000000000000000000000000000000000000	OE	PRT	DPS	B.208	2140060000	Public Safety - Administration	Operating expenses	
Prif. Prif. <th< td=""><td>GR</td><td>PRT</td><td>DPS</td><td>B.208</td><td>2140060000</td><td>Public Safety - Administration</td><td>Grants</td><td></td></th<>	GR	PRT	DPS	B.208	2140060000	Public Safety - Administration	Grants	
pr pr<	T1	PRT	DPS	B.208	2140060000	Public Safety - Administration	Total	10,643,679
FY PFT DPS D.20 211000000 Public Select / Administration Secure Introde Status DT PFT DPS D.20 211000000 Public Select / Administration Ended performal numbers Status DT PFT DPS D.20 21100000 Public Select / Administration Ended performal numbers Status DT PFT DPS D.20 21100000 Public Select / Administration Description Test Select / Selec		PRT	DPS	B.208	2140060000	Public Safety - Administration	Source	e of funds
FPT PRT DPS B.2.00 2.4000000 Packe Setty - Administration Precise Lords C.0.0000 TC PRT DPS B.2.00 2.4000000 Packe Setty - Administration Total Setty - Main Setty - Ma			DPS	B.208	2140060000	Public Safety - Administration	General fund	6,179,193
PT PF DFS B.2.0 PL400000 PALE Selety - Administration TeleSelety - Main Selety - Main Plates - Main P								4,105
PP PPT DPS P24 PPT DPS P24 PPT DPS P24 P24 <thp24< th=""> P24 <thp24< th=""></thp24<></thp24<>								396,362
PH DPI DPI <thdpi< th=""> DPI <thdpi< th=""> <thdpi< th=""> <thdpi< th=""></thdpi<></thdpi<></thdpi<></thdpi<>								
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PHT PHT <td>PS</td> <td>PRT</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>74,989,468</td>	PS	PRT						74,989,468
PHT PHT <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
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PfT PfT <td>GR</td> <td>PRT</td> <td>DPS</td> <td>B.209</td> <td>2140010000</td> <td>Public Safety - State Police</td> <td>Grants</td> <td>1,137,841</td>	GR	PRT	DPS	B.209	2140010000	Public Safety - State Police	Grants	1,137,841
PFPFRPFRD2021400000Polic Safety - Sale PoliceTransportation fund232.000FFPFRPFRD29214001000Polic Safety - Sale PoliceSeccif funds1.00.24FFPFRDP8D20214001000Polic Safety - Sale PoliceInterdegrammalatituneds1.00.64FFPFRDP8D20214001000Polic Safety - Sale PolicePoliceTotal ['uny]C211.040FFSPFRDP8D2021400000Polic Safety - Sale PolicePoliceC311.040FFDF8DF8D2021400000Polic Safety - Connual Justice SaviesPoliceC311.040FFDF8DF1DF8D5121400000Polic Safety - Connual Justice SaviesPoliceC311.040FFDF8DF1DF8DF1DF1DF1DF1DF1DF1DF1FFDF8DF1DF1DF1DF1DF1DF1DF1DF1DF1FFDF8DF121400000Polic Safety - Connual Justice SaviesDF1	GR	PRT PRT	DPS DPS	B.209 B.209	2140010000 2140010000	Public Safety - State Police Public Safety - State Police	Grants Total	1,137,841 92,119,403
PFC PFC <td>GR T1</td> <td>PRT PRT PRT</td> <td>DPS DPS DPS</td> <td>B.209 B.209 B.209</td> <td>2140010000 2140010000 2140010000</td> <td>Public Safety - State Police Public Safety - State Police Public Safety - State Police</td> <td>Grants Total Source</td> <td>1,137,841 92,119,403 e of funds</td>	GR T1	PRT PRT PRT	DPS DPS DPS	B.209 B.209 B.209	2140010000 2140010000 2140010000	Public Safety - State Police Public Safety - State Police Public Safety - State Police	Grants Total Source	1,137,841 92,119,403 e of funds
FF PRT DPS 8.290 214000000 Public Safety- State Protein Federal funds 1.605.814 PS PRT DPS 8.200 214000000 Public Safety- State Protein Poste State PS PRT DPS 8.200 214000000 Public Safety- Common Justes Safetsee Poste State State PS PRT DPS 8.200 214000000 Public Safety- Common Justes Safetsee Description Total 7.735,867 PT PRT DPS 8.210 214000000 Public Safety- Common Justes Safetsee Description 7.835,867 PT PRT DPS 8.210 214000000 Public Safety- Common Justes Safetsee Description 7.835,867 PT PRT DPS 8.210 214000000 Public Safety- Common Justes Safetsee Secolal funds 7.74,876 PT PRT DPS 8.210 214000000 Public Safety- Common Justes Safetsee Secolal funds 7.430,867 PT PRT DPS 8.211	GR T1 GF	PRT PRT PRT PRT	DPS DPS DPS DPS	B.209 B.209 B.209 B.209	2140010000 2140010000 2140010000 2140010000	Public Safety - State Police Public Safety - State Police Public Safety - State Police Public Safety - State Police	Grants Total General fund	1,137,841 92,119,403 e of funds 58,125,409
PT PPT PPS 8.269 21400000 Public Safety-Safe Poile Todd Todd PC PT PPS 8.269 21400000 Public Safety-Safe Poile Personal services 5.37 PS PRT DPS 8.210 214000000 Public Safety-Criminal Justice Services Operand services 5.37 PRT DPS 5.210 214000000 Public Safety-Criminal Justice Services Operand services Service PRT DPS 8.210 214000000 Public Services Services Services PRT DPS 8.210 214000000 Public Safety-Criminal Justice Services Securitaria Table Services PRT DPS 8.210 214000000 Public Services Securitaria Table Service PS PRT DPS 8.211 214000000 Public Services Securitaria Table Service PS PRT DPS 8.211 214000000 Public Service Services Securitaria Table Service Securitaria	GR T1 GF TF	PRT PRT PRT PRT PRT	DPS DPS DPS DPS DPS	B.209 B.209 B.209 B.209 B.209 B.209	2140010000 2140010000 2140010000 2140010000 2140010000	Public Safety - State Police Public Safety - State Police Public Safety - State Police Public Safety - State Police Public Safety - State Police	Grants Total Source General fund Transportation fund	1,137,841 92,119,403 e of funds 58,125,409 20,250,000
PI PIR	GR T1 GF TF SF	PRT PRT PRT PRT PRT PRT	DPS DPS DPS DPS DPS DPS	B.209 B.209 B.209 B.209 B.209 B.209 B.209	2140010000 2140010000 2140010000 2140010000 2140010000 2140010000	Public Safety - State Police Public Safety - State Police	Grants Total Source General fund Transportation fund Special funds	1,137,841 92,119,403 e of funds 58,125,409 20,250,000 3,170,328
DE PXT DPS B.210 2100000 Public Safety - Commal Juscie Sarvices 210.0.47 FIT PRT DPS B.210 210002000 Public Safety - Commal Juscie Sarvices Sacra of funds 7.539,670 GF PRT DPS B.210 210002000 Public Safety - Commal Juscie Sarvices General fund 1.820,000 GF PRT DPS B.210 210002000 Public Safety - Commal Juscie Sarvices General funds 4.97,847 FF PRS DPS B.210 210002000 Public Safety - Commal Juscie Sarvices Total 7.230,857 FF PRS DPS B.211 210002000 Public Safety - Emergency Management and Homeland Security Openating openaes 5.20,245 GE PRT DPS B.211 210003000 Public Safety - Emergency Management and Homeland Security Openating openaes 1.30,874 GF PRT DPS B.211 210003000 Public Safety - Emergency Management and Homeland Security Genating openaes 1.30,874 GF PRT DPS B.211 210003000 Public Safety - Emergency Management and Homeland Security Ge	GR T1 GF TF SF FF	PRT PRT PRT PRT PRT PRT PRT	DPS DPS DPS DPS DPS DPS DPS	B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209	2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000	Public Safety - State Police Public Safety - State Police	Grants Total Source General fund Transportation fund Special funds Federal funds	1,137,841 92,119,403 e of funds 58,125,409 20,250,000 3,170,328 8,967,252
OE PRT DPS B.210 214002000 Public Safety - Crimmal Junice Services Data 2.53.67 FT PRF DPS B.210 214002000 Public Safety - Crimmal Junice Services Source of funds GF PRT DPS B.210 214002000 Public Safety - Crimmal Junice Services General funds 4.80.75.87 FF PRT DPS B.210 214002000 Public Safety - Crimmal Junice Services Total 7.83.85.77 FF PRT DPS B.210 214002000 Public Safety - Crimmal Junice Services Total 7.83.85.77 FF PRT DPS B.211 214002000 Public Safety - Emergeny Managenet and Homeland Security Decling segments 5.20.84.85 GE PRT DPS B.211 214002000 Public Safety - Emergeny Managenet and Homeland Security Decling segments 5.20.84.85 GE PRT DPS B.211 214002000 Public Safety - Emergeny Managenet and Homeland Security Decling segments 6.20.84.85 GF PRT DPS B.211 214002000 Public Safety - Emergeny Managenet and Homeland Security Decling	GR T1 GF TF SF FF IDT	PRT PRT PRT PRT PRT PRT PRT PRT	DPS DPS DPS DPS DPS DPS DPS DPS	B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209	2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000	Public Safety - State Police Public Safety - State Police	Grants Total Source General fund Transportation fund Special funds Federal funds Interdepartmental transfers	1,137,841 92,119,403 a of funds 58,125,409 20,250,000 3,170,328 8,967,252 1,606,414
PFT DPS 8.210 214020000 Public Safely - Criminal Justice Services Source of fund 18.80.99 SF PFT DPS 8.210 214020000 Public Safely - Criminal Justice Services General fund 18.80.99 SF PFT DPS 8.210 214020000 Public Safely - Criminal Justice Services General funds 4.975.80.87 FF PFT DPS 8.210 214020000 Public Safely - Criminal Justice Services Total (Fund) 7.589.87 FF PFT DPS 8.211 214030000 Public Safely - Criminal Justice Services Total (Fund) 7.589.87 CB PFT DPS 8.211 214030000 Public Safely - Emergency Management and Homeland Security Operating segmenes 3.202.84 GF PFT DPS 8.211 214030000 Public Safely - Emergency Management and Homeland Security Total (Fund) 47.939.82 GF PFT DPS 8.211 214030000 Public Safely - Emergency Management and Homeland Security Total (Fund) 47.939.82 FFF	GR T1 GF TF SF FF IDT T2	PRT PRT PRT PRT PRT PRT PRT PRT PRT	DPS DPS DPS DPS DPS DPS DPS DPS	B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209	2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000	Public Safety - State Police Public Safety - State Police	Grants Total Source General fund Transportation fund Special funds Federal funds Interdepartmental transfers Total (Fund)	1,137,841 92,119,403 • of funds 58,125,409 20,250,000 3,170,328 8,967,252 1,606,414 92,119,403
Gr PRT DPS B.210 214002000 Public Sarky - Criminal Justice Sarvices Special funds 1420 and 475 MT FF PRT DPS B.210 214002000 Public Sarky - Criminal Justice Sarvices Federal funds 72.43 F2 PRT DPS B.210 214002000 Public Sarky - Criminal Justice Sarvices Total (Fund) 7.539.571 F2 PRT DPS B.211 214002000 Public Sarky - Criminal Justice Sarvices 5.202.484 DE PRT DPS B.211 214002000 Public Sarky - Emrgrony Management and Homeland Security Grants 4.1302.798 T1 PRT DPS B.211 214000000 Public Sarky - Emrgrony Management and Homeland Security Grants 4.739.787 F4 PRT DPS B.211 214000000 Public Sarky - Emrgrony Management and Homeland Security Grants 71.000 F4 PRT DPS B.211 214000000 Public Sarky - Emrgrony Management and Homeland Security Grants 71.000 F4 PRT DPS </td <td>GR T1 GF TF SF FF IDT T2 PS</td> <td>PRT PRT PRT PRT PRT PRT PRT PRT PRT PRT</td> <td>DPS DPS DPS DPS DPS DPS DPS DPS DPS</td> <td>B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209</td> <td>2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140020000</td> <td>Public Safety - State Police Public Safety - State Police</td> <td>Grants Total Source General fund Transportation fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services</td> <td>1,137,841 92,119,403 2 of funds 58,125,409 20,250,000 3,170,328 8,867,252 1,606,414 92,119,403 5,387,100</td>	GR T1 GF TF SF FF IDT T2 PS	PRT PRT PRT PRT PRT PRT PRT PRT PRT PRT	DPS DPS DPS DPS DPS DPS DPS DPS DPS	B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209	2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140020000	Public Safety - State Police Public Safety - State Police	Grants Total Source General fund Transportation fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services	1,137,841 92,119,403 2 of funds 58,125,409 20,250,000 3,170,328 8,867,252 1,606,414 92,119,403 5,387,100
SF PRT DPS B.210 214002000 Public Service Service Herein funds 4.975 service FF PRT DPS B.210 214002000 Public Services Foreal funds 75.395 GPI PS PRT DPS B.211 214002000 Public Services Foreal funds 5.202.045 DS PRT DPS B.211 214003000 Public Services 5.202.045 GR PRT DPS B.211 214003000 Public Services 6.201 7.030.01 </td <td>GR T1 GF TF SF FF IDT T2 PS OE</td> <td>PRT PRT PRT PRT PRT PRT PRT PRT PRT PRT</td> <td>DPS DPS DPS DPS DPS DPS DPS DPS DPS DPS</td> <td>B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.210 B.210</td> <td>2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140020000 2140020000</td> <td>Public Safety - State Police Public Safety - Criminal Justice Services</td> <td>Grants Total Source General fund Transportation fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses</td> <td>1,137,841 92,119,403 = of funds 58,125,409 20,250,000 3,170,328 8,967,252 1,606,414 92,119,403 5,387,100 2,152,467</td>	GR T1 GF TF SF FF IDT T2 PS OE	PRT PRT PRT PRT PRT PRT PRT PRT PRT PRT	DPS DPS DPS DPS DPS DPS DPS DPS DPS DPS	B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.210 B.210	2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140020000 2140020000	Public Safety - State Police Public Safety - Criminal Justice Services	Grants Total Source General fund Transportation fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses	1,137,841 92,119,403 = of funds 58,125,409 20,250,000 3,170,328 8,967,252 1,606,414 92,119,403 5,387,100 2,152,467
SF PRT DPS B.210 214002000 Public Services Special funds 4.975.87 T2 PRT DPS B.210 214002000 Public Services Fold (Fund) 75.99.967 PS PRT DPS B.211 214002000 Public Services Fold (Fund) 75.99.967 PS PRT DPS B.211 214003000 Public Services Fold (Fund) 5.220.242 OE PRT DPS B.211 214003000 Public Services Fold (Fund) 47.939.623 T1 PRT DPS B.211 214003000 Public Service Finangency Management and Homeliand Security Fold (Fund) 74.339.623 T1 PRT DPS B.211 214003000 Public Sarvice Finangency Management and Homeliand Security Source of tunds 74.939.623 T2 PRT DPS B.211 214003000 Public Sarvice Finangency Management and Homeliand Security Special funds 40.7039.621 T2 PRT DPS B.211 2140030000 Public	GR T1 GF TF SF FF IDT T2 PS OE	PRT PRT PRT PRT PRT PRT PRT PRT PRT PRT	DPS DPS DPS DPS DPS DPS DPS DPS DPS DPS	B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.210	2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140020000 2140020000 2140020000	Public Safety - State Police Public Safety - Criminal Justice Services Public Safety - Criminal Publi	Grants Total Source General fund Transportation fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total	1,137,841 92,119,403 e of funds 58,125,409 20,250,000 3,170,328 8,967,252 1,606,414 92,119,403 5,387,100 2,152,467 7,539,567
PRT DPS B.210 2140020000 Public Safety - Emergency Management and Homeland Security Personal services 5.220,243 DE PRT DPS B.211 2140030000 Public Safety - Emergency Management and Homeland Security Operating sepenses 1.336,367 OFE PRT DPS B.211 214003000 Public Safety - Emergency Management and Homeland Security Operating sepenses 1.336,378 OFE PRT DPS B.211 2140030000 Public Safety - Emergency Management and Homeland Security Grants 41,382,789 TI PRT DPS B.211 2140030000 Public Safety - Emergency Management and Homeland Security General fund 740,339 FF PRT DPS B.211 2140030000 Public Safety - Emergency Management and Homeland Security Special funds 64,230 FF PRT DPS B.211 2140030000 Public Safety - Emergency Management and Homeland Security Total 741 743 FF PRT DPS B.211 214003000 Public Safety - Emergency Management and Homeland Security<	GR T1 GF TF SF FF IDT T2 PS OE T1 GF	PRT	DPS DPS DPS DPS DPS DPS DPS DPS DPS DPS	B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.209 B.210 B.210 B.210	2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140020000 2140020000 2140020000 2140020000	Public Safety - State Police Public Safety - Criminal Justice Services Publi	Grants Total Source General fund Transportation fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Source	1,137,841 92,119,403 e of funds 58,125,409 20,250,000 3,170,328 8,967,252 1,606,414 92,119,403 5,387,100 2,152,467 7,539,567 e of funds
PRT DPS B211 214003000 Public Safety - Emergency Management and Homeland Security Personal services 6.220.245 OE PRT DPS B.211 2140030000 Public Safety - Emergency Management and Homeland Security Operating sepreses 1.28.624 OE PRT DPS B.211 2140030000 Public Safety - Emergency Management and Homeland Security Total 47.309.628 PRT DPS B.211 2140030000 Public Safety - Emergency Management and Homeland Security General fund 74.309.628 GF PRT DPS B.211 2140030000 Public Safety - Emergency Management and Homeland Security General fund 74.339 GF PRT DPS B.211 2140030000 Public Safety - Emergency Management and Homeland Security General fund 74.339 FF PRT DPS B.211 2140030000 Public Safety - Emergency Management and Homeland Security Hoteland Homeland Security General fund 74.339 FF PRT DPS B.211 2140040000 Public Safety - Fire Safety Datal (fund)	GR T1 GF TF SF FF IDT T2 PS OE T1 GF SF	PRT	DPS DPS DPS DPS DPS DPS DPS DPS DPS DPS	B 209 B 210 B 210 B 210 B 210 B 210 B 210 B 210	2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140020000 2140020000 2140020000 2140020000	Public Safety - State Police Public Safety - Criminal Justice Services Public Safety - Criminal Justice Services	Grants Total Source General fund Transportation fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Source General fund Special funds	1,137,841 92,119,403 e of funds 58,125,409 20,250,000 3,170,328 8,867,252 1,606,414 92,119,403 5,387,100 2,152,467 7,539,567 e of funds 1,829,099
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PRT DPS B.211 214003000 Public Safely - Energency Management and Homeland Security Total 47,399,628 PRT DPS B.211 214003000 Public Safely - Energency Management and Homeland Security General fund 740,339 SF PRT DPS B.211 214003000 Public Safely - Energency Management and Homeland Security General funds 740,339 SF PRT DPS B.211 214003000 Public Safely - Energency Management and Homeland Security General funds 740,339 DT PRT DPS B.211 214003000 Public Safely - Energency Management and Homeland Security Interdepartmental transfers 61,680 DT PRT DPS B.212 214003000 Public Safely - Energency Management and Homeland Security Total (Fund) 47,289,828 DT PRT DPS B.212 214003000 Public Safely - Energency Management and Homeland Security Total (Fund) 47,389,828 TZ PRT DPS B.212 214003000 Public Safely - Energency Management and Homeland Security Total	GR T1 GF TF SF FFF IDT T2 PS OE T1 GF FF T2 PS OE T1 FF FT PS OE T1 PS PS	PRT PRT PRT PRT PRT PRT PRT PRT PRT PRT	DPS DPS DPS DPS DPS DPS DPS DPS DPS DPS	B 209 B 210 B 211	2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140020000 2140020000 2140020000 2140020000 2140020000 2140020000 2140020000 2140020000 2140020000	Public Safety - State Police Public Safety - Criminal Justice Services Public Safety - Criminal Services Public Safety - Criminal Services Public Safety - Criminal Services Public Saf	Grants Total Source General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Source General fund Special funds Federal funds Federal funds Federal funds Personal services	1,137,841 92,119,403 e of funds 58,125,409 22,250,000 3,170,328 8,967,252 1,606,414 92,119,403 5,387,100 2,152,467 7,539,567 e of funds 1,829,099 4,975,847 7,549,621 7,539,567 5,220,245
PRT DPS B.211 214003000 Public Safely - Emregency Management and Homeland Security Source of funds 70.339 GF PRT DPS B.211 214003000 Public Safely - Emregency Management and Homeland Security Special funds 710.000 FF PRT DPS B.211 214003000 Public Safely - Emregency Management and Homeland Security Federal funds 46.427.300 FF PRT DPS B.211 214003000 Public Safely - Emregency Management and Homeland Security Federal funds 46.427.300 T2 PRT DPS B.211 214003000 Public Safely - Emregency Management and Homeland Security Total 47.939.628 T2 PRT DPS B.212 214004000 Public Safely - Fire Safely Operating sequences 34.12.248 GR PRT DPS B.212 214004000 Public Safely - Fire Safely Operating sequences Saurce of funds GR PRT DPS B.212 214004000 Public Safely - Fire Safely Saurce of funds 10.033.736 FFT	GR T1 GF IDT 12 PS OE	PRT	DPS DPS DPS DPS DPS DPS DPS DPS DPS DPS	B 209 B 210 B 210 B 210 B 210 B 210 B 210 B 210 B 211 B 211	2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140010000 2140020000 2140020000 2140020000 2140020000 2140020000 2140020000 2140020000 2140020000 2140020000 2140020000 2140020000 2140020000 2140020000	Public Safety - State Police Public Safety - Criminal Justice Services Public Safety - Criminal Justic	Grants Total Source General fund Transportation fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Federal funds Federal funds Total (Fund) Personal services Operating expenses	1,137,841 92,119,403 e of funds 58,125,409 20,250,000 3,170,328 8,967,252 1,606,414 92,119,403 5,387,100 2,152,467 7,539,567 e of funds 1,829,099 4,975,847 7,539,567 5,220,245 1,326,624
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Process of the second secon	E PRT	2150030000 Military - Army Service Contract	Operating expenses	8,181,8
m m No.	1 PRT	2150030000 Military - Army Service Contract	Total	53,655,6
1 No. No. <td>PRT</td> <td>2150030000 Military - Army Service Contract</td> <td>Source of funds</td> <td></td>	PRT	2150030000 Military - Army Service Contract	Source of funds	
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m M </td <td>2 PRT</td> <td>2150030000 Military - Army Service Contract</td> <td>Total (Fund)</td> <td>53,655,6</td>	2 PRT	2150030000 Military - Army Service Contract	Total (Fund)	53,655,6
Image: Proceedings	S PRT	2150040000 Military - Building Maintenance	Personal services	827,3
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PFT CrUC B.21 21701000 Connol Junkies Council Team of Junkies PFT CrUC B.22 21701000 Connol Junkies Council Interdepartmentatures/res Interdepartmentatures/res PFT CrUC B.21 217010000 Connol Junkies Council Interdepartmentatures/res Interdepartmentatures/res PFT CrUC B.22 20001000 Angular, Food And Mades - Animistation Operating species PFT ArM B.22 20001000 Angular, Food And Mades - Animistation Operating species PFT ArM B.22 20001000 Angular, Food And Mades - Animistation Operating species PFT ArM B.22 20001000 Angular, Food And Mades - Animistation Operating Species PFT ArM B.22 20001000 Angular, Food And Mades - Animistation Operating Species Operating Species PFT ArM B.22 20001000 Angular, Food And Mades - Animistation Operating Species				2,356,8
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P P P P 				4,178,3
PFT CITC 9.21 21700 1000 Cinical Justice Council Indergatement landers P PKT AFM 9.22 20000000 Aprilate Council Period Service				
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E PRT AFM B.22 200010000 Agriculture, Food and Markets - Administration Operating segments I PRT AFM B.22 200010000 Agriculture, Food and Markets - Administration Total Source of funds I PRT AFM B.22 200010000 Agriculture, Food and Markets - Administration General fund Source of funds I PRT AFM B.22 200010000 Agriculture, Food and Markets - Administration General funds Source of funds I PRT AFM B.22 200010000 Agriculture, Food and Markets - Administration General funds Source of funds I PRT AFM B.22 200010000 Agriculture, Food and Markets - Food Softy and Consumer Protection General funds Source of funds I PRT AFM B.23 20002000 Agriculture, Food and Markets - Food Softy and Consumer Protection General fund Source of funds I PRT AFM B.23 20002000 Agriculture, Food and Markets - Food Softy and Consumer Protection General fund Source of funds I PRT AFM B.23 2			Total (Fund)	4,178,3
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PRT APM B.222 200010000 Applicature, Food and Markets - Administration Source of funds PRT APM B.222 200010000 Applicature, Food and Markets - Administration General fund Immediate PRT APM B.222 200010000 Applicature, Food and Markets - Administration Special funds Immediate PRT APM B.222 200010000 Applicature, Food and Markets - Administration Total [Fund] Immediate PRT APM B.222 200000000 Applicature, Food and Markets - Food Safety and Consumer Protection Protection Operaling regeneses Immediate PRT APM B.223 200000000 Applicature, Food and Markets - Food Safety and Consumer Protection General funds Immediate PRT APM B.223 20000000 Applicature, Food and Markets - Food Safety and Consumer Protection General funds Source of funds Immediate PRT APM B.223 20000000 Applicature, Food and Markets - Food Safety and Consumer Protection Source of funds Immediate PRT APM B.223 20000000 Applicature, Food and Markets - Food Safety and Consumer P	E PRT	2200010000 Agriculture, Food and Markets - Administration	Operating expenses	346,
PRT APM B.22 220001000 Agriculture, Food and Markets - Administration General Inda PRT APM B.22 220001000 Agriculture, Food and Markets - Administration General Inda PRT APM B.22 220001000 Agriculture, Food and Markets - Administration Fotod Inda PRT APM B.22 220001000 Agriculture, Food and Markets - Administration Fotod Inda PRT APM B.22 220001000 Agriculture, Food and Markets - Administration Operating expenses PRT APM B.23 220002000 Agriculture, Food and Markets - Food Safety and Consumer Protection Operating expenses PRT APM B.23 220002000 Agriculture, Food and Markets - Food Safety and Consumer Protection Operating expenses PRT APM B.23 220002000 Agriculture, Food and Markets - Food Safety and Consumer Protection General Inda PRT APM B.23 220002000 Agriculture, Food and Markets - Food Safety and Consumer Protection General Inda PRT APM B.23 220002000 Agriculture, Food and Markets - Food Safety and Consumer Protection General Inda PRT APM B.23 220002000 Agriculture, Food and Markets - Food Safety and Consumer Protection Total (Error) PRT APM B.24 220002000 Agriculture, Food and Markets - F	R PRT	2200010000 Agriculture, Food and Markets - Administration	Grants	
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PRT AFM B.22 22001000 Apriculture, Food and Markets - Administration Special funds PRT AFM B.22 22001000 Apriculture, Food and Markets - Administration Total (Fund) PRT AFM B.22 22001000 Apriculture, Food and Markets - Food Safety and Consumer Protection Operating expenses PRT AFM B.223 220002000 Apriculture, Food and Markets - Food Safety and Consumer Protection Operating expenses PRT AFM B.223 220002000 Apriculture, Food and Markets - Food Safety and Consumer Protection General fund PRT AFM B.223 220002000 Apriculture, Food and Markets - Food Safety and Consumer Protection General fund PRT AFM B.223 220002000 Apriculture, Food and Markets - Food Safety and Consumer Protection General funds PRT AFM B.223 220002000 Apriculture, Food and Markets - Food Safety and Consumer Protection Total funds PRT AFM B.223 220002000 Apriculture, Food and Markets - Apriculture Protection Total funds PRT AFM	PRT	2200010000 Agriculture, Food and Markets - Administration	Source of funds	
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PRT AFM 5.22 22001000 Applicature, Food and Markets - Administration Telefant S PRT AFM 5.22 22000000 Applicature, Food and Markets - Administration Personal services S PRT AFM 5.22 220000000 Applicature, Food and Markets - Food Safety and Consumer Protection Operating expenses C PRT AFM 5.23 220000000 Applicature, Food and Markets - Food Safety and Consumer Protection Gata PRT AFM 5.23 220000000 Applicature, Food and Markets - Food Safety and Consumer Protection Gata PRT AFM 5.23 220000000 Applicature, Food and Markets - Food Safety and Consumer Protection General fund Form RFR AFM 5.23 220000000 Applicature, Food and Markets - Food Safety and Consumer Protection General funds Form RFR AFM 5.23 220000000 Applicature, Food and Markets - Adjointure Protection Telefant Food Safety and Consumer Protection Form RFR AFM 5.23 2200000000 Applicature, Food and Markets - Adjointure	F PRT	2200010000 Agriculture, Food and Markets - Administration	Special funds	1,432
PRT AFM B.222 2200010000 Apriculture, Food and Markets - Food Safety and Consumer Protection Perconl services PRT AFM B.223 2200020000 Apriculture, Food and Markets - Food Safety and Consumer Protection Operating expenses PRT AFM B.223 2200020000 Apriculture, Food and Markets - Food Safety and Consumer Protection Grants PRT AFM B.223 2200020000 Apriculture, Food and Markets - Food Safety and Consumer Protection Grants PRT AFM B.223 2200020000 Apriculture, Food and Markets - Food Safety and Consumer Protection General fund PRT AFM B.223 2200020000 Apriculture, Food and Markets - Food Safety and Consumer Protection General fund PRT AFM B.223 2200020000 Apriculture, Food and Markets - Food Safety and Consumer Protection Total (Fund) PRT AFM B.224 2200020000 Apriculture, Food and Markets - Apriculture Development Consult (Fund) PRT AFM B.244 2200020000 Apriculture, Food and Markets - Apriculture Development Contal (Fund) PRT		2200010000 Agriculture, Food and Markets - Administration	Federal funds	578
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PRTAFMB.23220002000Agriculture, Food and Markets - Food Safety and Consumer ProtectionSource of fundsPRTAFMB.223220002000Agriculture, Food and Markets - Food Safety and Consumer ProtectionSpecial fundsFPRTAFMB.223220002000Agriculture, Food and Markets - Food Safety and Consumer ProtectionInterdepartmental transfersTPRTAFMB.223220002000Agriculture, Food and Markets - Food Safety and Consumer ProtectionInterdepartmental transfersTPRTAFMB.223220002000Agriculture, Food and Markets - Food Safety and Consumer ProtectionInterdepartmental transfers2PRTAFMB.224220003000Agriculture, Food and Markets - Food Safety and Consumer ProtectionOperating expenses2PRTAFMB.224220003000Agriculture, Food and Markets - Agricultural DevelopmentOperating expenses2PRTAFMB.224220003000Agriculture, Food and Markets - Agricultural DevelopmentOperating expenses4PRTAFMB.224220003000Agriculture, Food and Markets - Agricultural DevelopmentTotal5PRTAFMB.224220003000Agriculture, Food and Markets - Agricultural DevelopmentSpecial funds7PRTAFMB.224220003000Agriculture, Food and Markets - Agricultural DevelopmentSpecial funds7PRTAFMB.224220003000Agriculture, Food and Markets - Agricultural DevelopmentSpecial funds <td></td> <td></td> <td></td> <td>9,129,4</td>				9,129,4
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PRT AFM B 224 220003000 Agriculture, Food and Markets - Agricultural Development Special funds PRT AFM B 224 220003000 Agriculture, Food and Markets - Agricultural Development Federal funds T PRT AFM B 224 220003000 Agriculture, Food and Markets - Agricultural Development Interdepartmental transfers PRT AFM B 224 220003000 Agriculture, Food and Markets - Agricultural Development Total PRT AFM B 225 220004000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Operating expenses PRT AFM B 225 220004000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Operating expenses PRT AFM B 225 220004000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Grants PRT AFM B 225 220004000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Grants PRT AFM B 225 220004000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship General fund Source of funds PRT </td <td></td> <td></td> <td></td> <td></td>				
PRT AFM B.224 220003000 Agriculture, Food and Markets - Agricultural Development Federal funds PRT AFM B.224 220003000 Agriculture, Food and Markets - Agricultural Development Interdepartmental transfers PRT AFM B.224 220003000 Agriculture, Food and Markets - Agricultural Development Total (Fund) PRT AFM B.225 220004000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Personal services PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Operating expenses PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Operating expenses PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Total PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Total PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship General funds <				3,077
PRT AFM B.224 220003000 Agriculture, Food and Markets - Agricultural Development Interdepartmental transfers PRT AFM B.224 220003000 Agriculture, Food and Markets - Agricultural Development Total (Fund) PRT AFM B.224 220003000 Agriculture, Food and Markets - Agricultural Resource Management and Environmental Stewardship Personal services PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Operating expenses PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Grants PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Total PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Total PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship General fund Source of funds Source of funds Source of funds Source of funds PRT AFM B.225				644
PRT AFM B.224 220003000 Agriculture, Food and Markets - Agricultural Development Total (Fund) PRT AFM B.225 220004000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Personal services PRT AFM B.225 220004000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Operating expenses PRT AFM B.225 220004000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Otal PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Total PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Total PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship General fund PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship General fund PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and E				16,585
PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Personal services PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Operating expenses PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Operating expenses PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship Total PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship Total PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship General fund PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship General fund PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship General fund PRT AFM B.225 2200040000 Agricultural				
PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Operating expenses PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Grants PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Total PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Total PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship General fund PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship General fund PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Special funds PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Federal funds <td></td> <td></td> <td>Total (Fund)</td> <td>20,307</td>			Total (Fund)	20,307
R PRT AFM B 225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Grants PRT AFM B 225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Total PRT AFM B 225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Source of funds PRT AFM B 225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship General fund PRT AFM B 225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Special funds PRT AFM B 225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Special funds PRT AFM B 225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Federal funds PRT AFM B 225 2200040000 Agriculture, Food and Markets - Laboratori				2,712
PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Grants PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Total PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship Source of funds PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship General fund PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship General fund PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship Special funds PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship Special funds PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship Federal funds PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship	PRT	2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship	Operating expenses	839
PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Total PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Source of funds PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship General fund PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Special funds PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Federal funds PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Federal funds T PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Federal funds T PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Interdepartmental fransfers	R PRT			21
PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Source of funds PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship General fund PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Special funds PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship Federal funds T PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Federal funds T PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Interdepartmental transfers	PRT	2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship	Total	3,763
PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship General fund PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Special fund PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship Federal funds T PRT AFM B.225 2200040000 Agricultural Resource Management and Environmental Stewardship Interdepartmental funds				
PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Special funds PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Federal funds T PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Federal funds T PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Interdepartmental transfers				824
PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Federal funds T PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Interdepartmental transfers				2,242
PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Interdepartmental transfers				2,242 343,-
2 PRT AFM B.225 2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship Total (Fund)	F PRT	2200040000 Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship	Interdepartmental transfers	353,

PS							
	PRT	AFM	B.225.1	2200150000 Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Personal services		1,822,983
OE	PRT	AFM	B.225.1	2200150000 Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Operating expenses		1,438,533
T1	PRT	AFM	B.225.1	2200150000 Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Total		3,261,516
	PRT	AFM	B.225.1	2200150000 Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory		Source of funds	
GF	PRT	AFM	B.225.1	2200150000 Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	General fund		1,602,665
SF	PRT	AFM	B.225.1	2200150000 Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Special funds		1,591,189
IDT	PRT	AFM	B.225.1	2200150000 Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Interdepartmental transfers		
T2	PRT	AFM	B.225.1	2200150000 Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Total (Fund)		67,662 3,261,516
PS	PRT	AFM	B.225.2	2200160000 Agriculture, food and markets - Clean Water initiative	Personal services		3,815,695
OE	PRT	AFM	B.225.2	2200160000 Agriculture, food and markets - Clean Water initiative	Operating expenses		745,519
GR	PRT	AFM	B.225.2	2200160000 Agriculture, food and markets - Clean Water initiative	Grants		
T1	PRT	AFM	B.225.2 B.225.2	2200160000 Agriculture, food and markets - Clean Water initiative	Total		11,035,000 15,596,214
	PRT	AFM	B.225.2	2200160000 Agriculture, food and markets - Clean Water initiative	Total	Source of funds	13,390,214
GF	PRT	AFM	B.225.2		General fund	Source of futius	
SF	PRT		B.225.2 B.225.2	2200160000 Agriculture, food and markets - Clean Water initiative			1,705,135
FF	PRT			2200160000 Agriculture, food and markets - Clean Water initiative	Special funds		10,528,782
		AFM	B.225.2	2200160000 Agriculture, food and markets - Clean Water initiative	Federal funds		2,169,174
IDT TO	PRT	AFM	B.225.2	2200160000 Agriculture, food and markets - Clean Water initiative	Interdepartmental transfers		1,193,123
T2	PRT	AFM	B.225.2	2200160000 Agriculture, food and markets - Clean Water initiative	Total (Fund)		15,596,214
PS	PRT	DFR	B.226	2210080000 Financial Regulation - Administration	Personal services		2,726,198
OE	PRT	DFR	B.226	2210080000 Financial Regulation - Administration	Operating expenses		159,635
GR	PRT	DFR	B.226	2210080000 Financial Regulation - Administration	Grants		100,000
T1	PRT	DFR	B.226	2210080000 Financial Regulation - Administration	Total		2,985,833
	PRT	DFR	B.226	2210080000 Financial Regulation - Administration		Source of funds	
SF	PRT	DFR	B.226	2210080000 Financial Regulation - Administration	Special funds		2,985,833
T2	PRT	DFR	B.226	2210080000 Financial Regulation - Administration	Total (Fund)		2,985,833
PS	PRT	DFR	B.227	2210001000 Financial Regulation - Banking	Personal services		2,400,645
OE	PRT	DFR	B.227	2210001000 Financial Regulation - Banking	Operating expenses		473,873
T1	PRT	DFR	B.227	2210001000 Financial Regulation - Banking	Total		2,874,518
	PRT	DFR	B.227	2210001000 Financial Regulation - Banking		Source of funds	
SF	PRT	DFR	B.227	2210001000 Financial Regulation - Banking	Special funds		2,874,518
T2	PRT	DFR	B.227	2210001000 Financial Regulation - Banking	Total (Fund)		2,874,518
PS	PRT	DFR	B.228	2210011000 Financial Regulation - Insurance	Personal services		5,028,218
OE	PRT	DFR	B.228	2210011000 Financial Regulation - Insurance	Operating expenses		556622
T1	PRT	DFR	B.228	2210011000 Financial Regulation - Insurance	Total		5,584,840
	PRT	DFR	B.228	2210011000 Financial Regulation - Insurance		Source of funds	
SF	PRT	DFR	B.228	2210011000 Financial Regulation - Insurance	Special funds		5,584,840
T2	PRT	DFR	B.228	2210011000 Financial Regulation - Insurance	Total (Fund)		5,584,840
PS	PRT	DFR	B.229	2210020000 Financial Regulation - Captive Insurance	Personal services		5,723,322
OE	PRT	DFR	B.229	2210020000 Financial Regulation - Captive Insurance	Operating expenses		652,707
T1	PRT	DFR	B.229	2210020000 Financial Regulation - Captive Insurance	Total		6,376,029
	PRT	DFR	B.229	2210020000 Financial Regulation - Captive Insurance		Source of funds	
SF	PRT	DFR	B.229	2210020000 Financial Regulation - Captive Insurance	Special funds		6,376,029
T2	PRT	DFR	B.229	2210020000 Financial Regulation - Captive Insurance	Total (Fund)		6,376,029
PS	PRT	DFR	B.230	2210031000 Financial Regulation - Securities	Personal services		1,269,574
OE	PRT	DFR	B.230	2210031000 Financial Regulation - Securities	Operating expenses		241,157
T1	PRT	DFR	B.230	2210031000 Financial Regulation - Securities	Total		1,510,731
	PRT	DFR	B.230	2210031000 Financial Regulation - Securities	10001	Source of funds	1,010,701
SF	PRT	DFR	B.230	2210031000 Financial Regulation - Securities	Special funds	oouroc or runus	1,510,731
T2	PRT	DFR	B.230	2210031000 Financial Regulation - Securities	Total (Fund)		1,510,731
PS				·			
OE	PRT	SOS	B.232	2230010000 Secretary of State	Personal services		22,392,899
	PRT	SOS	B.232	2230010000 Secretary of State	Operating expenses		4,345,999
T1	PRT	SOS	B.232	2230010000 Secretary of State	Total		26,738,898
	PRT	SOS	B.232	2230010000 Secretary of State		Source of funds	
SF	PRT	SOS	B.232	2230010000 Secretary of State	Special funds		19,722,486
FF	PRT	SOS	B.232	2230010000 Secretary of State	Federal funds		7,016,412
T2	PRT	SOS	B.232	2230010000 Secretary of State	Total (Fund)		26,738,898
PS	PRT	PSD	B.233	224000000 Public Service - Regulation and Energy	Personal services		10,861,325
OE	PRT	PSD	B.233	224000000 Public Service - Regulation and Energy	Operating expenses		1,405,907
GR	PRT	PSD	B.233	224000000 Public Service - Regulation and Energy	Grants		28,300
T1	PRT	PSD	B.233	2240000000 Public Service - Regulation and Energy	Total		12,295,532
	PRT	PSD	B.233	2240000000 Public Service - Regulation and Energy		Source of funds	
SF	PRT	PSD	B.233	2240000000 Public Service - Regulation and Energy	Special funds		11,060,542
FF	PRT	PSD	B.233	2240000000 Public Service - Regulation and Energy	Federal funds		992,781
AR	PRT	PSD	B.233	2240000000 Public Service - Regulation and Energy	ARRA funds		
IDT	PRT	PSD	B.233	2240000000 Public Service - Regulation and Energy	Interdepartmental transfers		225,423
ENT	PRT	PSD	B.233	2240000000 Public Service - Regulation and Energy	Enterprise funds		16,786
T2	PRT	PSD	B.233	2240000000 Public Service - Regulation and Energy	Total (Fund)		12,295,532
PS	PRT	PSD	B.233.1	2240020000 VT Community Broadband Board	Personal services		1,609,379
OE	PRT	PSD	B.233.1	2240020000 VT Community Broadband Board	Operating expenses		269,690
GR	PRT	PSD	B.233.1	2240020000 VT Community Broadband Board	Grants		150,000
T1	PRT	PSD	B.233.1	2240020000 VT Community Broadband Board	Total		2,029,069
	PRT	PSD	B.233.1	2240020000 VT Community Broadband Board		Source of funds	
SF	PRT	PSD	B.233.1	2240020000 VT Community Broadband Board	Special funds		1,269,289
FF	PRT	PSD	B.233.1	2240020000 VT Community Broadband Board	Federal funds		759,780
T2	PRT	PSD	B.233.1	2240020000 VT Community Broadband Board	Total (Fund)		2,029,069
PS	PRT	PSB	B.234	225000000 Public Utilities Commission	Personal services		5,052,403
OE	PRT	PSB	B.234	225000000 Public Utilities Commission	Operating expenses		617,149
T1	PRT	PSB	B.234	225000000 Public Utilities Commission	Total		5,669,552
	PRT	PSB	B.234	225000000 Public Utilities Commission		Source of funds	,,
	PRT	PSB	B.234	225000000 Public Utilities Commission	Special funds		5,669,552
SF		PSB	B.234	225000000 Public Utilities Commission	Total (Fund)		5,669,552
SF T2	PRT		B.235	2260001000 Enhanced 9-1-1 Board	Personal services		4,429,219
T2	PRT		B.235	2260001000 Enhanced 9-1-1 Board	Operating expenses		471,441
T2 PS	PRT	E911 F911			Total		4,900,660
T2 PS OE	PRT PRT	E911	B 235		i otal		+,900,000
T2 PS	PRT PRT PRT	E911 E911	B.235	2260001000 Enhanced 9-1-1 Board		Source of funds	
T2 PS OE T1	PRT PRT PRT PRT	E911 E911 E911	B.235	2260001000 Enhanced 9-1-1 Board		Source of funds	
T2 PS OE T1 GF	PRT PRT PRT PRT PRT	E911 E911 E911 E911	B.235 B.235	2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board	General fund	Source of funds	4 000 000
T2 PS OE T1 GF SF	PRT PRT PRT PRT PRT PRT	E911 E911 E911 E911 E911	B.235 B.235 B.235	2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board	General fund Special funds	Source of funds	4,900,660
T2 PS OE T1 GF SF T2	PRT PRT PRT PRT PRT PRT PRT	E911 E911 E911 E911 E911 E911	B.235 B.235 B.235 B.235	2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board	General fund Special funds Total (Fund)	Source of funds	4,900,660
T2 PS OE T1 GF SF T2 PS	PRT PRT PRT PRT PRT PRT PRT	E911 E911 E911 E911 E911 E911 HRC	B.235 B.235 B.235 B.235 B.235 B.236	2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2280001000 Human Rights Commission	General fund Special funds Total (Fund) Personal services	Source of funds	4,900,660 927,697
T2 PS OE T1 GF SF T2 PS OE	PRT PRT PRT PRT PRT PRT PRT PRT PRT PRT	E911 E911 E911 E911 E911 E911 HRC HRC	B.235 B.235 B.235 B.235 B.236 B.236	2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Human Rights Commission 2280001000 Human Rights Commission	General fund Special funds Total (Fund) Personal services Operating expenses	Source of funds	4,900,660 927,697 115,103
T2 PS OE T1 GF SF T2 PS	PRT	E911 E911 E911 E911 E911 E911 HRC HRC HRC	B.235 B.235 B.235 B.235 B.236 B.236 B.236	2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Human Rights Commission 2260001000 Human Rights Commission 2260001000 Human Rights Commission	General fund Special funds Total (Fund) Personal services		4,900,660 927,697
T2 PS OE T1 GF SF T2 PS OE T1	PRT PRT	E911 E911 E911 E911 E911 HRC HRC HRC HRC	B.235 B.235 B.235 B.235 B.236 B.236 B.236 B.236 B.236	2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Human Rights Commission 2280001000 Human Rights Commission 2280001000 Human Rights Commission 2280001000 Human Rights Commission 2280001000 Human Rights Commission	General fund Special funds Total (Fund) Personal services Operating expenses Total	Source of funds	4,900,660 927,697 115,103
T2 PS OE T1 GF SF T2 PS OE	PRT	E911 E911 E911 E911 E911 E911 HRC HRC HRC	B.235 B.235 B.235 B.235 B.236 B.236 B.236	2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Enhanced 9-1-1 Board 2260001000 Human Rights Commission 2260001000 Human Rights Commission 2260001000 Human Rights Commission	General fund Special funds Total (Fund) Personal services Operating expenses		4,900,660 927,697 115,103

	PRT	HRC	B.236		Human Rights Commission	Total (Fund)	1,042,8
	PRT	DLL	B.236.1		Liquor & Lottery Commissioner's Office	Personal services	9,831
	PRT	DLL	B.236.1		Liquor & Lottery Commissioner's Office	Operating expenses	5,667
	PRT	DLL	B.236.1		Liquor & Lottery Commissioner's Office	Total	15,498,9
	PRT PRT	DLL	B.236.1 B.236.1		Liquor & Lottery Commissioner's Office	Source of funds	250,5
	PRT	DLL	B.236.1 B.236.1		Liquor & Lottery Commissioner's Office Liquor & Lottery Commissioner's Office	Interdepartmental transfers	250, 70,
	PRT	DLL	B.236.1 B.236.1		Liquor & Lottery Commissioner's Office	Special funds	70, 125,
•	PRT	DLL	B.236.1		Liquor & Lottery Commissioner's Office	Enterprise funds	15,05
	PRT	DLL	B.236.1		Liquor & Lottery Commissioner's Office	Total (Fund)	15,05
	PRT	DLL	B.236.2		Lottery - Operations	Personal services	10,100,
	PRT	DLL	B.236.2		Lottery - Operations	Operating expenses	
	PRT	DLL	B.236.2		Lottery - Operations	Grants	
	PRT	DLL	B.236.2		Lottery - Operations	Total	
	PRT	DLL	B.236.2		Lottery - Operations	Source of funds	
	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Enterprise funds	
	PRT	DLL	B.236.2		Lottery - Operations	Total (Fund)	
	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Personal services	
	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Operating expenses	
	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Total	
	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Source of funds	
	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Tobacco fund	
•	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Enterprise funds	
	PRT	DLL	B.237		Liquor Control - Administration	Total (Fund)	
	PRT	DLL	B.238		Liquor Control - Enforcement and Licensing	Personal services	
	PRT	DLL	B.238		Liquor Control - Enforcement and Licensing	Operating expenses	
	PRT	DLL	B.238		Liquor Control - Enforcement and Licensing	Total	
	PRT	DLL	B.238		Liquor Control - Enforcement and Licensing	Source of funds	
	PRT	DLL	B.238		Liquor Control - Enforcement and Licensing	Tobacco fund	
	PRT	DLL	B.238		Liquor Control - Enforcement and Licensing	Federal funds	
	PRT	DLL	B.238		Liquor Control - Enforcement and Licensing	Interdepartmental transfers	
	PRT	DLL	B.238		Liquor Control - Enforcement and Licensing	Enterprise funds	
	PRT	DLL	B.238		Liquor Control - Enforcement and Licensing	Total (Fund)	
	PRT	DLL	B.239		Liquor Control - Warehousing and Distribution	Personal services	
	PRT PRT	DLL	B.239		Liquor Control - Warehousing and Distribution	Operating expenses	
	PRT PRT	DLL DLL	B.239 B.239		Liquor Control - Warehousing and Distribution Liquor Control - Warehousing and Distribution	Total Source of funds	
	PRT	DLL	B.239 B.239		Liquor Control - Warehousing and Distribution	Enterprise funds	
	PRT	DLL	B.239 B.239		Liquor Control - Warehousing and Distribution	Total (Fund)	
	PRT	CCB	B.239 B.240		Cannabis Control Board	Personal services	4,038
	PRT	CCB	B.240 B.240		Cannabis Control Board	Operating expenses	4,030
	PRT	ССВ	B.240 B.240		Cannabis Control Board	Total	5,858
	PRT	CCB	B.240		Cannabis Control Board	Source of funds	0,000
	PRT	CCB	B.240		Cannabis Control Board	Special funds	5,858
	PRT	CCB	B.240 B.240		Cannabis Control Board	Total (Fund)	5,858
	1101	005	B.240	200001000	Total Protection to Persons and Property	Total protection to persons and property	554,735
			B.241		Total Protection to Persons and Property	Personal services	381,333
			B.241		Total Protection to Persons and Property	Operating expenses	84,384
2			B.241		Total Protection to Persons and Property	Grants	89,017
•			B.241		Total Protection to Persons and Property	Source of funds	00,011
			B.241		Total Protection to Persons and Property	General fund	220,340
			B.241		Total Protection to Persons and Property	Transportation fund	20,250
			B.241		Total Protection to Persons and Property	Special funds	119,420
в			B.241		Total Protection to Persons and Property	Tobacco fund	672
			B.241		Total Protection to Persons and Property	Federal funds	162,959
			B.241		Total Protection to Persons and Property	ARRA funds	,
			B.241		Total Protection to Persons and Property	Interdepartmental transfers	16,022
г			B.241		Total Protection to Persons and Property	Enterprise funds	15,070
· .			B.241		Total Protection to Persons and Property	Total (Fund)	554,735
			0.211		*** HUMAN SERVICES ***		001,100
	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Personal services	1606
	HS	AHSCO	B.300		Human Services - Agency of Human Services - Secretary's Office	Operating expenses	72
	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Grants	28
	HS	AHSCO	B.300		Human Services - Agency of Human Services - Secretary's Office	Total	26,18
	_	AHSCO	B.300		Human Services - Agency of Human Services - Secretary's Office	Source of funds	
	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	General fund	11,86
	HS	AHSCO	B.300		Human Services - Agency of Human Services - Secretary's Office	Special funds	13
	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Federal funds	13,56
	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Global Commitment fund	
	HS	AHSCO	B.300		Human Services - Agency of Human Services - Secretary's Office	Interdepartmental transfers	62
	HS	AHSCO	B.300		Human Services - Agency of Human Services - Secretary's Office	Total (Fund)	26,18
	MED	GC_APPROF			Secretary's Office - Global Commitment	Operating expenses	
	MED	GC_APPROF			Secretary's Office - Global Commitment	Grants	2,015,229
	MED	GC_APPROF			Secretary's Office - Global Commitment	Total	2,015,22
	_	GC_APPROF			Secretary's Office - Global Commitment	Source of funds	
	MED	GC_APPROF			Secretary's Office - Global Commitment	General fund	658,14
	MED	GC_APPROF			Secretary's Office - Global Commitment	Special funds	32,04
	MED	GC_APPROF			Secretary's Office - Global Commitment	Tobacco Fund	21,04
	MED	GC_APPROF			Secretary's Office - Global Commitment	State health care resources fund	28,05
	MED	GC_APPROF			Secretary's Office - Global Commitment	Federal funds	1,271,45
	MED	GC_APPROF			Secretary's Office - Global Commitment	Interdepartmental transfers	4,48
	MED	GC_APPROF			Secretary's Office - Global Commitment	Total (Fund)	2,015,22
_	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Personal services	47
	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Operating expenses	9
	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Grants	19
	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Total	76
	_		B.303		Developmental Disabilities Council	Source of funds	
	HS	AHSCO	B.303		Developmental Disabilities Council	Special funds	1
	HS	AHSCO	B.303		Developmental Disabilities Council	, Federal funds	75
	-HS	AHSCO	B.303		Developmental Disabilities Council	Total (Fund)	76
	-HS	HSB	B.304		Human Services Board	Personal services	70
		HSB	B.304		Human Services Board	Operating expenses	90
	HS						
	HS HS	HSB	B.304	3400010000	Human Services Board	Total	793

P Sis Sis Sis Normal Mathematical Mathmatamatematical Mathmatamatematical Mathmatamatematical Ma							
T T	GF HS	HSB	B.304	3400010000 Human Services Board	General fund		486,165
T No.	FF HS	HSB	B.304	3400010000 Human Services Board	Federal funds		307,574
P D Note of ALMAN Note of ALMAN Note of ALMAN T Note of ALMAN Note of ALMAN Note of ALMAN Note of ALMAN T Note of ALMAN Note of ALMAN Note of ALMAN Note of ALMAN T Note of ALMAN Note of ALMAN Note of ALMAN Note of ALMAN T Note of ALMAN Note of ALMAN Note of ALMAN Note of ALMAN T Note of ALMAN Note of ALMAN Note of ALMAN Note of ALMAN T Note of ALMAN Note of ALMAN Note of ALMAN Note of ALMAN T Note of ALMAN Note of ALMAN Note of ALMAN Note of ALMAN T Note of ALMAN Note of ALMAN Note of ALMAN Note of ALMAN T Note of ALMAN Note of ALMAN Note of ALMAN Note of ALMAN T Note of ALMAN Note of ALMAN Note of ALMAN Note of ALMAN T Note of ALMAN Note of ALMAN Note of ALMAN Note of ALMAN T Note of ALMAN Note of ALMAN Note of AL	IDT HS	HSB	B.304	3400010000 Human Services Board	Interdepartmental transfers		
T No. Cataly area Cataly area <thcata< th=""></thcata<>	T2 HS	HSB	B.304	3400010000 Human Services Board	Total (Fund)		793,739
T N No.		AHSCO	B.305		Personal services		330,000
Temp Appendix Appendix <th< td=""><td></td><td>AHSCO</td><td></td><td>3400020000 AHS - Administrative Fund</td><td>Operating expenses</td><td></td><td></td></th<>		AHSCO		3400020000 AHS - Administrative Fund	Operating expenses		
T Int Mode T Mode Mode </td <td>T1 HS</td> <td></td> <td></td> <td></td> <td>Total</td> <td></td> <td>13,500,000</td>	T1 HS				Total		13,500,000
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Image Box M100000 Performance Automation Advances Advances Advances Advances Advances Advances Advances Advances	T2 MED	DVHA	B.307	3410015000 Department of Vermont Health Access - Medicaid Program - Global Commitment	Total (Fund)		896,307,706
Image Biole Ministry December of Verse Hall Access		DVHA	B.309	3410017000 Department of Vermont Health Access - Medicaid Program - State Only	Grants		63,033,948
Image: Probability of the state of		DVHA	B.309	3410017000 Department of Vermont Health Access - Medicaid Program - State Only	Total		63,033,948
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OE HS VDH B.313 342006000 Health - Substance Use Programs Grants 560 HS VDH B.313 342006000 Health - Substance Use Programs Total 63,800.566 HS VDH B.313 342006000 Health - Substance Use Programs Source of Lund 643,800.566 GF HS VDH B.313 3420060000 Health - Substance Use Programs Source of Lund 643,157 SF HS VDH B.313 3420060000 Health - Substance Use Programs Tobacco fund 949,917 FF HS VDH B.313 342006000 Health - Substance Use Programs Global Commitment fund 39,937,067 FF HS VDH B.313 342006000 Health - Substance Use Programs Global Commitment fund 39,937,067 FF HS VDH B.313 342006000 Health - Substance Use Programs Total Global Commitment fund 39,937,067 FF HS DHH B.314 310070000 Mertal Health - Mertal	HS GF HS SF HS TOB HS FF HS GC HS IDT HS PER HS	VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312	3420021000 Health - Public Health	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds		23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000
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FI VDH B.313 33.0006000 Health - Substance Use Programs Total B.300.666 FF HS VDH B.313 342006000 Health - Substance Use Programs General Lund Subro NH Bast <td>HS GF HS SF HS TOB HS GC HS GC HS IDT HS PER HS T2 HS PS HS</td> <td>VDH VDH VDH VDH VDH VDH VDH VDH VDH</td> <td>B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313</td> <td>3420021000 Health - Public Health 3420021000 Health - Public Health 342002100 Health - Substance Use Programs</td> <td>Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services</td> <td></td> <td>23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467</td>	HS GF HS SF HS TOB HS GC HS GC HS IDT HS PER HS T2 HS PS HS	VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313	3420021000 Health - Public Health 3420021000 Health - Public Health 342002100 Health - Substance Use Programs	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services		23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467
HS VDH B.313 342008000 Health - Subtance Use Programs Source of Lunds GF HS VDH B.313 3420080000 Health - Substance Use Programs Special funds 5,2,1,3,78 GF HS VDH B.313 3420080000 Health - Substance Use Programs Special funds 1,213,678 TOB HS VDH B.313 3420080000 Health - Substance Use Programs Tobacco fund 949,917 TF HS VDH B.313 342008000 Health - Substance Use Programs Tobacco fund 353,7067 T2 HS VDH B.313 342008000 Health - Substance Use Programs Total (Fund) 6380,656 PS HS OMH B.314 315007000 Mental Health Mental Heal	HS GF HS SF HS TOB HS FF HS GC HS IDT HS PER HS T2 HS PS HS OE HS	VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.313	3420021000 Health - Public Health 3420020100 Health - Substance Use Programs 3420060000 Health - Substance Use Programs	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses		23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467 511,500
GF HS VDH B.313 342006000 Health - Substance Use Programs General fund 6,643,150 SF HS VDH B.313 342006000 Health - Substance Use Programs Special funds 11,3678 TOB HS VDH B.313 342006000 Health - Substance Use Programs Gobal Commitment fund 36,57,071 FF HS VDH B.313 342006000 Health - Substance Use Programs Gobal Commitment fund 36,537,077 GC HS VDH B.313 342006000 Health - Substance Use Programs Gobal Commitment fund 36,537,077 TZ HS VDH B.314 315007000 Mental Health - Mental Health Comparison Services Solution Services GE HS DMH B.314 315007000 Mental Health - Mental Health Comparison Services Source of funds FF HS DMH B.314 315007000 Mental Health - Mental Health Comparison Services General funds 1,718,092 FF HS DMH <td>HS GF HS SF HS TOB HS FF HS GC HS DT HS T2 HS T2 HS OE HS GR HS</td> <td>VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH</td> <td>B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.313 B.313</td> <td>3420021000 Health - Public Health 3420021000 Health - Public Health 3420060000 Health - Substance Use Programs 3420060000 Health - Substance Use Programs 3420060000 Health - Substance Use Programs</td> <td>Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants</td> <td></td> <td>23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467 511,500 56,986,599</td>	HS GF HS SF HS TOB HS FF HS GC HS DT HS T2 HS T2 HS OE HS GR HS	VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.313 B.313	3420021000 Health - Public Health 3420060000 Health - Substance Use Programs 3420060000 Health - Substance Use Programs 3420060000 Health - Substance Use Programs	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants		23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467 511,500 56,986,599
SF HS VDH B.313 342006000 Health - Substance Use Programs Special funds 1,213,073 TOB HS VDH B.313 342006000 Health - Substance Use Programs Tobacco fund 949,917 FF HS VDH B.313 342006000 Health - Substance Use Programs Federal funds 15,456,754 GC HS VDH B.313 342006000 Health - Substance Use Programs Golad Commitment fund 36320,666 T2 HS VDH B.314 315007000 Mental Health - Mental Health Operating expenses 5,517,999 GR HS DMH B.314 315007000 Mental Health - Mental Health Grants 265,71,251 GF HS DMH B.314 315007000 Mental Health - Mental Health General fund 50,071,251 FF HS DMH B.314 315007000 Mental Health - Mental Health General fund 22,507,128 GC HS DMH B.314 315007000 Mental Health - Me	HS GF HS SF HS TOB HS FF HS GC HS IDT HS PER HS PS HS OE HS GR HS T1 HS	VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.313 B.313 B.313	342002100 Health - Public Health 342002000 Health - Substance Use Programs 342006000 Health - Substance Use Programs 342006000 Health - Substance Use Programs	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants	Source of funde	23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467 511,500 56,986,599
TOBHSVDHB.313342008000 Health - Substance Use ProgramsTobacco fund1943.917FFHSVDHB.313342008000 Health - Substance Use ProgramsGlobal Commitment fund39.537.067TZHSVDHB.313342008000 Health - Substance Use ProgramsTotal (fund)63.800.560TZHSVDHB.314315007000 Mental Health - Mental HealthMental HealthMental HealthMental HealthMental HealthPSHSDMHB.314315007000 Mental Health - Mental HealthMental Health </td <td>HS GF HS SF HS TOB HS FF HS GC HS DIDT HS PER HS T2 HS PS HS OE HS GR HS T1 HS</td> <td>VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH</td> <td>B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.313 B.313 B.313 B.313</td> <td>342002100 Health - Public Health 342002100 Health - Public Health 342002000 Health - Substance Use Programs 342006000 Health - Substance Use Programs</td> <td>Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total</td> <td>Source of funds</td> <td>23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467 511,500 56,986,599 63,800,566</td>	HS GF HS SF HS TOB HS FF HS GC HS DIDT HS PER HS T2 HS PS HS OE HS GR HS T1 HS	VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.313 B.313 B.313 B.313	342002100 Health - Public Health 342002000 Health - Substance Use Programs 342006000 Health - Substance Use Programs	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total	Source of funds	23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467 511,500 56,986,599 63,800,566
FF HS VDH B.313 3420060000 Health - Substance Use Programs Federal funds 15,456,754 GC HS VDH B.313 3420060000 Health - Substance Use Programs Global Committeent fund 39,357,077 T2 HS VDH B.314 3150070000 Mental Health Substance Use Programs Total 63,800,566 PS HS DMH B.314 3150070000 Mental Health Mental Health Substance Use Programs	HS GF HS SF HS TOB HS FF HS GC HS IDT HS PER HS T2 HS PS HS GR HS GR HS GF HS GF HS	VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.313 B.313 B.313 B.313 B.313	342002100 Health - Public Health 342002000 Health - Public Health 342006000 Health - Substance Use Programs 3420060000 Health - Substance Use Programs	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund	Source of funds	23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467 511,500 56,986,599 63,800,566 6,643,150
GC HS VDH B.313 342006000 Health - Substance Use Programs Global Commitment fund 39,537,067 TZ HS VDH B.313 342006000 Health - Substance Use Programs Total (Fund) Global Commitment fund 39,537,067 PS HS DMH B.314 315007000 Mental Health Mental Health Personal services 5,517,999 GE HS DMH B.314 315007000 Mental Health	HS GF HS SF HS TOB HS FF HS GC HS IDT HS PER HS OE HS OE HS T1 HS GF HS SF HS	VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.313 B.313 B.313 B.313 B.313 B.313	342002100 Health - Public Health 342002100 Health - Substance Use Programs 342006000 Health - Substance Use Programs	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds	Source of funds	23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 6,302,467 511,500 6,302,467 511,500 6,3800,566 6,643,150 1,213,678
12 HS VDH B.313 342080000 Health - Substance Use Programs Total (Fund) 63,800,666 PS HS DIH B.314 3150070000 Mental Health - Mental Health Mental Health </td <td>HS GF HS SF HS FF HS GC HS FF HS DDT HS PER HS OE HS OE HS GR HS T1 HS SF HS SF HS T1 HS SF HS T0 HS HS HS HS HS HS HS HS HS</td> <td>VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH</td> <td>B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313</td> <td>342002100 Health - Public Health 342002100 Health - Subiance Use Programs 342006000 Health - Substance Use Programs 3420060000 Health - Substance Use Programs</td> <td>Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Tobacco fund</td> <td>Source of funds</td> <td>23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467 511,500 63,00,566 6,643,150 1,213,678 949,917</td>	HS GF HS SF HS FF HS GC HS FF HS DDT HS PER HS OE HS OE HS GR HS T1 HS SF HS SF HS T1 HS SF HS T0 HS HS HS HS HS HS HS HS HS	VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313	342002100 Health - Public Health 342002100 Health - Subiance Use Programs 342006000 Health - Substance Use Programs 3420060000 Health - Substance Use Programs	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Tobacco fund	Source of funds	23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467 511,500 63,00,566 6,643,150 1,213,678 949,917
PS HS DMH B.314 3150070000 Mental Health Mental Health Personal services 50, 191,086 OE HS DMH B.314 3150070000 Mental Health Mental Health Operating expenses 5,517,999 GR HS DMH B.314 3150070000 Mental Health Mental Health Mental Health Mental Health Grants 265,710,514 HS DMH B.314 3150070000 Mental Health Mental Health Mental 321,419,599 HS DMH B.314 3150070000 Mental Health Mental Health Mental 25,507,128 GF HS DMH B.314 3150070000 Mental Health Mental Health Mental Health Mental Health Mental Health 322,507,128 FF HS DMH B.314 3150070000 Mental Health Mental Health Mental Health 322,474,326 IDT HS DMH B.314 3150070000 Mental Health Mental Health Mental H	HS GF HS SF HS FF HS GC HS FF HS IDT HS PER HS PS HS GR HS GF HS GF HS GF HS FF HS	VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313	342002100 Health - Public Health 342002000 Health - Substance Use Programs 3420060000 Health - Substance Use Programs 34	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds	Source of funds	23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467 511,500 56,986,599 63,800,566 6,643,150 1,213,678 949,917 15,456,754
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GRHSDMHB.314315007000Mental Health - Mental HealthGrants265,710,514T1HSDMHB.314315007000Mental Health - Mental HealthTotal321,415,599HSDMHB.314315007000Mental Health - Mental HealthSource of funds25,507,128GFHSDMHB.314315007000Mental Health - Mental HealthSpecial funds1,143,092FFHSDMHB.314315007000Mental Health - Mental HealthSpecial funds1,143,093GCHSDMHB.314315007000Mental Health - Mental HealthSpecial funds1,143,093GCHSDMHB.314315007000Mental Health - Mental HealthGeneral fund282,743,326IOTHSDMHB.314315007000Mental Health - Mental HealthGeneral funds1,143,093GCHSDMHB.314315007000Mental Health - Mental HealthGeneral funds282,743,326IOTHSDMHB.314315007000Mental Health - Mental HealthGeneral funds21,419,599FHSDCFB.31634001000Department for Children and Families - Administration & Support ServicesGeneral fund321,419,599GEHSDCFB.31634001000Department for Children and Families - Administration & Support ServicesGents5,627,175GRHSDCFB.31634001000Department for Children and Families - Administration & Support Se	HS GF HS SF HS FF HS GC HS FF HS DT HS PER HS PER HS OE HS OE HS GF HS GF HS FT HS GF HS FF HS FF HS FF HS GC HS T1 HS FF HS TOB HS FG HS GC HS	VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313 B.313	342002100 Health - Public Health 342002100 Health - Subic Health 342002000 Health - Subic Health 342002000 Health - Subic Health 342005000 Health - Subic Health 342006000 Health - Substance Use Programs 3420060000 Health -	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Global Commitment fund Total (Fund)	Source of funds	23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467 61,150 6,6859 63,800,566 6,643,150 1,213,678 949,917 15,456,754 945,97,067 63,800,566
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FF HS DCF B.316 3440010000 Department for Children and Families - Administration & Support Services Federal funds 24,448,223	HS GF HS SF HS FF HS GC HS FF HS GC HS PER HS PER HS OE HS GR HS GF HS SF HS GF HS GF HS GF HS GF HS GF HS GF HS <td>VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH</td> <td>B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.314 B.316</td> <td>3420021000 Health - Public Health 3420021000 Health - Public Health 3420020000 Health - Substance Use Programs 3420060000 Health - Substance Use Programs 342006000 Health - Substance Use Programs 3420060000 Health - Mental Health 3150070000 Mental Health - Mental Health 3150</td> <td>Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Global Commitment fund Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Special services Operating expenses Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total</td> <td>Source of funds</td> <td>23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 6,302,467 511,500 6,302,467 511,500 6,382,467 6,643,150 1,213,678 949,917 15,456,754 39,537,067 63,800,566 50,191,086 50,517,199 265,710,514 321,419,599 25,507,128 1,718,092 21,436,913 225,77,128 1,718,093 262,743,326 14,140 321,419,599 321,599 321,599 321,599 321,599 321,599 321,599 321,599 321,59</td>	VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.314 B.316	3420021000 Health - Public Health 3420020000 Health - Substance Use Programs 3420060000 Health - Substance Use Programs 342006000 Health - Substance Use Programs 3420060000 Health - Mental Health 3150070000 Mental Health - Mental Health 3150	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Global Commitment fund Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Special services Operating expenses Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total	Source of funds	23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 6,302,467 511,500 6,302,467 511,500 6,382,467 6,643,150 1,213,678 949,917 15,456,754 39,537,067 63,800,566 50,191,086 50,517,199 265,710,514 321,419,599 25,507,128 1,718,092 21,436,913 225,77,128 1,718,093 262,743,326 14,140 321,419,599 321,599 321,599 321,599 321,599 321,599 321,599 321,599 321,59
	HS GF HS SF HS FF HS GC HS FF HS GC HS PER HS PER HS OE HS GR HS GF HS GC HS FF HS GF HS <td>VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH</td> <td>B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.314 B.316 B.316</td> <td>3420021000 Health - Public Health 3420021000 Health - Public Health 3420020000 Health - Substance Use Programs 3420060000 Health - Substance Use Programs 342006000 Health - Mental Health 315007000 Mental Health - Mental Health 3150070000 Mental Health - Mental Health 3150070000 Mental Health - Mental Health 3150070000 Mental Health - Mental Health 3</td> <td>Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Global Commitment fund Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Total General fund Special funds Federal funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total General services Operating expenses Grants Total General fund General fund General fund Special funds Federal funds Federal funds Global Commitment fund Interdepartmental transfers Total General fund</td> <td>Source of funds</td> <td>23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 2,5,000 6,302,467 61,150 6,966,599 63,800,566 63,800,566 63,800,566 63,800,566 50,191,086 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095</td>	VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.314 B.316 B.316	3420021000 Health - Public Health 3420020000 Health - Substance Use Programs 3420060000 Health - Substance Use Programs 342006000 Health - Mental Health 315007000 Mental Health - Mental Health 3150070000 Mental Health - Mental Health 3150070000 Mental Health - Mental Health 3150070000 Mental Health - Mental Health 3	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Global Commitment fund Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Total General fund Special funds Federal funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total General services Operating expenses Grants Total General fund General fund General fund Special funds Federal funds Federal funds Global Commitment fund Interdepartmental transfers Total General fund	Source of funds	23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 2,5,000 6,302,467 61,150 6,966,599 63,800,566 63,800,566 63,800,566 63,800,566 50,191,086 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095 50,191,095
GC HS UCP B.316 3440010000 Department for Children and Families - Administration & Support Services Global Commitment fund 2,417,024	HS GF HS SF HS FF HS GC HS FF HS GC HS PER HS PS HS OE HS GF HS <td>VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH</td> <td>B.312 B.312 B.313 B.314 B.316 B.316 B.316 B.316 B.316</td> <td>3420021000 Health - Public Health 342002100 Health - Subic Health 342002100 Health - Subic Health 342005000 Health - Subic Health 342006000 Health - Substance Use Programs 342006000 Health - Mental Health 315007000 Mental Health -</td> <td>Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Global Commitment fund Total Personal services Operating expenses Grants Total General fund Special funds Global Commitment fund Total General fund Special funds Global Commitment fund Special funds Global Commitment fund Special funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Special funds Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total</td> <td>Source of funds</td> <td>23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467 511,500 56,986,599 63,800,566 6,643,150 1,213,678 949,917 15,456,754 39,537,067 63,800,566 50,191,086 5,517,999 265,710,514 321,419,599 25,507,128 1,718,092 11,436,913 282,743,326 14,140 14,1599 46,644,080 17,560,755 5,627,175 69,832,010 39,722,724 2,781,912</td>	VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.313 B.314 B.316 B.316 B.316 B.316 B.316	3420021000 Health - Public Health 342002100 Health - Subic Health 342002100 Health - Subic Health 342005000 Health - Subic Health 342006000 Health - Substance Use Programs 342006000 Health - Mental Health 315007000 Mental Health -	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Global Commitment fund Total Personal services Operating expenses Grants Total General fund Special funds Global Commitment fund Total General fund Special funds Global Commitment fund Special funds Global Commitment fund Special funds Global Commitment fund Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Special funds Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total	Source of funds	23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 25,000 124,554,700 6,302,467 511,500 56,986,599 63,800,566 6,643,150 1,213,678 949,917 15,456,754 39,537,067 63,800,566 50,191,086 5,517,999 265,710,514 321,419,599 25,507,128 1,718,092 11,436,913 282,743,326 14,140 14,1599 46,644,080 17,560,755 5,627,175 69,832,010 39,722,724 2,781,912
	HS GF HS SF HS FF HS GC HS FF HS OE HS PER HS OE HS OE HS OE HS GF HS <td>VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH</td> <td>B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.314 B.316 B.316 B.316</td> <td>3420021000 Health - Public Health 3420021000 Health - Substance Use Programs 342006000 Health - Mental Health 315007000 Mental Health - Mental Health 315007000 Mental Health - Mental Health 315007000 Mental Health - Mental Health 3150070000 Mental Health - Mental Health 3150</td> <td>Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Global Commitment fund Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal funds</td> <td>Source of funds</td> <td>23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 225,000 6,302,467 511,500 6,302,467 511,500 6,649,4150 1,213,678 949,917 15,456,754 39,537,067 63,800,566 50,191,086 50,191,086 50,517,199 25,507,128 1,718,092 24,443,223 39,722,724 2,784,091 39,722,724 2,784,1912 24,448,223</td>	VDH VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.313 B.314 B.316 B.316 B.316	3420021000 Health - Public Health 3420021000 Health - Substance Use Programs 342006000 Health - Mental Health 315007000 Mental Health - Mental Health 315007000 Mental Health - Mental Health 315007000 Mental Health - Mental Health 3150070000 Mental Health - Mental Health 3150	Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Global Commitment fund Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal funds	Source of funds	23,856,804 1,088,918 64,038,301 17,036,150 5,600,635 225,000 6,302,467 511,500 6,302,467 511,500 6,649,4150 1,213,678 949,917 15,456,754 39,537,067 63,800,566 50,191,086 50,191,086 50,517,199 25,507,128 1,718,092 24,443,223 39,722,724 2,784,091 39,722,724 2,784,1912 24,448,223

iF iF	B.316 B.316	3440010000	Department for Children and Families - Administration & Support Services Department for Children and Families - Administration & Support Services	Interdepartmental transfers Total (Fund)	4 69,8
F	B.317		Department for Children and Families - Family Services	Personal services	45,2
F	B.317		Department for Children and Families - Family Services	Operating expenses	5,3
F	B.317		Department for Children and Families - Family Services	Grants	97,9
	B.317		Department for Children and Families - Family Services	Total	148,5
	B.317		Department for Children and Families - Family Services		Source of funds
	B.317		Department for Children and Families - Family Services	General fund	58,4
	B.317	3440020000	Department for Children and Families - Family Services	Special funds	7
	B.317	3440020000	Department for Children and Families - Family Services	Federal funds	34,8
	B.317	3440020000	Department for Children and Families - Family Services	Global Commitment fund	54,4
	B.317	3440020000	Department for Children and Families - Family Services	Interdepartmental transfers	
	B.317		Department for Children and Families - Family Services	Total (Fund)	148,5
	B.318	3440030000	Department for Children and Families - Child Development	Personal services	5,9
	B.318		Department for Children and Families - Child Development	Operating expenses	8
	B.318		Department for Children and Families - Child Development	Grants	222,1
	B.318		Department for Children and Families - Child Development	Total	228,8
				Total	
	B.318		Department for Children and Families - Child Development		Source of funds
	B.318		Department for Children and Families - Child Development	General fund	75,5
	B.318	3440030000	Department for Children and Families - Child Development	Special funds	96,3
	B.318	3440030000	Department for Children and Families - Child Development	Federal funds	43,5
	B.318	3440030000	Department for Children and Families - Child Development	Global Commitment fund	13,5
	B.318	3440030000	Department for Children and Families - Child Development	Interdepartmental transfers	
	B.318		Department for Children and Families - Child Development	, Total (Fund)	228.8
	B.319			. ,	
			Department for Children and Families - Office of Child Support	Personal services	13,1
	B.319		Department for Children and Families - Office of Child Support	Operating expenses	3,7
	B.319	3440040000	Department for Children and Families - Office of Child Support	Total	16,9
	B.319	3440040000	Department for Children and Families - Office of Child Support		Source of funds
	B.319	3440040000	Department for Children and Families - Office of Child Support	General fund	5,2
	B.319		Department for Children and Families - Office of Child Support	Special funds	4
	B.319		Department for Children and Families - Office of Child Support	Federal funds	10,8
	B.319 B.319		Department for Children and Families - Office of Child Support		3
				Interdepartmental transfers	
	B.319		Department for Children and Families - Office of Child Support	Total (Fund)	16,9
	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services	2,2
	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Grants	10,7
	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Total	12,9
	B.320		Department for Children and Families - Aid to Aged, Blind and Disabled		Source of funds
	B.320		Department for Children and Families - Aid to Aged, Blind and Disabled	General fund	7.3
	B.320		Department for Children and Families - Aid to Aged, Blind and Disabled	Global Commitment fund	5,5
			5,		
	B.320		Department for Children and Families - Aid to Aged, Blind and Disabled	Total (Fund)	12,9
	B.321		Department for Children and Families - General Assistance	Personal services	
	B.321	3440060000	Department for Children and Families - General Assistance	Grants	11,0
	B.321	3440060000	Department for Children and Families - General Assistance	Total	11,0
	B.321	3440060000	Department for Children and Families - General Assistance		Source of funds
	B.321		Department for Children and Families - General Assistance	General fund	10,8
	B.321		Department for Children and Families - General Assistance	Federal funds	
	B.321		Department for Children and Families - General Assistance	Global Commitment fund	2
	B.321	3440060000	Department for Children and Families - General Assistance	Total (Fund)	11,0
	B.322	3440070000	Department for Children and Families - 3SquaresVT	Grants	44,3
	B.322	3440070000	Department for Children and Families - 3SquaresVT	Total	44,3
	B.322		Department for Children and Families - 3SquaresVT		Source of funds
	B.322		Department for Children and Families - 3SquaresVT	Federal funds	44,3
	B.322				44,3
			Department for Children and Families - 3SquaresVT	Total (Fund)	
	B.323		Department for Children and Families - Reach Up	Operating expenses	
	B.323	3440080000	Department for Children and Families - Reach Up	Grants	37,2
	B.323	3440080000	Department for Children and Families - Reach Up	Total	37,2
	B.323	3440080000	Department for Children and Families - Reach Up		Source of funds
	B.323		Department for Children and Families - Reach Up	General fund	24,7
	B.323		Department for Children and Families - Reach Up	Special funds	5,9
	B.323 B.323			Federal funds	
			Department for Children and Families - Reach Up		2,8
	B.323		Department for Children and Families - Reach Up	Global Commitment fund	3,7
	B.323		Department for Children and Families - Reach Up	Total (Fund)	37,2
	B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Grants	16,0
	B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Total	16,0
	B.324		Department for Children and Families - Home Heating Fuel Assistance/LIHEAP		Source of funds
	B.324		Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Special funds	1,4
	B.324 B.324		Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Federal funds	1,4 14,5
	B.324 B.324		Department for Children and Families - Home Heating Fuel Assistance/LIHEAP		
				Total (Fund)	16,0
	B.325		Department for Children and Families - Office of Economic Opportunity	Personal services	8
	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Operating expenses	1
	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Grants	35,4
	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Total	36,3
	B.325		Department for Children and Families - Office of Economic Opportunity		Source of funds
	B.325		Department for Children and Families - Office of Economic Opportunity	General fund	28,1
	B.325		Department for Children and Families - Office of Economic Opportunity	Special funds	20,1
				•	
	B.325		Department for Children and Families - Office of Economic Opportunity	Federal funds	4,9
	B.325		Department for Children and Families - Office of Economic Opportunity	Global Commitment fund	3,1
	B.325		Department for Children and Families - Office of Economic Opportunity	Total (Fund)	36,3
	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Personal services	4
	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Operating expenses	2
	B.326		Department for Children and Families - OEO - Weatherization Assistance	Grants	15,1
	B.326		Department for Children and Families - OEO - Weatherization Assistance	Total	15,8
				iutai	
	B.326		Department for Children and Families - OEO - Weatherization Assistance		Source of funds
	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Special funds	7,6
	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Federal funds	8,1
	B.326		Department for Children and Families - OEO - Weatherization Assistance	Total (Fund)	15,8
	B.327		Department for Children and Families - Secure Residential Treatment	Personal services	2
	B.327		Department for Children and Families - Secure Residential Treatment	Operating expenses	
	B.327		Department for Children and Families - Secure Residential Treatment	Grants	3,4
	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total	3,7
		2440420000	Department for Children and Families - Secure Residential Treatment		Source of funds
	B.327	3440120000			
	B.327 B.327		Department for Children and Families - Secure Residential Treatment	General fund	3,7
		3440120000	Department for Children and Families - Secure Residential Treatment Department for Children and Families - Secure Residential Treatment	General fund Global Commitment fund	3,7

	B.327		and Families - Secure Residential Treatment Total (Fund)	3,77
CF	B.328		and Families - Disability Determination Services Personal services	7,86
CF	B.328		and Families - Disability Determination Services Operating expenses	48
CF	B.328	3440130000 Department for Children a	and Families - Disability Determination Services Total	8,34
CF	B.328	3440130000 Department for Children a	and Families - Disability Determination Services Source of func	ds
CF	B.328	3440130000 Department for Children a	and Families - Disability Determination Services General fund	12
CF	B.328		and Families - Disability Determination Services Federal funds	8,22
	B.328		and Families - Disability Determination Services Total (Fund)	8,34
CF				
AIL	B.329		Jependent Living - Administration & Support Personal services	45,21
AIL	B.329	3460010000 Disabilities, Aging and Ind	Jependent Living - Administration & Support Operating expenses	6,47
AIL	B.329	3460010000 Disabilities, Aging and Ind	dependent Living - Administration & Support Total	51,69
AIL	B.329	3460010000 Disabilities, Aging and Ind	dependent Living - Administration & Support Source of func	ds
AIL	B.329	3460010000 Disabilities. Aging and Ind	dependent Living - Administration & Support General fund	22,91
AIL	B.329		lependent Living - Administration & Support Global Commitment fund	3
AIL	B.329		Jependent Living - Administration & Support Special funds	1,39
AIL	B.329	3460010000 Disabilities, Aging and Ind	Jependent Living - Administration & Support Federal funds	26,06
AIL	B.329	3460010000 Disabilities, Aging and Ind	dependent Living - Administration & Support Interdepartmental transfers	1,28
AIL	B.329	3460010000 Disabilities, Aging and Ind	dependent Living - Administration & Support Total (Fund)	51,69
AIL	B.330		dependent Living - Advocacy and Independent Living Grants	22,93
	B.330			
AIL			Jependent Living - Advocacy and Independent Living Total	22,93
AIL	B.330		dependent Living - Advocacy and Independent Living Source of func	
AIL	B.330	3460020000 Disabilities, Aging and Ind	Jependent Living - Advocacy and Independent Living General fund	9,22
AIL	B.330	3460020000 Disabilities, Aging and Ind	dependent Living - Advocacy and Independent Living Federal funds	7,32
AIL	B.330	3460020000 Disabilities Aging and Ind	dependent Living - Advocacy and Independent Living Global Commitment fund	6,39
AIL	B.330		dependent Living - Advocacy and Independent Living Global Communent land	22,93
AIL	B.331		Jependent Living - Blind and Visually Impaired Grants	1,90
AIL	B.331		Jependent Living - Blind and Visually Impaired Total	1,90
AIL	B.331	3460030000 Disabilities, Aging and Ind	dependent Living - Blind and Visually Impaired Source of func	ds
AIL	B.331	3460030000 Disabilities. Aging and Ind	dependent Living - Blind and Visually Impaired General fund	48
AL	B.331		Dependent Living - Blind and Visually Impaired Special funds	22
	B.331 B.331			
AIL				89
AIL	B.331		dependent Living - Blind and Visually Impaired Global Commitment fund	30
AIL	B.331	3460030000 Disabilities, Aging and Ind	Jependent Living - Blind and Visually Impaired Total (Fund)	1,90
AIL	B.332	3460040000 Disabilities, Aging and Ind	dependent Living - Vocational Rehabilitation Grants	10,17
AIL	B.332		bependent Living - Vocational Rehabilitation Total	10,17
AIL	B.332		Jependent Living - Vocational Rehabilitation Source of func	
AIL	B.332		Jependent Living - Vocational Rehabilitation General fund	1,37
AIL	B.332	3460040000 Disabilities, Aging and Ind	Jependent Living - Vocational Rehabilitation Federal funds	7,55
AIL	B.332	3460040000 Disabilities, Aging and Ind	dependent Living - Vocational Rehabilitation Interdepartmental transfers	1,25
AIL	B.332	3460040000 Disabilities. Aging and Ind	dependent Living - Vocational Rehabilitation Total (Fund)	10,17
AIL	B.333		dependent Living - Developmental Services Grants	319,84
	B.333			319,84
AIL				
AIL	B.333	3460050000 Disabilities, Aging and Ind	dependent Living - Developmental Services Source of func	ds
AIL	B.333	3460050000 Disabilities, Aging and Ind	dependent Living - Developmental Services General fund	13
AIL	B.333	3460050000 Disabilities, Aging and Ind	dependent Living - Developmental Services Special funds	1
AIL	B.333		lependent Living - Developmental Services Global Commitment fund	319,24
	B.333			40
AIL				
AIL	B.333	3460050000 Disabilities, Aging and Ind	Sependent Living - Developmental Services Interdepartmental transfers	5
AIL	B.333	3460050000 Disabilities, Aging and Ind	Jependent Living - Developmental Services Total (Fund)	319,84
AIL	B.334	3460070000 Disabilities, Aging and Ind	dependent Living - TBI Home and Community Based Waiver Grants	6,63
AIL	B.334	3460070000 Disabilities Aging and Ind	dependent Living - TBI Home and Community Based Waiver Total	6,63
AIL	B.334		dependent Living - TBI Home and Community Based Waiver Source of func	
	B.334		Jependent Living - TBI Home and Community Based Water Global Commitment fund	6,63
AIL	B.334		Jependent Living - TBI Home and Community Based Waiver Total (Fund)	6,63
AIL	B.334.1	3460080000 Disabilities, Aging and Ind	dependent Living - Long Term Care Grants	290,41
AIL	B.334.1	3460080000 Disabilities, Aging and Ind	dependent Living - Long Term Care Total	290,41
AIL	B.334.1	3460080000 Disabilities, Aging and Ind		ds
		3460080000 Disabilities, Aging and Ind		49
AIL	B.334.1	3460080000 Disabilities, Aging and Ind		
	B.334.1		dependent Living - Long Term Care Federal funds	
AIL		3460080000 Disabilities, Aging and Ind		2,45
	B.334.1	3460080000 Disabilities, Aging and Ind 3460080000 Disabilities, Aging and Ind		2,45
AIL AIL AIL	B.334.1 B.334.1		dependent Living - Long Term Care Global Commitment fund	2,45 287,46
AIL AIL	B.334.1	3460080000 Disabilities, Aging and Ind	dependent Living - Long Term Care Global Commitment fund dependent Living - Long Term Care Total (Fund)	2,45 287,46 290,41
AIL AIL DC_DET	B.334.1 B.335	3460080000 Disabilities, Aging and Ind 3460080000 Disabilities, Aging and Ind 3480001000 Corrections - Administration	dependent Living - Long Term Care Global Commitment fund dependent Living - Long Term Care Total (Fund) on Personal services	2,45 287,46 290,41 5,02
AIL AIL DC_DET DC_DET	B.334.1 B.335 B.335	3460080000 Disabilities, Aging and Ind 3460080000 Disabilities, Aging and Ind 3480001000 Corrections - Administration 3480001000 Corrections - Administration	Jependent Living - Long Term Care Global Commitment fund Jependent Living - Long Term Care Total (Fund) on Personal services on Operating expenses	2,45 287,46 290,41 5,02 26
AIL AIL OC_DET OC_DET OC_DET	B.334.1 B.335 B.335 B.335	3460080000 Disabilities, Aging and Ind 346008000 Disabilities, Aging and Ind 3480001000 Corrections - Administratio 3480001000 Corrections - Administratio 3480001000 Corrections - Administratio	dependent Living - Long Term Care Global Commitment fund dependent Living - Long Term Care Total (Fund) on Personal services on Operating expenses on Total	2,45 287,46 290,41 5,02 26 5,29
AIL AIL DC_DET DC_DET DC_DET DC_DET	B.334.1 B.335 B.335 B.335 B.335 B.335	3460080000 Disabilities, Aging and Ind 3460080000 Disabilities, Aging and Ind 3480001000 Corrections - Administratio 3480001000 Corrections - Administratio 3480001000 Corrections - Administratio 3480001000 Corrections - Administratio	dependent Living - Long Term Care Global Commitment fund dependent Living - Long Term Care Total (Fund) on Personal services on Operating expenses on Total on Source of fund	2,45 287,46 290,41 5,02 26 5,29 ds
AIL AIL DC_DET DC_DET DC_DET DC_DET	B.334.1 B.335 B.335 B.335 B.335 B.335 B.335	3460080000 Disabilities, Aging and Ind 346008000 Disabilities, Aging and Ind 3480001000 Corrections - Administratio 3480001000 Corrections - Administratio 3480001000 Corrections - Administratio	dependent Living - Long Term Care Global Commitment fund dependent Living - Long Term Care Total (Fund) on Personal services on Operating expenses on Total on Source of fund	2,45 287,46 290,41 5,02 26 5,29 ds
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AIL AIL DC_OPT DC_O	B.334.1 B.335 B.335 B.335 B.335 B.335 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.337 B.338 B.338 B.338 B.338 B.338 B.338 B.338 B.338	3460080000 Disabilities, Aging and Ind 3460080000 Disabilities, Aging and Ind 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480002000 Corrections - Parole Boar 3480002000 Corrections - Correctional 3480003000 Corrections - Correctional 3480004000 Corrections - Correctional	dependent Living - Long Term Care Global Commitment fund ingendent Living - Long Term Care Total (Fund) on Personal services on Operating expenses on Total on General fund on General fund on Total on General fund on Operating expenses d Operating expenses d Operating expenses d Total d General fund d Source of fund d Total (Fund) t Source of fund d Total (Fund) t Education	2,45 287,46 290,41 5,020 5,29 ds 4 4 7 5 5 5 25 5 5 3 5 3 5 3 5 3 5 3 5 3 5 3
AIL AIL DC_OPT DC_O	B.334.1 B.335 B.335 B.335 B.335 B.335 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.337 B.337 B.337 B.337 B.337 B.337 B.337 B.337 B.337 B.338 B.338 B.338 B.338 B.338 B.338	3460080000 Disabilities, Aging and Ind 3460080000 Disabilities, Aging and Ind 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480002000 Corrections - Parole Boar 3480002000 Corrections - Correctional 3480003000 Corrections - Correctional 3480004000 Corrections - Correctional	dependent Living - Long Term Care Global Commitment fund ingendent Living - Long Term Care Total (Fund) on Personal services on Operating expenses on Total on General fund on General fund on Total on General fund on Operating expenses d Operating expenses d Operating expenses d Total d General fund d Source of fund d Total (Fund) t Source of fund d Total (Fund) t Education	2,45 287,46 290,41 5,020 5,29 ds 4 4 7 5 5 5 25 5 5 3 5 3 5 3 5 3 5 3 5 3 5 3
AIL AIL OC_DET OC_DET	B.334.1 B.335 B.335 B.335 B.335 B.335 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.337 B.338	3460080000 Disabilities, Aging and Ind 3460080000 Disabilities, Aging and Ind 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480002000 Corrections - Parole Boar 3480002000 Corrections - Correctional 3480003000 Corrections - Correctional 3480004000 Corrections - Correctional	dependent Living - Long Term Care Global Commitment fund tependent Living - Long Term Care Total (Fund) on Personal services on Total on Total on Operating expenses on Total on General fund on General fund on Total (Fund) d Operating expenses d Operating expenses d Operating expenses d Total d Operating expenses d Total d General fund d Total d Total (Fund) d Total (Fund) d Total (Fund) Education Personal services Education Source of fund Education Personal services Education Federal funds Education Federal funds Education Federal funds Education Federal funds	2,45 287,46 290,41 5,020 5,29 ds 5,29 47 5,29 47 5,20 47 5,30 5,30 5,30 5,30 5,30 5,30 4,23 ds 4,08 4,08 4,23 ds 4,08 4,23 ds 146,11 24,91 171,02 ds 166,44 9,49 166,44 9,49 166,44 9,49 166,44 9,49 166,44 9,49 166,44 9,49 166,44 166,44 9,49 166,446
AIL AIL DG_0ET DG_0	B.334.1 B.335 B.335 B.335 B.335 B.335 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.337 B.337 B.337 B.337 B.337 B.337 B.337 B.337 B.337 B.338	3460080000 Disabilities, Aging and Ind 3460080000 Disabilities, Aging and Ind 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480002000 Corrections - Parole Boar 3480002000 Corrections - Correctional 3480003000 Corrections - Correctional 3480004000 Corrections - Correctional	dependent Living - Long Term Care Global Commitment fund tependent Living - Long Term Care Total (Fund) on Personal services on Operating expenses on Total on Total on General fund on Total on General fund on Total (Fund) d Operating expenses d Total d Operating expenses d Total (Fund) d General fund d Total (Fund) Education Operating expenses Education Source of fund Education General fund Education Federal funds Education Federal funds Education Federal funds Education Fedreral funds Education	2,45 287,46 290,41 5,020 5,29 5,29 5,29 5,29 5,29 5,29 5,29 5,29
NIL VIL 202_0PET 202_0P	B.334.1 B.335 B.335 B.335 B.335 B.335 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.337 B.338 B.338	3460080000 Disabilities, Aging and Ind 3460080000 Disabilities, Aging and Ind 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480002000 Corrections - Parole Boar 3480002000 Corrections - Correctional 3480003000 Corrections - Correctional 3480004000 Corrections - Correctional	dependent Living - Long Term Care Global Commitment fund ingendent Living - Long Term Care Total (Fund) on Personal services on Total on Total on Construction on Operating expenses on General fund on Conce of fund d Conce of fund d Conce of fund d Conce of fund d Conce of fund Education Operating expenses Education General fund Education General fund Education General fund Education Interdepartmental transfers Education Interdepartmental transfers Education Core of fund <t< td=""><td>2,45 287,46 290,41 5,02 26 5,29 ds 5,29 47 7 5 5 3 3 5 3 3,97 25 5 4,23 4,23 4,23 4,23 4,23 4,23 4,24,91 171,02 4,91 166,44 93 49 49 49 49 49 49 49 49 49 49 49 49 49</td></t<>	2,45 287,46 290,41 5,02 26 5,29 ds 5,29 47 7 5 5 3 3 5 3 3,97 25 5 4,23 4,23 4,23 4,23 4,23 4,23 4,24,91 171,02 4,91 166,44 93 49 49 49 49 49 49 49 49 49 49 49 49 49
NIL NIL 06_0ET 06_0	B.334.1 B.335 B.335 B.335 B.335 B.335 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.336 B.337 B.337 B.337 B.337 B.337 B.337 B.337 B.337 B.337 B.338	3460080000 Disabilities, Aging and Ind 3460080000 Disabilities, Aging and Ind 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480001000 Corrections - Administratic 3480002000 Corrections - Parole Boar 3480002000 Corrections - Correctional 3480003000 Corrections - Correctional 3480004000 Corrections - Correctional	dependent Living - Long Term Care Global Commitment fund igenendent Living - Long Term Care Total (Fund) on Operating expenses on Operating expenses on Total on General fund on Total (Fund) on General fund on Operating expenses od General fund on Operating expenses d Operating expenses d Operating expenses d Operating expenses d Total d Operating expenses d Total d Operating expenses d Total d Total (Fund) Education Operating expenses Education Source of fund Education Source of fund Education Federal fund Education Federal fund Education Federal fund Education Federal funds Education<	2,45 287,46 290,41 5,020 5,29 5,29 5,29 5,29 5,29 5,29 5,29 5,29

T2 PS OE T1

GF FF T2 PS OE T1 GF GC SF FF IDT T2 GR T1

GF FF GC T2 GR T1

GF SF FF GC T2 GR T1

GF FF IDT T2 GR T1

GFFFGCFFT1GCT2GRT1GFFFGCT2PSOET1

GF T2 PS OE T1

GF T2 PS OE T1 GF FF DT T2 PS OE GR T1

GF SF FF GC IDT T2 GR T1 DOC DOC DOC DOC DOC

GC								
FF GC	DOC	DOC_DET	B.338.1		ections - Justice Reinvestment II	Concret fund	Source of funds	0 001 021
GC		DOC_DET	B.338.1			General fund Federal funds		8,081,831 13,147
		DOC_DET DOC DET	B.338.1 B.338.1			Global Commitment fund		2,564,541
T2	DOC	DOC_DET	B.338.1 B.338.1			Total (Fund)		2,564,541
PS	DOC	DOC_DET	B.330.1 B.339			Personal services		4,130,378
T1	DOC	DOC_DET	B.339			Total		4,130,378
	DOC	DOC_DET	B.339		ections - Correctional Services - Out-of-State Beds		Source of funds	.,
GF	DOC	DOC DET	B.339	3480006000 Corre	ections - Correctional Services - Out-of-State Beds	General fund		4,130,378
T2	DOC	DOC_DET	B.339			Total (Fund)		4,130,378
PS	DOC	DOC_DET	B.340			Personal services		634,972
OE	DOC	DOC_DET	B.340	3480005000 Corre	ections - Correctional Facilities - Recreation	Operating expenses		456,715
T1	DOC	DOC_DET	B.340	3480005000 Corre	ections - Correctional Facilities - Recreation	Total		1,091,687
	-	DOC_DET	B.340	3480005000 Corre	ections - Correctional Facilities - Recreation		Source of funds	
SF	DOC	DOC_DET	B.340	3480005000 Corre	ections - Correctional Facilities - Recreation	Special funds		1,091,687
T2	DOC	DOC_DET	B.340	3480005000 Corre	ections - Correctional Facilities - Recreation	Total (Fund)		1,091,687
PS	DOC	DOC_DET	B.341	3675001000 Corre	ections - Vermont Offender Work Program	Personal services		324,103
OE	DOC	DOC_DET	B.341	3675001000 Corre	ections - Vermont Offender Work Program	Operating expenses		166,750
T1	DOC	DOC_DET	B.341	3675001000 Corre	ections - Vermont Offender Work Program	Total		490,853
	-	DOC_DET	B.341	3675001000 Corre	ections - Vermont Offender Work Program		Source of funds	
ISF	DOC	DOC_DET	B.341	3675001000 Corre	ections - Vermont Offender Work Program	Internal service funds		490,853
T2	DOC	DOC_DET	B.341	3675001000 Corre	ections - Vermont Offender Work Program	Total (Fund)		490,853
PS	HS	VVH	B.342	3300010000 Verm	nont Veterans' Home - Care and Support Services	Personal services		17,631,222
OE	HS	VVH	B.342	3300010000 Verm	nont Veterans' Home - Care and Support Services	Operating expenses		5,013,462
T1	HS	VVH	B.342	3300010000 Verm	nont Veterans' Home - Care and Support Services	Total		22,644,684
	_	VVH	B.342		nont Veterans' Home - Care and Support Services		Source of funds	
GF	нѕ	VVH	B.342			General fund		4,320,687
SF	нѕ	VVH	B.342			Special funds		10,051,903
FF	HS	VVH	B.342			Federal funds		8,272,094
T2	HS	VVH	B.342			Total (Fund)		22,644,684
PS	HS	GCOW	B.343			Personal services		398,669
OE	HS	GCOW	B.343			Operating expenses		93,837
T1	HS	GCOW	B.343			Total		492,506
	-	GCOW	B.343		mission on Women		Source of funds	
GF	HS	GCOW	B.343			General fund		487,998
SF	HS	GCOW	B.343			Special funds		4,508
T2	HS	GCOW	B.343			Total (Fund)		492,506
GR	HS	RSVP	B.344	3400002000 Retire	red Senior Volunteer Program	Grants		160,155
T1	HS	RSVP	B.344	3400002000 Retire	red Senior Volunteer Program	Total		160,155
	_	RSVP	B.344	3400002000 Retire	red Senior Volunteer Program		Source of funds	
GF	HS	RSVP	B.344			General fund		160,155
T2	HS	RSVP	B.344			Total (Fund)		160,155
PS	HS	GMCB	B.345			Personal services		8,396,809
OE	HS	GMCB	B.345			Operating expenses		398,601
T1	HS	GMCB	B.345			Total		8,795,410
	_	GMCB	B.345		en Mountain Care Board		Source of funds	
GF	HS	GMCB	B.345			General fund		3,494,109
SF	HS	GMCB	B.345			Special funds		5,301,301
T2	HS	GMCB	B.345			Total (Fund)		8,795,410
PS	HS	OCYFA	B.346			Personal services		342,966
OE	HS	OCYFA	B.346			Operating expenses		88,820
T1	HS	OCYFA	B.346			Total	O	431,786
		OCYFA	B.346		e of the Child, Youth, and Family Advocate		Source of funds	101 700
GF	HS	OCYFA	B.346			General fund		431,786
SF T2	HS	OCYFA	B.346 B.346			Special funds		404 706
TT1	HS	OCYFA	B.346			Total (Fund) Total human services		431,786 5,350,472,324
TPS			B.346 B.346			Personal services		641,069,195
			B.346					155,859,514
								155,659,514
TOE				Total		Operating expenses Grapte		4 552 542 615
TGR			B.346	Total Total	I Human Services	Grants	Source of funde	4,553,543,615
TGR			B.346 B.346	Total Total Total	I Human Services I Human Services	Grants	Source of funds	
tgr tgf			B.346 B.346 B.346	Total Total Total Total	I Human Services I Human Services I Human Services	Grants General fund	Source of funds	1,319,253,562
TGR TGF TSF			B.346 B.346 B.346 B.346	Total Total Total Total Total	I Human Services I Human Services I Human Services I Human Services	Grants General fund Special funds	Source of funds	1,319,253,562 200,550,452
TGR TGF TSF TTOB			B.346 B.346 B.346 B.346 B.346	Total Total Total Total Total Total Total	I Human Services I Human Services I Human Services I Human Services I Human Services	Grants General fund Special funds Tobacco fund	Source of funds	1,319,253,562 200,550,452 23,088,208
TGR TGF TSF			B.346 B.346 B.346 B.346	Total Total Total Total Total Total Total	I Human Services I Human Services I Human Services I Human Services I Human Services	Grants General fund Special funds Tobacco fund State health care resources fund	Source of funds	1,319,253,562 200,550,452
TGR TGF TSF TTOB TSHC			B.346 B.346 B.346 B.346 B.346 B.346 B.346	Total Total Total Total Total Total Total	I Human Services	Grants General fund Special funds Tobacco fund	Source of funds	1,319,253,562 200,550,452 23,088,208
TGR TGF TSF TTOB TSHC TEF			B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	Total Total Total Total Total Total Total Total	I Human Services	Grants General fund Special funds Tobacco fund State health care resources fund Education fund	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557
TGR TGF TSF TTOB TSHC TEF TFF			B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	Total Total Total Total Total Total Total Total Total	I Human Services	Grants General fund Special funds Tobacco fund Stale health care resources fund Education fund Federal funds	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557 - 1,789,561,011
TGR TGF TSF TTOB TSHC TEF TFF TGC			B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	Totai Totai Totai Totai Totai Totai Totai Totai Totai Totai	I Human Services	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557
TGR TGF TSF TTOB TSHC TEF TFF TGC TISF			B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	Total Total Total Total Total Total Total Total Total Total Total	I Human Services	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557
TGF TSF TTOB TSHC TEF TFF TGC TISF TIDT			B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	Total Total Total Total Total Total Total Total Total Total Total Total	I Human Services	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Internal service funds Interdepartmental transfers	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,893,535
TGF TSF TTOB TSHC TEF TFF TGC TISF TIDT TPER			B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	Total Total Total Total Total Total Total Total Total Total Total Total	I Human Services	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,893,535 25,000
TGR TGF TSF TTOB TSHC TEF TGC TISF TIDT TPER TT2	LR	DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	Total Total Total Total Total Total Total Total Total Total Total Total	I Human Services	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,893,535 25,000
TGR TGF TSF TTOB TSHC TEF TGC TISF TIDT TPER TT2	LR	DOL DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	Total Total Total Total Total Total Total Total Total Total Total Total Total	I Human Services Cor - Programs	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent frust funds Total (Fund)	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,893,535 25,000 5,350,472,324
TGR TGF TSF TTOB TSHC TEF TGC TIFF TGC TISF TIDT TIPER TT2 PS OE	_		B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	Total Total Total Total Total Total Total Total Total Total Total Total Total	I Human Services I Forgrams T - Programs	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Interda service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,893,535 25,000 5,350,472,324 39,963,839
TGR TGF TSF TTOB TSHC TEF TGC TIDF TIDT TIPER TT2 PS OE GR	LR	DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	Total Total	I Human Services I For Programs or - Programs I - Program	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Total (Fund) Personal services Operating expenses	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557 - 1,789,561,011 1,956,556,146 490,853 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836
TGR TGF TSF TTOB TSHC TEF TGC TIDF TIDT TIPER TT2 PS OE GR	LR LR	DOL DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	Total Total 4100500000 Labo 4100500000 Labo	I Human Services Cor - Programs Cor - Progra	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Grants	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639
TGR TGF TSF TTOB TSHC TEF TGC TIDF TIDT TIPER TT2 PS OE GR	LR LR	DOL DOL DOL	B.346 B.340 B.340	Total Total </td <td>I Human Services I Forgrams or - Programs or - Programs or - Programs or - Programs or - Programs</td> <td>Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Grants</td> <td></td> <td>1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639</td>	I Human Services I Forgrams or - Programs	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Grants		1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639
TGR TGF TSF TTOB TSHC TEF TGC TISF TIDT TPER TT2 PS OE GR GR T1		DOL DOL DOL DOL	B.346 B.346	4100500000 Labo	I Human Services I For Programs or - Programs	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total		1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,01 1,956,556,146 490,653 32,893,535 2,855,000 5,350,472,324 39,963,839 5,708,836 9,199,639 54,872,314
TGR TGF TSF TTOB TSHC TEF TGC TISF TIDT TPER TT2 PS OE GR GR T1 T1 GF	LR LR LR LR	DOL DOL DOL DOL DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.340 B.400 B.400 B.400 B.400	Total Total </td <td>I Human Services I Forgrams or - Programs or - Programs</td> <td>Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Grants Total General fund</td> <td></td> <td>1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,653 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 5,708,836 9,199,639 5,4,872,314</td>	I Human Services I Forgrams or - Programs	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Grants Total General fund		1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,653 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 5,708,836 9,199,639 5,4,872,314
TGR TGF TSF TTNB TSHC TEF TFF TGC TISF TIDT TIDT TPER TT2 OE GR GR GR GF SF FF	LR LR LR LR LR	DOL DOL DOL DOL DOL	B.346 B.340 B.400	Total Total	I Human Services I Human Human Services I Human Services I Human Services I Human Services	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total Personal services Operating expenses Grants Total General fund Special funds		1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 22,590,555,25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 54,872,314 10,916,365 9,407,107
TGR TGF TSF TTOB TSHC TEF TFF TGC TISF TIDT TPER TT2 PS OE GR GF SF FF IDT	LR LR LR LR LR LR	DOL DOL DOL DOL DOL DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.340 B.400 B.400 B.400 B.400 B.400	Total Total </td <td>I Human Services I Human Human Services I Human Services I Human Services I Human Services</td> <td>Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Interdapatrmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special fund Special funds Federal funds Federal funds</td> <td></td> <td>1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,653 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 54,872,314 10,916,365 9,407,107 34,261,616</td>	I Human Services I Human Human Services I Human Services I Human Services I Human Services	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Interdapatrmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special fund Special funds Federal funds Federal funds		1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,653 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 54,872,314 10,916,365 9,407,107 34,261,616
TGR TGF TSF TTOB TSHC TFF TGC TGF TGC TISF TIDT TPER TT2 PS OE GR GF SF FF IDT	LR LR LR LR LR LR LR	DOL DOL DOL DOL DOL DOL DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.340 B.400 B.400 B.400 B.400 B.400 B.400	Total Total </td <td>I Human Services I Forgrams Services Services</td> <td>Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers</td> <td></td> <td>1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 54,872,314 10,916,365 9,407,107 34,261,616 287,226</td>	I Human Services I Forgrams Services	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers		1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 54,872,314 10,916,365 9,407,107 34,261,616 287,226
TGR TGF TSF TSHC TEF TFF TGC TISF TIDT TPER PS OE GR T1 T1 GF SF FF TC T2	LR LR LR LR LR LR LR	DOL DOL DOL DOL DOL DOL DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.340 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.400	Total Total	I Human Services I Forgrams Tr - Programs Tr	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal services Operating expenses Grants Total General fund Special funds Federal funds Fed		1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 54,872,314 10,916,365 9,407,107 34,261,616 287,226 54,872,314
TGR TGF TSF TSHC TSHC TEF TFF TGC TISF TDT TPER TT2 PS OE GR T1 GF SF FF IDT T2 TT1	LR LR LR LR LR LR LR	DOL DOL DOL DOL DOL DOL DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.340 B.400	Total Total	I Human Services I Huma	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent fust funds Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Total (Eund) Total Labor		1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 54,872,314 10,916,365 9,407,107 34,261,616 287,226
TGR TGF TSF TTOB TSHC TEF TFF TGC TISF TIDT TDDT T1 TPER GF GR GR GR GR T1 T1 T2 T7 T2 T1 T7 T2 T1 T7 T2 T1 T7 T2 T1 T7 SF	LR LR LR LR LR LR LR	DOL DOL DOL DOL DOL DOL DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.340 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.401	Total Total	I Human Services I Forgrams I Human Services I Human Serv	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent rust funds Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Total Iabor Personal services		1,319,253,562 200,550,452 23,088,208 28,053,557 - ,789,561,01 1,956,556,146 490,553 32,893,535 52,5000 5,350,472,324 -
TGR TGF TSF TOB TSHC TEF TGF TIDT TPR TT2 OE GR T1 GF SF IDT T2 T12 T12 T12 T12 T12 T12 T12 T14 T15 T00	LR LR LR LR LR LR LR	DOL DOL DOL DOL DOL DOL DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.400 B.400 B.400 B.400 B.400 B.400 B.401 B.401 B.401	Total 4100500000 Labo 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000 100000 1000000 10011	I Human Services I Forgrams I Human Services I Human Serv	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Total (Fund) Total labor Personal services Operating expenses		1,319,253,562 200,550,452 23,088,208 28,053,557
TGR TGF TSF TOB TSHC TEF TGF TIDT TPR TT2 PS OE GR T1 GF SF IDT T2 T12 T12 T12 T12 T12 T14 T75 T76 T77 T78 T0E	LR LR LR LR LR LR LR	DOL DOL DOL DOL DOL DOL DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.340 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.401 B.401 B.401 B.401	Total Total	I Human Services I Huma	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Total (Fund) Total labor Personal services Operating expenses	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557
TGR TGF TSF TTOBE TSHC TFF TGC TISF TDT TDFR TT2 T1 GF SF FF IDT T2 T14 TPS TOE GF T2 TT4 TPS TOE	LR LR LR LR LR LR LR	DOL DOL DOL DOL DOL DOL DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.340 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.401 B.401 B.401 B.401 B.401 B.401	Total Total	i Human Services Comparise Comp	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Interdap atrunental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total (Fund) Total Iabor Personal services Operating expenses Grants Total (Fund)	Source of funds	1,319,253,562 20,0550,452 23,088,208 28,053,557 1,789,561,01 1,956,556,146 490,853 22,803,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 54,872,314 39,963,839 5,708,836 9,407,107 34,261,616 287,226 54,872,314 39,963,839 5,708,836 9,199,639
TGR TGF TSF TTOB TSHC TEF TFF TGC TISF TIDT TPER TT2 PS OE GR GR GF SF FF TOT T72 TT1 T71 T75 TPS TOE TGR	LR LR LR LR LR LR LR	DOL DOL DOL DOL DOL DOL DOL	B.346 B.340 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.401 B.401 B.401 B.401 B.401 B.401	Total 4100500000 Labo	i Human Services i Huma	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent rust funds Total (Fund) Personal services Operating expenses Grants Total (Fund) Total labor Personal services Operating expenses Grants General fund Special funds Interdepartmental transfers Total (Fund) Total labor Personal services Operating expenses Grants General fund	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,01 1,956,556,146 490,853 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 54,872,314 10,916,365 5,708,836 9,199,63,839 5,708,836 9,199,63,839 5,708,836 9,199,63,839
TGR TGF TSF TTOB TSHC TEF TGF TIDT TPER PS OE GR T1 GF SF FF IDT T2 TT1 TDS GGF SF FF IDT TQE TGR TGF TGF TSF	LR LR LR LR LR LR LR	DOL DOL DOL DOL DOL DOL DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.340 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.401 B.401 B.401 B.401 B.401 B.401	Total 4100500000 Labo 100500000 Labo 10012 Total <td>i Human Services i Huma</td> <td>Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds General fund Special services Operating expenses Grants General fund Special funds Federal fund Special services Operating expenses Grants General fund Special funds Federal fund Special funds Federal fund Special funds Federal fund Special funds General fund Special funds General fund General fund</td> <td>Source of funds</td> <td>1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,2893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 54,872,314 10,916,365 9,407,107 34,261,616 28,722,61 54,872,314 39,963,839 5,708,836 9,199,639 10,916,365 9,407,107</td>	i Human Services i Huma	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds General fund Special services Operating expenses Grants General fund Special funds Federal fund Special services Operating expenses Grants General fund Special funds Federal fund Special funds Federal fund Special funds Federal fund Special funds General fund Special funds General fund	Source of funds	1,319,253,562 200,550,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,853 32,2893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 54,872,314 10,916,365 9,407,107 34,261,616 28,722,61 54,872,314 39,963,839 5,708,836 9,199,639 10,916,365 9,407,107
TGR TGF TSF TTOB TSHC TFF TGF TISF TDT TDFR T12 PS OE GR T1 GF FF IDT T11 TT2 TT3 TGF TGF TGF TGF TGF TSF TFF	LR LR LR LR LR LR LR	DOL DOL DOL DOL DOL DOL DOL	B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.340 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.400 B.401	Total Total	i Human Services i Huma	Grants General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent fust funds Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Total labor Personal services Operating expenses Grants General fund Special funds Federal funds General fund Special funds Federal funds General fund Special funds Federal funds General fund Special funds Federal fund Special funds General fund Special funds Federal fund	Source of funds	1,319,253,562 20,050,452 23,088,208 28,053,557 1,789,561,011 1,956,556,146 490,653 32,893,535 25,000 5,350,472,324 39,963,839 5,708,836 9,199,639 54,872,314 39,963,839 5,708,836 9,477,107 34,261,616

	EDU EDU	AOE AOE	B.500 B.500	5100010000 Education - Finance and Administration 5100010000 Education - Finance and Administration	Personal services Operating expenses		21,96 4,48
	EDU	AOE	B.500 B.500	5100010000 Education - Finance and Administration	Grants		4,40
	EDU	AOE	B.500	5100010000 Education - Finance and Administration	Total		41,21
		AOE	B.500	5100010000 Education - Finance and Administration		Source of funds	
	EDU	AOE	B.500	5100010000 Education - Finance and Administration	General fund		7,19
	EDU	AOE	B.500	5100010000 Education - Finance and Administration	Special funds		16,61
	EDU	AOE	B.500	5100010000 Education - Finance and Administration	Education fund		3,48
	EDU	AOE	B.500	5100010000 Education - Finance and Administration	Federal funds		13,15
	EDU	AOE	B.500	5100010000 Education - Finance and Administration	Global Commitment fund		26
	EDU	AOE	B.500	5100010000 Education - Finance and Administration	Interdepartmental transfers		50
	EDU	AOE	B.500	5100010000 Education - Finance and Administration	Total (Fund)		41,21
	EDU	AOE	B.501	5100070000 Education - Education Services	Personal services		28,08
	EDU	AOE	B.501	5100070000 Education - Education Services	Operating expenses		1,13
	EDU EDU	AOE	B.501 B.501	5100070000 Education - Education Services	Grants		322,34
'	EDU	AOE	B.501 B.501	5100070000 Education - Education Services 5100070000 Education - Education Services	Total	Source of funds	351,56
<u> </u>	EDU	AOE AOE	B.501 B.501	5100070000 Education - Education Services 5100070000 Education - Education Services	General fund	Source of funds	6,23
	EDU	AOE	B.501 B.501	5100070000 Education - Education Services	Special funds		3,0
	EDU	AOE	B.501 B.501	5100070000 Education - Education Services	Tobacco fund		3,0.
	EDU	AOE	B.501	5100070000 Education - Education Services	Federal funds		340,5
	EDU	AOE	B.501	5100070000 Education - Education Services	Interdepartmental transfers		9
	EDU	AOE	B.501	5100070000 Education - Education Services	Total (Fund)		351,5
	EDU	AOE	B.502	5100040000 Education - Special Education: Formula Grants	Grants		264,6
	EDU	AOE	B.502	5100040000 Education - Special Education: Formula Grants	Total		264,6
		AOE	B.502	5100040000 Education - Special Education: Formula Grants		Source of funds	. ,.
	EDU	AOE	B.502	5100040000 Education - Special Education: Formula Grants	Education fund	-	264,6
	EDU	AOE	B.502	5100040000 Education - Special Education: Formula Grants	Total (Fund)		264,6
	EDU	AOE	B.503	5100050000 Education - State-Placed Students	Grants		20,0
	EDU	AOE	B.503	5100050000 Education - State-Placed Students	Total		20,0
			B.503	5100050000 Education - State-Placed Students		Source of funds	
	EDU	AOE	B.503	5100050000 Education - State-Placed Students	Education fund		20,0
	EDU	AOE	B.503	5100050000 Education - State-Placed Students	Total (Fund)		20,0
	EDU	AOE	B.504	5100060000 Education - Adult Education and Literacy	Grants		4,4
	EDU	AOE	B.504	5100060000 Education - Adult Education and Literacy	Total		4,4
			B.504	5100060000 Education - Adult Education and Literacy		Source of funds	
	EDU	AOE	B.504	5100060000 Education - Adult Education and Literacy	General fund		3,4
	EDU	AOE	B.504	5100060000 Education - Adult Education and Literacy	Federal funds		9
	EDU	AOE	B.504	5100060000 Education - Adult Education and Literacy	Total (Fund)		4,4
	EDU	AOE	B.504.1	5100210000 Education - Flexible Pathways	Grants	L	10,7
	EDU	AOE	B.504.1	5100210000 Education - Flexible Pathways	Total		10,7
			B.504.1	5100210000 Education - Flexible Pathways		Source of funds	
	EDU	AOE	B.504.1	5100210000 Education - Flexible Pathways	General fund		9
	EDU	AOE	B.504.1	5100210000 Education - Flexible Pathways	Education fund		9,8
	EDU	AOE	B.504.1	5100210000 Education - Flexible Pathways	Total (Fund)		10,7
	EDU	AOE	B.505	5100090000 Education - Adjusted Education Payment	Grants		1,918,9
	EDU	AOE	B.505	5100090000 Education - Adjusted Education Payment	Total		1,918,9
			B.505	5100090000 Education - Adjusted Education Payment		Source of funds	
	EDU	AOE	B.505	510009000 Education - Adjusted Education Payment	Education fund		1,918,9
	EDU	AOE	B.505	5100090000 Education - Adjusted Education Payment	Total (Fund)		1,918,9
	EDU	AOE	B.506	5100100000 Education - Transportation	Grants		25,3
	EDU	AOE	B.506	5100100000 Education Transportation	Total	0	25,3
		AOE	B.506	5100100000 Education - Transportation		Source of funds	
	EDU EDU	AOE	B.506	5100100000 Education Transportation	Education fund		25,3
	EDU	AOE AOE	B.506 B.507	5100100000 Education - Transportation 5100110000 Education - Small School Grants	Total (Fund) Grants		25,3 3,0
	EDU	AOE	B.507 B.507	5100110000 Education - Small School Grants	Total		3,0
'	LDO	AOE	B.507	5100110000 Education - Small School Grants	10101	Source of funds	0,0
<u> </u>	EDU	AOE	B.507	5100110000 Education - Small School Grants	Education fund	Course of fullus	3,0
	EDU	AOE	B.507	5100110000 Education - Small School Grants	Total (Fund)		3,0
	EDU	AOE	B.508	510020000 Education - Nutrition	Grants		26.5
	EDU	AOE	B.508	5100220000 Education - Nutrition	Total		26,5
'	200	AOE	B.508	5100220000 Education - Nutrition	. 3001	Source of funds	20,0
	EDU	AOE	B.508	5100220000 Education - Nutrition	Education fund	2 50,00 01 10105	26,5
	EDU	AOE	B.508	5100220000 Education - Nutrition	Total (Fund)		26,5
	EDU	AOE	B.509	510052000 Education - Afterschool Grant Program	Personal services		5
	EDU	AOE	B.509	5100500000 Education - Afterschool Grant Program	Grants		3,5
	EDU	AOE	B.509	5100500000 Education - Afterschool Grant Program	Total		4,0
	-	AOE	B.509	5100500000 Education - Afterschool Grant Program		Source of funds	,-
	EDU	AOE	B.509	5100500000 Education - Afterschool Grant Program	Special funds		4,0
	EDU	AOE	B.509	5100500000 Education - Afterschool Grant Program	Total (Fund)		4,0
	EDU	AOE	B.510	5100190000 Education - Essential Early Education Grant	Grants		8,7
	EDU	AOE	B.510	5100190000 Education - Essential Early Education Grant	Total		8,7
		AOE	B.510	5100190000 Education - Essential Early Education Grant		Source of funds	
	EDU	AOE	B.510	5100190000 Education - Essential Early Education Grant	Education fund		8,7
	EDU	AOE	B.510	5100190000 Education - Essential Early Education Grant	Total (Fund)		8,7
	EDU	AOE	B.511	5100200000 Education - Technical Education	Grants		17,8
	EDU	AOE	B.511	5100200000 Education - Technical Education	Total		17,8
			B.511	5100200000 Education - Technical Education		Source of funds	
	EDU	AOE	B.511	5100200000 Education - Technical Education	Education fund		17,8
_		AOE	B.511	5100200000 Education - Technical Education	Total (Fund)		17,8
	EDU	AOE	B.511.1	5100400000 State Board of Education	Personal services		
	EDU	AUE	B.511.1	5100400000 State Board of Education	Operating expenses		
	EDU EDU	AOE		5100400000 State Board of Education	Total		
	EDU		B.511.1			Source of funds	
	EDU EDU	AOE	B.511.1 B.511.1	5100400000 State Board of Education			
	EDU EDU	AOE		5100400000 State Board of Education 5100400000 State Board of Education	General fund		
	EDU EDU EDU	AOE AOE	B.511.1		General fund Total (Fund)		
	EDU EDU EDU EDU	AOE AOE AOE	B.511.1 B.511.1	5100400000 State Board of Education			
	EDU EDU EDU EDU EDU	AOE AOE AOE AOE	B.511.1 B.511.1 B.511.1	5100400000 State Board of Education 5100400000 State Board of Education	Total (Fund)		12,0
	EDU EDU EDU EDU EDU EDU	AOE AOE AOE AOE TRET	B.511.1 B.511.1 B.511.1 B.513	5100400000 State Board of Education 5100400000 State Board of Education 1260180000 Retired Teachers Pension Plus Funding	Total (Fund) Grants	Source of funds	12,0
	EDU EDU EDU EDU EDU EDU	AOE AOE AOE AOE TRET	B.511.1 B.511.1 B.511.1 B.513 B.513	5100400000 State Board of Education 5100400000 State Board of Education 1260180000 Retired Teachers Pension Plus Funding 1260180000 Retired Teachers Pension Plus Funding	Total (Fund) Grants	Source of funds	12,0 12,0 12,0
	EDU EDU EDU EDU EDU EDU EDU	AOE AOE AOE AOE TRET TRET	B.511.1 B.511.1 B.511.1 B.513 B.513 B.513 B.513	5100400000 State Board of Education 5100400000 State Board of Education 1260180000 Retired Teachers Pension Plus Funding 1260180000 Retired Teachers Pension Plus Funding 1260180000 Retired Teachers Pension Plus Funding 1260180000 Retired Teachers Pension Plus Funding	Total (Fund) Grants Total	Source of funds	12,0 12,0

			D 644	400000000 Olda Taashard Dalamaat Oudan		Course of funds	
	EDU	TRET	B.514 B.514	1260020000 State Teachers' Retirement System 1260020000 State Teachers' Retirement System	General fund	Source of funds	155,384,
	EDU	TRET	B.514	1260020000 State Teachers' Retirement System	Education fund		35,998,
	EDU	TRET	B.514	1260020000 State Teachers' Retirement System	Total (Fund)		191,382,
	EDU	TRET	B.514.1	1265010000 State Teachers' Retirement System Administration	Personal services		349,
	EDU	TRET	B.514.1	1265010000 State Teachers' Retirement System Administration	Operating expenses		3,209,
	EDU	TRET	B.514.1	1265010000 State Teachers' Retirement System Administration	Total		3,559,
	_		B.514.1	1265010000 State Teachers' Retirement System Administration		Source of funds	
l	EDU	TRET	B.514.1	1265010000 State Teachers' Retirement System Administration	Pension trust funds		3,559,
	EDU	TRET	B.514.1	1265010000 State Teachers' Retirement System Administration	Total (Fund)		3,559,
	EDU	TRET	B.515	1260040000 Retired Teachers' Health Care and Medical Benefits	Grants		62,107,
	EDU	TRET	B.515 B.515	1260040000 Retired Teachers' Health Care and Medical Benefits 1260040000 Retired Teachers' Health Care and Medical Benefits	Total	Source of funds	62,107
	EDU	TRET	B.515 B.515	1260040000 Retired Teachers' Health Care and Medical Benefits	General fund	Source or runus	43,031
	EDU	TRET	B.515 B.515	1260040000 Retired Teachers' Health Care and Medical Benefits	Education fund		43,031
	EDU	TRET	B.515	1260040000 Retired Teachers' Health Care and Medical Benefits	Total (Fund)		62,107
			B.516	Total General Education	Total general education		2,966,076
5			B.516	Total General Education	Personal services		50,953
			B.516	Total General Education	Operating expenses		8,845
z			B.516	Total General Education	Grants		2,906,277
			B.516	Total General Education		Source of funds	
			B.516	Total General Education	General fund		228,334
			B.516	Total General Education	Special funds		23,651
в			B.516	Total General Education	Tobacco fund		750
			B.516	Total General Education	Education fund		2,353,398
			B.516	Total General Education	Federal funds		354,654
-			B.516	Total General Education	Global Commitment fund		260
			B.516	Total General Education	Interdepartmental transfers		1,467
N			B.516	Total General Education	Pension trust funds		3,559
			B.516	Total General Education *** HIGHER EDUCATION ***	Total (Fund)		2,966,076
	HE	UVM	B.600	1110006000 University of Vermont	Grants		55,706
	HE	UVM	B.600	1110006000 University of Vermont	Total		55,706
	_	UVM	B.600	1110006000 University of Vermont		Source of funds	
	HE	UVM	B.600	1110006000 University of Vermont	General fund		55,70
	HE	UVM	B.600	1110006000 University of Vermont	Global Commitment fund		
	HE	UVM	B.600	1110006000 University of Vermont	Total (Fund)		55,70
	HE	VSC	B.602	1110009000 Vermont State Colleges	Grants		49,440
	HE	VSC	B.602	1110009000 Vermont State Colleges	Total		49,440
		VSC	B.602	1110009000 Vermont State Colleges	Or more life and	Source of funds	40.440
	HE	VSC	B.602	1110009000 Vermont State Colleges	General fund		49,440
	HE	VSC VSC	B.602 B.602.2	1110009000 Vermont State Colleges 1110009200 Vermont State Colleges - Transformation Funding	Total (Fund) Grants		49,440
	HE	VSC	B.602.2 B.602.2		Total		
		VSC	B.602.2 B.602.2	1110009200 Vermont State Colleges - Transformation Funding 1110009200 Vermont State Colleges - Transformation Funding	Total	Source of funds	
	HE	VSC	B.602.2	1110009200 Vermont State Colleges - Transformation Funding	General fund	Source of funds	
	HE	VSC	B.602.2	1110009200 Vermont State Colleges - Transformation Funding	Total (Fund)		
	HE	VSC	B.603	1110010000 Vermont State Colleges - Allied Health	Grants		1,788
	HE	VSC	B.603	1110010000 Vermont State Colleges - Allied Health	Total		1,788
		VSC	B.603	1110010000 Vermont State Colleges - Allied Health		Source of funds	.,
	HE	VSC	B.603	1110010000 Vermont State Colleges - Allied Health	General fund		288
	HE	VSC	B.603	1110010000 Vermont State Colleges - Allied Health	Global Commitment fund		1,500
	HE	VSC	B.603	1110010000 Vermont State Colleges - Allied Health	Total (Fund)		1,788
	HE	VSAC	B.605	1110012000 Vermont Student Assistance Corporation	Grants		26,139
	HE	VSAC	B.605	1110012000 Vermont Student Assistance Corporation	Total		26,139
	_	VSAC	B.605	1110012000 Vermont Student Assistance Corporation		Source of funds	
	HE	VSAC	B.605	1110012000 Vermont Student Assistance Corporation	General fund		26,13
	HE	VSAC	B.605	1110012000 Vermont Student Assistance Corporation	Interdepartmental transfers		
	HE	VSAC	B.605	1110012000 Vermont Student Assistance Corporation	Total (Fund)		26,13
	HE	VSAC	B.605.1	1110012100 VSAC - Flexible Pathways Stipend	Grants		8
	HE	VSAC	B.605.1	1110012100 VSAC - Flexible Pathways Stipend	Total	Source of funds	8
		VSAC	B.605.1	1110012100 VSAC - Flexible Pathways Stipend	Ormanal frond	Source of funds	
	HE	VSAC	B.605.1	1110012100 VSAC - Flexible Pathways Stipend	General fund		4
	HE	VSAC VSAC	B.605.1 B.605.1	1110012100 VSAC - Flexible Pathways Stipend 1110012100 VSAC - Flexible Pathways Stipend	Education fund Total (Fund)		4
	HE	NEHEC	B.605.1 B.606	1110012100 VSAC - Flexible Pathways Superio 1110017000 New England Higher Education Compact	Grants		8
	HE	NEHEC	B.606	1110017000 New England Higher Education Compact	Total		8
		NEHEC	B.606	1110017000 New England Higher Education Compact		Source of funds	0
	HE	NEHEC	B.606	1110017000 New England Higher Education Compact	General fund		8
	HE	NEHEC	B.606	1110017000 New England Higher Education Compact	Total (Fund)		8
	HE	UVM	B.607	1110007000 University of Vermont - Morgan Horse Farm	Grants		
	-	UVM	B.607	1110007000 University of Vermont - Morgan Horse Farm	Total		
	HE		B.607	1110007000 University of Vermont - Morgan Horse Farm		Source of funds	
	HE	UVM	B.607		General fund		
	НЕ	UVM		1110007000 University of Vermont - Morgan Horse Farm			
	-		B.607	1110007000 University of Vermont - Morgan Horse Farm	Total (Fund)		
	НЕ	UVM	B.607 B.608	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education	Total higher education and other		
	НЕ	UVM	B.607 B.608 B.608	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Total Higher Education			
	НЕ	UVM	B.607 B.608 B.608 B.608	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Total Higher Education Total Higher Education	Total higher education and other Grants	Source of funds	133,24
	НЕ	UVM	B.607 B.608 B.608 B.608 B.608	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Total Higher Education Total Higher Education Total Higher Education	Total higher education and other Grants General fund	Source of funds	133,24 131,70
	НЕ	UVM	B.607 B.608 B.608 B.608 B.608 B.608	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Total Higher Education Total Higher Education Total Higher Education Total Higher Education	Total higher education and other Grants General fund Education fund	Source of funds	133,24 131,70 4
	НЕ	UVM	B.607 B.608 B.608 B.608 B.608 B.608 B.608	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Total Higher Education Total Higher Education Total Higher Education Total Higher Education Total Higher Education	Total higher education and other Grants General fund Education fund Global Commitment fund	Source of funds	133,24 131,70 4
	НЕ	UVM	B.607 B.608 B.608 B.608 B.608 B.608 B.608 B.608	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Total Higher Education	Total higher education and other Grants General fund Education fund Global Commitment fund Interdepartmental transfers	Source of funds	133,24 131,70 4 1,50
	НЕ	UVM	B.607 B.608 B.608 B.608 B.608 B.608 B.608	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Total Higher Education	Total higher education and other Grants General fund Education fund Global Commitment fund	Source of funds	133,24 131,70 4 1,50
	НЕ	UVM	B.607 B.608 B.608 B.608 B.608 B.608 B.608 B.608	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Total Higher Education	Total higher education and other Grants General fund Education fund Global Commitment fund Interdepartmental transfers	Source of funds	133,24 131,70 4 1,50 133,24
	HE	UVM UVM	B.607 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Total Higher Education	Total higher education and other Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund)	Source of funds	133,24 131,70 4 1,50 133,24 6,00
	HE HE NR	UVM UVM	B.607 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Total Higher Education Total Higher	Total higher education and other Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services	Source of funds	133,24 131,70 4 1,50 133,24 6,00
	HE HE NR	UVM UVM	B.607 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Total Higher Education 61000100000 Natural Resources - Agency of Natural Resources - Administration 61000100000 Natural Resources - Agency of Natural Resources - Administration	Total higher education and other Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses	Source of funds	133,24 131,70 4 1,50 133,24 6,00 1,47
	HE HE NR NR	UVM UVM	B.607 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Total Higher Education G1000100000 Natural Resources - Agency of Natural Resources - Administration 6100010000 Natural Resources - Agency of Natural Resources - Administration	Total higher education and other Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants	Source of funds	133,24 131,70 4 1,50 133,24 6,00 1,47
	HE HE NR NR	UVM UVM ANRCO ANRCO ANRCO ANRCO	B.607 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Total Higher Education Total Higher	Total higher education and other Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants		133,24 131,70 4 1,50 133,24 6,00 1,47 7,48
	HE HE NR NR NR	UVM UVM ANRCO ANRCO ANRCO ANRCO ANRCO	B.607 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education	Total higher education and other Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total		133,24 131,70 4 1,50 133,24 6,00 1,47 7,48 5,12
	NR NR NR NR NR	UVM UVM ANRCO ANRCO ANRCO ANRCO ANRCO ANRCO	B.607 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700	1110007000 University of Vermont - Morgan Horse Farm Total Higher Education Stotomotow Natural Resources - Agency of Natural Resources - Administration 6100010000 Natural Resources - Agency of Nat	Total higher education and other Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund		133,24 133,24 131,70 4 1,50 133,24 6,00 1,47 7,48 5,12 77,48 5,12 77,48 5,12 77,48

T1								
	NR	ANRCO	B.701		ral Resources - State Land Local Property Tax Assessment	Total		2,689,176
		ANRCO	B.701		ral Resources - State Land Local Property Tax Assessment		Source of funds	
GF IDT	NR	ANRCO	B.701		ral Resources - State Land Local Property Tax Assessment	General fund		2,267,676
T2		ANRCO ANRCO	B.701 B.701		ral Resources - State Land Local Property Tax Assessment ral Resources - State Land Local Property Tax Assessment	Interdepartmental transfers Total (Fund)		421,500 2,689,176
PS	NR	FW_APPR			and Wildlife - Support and Field Services	Personal services		22,222,550
OE	-NR	FW APPR			and Wildlife - Support and Field Services	Operating expenses		6.668.389
GR	NR	FW APPR			and Wildlife - Support and Field Services	Grants		853,066
T1	NR	FW_APPR		6120000000 Fish	and Wildlife - Support and Field Services	Total		29,744,005
		FW_APPR	OF B.702	6120000000 Fish	and Wildlife - Support and Field Services		Source of funds	
GF	NR	FW_APPR	OF B.702	6120000000 Fish	and Wildlife - Support and Field Services	General fund		7,717,967
SF	NR	FW_APPR	OF B.702	6120000000 Fish	and Wildlife - Support and Field Services	Special funds		365,427
FW	NR	FW_APPR	OF B.702	6120000000 Fish	and Wildlife - Support and Field Services	Fish and wildlife fund		10,418,331
FF	NR	FW_APPR			and Wildlife - Support and Field Services	Federal funds		9,751,683
IDT	NR	FW_APPR			and Wildlife - Support and Field Services	Interdepartmental transfers		1,490,597
PER	NR	FW_APPR			and Wildlife - Support and Field Services	Permanent trust funds		
T2	NR	FW_APPR			and Wildlife - Support and Field Services	Total (Fund)		29,744,005
PS OE	NR	FPR	B.703		sts, Parks and Recreation - Administration sts. Parks and Recreation - Administration	Personal services		1,347,215
T1		FPR FPR	B.703 B.703		sts, Parks and Recreation - Administration sts, Parks and Recreation - Administration	Operating expenses Total		1,658,662 3,005,877
		FPR	B.703		sts, Parks and Recreation - Administration	Total	Source of funds	3,003,077
GF	NR	FPR	B.703		sts, Parks and Recreation - Administration	General fund	oodroo or fando	2,867,366
SF	NR	FPR	B.703		sts, Parks and Recreation - Administration	Special funds		138,511
T2	NR	FPR	B.703	6130010000 Fore	sts, Parks and Recreation - Administration	Total (Fund)		3,005,877
PS	NR	FPR	B.704	6130020000 Fore	sts, Parks and Recreation - Forestry	Personal services		7,880,566
OE	NR	FPR	B.704	6130020000 Fore	sts, Parks and Recreation - Forestry	Operating expenses		1,005,046
GR	NR	FPR	B.704		sts, Parks and Recreation - Forestry	Grants		1,712,423
T1	NR	FPR	B.704		sts, Parks and Recreation - Forestry	Total		10,598,035
		FPR	B.704		sts, Parks and Recreation - Forestry		Source of funds	
GF	NR	FPR	B.704		sts, Parks and Recreation - Forestry	General fund		6,299,512
SF	NR	FPR	B.704		sts, Parks and Recreation - Forestry	Special funds		547,215
FF		FPR	B.704 B.704		sts, Parks and Recreation - Forestry	Federal funds		3,394,931 356,377
IDT T2		FPR FPR	B.704 B.704		sts, Parks and Recreation - Forestry sts. Parks and Recreation - Forestry	Interdepartmental transfers Total (Fund)		356,377
PS		FPR	B.704 B.705		sts, Parks and Recreation - Forestry sts, Parks and Recreation - State Parks	Personal services		13,141,062
OE	-NR	FPR	B.705		sts, Parks and Recreation - State Parks	Operating expenses		5,555,506
GR	-NR	FPR	B.705		sts, Parks and Recreation - State Parks	Grants		50,000
T1	NR	FPR	B.705	6130030000 Fore	sts, Parks and Recreation - State Parks	Total		18,746,568
		FPR	B.705	6130030000 Fore	sts, Parks and Recreation - State Parks		Source of funds	
GF	NR	FPR	B.705	6130030000 Fore	sts, Parks and Recreation - State Parks	General fund		961,122
SF	NR	FPR	B.705	6130030000 Fore	sts, Parks and Recreation - State Parks	Special funds		17,785,446
PER	NR	FPR	B.705	6130030000 Fore	sts, Parks and Recreation - State Parks	Permanent trust funds		-
T2	NR	FPR	B.705		sts, Parks and Recreation - State Parks	Total (Fund)		18,746,568
PS	NR	FPR	B.706		sts, Parks and Recreation - Lands Administration	Personal services		3,209,865
OE GR	NR	FPR	B.706		sts, Parks and Recreation - Lands Administration	Operating expenses		7,721,058
GR T1	NR	FPR FPR	B.706 B.706		sts, Parks and Recreation - Lands Administration sts, Parks and Recreation - Lands Administration	Grants Total		3,729,759
11	NR	FPR	B.706 B.706		sts, Parks and Recreation - Lands Administration	Total	Source of funds	14,660,682
GF	NR	FPR	B.700 B.706		sts, Parks and Recreation - Lands Administration	General fund	Source of futios	1,179,068
SF	-NR	FPR	B.706		sts, Parks and Recreation - Lands Administration	Special funds		2,283,759
FF	NR	FPR	B.706		sts, Parks and Recreation - Lands Administration	Federal funds		10,802,370
IDT	NR	FPR	B.706		sts, Parks and Recreation - Lands Administration	Interdepartmental transfers		395,485
T2	NR	FPR	B.706	6130040000 Fore	sts, Parks and Recreation - Lands Administration	Total (Fund)		14,660,682
PS	NR	FPR	B.708	6130090000 Fore	sts, Parks and Recreation - Forest and Parks Access Roads	Personal services		130,000
OE	NR	FPR	B.708		sts, Parks and Recreation - Forest and Parks Access Roads	Operating expenses		99,925
T1	NR	FPR	B.708		sts, Parks and Recreation - Forest and Parks Access Roads	Total		229,925
		FPR	B.708		sts, Parks and Recreation - Forest and Parks Access Roads		Source of funds	000.005
GF T2	NR	FPR	B.708 B.708		sts, Parks and Recreation - Forest and Parks Access Roads	General fund		
PS	NR NR	FPR DEC		6130090000 Fore	the Derive and Development and Derive Assess Devide			229,925
OE	-NR			6130090000 Fore 6130090000 Fore	sts, Parks and Recreation - Forest and Parks Access Roads	Total (Fund)		229,925
GR		DEC	B.709	6130090000 Fore 6130090000 Fore 6140020000 Envir	onmental Conservation - Management and Support Services	Personal services		229,925 9,077,579
T1	NR			6130090000 Fore 6130090000 Fore 6140020000 Envir 6140020000 Envir				229,925
11		DEC	B.709 B.709	613009000 Fore 613009000 Fore 614002000 Envir 614002000 Envir 614002000 Envir	onmental Conservation - Management and Support Services onmental Conservation - Management and Support Services	Personal services Operating expenses		229,925 9,077,579 4,811,255
		DEC DEC	B.709 B.709 B.709	6130090000 Fore 6130090000 Fore 6140020000 Envir 6140020000 Envir 6140020000 Envir 6140020000 Envir	onmental Conservation - Management and Support Services onmental Conservation - Management and Support Services onmental Conservation - Management and Support Services	Personal services Operating expenses Grants	Source of funds	229,925 9,077,579 4,811,255 122,735
GF		DEC DEC DEC DEC DEC	B.709 B.709 B.709 B.709 B.709 B.709 B.709	6130090000 Fore 6130090000 Fore 6140020000 Envi 6140020000 Envi 6140020000 Envi 6140020000 Envi 6140020000 Envi	onmental Conservation - Management and Support Services onmental Conservation - Management and Support Services onmental Conservation - Management and Support Services onmental Conservation - Management and Support Services	Personal services Operating expenses Grants	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575
GF SF	NR NR NR	DEC DEC DEC DEC DEC DEC	B.709 B.709 B.709 B.709 B.709 B.709 B.709 B.709	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Management and Support Services	Personal services Operating expenses Grants Total General fund Special funds	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867
GF SF FF	NR NR NR NR	DEC DEC DEC DEC DEC DEC DEC	B.709 B.709 B.709 B.709 B.709 B.709 B.709 B.709 B.709	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Management and Support Services	Personal services Operating expenses Grants Total General fund Special funds Federal funds	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711
GF SF FF IDT	NR NR NR NR NR	DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.709 B.709 B.709 B.709 B.709 B.709 B.709 B.709 B.709	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Management and Support Services	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416
GF SF FF IDT T2	NR NR NR NR NR NR NR	DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709	613009000 Fore 613009000 Fore 614002000 Envit 614002000 Envit 614002000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Management and Support Services	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund)	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569
GF SF FF IDT T2 PS	NR NR NR NR NR NR NR NR	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709	6130090000 Fore 6130090000 Fore 6140020000 Envir 6140020000 Envir 6140020000 Envir 6140020000 Envir 6140020000 Envir 6140020000 Envir 6140020000 Envir 6140020000 Envir 6140020000 Envir 6140020000 Envir	onmental Conservation - Management and Support Services onmental Conservation - Management and Support Services	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328
GF SF IDT T2 PS OE	NR NR NR NR NR NR NR NR NR	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140030000 Envit 6140030000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Air and Waste Management	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954
GF SF IDT T2 PS OE GR	NR NR NR NR NR NR NR NR NR NR	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710	613009000 Fore 613009000 Fore 614002000 Envi 614002000 Envi 614002000 Envi 614002000 Envi 614002000 Envi 614002000 Envi 614002000 Envi 614002000 Envi 614002000 Envi 614002000 Envi 614003000 Envi 614003000 Envi 614003000 Envi	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Air and Waste Management	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000
GF SF IDT T2 PS OE	NR NR NR NR NR NR NR NR NR	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710 B.710	613009000 Fore 613009000 Fore 614002000 Envit 614002000 Envit 614002000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140030000 Envit 6140030000 Envit 6140030000 Envit 6140030000 Envit 6140030000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Air and Waste Management onmental Conservation - Air and Waste Management	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses		229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954
GF SF IDT T2 PS OE GR	NR NR NR NR NR NR NR NR NR NR	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140020000 Envit 6140030000 Envit 6140030000 Envit 6140030000 Envit 6140030000 Envit 6140030000 Envit 6140030000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Air and Waste Management	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000
GF SF IDT T2 PS OE GR T1	NR	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710 B.710 B.710	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140030000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Management onmental Conservation - Air and Waste Management onmental	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total		229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 43,727,282
GF SF IDT T2 PS OE GR T1 GF	NR NR NR NR NR NR NR NR NR NR NR	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710 B.710 B.710	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140030000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund		229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372
GF SF IDT T2 PS OE GR T1 GF SF	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.710	6130090000 Fore 6130090000 Fore 6140020000 Envir 6140030000 Envir	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation -	Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special fund		229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580
GF SF FF IDT T2 PS OE GR SF FF IDT T1 T1 T1 T2 FF IDT T2	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140030000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Air and Waste	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds		229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 4,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,064
GF SF FF IDT T2 PS OE GR T1 GF SF FF IDT T2 PS	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710	6130090000 Fore 6130090000 Fore 6140020000 Envir 6140030000 Envir	onmental Conservation - Management and Support Services onmental Conservation - Ain angement and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Air	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal funds Federal funds Federal funds Interdepartmental transfers Total (Fund) Personal services		229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,064 84,266 84,262,806
GF SF IDT T2 PS OE GR GR T1 SF FF FF FF PS OE	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.711 B.711	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140030000 Envit 61400400000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conserv	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Interdepartmental transfers Total Interdepartmental transfers Total Operating expenses		229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 4,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,064 84,266 43,727,282 48,528,806 8,362,915
GF FF IDT T2 PS OE GR GR T1 GF SF FF IDT T2 PS OE GR GR	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.711 B.711 B.711	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140030000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Air and Waste Management <td>Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Operating expenses Grants</td> <td></td> <td>229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,104,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,084 8,42,266 43,727,282</td>	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Operating expenses Grants		229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,104,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,084 8,42,266 43,727,282
GF SF FF IDT T2 PS OE GF SF FF IDT T1 GF SF FF IDT T2 PS OE OE	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.711 B.711 B.711	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140030000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 61400400000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Air and Waste	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Interdepartmental transfers Total Interdepartmental transfers Total Operating expenses	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 4,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,064 84,266 43,727,282 48,528,806 8,362,915
GF SF FF IDT T2 PS OE GR T1 GR T1	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.711 B.711 B.711 B.711 B.711 B.711	6130090000 Fore 6130090000 Fore 6140020000 Envir 6140030000 Envir 6140040000 Envir 6140040000 Envir 6140040000 Envir 6140040000 Envir 61400400000 Envir	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Air and Waste	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal funds Federal funds Peteronal services Operating expenses Total Personal services Operating expenses Grants Total		229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,064 84,266 43,727,282 199,372 24,643,580 18,800,064 8,362,915 92,365,140 149,256,861
GF SF FF IDT T2 PS OE GR T1 GF FF IDT T2 PS OE GF	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.711 B.711 B.711 B.711 B.711 B.711	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140030000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 61400400000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Office of Water Programs onmental Conserv	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General funds Federal funds Federal funds Federal funds Interdepartmental transfers Total Operating expenses Grants Total Operating expenses Grants Total Personal services Operating expenses Grants Total General fund	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,064 8,822,915 92,365,140 149,256,861
GF GF FF IDT T2 PS OE GR T1 GF FF IDT T1 OE GR T1 GF SF FF IDT T2 PS OE GR GF SF SF	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.711 B.711 B.711 B.711 B.711 B.711 B.711	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140030000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 61400400000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Office of Water Programs onmental Conservation - Office	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Special funds Special funds Special fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses Grants Total General fund Special funds	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,064 84,266 8,362,915 92,365,140 149,256,861 10,262,629 30,967,150
GF SF FF IDT T2 PS OE GR T1 GF FF IDT T2 PS OE GR T1 GF FF IDT T2 PS OE GR T1 GF FF FF	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.711	6130090000 Fore 6130090000 Fore 6140020000 Envir 6140030000 Envir 6140040000 Envir 6140040000 Envir 6140040000 Envir 6140040000 Envir 6140040000 Envir 61400400000 Envir	onmental Conservation - Management and Support Services onmental Conservation - Ainagement and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Office of Water Programs onmental Conservation - Office	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal funds Interdepartmental transfers Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 4,943,000 4,943,000 4,3,727,282 199,372 24,643,580 18,800,064 8,4266 8,362,915 92,365,140 149,256,861 10,262,629 30,967,150 107,154,542
GF FF IDT T2 PS OE GR T1 GF SF FF IDT T2 PS OE GR T1 GF SF FF FF IDT T2 FF FF IDT T2 FF FF IDT FF FF FF FF FF FF FF FF FF F	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.701 B.710 B.710 B.710 B.710 B.710 B.710 B.711 B.711 B.711 B.711 B.711 B.711 B.711 B.711 B.711	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140030000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 6140040000 Envit 61400400000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Office of Water Programs onmental Conservation -	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total General fund Special funds General fund Special funds Federal funds Special funds Special funds Interdepartmental transfers	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,064 8,362,915 92,365,140 149,256,861 10,262,629 30,967,155 10,7154,542 872,540
GF FF IDT T2 PS OE GR T1 GF FF IDT T2 PS OE GR T1 GF SF FF IDT T2 T2	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.711 B.711 B.711 B.711 B.711 B.711 B.711 B.711 B.711	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140030000 Envit 6140040000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Office of Water Programs onmental Conservation - Office	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total General fund Special funds Federal fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal funds Interdepartmental transfers Total	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,064 84,528,806 8,362,915 92,365,140 149,256,861
GF FF IDT T2 PS OE GR T1 GF SF FF IDT T2 PS OE GR T1 GF SF FF FF IDT T2 FF FF IDT T2 FF FF IDT FF FF FF FF FF FF FF FF FF F	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710 B.710 B.710 B.710 B.710 B.711	6130090000 Fore 6130090000 Fore 6140020000 Envir 6140030000 Envir 6140040000 Envir	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Office of Water Programs onmental Conservation - Office of Water Prog	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Interdepartmental transfers Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 4,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,064 8,4,266 8,362,915 92,365,140 149,256,861 10,262,629 30,967,150 107,154,542 872,540 149,256,861 3,313,829
GF SF FF IDT T2 PS OE GR T1 T2 PS OE GR T1 T2 PS OE GR T1 GF FF IDT T2 PS PS	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.710 B.711 B.711 B.711 B.711 B.711 B.711 B.711 B.711 B.711	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140030000 Envit 6140040000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Office of Water Programs onmental Conservation - Office	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total General fund Special funds Federal fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal funds Interdepartmental transfers Total	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,064 84,528,806 8,362,915 92,365,140 149,256,861
GF SF FF IDT T2 PS OE GF SF FF IDT GF SF FF IDT T2 OE GR T1 GF SF FF IDT T2 PS OE GF SF FF IDT T2 PS OE OE	NR N	DEC DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.709 B.701 B.710 B.710 B.710 B.710 B.710 B.711 B.711	6130090000 Fore 6130090000 Fore 6140020000 Envit 6140030000 Envit 6140040000 Envit	onmental Conservation - Management and Support Services onmental Conservation - Air and Waste Management onmental Conservation - Office of Water Programs onmental Conservation - Office of Wat	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds Federal funds Personal services Operating expenses Grants Total Personal services Operating expenses Grants Total General fund Special funds Federal funds Special funds Federal funds Interdepartmental transfers Total Operating exprices Operating exprices Operating exprices	Source of funds	229,925 9,077,579 4,811,255 122,735 14,011,569 2,118,575 794,867 2,164,711 8,933,416 14,011,569 27,995,328 10,788,954 4,943,000 43,727,282 199,372 24,643,580 18,800,064 8,362,915 92,365,140 149,256,861 10,262,629 30,967,150 107,154,542 872,540 149,256,861 3,313,827,40

		NRB NRB	B.713 B.713	6215000000 Natural Resources Board 6215000000 Natural Resources Board	Special funds Total (Fund)	2,974, 3,735,
		MND	B.714	Total Natural Resources	Total natural resources	297,886,
			B.714	Total Natural Resources	Personal services	142,853,
			B.714	Total Natural Resources	Operating expenses	51,257,
			B.714	Total Natural Resources	Grants	103,776,
			B.714	Total Natural Resources	Source of funds	
			B.714	Total Natural Resources	General fund	39,992,
			B.714	Total Natural Resources	Special funds	81,275,
V			B.714	Total Natural Resources	Fish & Wildlife fund	10,418,
			B.714	Total Natural Resources	Federal funds	152,068,
г			B.714	Total Natural Resources	Interdepartmental transfers	14,131,
R			B.714	Total Natural Resources	Permanent trust funds	
			B.714	Total Natural Resources *** COMMERCE AND COMMUNITY DEVELOPMENT ***	Total (Fund)	297,886,
	СОМ	ACCD	B.800	7100000000 Agency of Commerce and Community Development - Administration	Personal services	2,368,
	сом	ACCD	B.800	7100000000 Agency of Commerce and Community Development - Administration	Operating expenses	839,
	сом	ACCD	B.800	7100000000 Agency of Commerce and Community Development - Administration	Grants	389,
	сом	ACCD	B.800	7100000000 Agency of Commerce and Community Development - Administration	Total	3,597,
		ACCD	B.800	7100000000 Agency of Commerce and Community Development - Administration	Source of funds	
	сом	ACCD	B.800	7100000000 Agency of Commerce and Community Development - Administration	General fund	3,597
	СОМ	ACCD	B.800	7100000000 Agency of Commerce and Community Development - Administration	Federal funds	
	сом	ACCD	B.800	7100000000 Agency of Commerce and Community Development - Administration	Interdepartmental transfers	
	COM	ACCD	B.800	7100000000 Agency of Commerce and Community Development - Administration	Total (Fund)	3,597
	СОМ	ECON	B.801	7120010000 Economic Development	Personal services	4,612
	COM	ECON	B.801	7120010000 Economic Development	Operating expenses	1,215
	_COM	ECON	B.801	7120010000 Economic Development	Grants	6,539
	сом	ECON	B.801	7120010000 Economic Development	Total Seurce of funde	12,367
		ECON	B.801	7120010000 Economic Development	Source of funds	F 70
		ECON	B.801	7120010000 Economic Development	General fund	5,701
		ECON	B.801	7120010000 Economic Development	Special funds	820
		ECON	B.801 B.801	7120010000 Economic Development	Federal funds Interdepartmental transfers	4,021
		ECON		7120010000 Economic Development		1,823
	COM	ECON	B.801	7120010000 Economic Development	Total (Fund)	12,367
		HCD	B.802	7110010000 Housing & Community Development 7110010000 Housing & Community Development	Personal services	7,645
		HCD	B.802 B.802	· · · ·	Operating expenses Grants	910 23.978
	_сом сом	HCD HCD	B.802 B.802	7110010000 Housing & Community Development 7110010000 Housing & Community Development	Grants Total	23,978 32,534
		HCD	B.802	7110010000 Housing & Community Development	Source of funds	52,004
	сом	HCD	B.802 B.802	7110010000 Housing & Community Development	General fund	5,365
	COM	HCD	B.802 B.802	7110010000 Housing & Community Development	Special funds	8,702
	COM	HCD	B.802	7110010000 Housing & Community Development	Federal funds	14,615
	COM	HCD	B.802	7110010000 Housing & Community Development	Interdepartmental transfers	3,851
		HCD	B.802	7110010000 Housing & Community Development	Total (Fund)	32,534
	COM	TM	B.806	713000000 Tourism and Marketing	Personal services	5,332
	сом	ТМ	B.806	713000000 Tourism and Marketing	Operating expenses	6,090
	COM	тм	B.806	713000000 Tourism and Marketing	Grants	3,920
	COM	ТМ	B.806	7130000000 Tourism and Marketing	Total	15,343
		тм	B.806	7130000000 Tourism and Marketing	Source of funds	10,040
	сом	тм	B.806	713000000 Tourism and Marketing	General fund	4,785
	сом	тм	B.806	7130000000 Tourism and Marketing	Interdepartmental transfers	-,,,05
	сом	тм	B.806	7130000000 Tourism and Marketing	Federal funds	10,483
	сом	ТМ	B.806	7130000000 Tourism and Marketing	Total (Fund)	15,343
	COM	ARTS	B.808	1110013000 Vermont Council on the Arts	Grants	923
	сом	ARTS	B.808	1110013000 Vermont Council on the Arts	Total	923
	_	ARTS	B.808	1110013000 Vermont Council on the Arts	Source of funds	020
	сом	ARTS	B.808	1110013000 Vermont Council on the Arts	General fund	923
	сом	ARTS	B.808	1110013000 Vermont Council on the Arts	Total (Fund)	92
	COM	VSO	B.809	1110014000 Vermont Symphony Orchestra	Grants	14
	сом	VSO	B.809	1110014000 Vermont Symphony Orchestra	Total	14
		VSO	B.809	1110014000 Vermont Symphony Orchestra	Source of funds	14
	сом	VSO	B.809	1110014000 Vermont Symphony Orchestra	General fund	14
	сом	VSO	B.809	1110014000 Vermont Symphony Orchestra	Total (Fund)	14
	СОМ	HIST	B.810	1110015000 Vermont Historical Society	Grants	1,09
	сом	HIST	B.810	1110015000 Vermont Historical Society	Total	1,09
	_	HIST	B.810	1110015000 Vermont Historical Society	Source of funds	
	сом	HIST	B.810	1110015000 Vermont Historical Society	General fund	1,09
	сом	HIST	B.810	1110015000 Vermont Historical Society	Total (Fund)	1,09
	COM	VHCB	B.811	9150000000 Vermont Housing and Conservation Board	Grants	82,28
	сом	VHCB	B.811	9150000000 Vermont Housing and Conservation Board	Total	82,28
	_	VHCB	B.811	9150000000 Vermont Housing and Conservation Board	Source of funds	
	сом	VHCB	B.811	9150000000 Vermont Housing and Conservation Board	Special funds	25,60
	сом	VHCB	B.811	9150000000 Vermont Housing and Conservation Board	Federal funds	56,67
	сом	VHCB	B.811	9150000000 Vermont Housing and Conservation Board	Total (Fund)	82,28
	СОМ	HUMAN	B.812	1110016000 Vermont Humanities Council	Grants	30
	сом	HUMAN	B.812	1110016000 Vermont Humanities Council	Total	30
		HUMAN	B.812	1110016000 Vermont Humanities Council	Source of funds	
	сом	HUMAN	B.812	1110016000 Vermont Humanities Council	General fund	30
_	сом	HUMAN	B.812	1110016000 Vermont Humanities Council	Total (Fund)	30
			B.813	Total Commerce and Community Development	Total commerce and community development	148,60
			B.813	Total Commerce and Community Development	Personal services	19,95
			B.813	Total Commerce and Community Development	Operating expenses	9,05
			B.813	Total Commerce and Community Development	Grants	119,58
			B.813	Total Commerce and Community Development	Source of funds	
			B.813	Total Commerce and Community Development	General fund	21,92
			B.813	Total Commerce and Community Development	Special funds	35,13
			B.813	Total Commerce and Community Development	Federal funds	85,79
			B.813	Total Commerce and Community Development	Interdepartmental transfers	5,74
			B.813	Total Commerce and Community Development	Enterprise funds	
			B.813	Total Commerce and Community Development	Total (Fund)	148,60
			0.010			
			D.010	*** TRANSPORTATION ***		
	TRANS	ΑΟΤ	B.900	*** TRANSPORTATION *** 8100000100 Transportation - Finance and Administration	Personal services	18,09

T1	TRANS	AOT AOT	B.900 B.900	8100000100 Transportation - Finance and Administration 8100000100 Transportation - Finance and Administration	Total	24,258,595 ce of funds
TE	TRANS	AOT	B.900	8100000100 Transportation - Finance and Administration	Transportation fund	23.202.105
FF	TRANS	AOT	B.900	8100000100 Transportation - Finance and Administration	Federal funds	1,056,490
T2	TRANS	AOT	B.900	8100000100 Transportation - Finance and Administration	Total (Fund)	24,258,595
PS	TRANS	AOT	B.901	8100000200 Transportation - Aviation	Personal services	3,907,105
OE	TRANS	AOT	B.901	8100000200 Transportation - Aviation	Operating expenses	17,194,905
GR	TRANS	AOT	B.901	8100000200 Transportation - Aviation	Grants	737,501
T1	TRANS	AOT	B.901	810000200 Transportation - Aviation	Total	21,839,511
TF	TRANS	AOT	B.901	810000200 Transportation - Aviation		ce of funds 5,766,122
FF		AOT AOT	B.901 B.901	8100000200 Transportation - Aviation 8100000200 Transportation - Aviation	Transportation fund Federal funds	5,766,122
T2	TRANS TRANS	AOT	B.901	810000200 Transportation - Aviation	Total (Fund)	21,839,511
PS	TRANS	AOT	B.902	8100000700 Transportation - Buildings	Personal services	1,025,000
OE	TRANS	AOT	B.902	8100000700 Transportation - Buildings	Operating expenses	1,800,000
T1	TRANS	AOT	B.902	8100000700 Transportation - Buildings	Total	2,825,000
		AOT	B.902	8100000700 Transportation - Buildings	Sour	ce of funds
TF	TRANS	AOT	B.902	8100000700 Transportation - Buildings	Transportation fund	2,825,000
FF	TRANS	AOT	B.902	8100000700 Transportation - Buildings	Federal funds	
TIB	TRANS	AOT	B.902	8100000700 Transportation - Buildings	TIB fund	
T2	TRANS	AOT	B.902	8100000700 Transportation - Buildings	Total (Fund)	2,825,000
PS	TRANS	AOT	B.903	8100001100 Transportation - Program Development	Personal services	82,232,854
OE	TRANS	AOT	B.903	8100001100 Transportation - Program Development	Operating expenses	307,766,179
GR	TRANS	AOT	B.903	8100001100 Transportation - Program Development	Grants	30,605,814
T1	TRANS	AOT	B.903	8100001100 Transportation - Program Development	Total	420,604,847
TF	TRANE	AOT	B.903 B.903	8100001100 Transportation - Program Development 8100001100 Transportation - Program Development	Transportation fund	ce of funds 65,845,147
TIB	TRANS TRANS	AOT AOT	B.903 B.903	8100001100 Transportation - Program Development 8100001100 Transportation - Program Development	TIB fund	14,726,719
SF	TRANS	AOT	B.903	8100001100 Transportation - Program Development	Special funds	14,720,715
FF	TRANS	AOT	B.903	8100001100 Transportation - Program Development	Federal funds	334,397,149
IDT	TRANS	AOT	B.903	8100001100 Transportation - Program Development	Interdepartmental transfers	1,411,518
LM	TRANS	AOT	B.903	8100001100 Transportation - Program Development	Local match	4,224,314
T2	TRANS	AOT	B.903	8100001100 Transportation - Program Development	Total (Fund)	420,604,847
PS	TRANS	AOT	B.904	8100001700 Transportation - Rest Areas Construction	Personal services	300,000
OE	TRANS	AOT	B.904	8100001700 Transportation - Rest Areas Construction	Operating expenses	1,185,601
T1	TRANS	AOT	B.904	8100001700 Transportation - Rest Areas Construction	Total	1,485,601
		AOT	B.904	8100001700 Transportation - Rest Areas Construction		ce of funds
TF	TRANS	AOT	B.904	8100001700 Transportation - Rest Areas Construction	Transportation fund	148,560
FF	TRANS	AOT	B.904	8100001700 Transportation - Rest Areas Construction	Federal funds	1,337,041
T2	TRANS	AOT	B.904	8100001700 Transportation - Rest Areas Construction	Total (Fund)	1,485,601
PS OE	TRANS	AOT	B.905 B.905	8100002000 Transportation - Maintenance State System 8100002000 Transportation - Maintenance State System	Personal services	42,757,951 65,840,546
GR	TRANS TRANS	AOT AOT	B.905	8100002000 Transportation - Maintenance State System	Operating expenses Grants	03,040,340
T1	TRANS	AOT	B.905	8100002000 Transportation - Maintenance State System	Total	108,598,497
		AOT	B.905	8100002000 Transportation - Maintenance State System		ce of funds
TF	TRANS	AOT	B.905	8100002000 Transportation - Maintenance State System	Transportation fund	107,566,483
FF	TRANS	AOT	B.905	8100002000 Transportation - Maintenance State System	Federal funds	932,014
IDT	TRANS	AOT	B.905	8100002000 Transportation - Maintenance State System	Interdepartmental transfers	100,000
T2	TRANS	AOT	B.905	8100002000 Transportation - Maintenance State System	Total (Fund)	108,598,497
PS	TRANS	AOT	B.906	8100002200 Transportation - Policy and Planning	Personal services	4,108,918
OE	TRANS	AOT	B.906	8100002200 Transportation - Policy and Planning	Operating expenses	942,444
GR	TRANS	AOT	B.906	8100002200 Transportation - Policy and Planning	Grants	9,000,491
T1	TRANS	AOT	B.906	8100002200 Transportation - Policy and Planning	Total	14,051,853
-		AOT	B.906	8100002200 Transportation - Policy and Planning		ce of funds
TF FF	TRANS TRANS	AOT AOT	B.906 B.906	8100002200 Transportation - Policy and Planning 8100002200 Transportation - Policy and Planning	Transportation fund Federal funds	3,137,901 10,797,449
IDT	TRANS	AOT	B.906	8100002200 Transportation - Policy and Planning 8100002200 Transportation - Policy and Planning	Interdepartmental transfers	116,503
T2	TRANS	AOT	B.906	8100002200 Transportation - Policy and Planning	Total (Fund)	14,051,853
PS	TRANS	AOT	B.906.1	810000400 Transportation – Environmental Policy and Susta		6,953,362
OE	TRANS	AOT	B.906.1	8100000400 Transportation – Environmental Policy and Susta		76,411
GR	TRANS	AOT	B.906.1	8100000400 Transportation - Environmental Policy and Susta		1,480,000
T1	TRANS	AOT	B.906.1	8100000400 Transportation – Environmental Policy and Susta	inability Total	8,509,773
		AOT	B.906.1	8100000400 Transportation - Environmental Policy and Susta		ce of funds
TF	TRANS	AOT	B.906.1	8100000400 Transportation – Environmental Policy and Susta		531,909
FF	TRANS	AOT	B.906.1	8100000400 Transportation - Environmental Policy and Susta		6,800,327
LM	TRANS	AOT	B.906.1	810000400 Transportation – Environmental Policy and Susta		1,177,537
T2	TRANS	AOT	B.906.1	8100000400 Transportation – Environmental Policy and Susta		8,509,773
PS OE	TRANS TRANS	AOT	B.907	8100002300 Transportation - Rail 8100002300 Transportation - Rail	Personal services	5,734,768
OE GR	TRANS	AOT AOT	B.907 B.907	8100002300 Transportation - Rail 8100002300 Transportation - Rail	Operating expenses Grants	43,012,063
			B.907 B.907	8100002300 Transportation - Rail 8100002300 Transportation - Rail	Total	48,746,831
		AOT				ce of funds
T1	TRANS	AOT AOT	B.907	8100002300 Transportation - Rail		
		AOT AOT AOT	B.907 B.907	8100002300 Transportation - Rail 8100002300 Transportation - Rail	Transportation fund	15,690,849
T1	TRANS	ΑΟΤ			Transportation fund Federal funds	15,690,849 30,641,237
T1 TF	TRANS	AOT AOT	B.907	8100002300 Transportation - Rail		
T1 TF FF	TRANS TRANS TRANS	AOT AOT AOT	B.907 B.907	8100002300 Transportation - Rail 8100002300 Transportation - Rail	Federal funds	30,641,237
T1 TF FF IDT	TRANS TRANS TRANS TRANS	AOT AOT AOT AOT	B.907 B.907 B.907	8100002300 Transportation - Rail 8100002300 Transportation - Rail 8100002300 Transportation - Rail	Federal funds Interdepartmental transfers	30,641,237 2,196,000
T1 TF FF IDT LM T2 PS	TRANS TRANS TRANS TRANS TRANS TRANS TRANS	AOT AOT AOT AOT AOT AOT	B.907 B.907 B.907 B.907	8100002300 Transportation - Rail 8100002300 Transportation - Rail 8100002300 Transportation - Rail 8100002300 Transportation - Rail	Federal funds Interdepartmental transfers Local match	30,641,237 2,196,000 218,745
T1 TF FF IDT LM T2 PS OE	TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS	AOT AOT AOT AOT AOT AOT AOT	B.907 B.907 B.907 B.907 B.907 B.908 B.908	8100002300 Transportation - Rail 8100005700 Transportation - Public Transit 8100005700 Transportation - Public Transit	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses	30,641,237 2,196,000 218,745 48,746,831 4,612,631 119,894
T1 TF FF IDT LM T2 PS OE GR	TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS	AOT AOT AOT AOT AOT AOT AOT AOT	B.907 B.907 B.907 B.907 B.907 B.908 B.908 B.908	8100002300 Transportation - Rail 8100002300 Transportation - Public Transit 8100005700 Transportation - Public Transit 8100005700 Transportation - Public Transit	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants	30,641,237 2,196,000 218,745 48,746,831 4,612,631 119,894 44,907,700
T1 TF FF IDT LM T2 PS OE	TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS	AOT AOT AOT AOT AOT AOT AOT AOT AOT	B.907 B.907 B.907 B.907 B.907 B.908 B.908 B.908 B.908 B.908	8100002300 Transportation - Rail 8100005700 Transportation - Public Transit	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants Total	30,641,237 2,186,000 218,745 48,746,831 4,612,631 119,894 44,907,700 49,640,225
T1 TF FF IDT LM T2 PS OE GR T1	TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS	AOT AOT AOT AOT AOT AOT AOT AOT AOT AOT	B.907 B.907 B.907 B.907 B.907 B.908 B.908 B.908 B.908 B.908 B.908 B.908	8100002300 Transportation - Rail 8100002300 Transportation - Public Transit 8100005700 Transportation - Public Transit	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants Total Sour	30,641,237 2,196,000 218,745 48,746,831 4,612,631 119,894 44,907,700 49,640,225 ce of funds
T1 TF FF IDT LM T2 PS OE GR T1 TF	TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS	TOA TOA TOA TOA TOA TOA TOA TOA TOA TOA	B.907 B.907 B.907 B.907 B.907 B.908 B.908 B.908 B.908 B.908 B.908 B.908	8100002300 Transportation - Rail 8100002300 Transportation - Public Transit 8100005700 Transportation - Public Transit	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants Total Sour Transportation fund	30,641,237 2,196,000 218,745 48,746,8831 119,894 44,907,700 49,640,225 ce of funds 9,807,525
T1 TF FF IDT LM T2 PS OE GR T1 TF FF	TRANS	TOA TOA TOA TOA TOA TOA TOA TOA TOA TOA	B.907 B.907 B.907 B.907 B.907 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908	8100002300 Transportation - Rail 8100005700 Transportation - Public Transit	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants Total Total Total Federal funds	30,641,237 2,196,000 218,746 48,746,831 119,894 44,907,700 49,640,225 ce of funds 9,807,525 39,692,700
T1 TF FF IDT LM T2 PS OE GR T1 TF FF IDT	TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS	TOA AOT AOT AOT AOT AOT AOT AOT AOT AOT	B.907 B.907 B.907 B.907 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908	8100002300 Transportation - Rail 8100005700 Transportation - Public Transit	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants Total Total Sour Transportation fund Federal funds Interdepartmental transfers	30,641,237 2,196,000 218,745 48,746,831 119,894 44,907,700 49,640,225 ce of funds 9,807,525 39,692,700 140,000
T1 TF FF IDT LM T2 PS OE GR T1 TF FF IDT T2	TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS	AOT AOT AOT AOT AOT AOT AOT AOT AOT AOT	B.907 B.907 B.907 B.907 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908	8100002300 Transportation - Rail 8100005700 Transportation - Public Transit	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants Total Sour Transportation fund Federal funds Interdepartmental transfers Total (Fund)	30,641,237 2,196,000 218,745 48,746,831 119,894 44,907,700 49,640,225 39,962,700 149,000 149,000 49,640,225
T1 TF FF IDT LM T2 PS OE GR T1 TF FF IDT T2 PS PS	TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS	AOT AOT AOT AOT AOT AOT AOT AOT AOT AOT	B.907 B.907 B.907 B.907 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.909	8100002300 Transportation - Rail 8100005700 Transportation - Public Transit 8100005700 Transportation - Central Garage	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Personal services	30,641,237 2,196,000 218,745 48,746,831 119,894 44,907,700 49,640,225 ce of funds 9,807,525 39,692,700 140,000 49,640,225 5,480,920
T1 TF FF IDT LM T2 PS OE GR T1 TF FF IDT T2 PS OE GR T1	TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS	AOT AOT AOT AOT AOT AOT AOT AOT AOT AOT	B.907 B.907 B.907 B.907 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.909 B.909	8100002300 Transportation - Rail 8100005700 Transportation - Public Transit 8110000200 Transportation - Central Garage 8110000200 Transportation - Central Garage	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants Total Total Sour Transportation fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses	30,641,237 2,196,000 218,745 48,746,831 4,612,631 49,640,225 ce of funds 9,807,525 39,692,700 140,000 49,640,225 5,460,920 19,170,315
T1 TF FF IDT LM T2 PS OE GR T1 TF FF IDT T2 PS PS	TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS	AOT	B.907 B.907 B.907 B.907 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.909 B.909 B.909	8100002300 Transportation - Rail 8100005700 Transportation - Public Transit 81000025700 Transportation - Public Transit 8110000200 Transportation - Public Transit 8110000200 Transportation - Central Garage 8110000200 Transportation - Central Garage	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total	30,641,237 2,196,000 218,745 48,746,831 119,894 44,907,700 49,640,225 ce of funds 9,807,525 39,692,700 140,000 49,640,225 5,480,920 19,170,315 24,651,235
T1 TF FF IDT LM T2 PS OE GR T1 TF FF IDT T2 PS OE GR T1 TF FF IDT T2 PS OE GR T1 TF FF IDT T2 PS OE GR T1 T5 T5 T5 T5 T5 T5 T5 T5 T5 T5	TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS	AOT AOT AOT AOT AOT AOT AOT AOT AOT AOT	B.907 B.907 B.907 B.907 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.909 B.909 B.909 B.909	8100002300 Transportation - Rail 8100002300 Transportation - Public Transit 8100005700 Transportation - Public Transit 8110000200 Transportation - Central Garage	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants Total Total Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Sour	30,641,237 2,196,000 218,745 48,746,831 119,894 44,907,700 49,640,225 29,607,525 39,692,700 140,000 49,640,225 5,480,920 19,170,315 24,651,235 ce of funds
T1 TF FF IDT LM T2 PS OE GR T1 TF FF IDT PS OE T1 T2 PS OE T1	TRANS	TOA TOA AOT AOT	B.907 B.907 B.907 B.907 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.909 B.909 B.909	8100002300 Transportation - Rail 8100005700 Transportation - Rail 8100005700 Transportation - Public Transit 8100005700 Transportation - Central Garage 8110000200 Transportation - Central Garage <td>Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Total Sour</td> <td>30,641,237 2,196,000 218,745 44,746,831 4,612,631 19,894 44,907,700 49,640,225 ce of funds 9,807,525 39,692,700 140,000 49,640,225 5,480,920 19,170,315 24,651,235 ce of funds 24,651,235</td>	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Total Sour	30,641,237 2,196,000 218,745 44,746,831 4,612,631 19,894 44,907,700 49,640,225 ce of funds 9,807,525 39,692,700 140,000 49,640,225 5,480,920 19,170,315 24,651,235 ce of funds 24,651,235
T1 TF FF IDT LM T2 PS OE GR T1 TF FF IDT T2 PS OE GR T1 TF FF IDT T2 PS OE GR T1 TF FF IDT T2 PS OE GR T1 T5 T5 T5 T5 T5 T5 T5 T5 T5 T5	TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS	AOT	B.907 B.907 B.907 B.907 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.908 B.909 B.909 B.909 B.909	8100002300 Transportation - Rail 8100002300 Transportation - Public Transit 8100005700 Transportation - Public Transit 8110000200 Transportation - Central Garage	Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants Total Total Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Sour	30,641,237 2,196,000 218,745 48,746,831 119,894 44,907,700 49,640,225 29,807,525 39,692,700 140,000 49,640,225 5,480,920 19,170,315 24,651,235 ce of funds

	TRANS	DMV	B.910	8100002100 Department of Motor Vehicles	Total	Course of founds	47,262
		DMV	B.910	8100002100 Department of Motor Vehicles	Transportation fund	Source of funds	44 454
	TRANS		B.910 B.910	8100002100 Department of Motor Vehicles 8100002100 Department of Motor Vehicles	'		44,454
	TRANS	DMV			Federal funds		2,687
			B.910	8100002100 Department of Motor Vehicles	Interdepartmental transfers		121
	TRANS	DMV	B.910	8100002100 Department of Motor Vehicles	Total (Fund)		47,262
		THBM	B.911	8100000300 Transportation - Town Highway Structures 8100000300 Transportation - Town Highway Structures	Grants		7,416
	TRANS	THBM	B.911		Total		7,416
		THBM	B.911	810000300 Transportation - Town Highway Structures		Source of funds	
	TRANS	THBM	B.911	810000300 Transportation - Town Highway Structures	Transportation fund		7,416
	TRANS	THBM	B.911	810000300 Transportation - Town Highway Structures	Total (Fund)		7,416
	TRANS	THBM	B.912	8100001900 Transportation - Town Highway Vermont Local Technical Assistance Program	Personal services		449
	TRANS	THBM	B.912	8100001900 Transportation - Town Highway Vermont Local Technical Assistance Program	Operating expenses		31
	TRANS	THBM	B.912	8100001900 Transportation - Town Highway Vermont Local Technical Assistance Program	Total		481
		THBM	B.912	8100001900 Transportation - Town Highway Vermont Local Technical Assistance Program		Source of funds	
	TRANS	THBM	B.912	8100001900 Transportation - Town Highway Vermont Local Technical Assistance Program	Transportation fund		121
	TRANS	THBM	B.912	8100001900 Transportation - Town Highway Vermont Local Technical Assistance Program	Federal funds		360
	TRANS	THBM	B.912	8100001900 Transportation - Town Highway Vermont Local Technical Assistance Program	Total (Fund)		48
	TRANS	THBM	B.913	8100002600 Transportation - Town Highway Class 2 Roadway	Grants		8,85
	TRANS	THBM	B.913	8100002600 Transportation - Town Highway Class 2 Roadway	Total		8,85
		THBM	B.913	8100002600 Transportation - Town Highway Class 2 Roadway		Source of funds	
	TRANS	THBM	B.913	8100002600 Transportation - Town Highway Class 2 Roadway	Transportation fund		8,85
	TRANS	THBM	B.913	8100002600 Transportation - Town Highway Class 2 Roadway	Total (Fund)		8,85
	TRANS	THBM	B.914	8100002800 Transportation - Town Highway Bridges	Personal services		12,18
	TRANS	THBM	B.914	8100002800 Transportation - Town Highway Bridges	Operating expenses		33,14
	TRANS	тнвм	B.914	8100002800 Transportation - Town Highway Bridges	Grants		
	TRANS	тнвм	B.914	8100002800 Transportation - Town Highway Bridges	Total		45,33
	_	тнвм	B.914	8100002800 Transportation - Town Highway Bridges		Source of funds	.2,50
	TRANS	THBM	B.914	8100002800 Transportation - Town Highway Bridges	Transportation fund		
	TRANS	THBM	B.914 B.914	8100002800 Transportation - Town Highway Bridges	TIB fund		3.97
	TRANS	THBM	B.914 B.914	8100002800 Transportation - Town Highway Bridges 8100002800 Transportation - Town Highway Bridges	Federal funds		3,97
							39,20
	TRANS	THBM	B.914	8100002800 Transportation - Town Highway Bridges	Local match		
	TRANS	THBM	B.914	8100002800 Transportation - Town Highway Bridges	Total (Fund)		45,33
	TRANS	THBM	B.915	810003000 Transportation - Town Highway Aid Program	Grants		28,67
	TRANS	THBM	B.915	810003000 Transportation - Town Highway Aid Program	Total	_	28,67
	_	THBM	B.915	810003000 Transportation - Town Highway Aid Program		Source of funds	
	TRANS	THBM	B.915	8100003000 Transportation - Town Highway Aid Program	Transportation fund		28,67
	TRANS	THBM	B.915	8100003000 Transportation - Town Highway Aid Program	Total (Fund)		28,67
	TRANS	THBM	B.916	8100003100 Transportation - Town Highway Class 1 Supplemental Grants	Grants		12
	TRANS	THBM	B.916	8100003100 Transportation - Town Highway Class 1 Supplemental Grants	Total		12
		THBM	B.916	8100003100 Transportation - Town Highway Class 1 Supplemental Grants		Source of funds	
	TRANS	THBM	B.916	8100003100 Transportation - Town Highway Class 1 Supplemental Grants	Transportation fund		12
	TRANS	THBM	B.916	8100003100 Transportation - Town Highway Class 1 Supplemental Grants	Total (Fund)		12
	TRANS	THBM	B.917	8100001400 Transportation - Town Highway: State Aid for Non-Federal Disasters	Grants		1,15
	TRANS	тнвм	B.917	8100001400 Transportation - Town Highway: State Aid for Non-Federal Disasters	Total		1,15
	_	тнвм	B.917	8100001400 Transportation - Town Highway: State Aid for Non-Federal Disasters		Source of funds	.,
	TRANS	THBM	B.917	8100001400 Transportation - Town Highway: State Aid for Non-Federal Disasters	Transportation fund		1,15
	TRANS	THBM	B.917	8100001400 Transportation - Town Highway: State Aid for Non-Federal Disasters	Total (Fund)		1,15
	TRANS	THBM	B.918	8100001000 Transportation - Town Highway: State Aid for Federal Disasters			2
					Personal services		
	TRANS	THBM	B.918	810001000 Transportation - Town Highway: State Aid for Federal Disasters	Grants		15
	TRANS	THBM	B.918	810001000 Transportation - Town Highway: State Aid for Federal Disasters	Total		18
	_	THBM	B.918	8100001000 Transportation - Town Highway: State Aid for Federal Disasters		Source of funds	
	TRANS	THBM	B.918	8100001000 Transportation - Town Highway: State Aid for Federal Disasters	Transportation fund		2
	TRANS	THBM	B.918	8100001000 Transportation - Town Highway: State Aid for Federal Disasters	Federal funds		16
	TRANS	THBM	B.918	8100001000 Transportation - Town Highway: State Aid for Federal Disasters	Total (Fund)		18
	TRANS	THBM	B.919	8100005800 Transportation - Municipal Mitigation Grant Program	Personal services		1:
	TRANS	THBM	B.919	8100005800 Transportation - Municipal Mitigation Grant Program	Operating expenses		28
	TRANS	THBM	B.919	8100005800 Transportation - Municipal Mitigation Grant Program	Grants		6,73
	TRANS	THBM	B.919	8100005800 Transportation - Municipal Mitigation Grant Program	Total		7,14
		THBM	B.919	8100005800 Transportation - Municipal Mitigation Grant Program		Source of funds	
	TRANS	THBM	B.919	8100005800 Transportation - Municipal Mitigation Grant Program	Transportation fund		71
	TRANS	тнвм	B.919	8100005800 Transportation - Municipal Mitigation Grant Program	Special Funds		5,00
	TRANS	THBM	B.919	8100005800 Transportation - Municipal Mitigation Grant Program	Federal funds		1,4
	TRANS	THBM	B.919	8100005800 Transportation - Municipal Mitigation Grant Program	Total (Fund)		7,1
	TRANS	THBM	B.920	8100005500 Transportation - Public Assistance Grant Program	Operating expenses		2
	TRANS	THBM	B.920	8100005500 Transportation - Public Assistance Grant Program	Grants		1,0
	TRANS	THBM	B.920 B.920	8100005500 Transportation - Public Assistance Grant Program	Total		1,0
	- IRANS				IUtai	Source of funds	1,2
		THBM	B.920	8100005500 Transportation - Public Assistance Grant Program	÷	Source of funds	
	TRANS	THBM	B.920	8100005500 Transportation - Public Assistance Grant Program	Transportation fund		
	TRANS	THBM	B.920	8100005500 Transportation - Public Assistance Grant Program	Special funds		
	TRANS	THBM	B.920	8100005500 Transportation - Public Assistance Grant Program	Federal funds		1,00
	TRANS	THBM	B.920	8100005500 Transportation - Public Assistance Grant Program	Interdepartmental transfers		20
	TRANS	THBM	B.920	8100005500 Transportation - Public Assistance Grant Program	Total (Fund)		1,2
	TRANS	тв	B.921	810000800 Transportation Board	Personal services		17
	TRANS	тв	B.921	810000800 Transportation Board	Operating expenses		:
_	TRANS	тв	B.921	810000800 Transportation Board	Total		2
		тв	B.921	810000800 Transportation Board		Source of funds	
	TRANS	тв	B.921	8100000800 Transportation Board	Transportation fund		20
	TRANS	тв	B.921	8100000800 Transportation Board	Total (Fund)		20
			B.922	Total Transportation	Total transportation		873,28
			B.922	Total Transportation	Personal services		221,88
			B.922 B.922	,			510,4
				Total Transportation	Operating expenses		
			B.922	Total Transportation	Grants	- ···	140,9
			B.922	Total Transportation		Source of funds	
			B.922	Total Transportation	Transportation fund		326,2
			B.922	Total Transportation	TIB fund		18,7
			B.922	Total Transportation	Special funds		5,0
			B.922	Total Transportation	Federal funds		486,62
			B.922	Total Transportation	Internal service funds		24,6
			B.922	Total Transportation	Interdepartmental transfers		4,28
			B.922 B.922	Total Transportation	Local match		4,28
			0.522	,			
			B 000				
			B.922	Total Transportation **** DEBT SERVICE ***	Total (Fund)		873,28

	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	Total		675,000
		DEBT_DET			Debt Service	- Contraction -	Source of funds	010,000
	DEBT	DEBT_DET			Debt Service	General fund		675,000
	DEBT	DEBT_DET			Debt Service	Transportation fund		
в	DEBT	DEBT_DET			Debt Service	ARRA funds		
В	DEBT DEBT	DEBT_DET DEBT DET			Debt Service Debt Service	TIB debt service fund Total (Fund)		675,000
	DEDT	DEBI_DEI	B.1000	1200900000	Total Debt Service	Total Debt Service		675,000
E			B.1001		Total Debt Service	Operating expenses		675,000
			B.1001		Total Debt Service		Source of funds	
			B.1001		Total Debt Service	General fund		675,000
			B.1001		Total Debt Service	Transportation fund		
2			B.1001		Total Debt Service	ARRA funds		
в			B.1001		Total Debt Service	TIB debt service fund		
			B.1001		Total Debt Service	Total (Fund)		675,000
s					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Personal services Operating expenses		1,704,531,076
E R					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Grants		937,638,932 8,120,216,168
1					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total		10,762,386,17
·					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	- Ctai	Source of funds	10,102,000,11
-					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund		2,090,445,962
F					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Transportation fund		350,799,92
B					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund		18,700,00
F					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds		506,334,39
ОВ					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Tobacco fund		24,511,17
нс					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	State health care resources fund		28,053,55
N					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund		10,418,33
					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund		2,353,439,31
: २					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds		3,067,395,60
с 3					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds TIB debt service fund		
B C					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund		1.958.316.14
F					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds		239,865,89
т					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers		81,721,12
A					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match		7,717,49
ER					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds		25,00
NT					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds		15,074,40
EN					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds		8,339,47
PF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds		1,228,37
2					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total (Fund)		10,762,386,17
	OTHER	ONE_TIME		1100030000	***FISCAL YEAR 2025 ONE-TIME*** Executive Pay Act	Personal services		31,025,416.0
	OTHER	ONE TIME			Executive Pay Act	Operating expenses		31,023,410.0
	OTHER	ONE_TIME	F.109(a)(1)(A)		Executive Pay Act	Total	1	31,025,416.0
			F.109(a)(1)(A)		Executive Pay Act		Source of funds	
	OTHER	ONE_TIME			Executive Pay Act	General fund		28,525,416.00
	OTHER	ONE_TIME			Executive Pay Act	Transportation fund		2,500,000.00
	OTHER	ONE_TIME	F.109(a)(1)(A)	1100030000	Executive Pay Act	Total (Fund)		31,025,416.00
	OTHER	ONE_TIME		1210900000	Legislature Pay Act	Personal services		835,691
	OTHER	ONE_TIME	E 100(a)(1)					
	UTHER	ONE_TIME			Legislature Pay Act	Total		835,69
			F.109(c)(1) F.109(c)(1)	1210900000	Legislature Pay Act		Source of funds	
	OTHER	ONE_TIME	F.109(c)(1)	1210900000 1210900000	Legislature Pay Act Legislature Pay Act	General fund	Source of funds	835,69
	OTHER OTHER	ONE_TIME ONE_TIME		1210900000 1210900000 1210900000	Legislature Pay Act Legislature Pay Act Legislature Pay Act	General fund Total (Fund)	Source of funds	835,69 835,69
	OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1)	1210900000 1210900000 1210900000 2120950000	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act	General fund Total (Fund) Personal services	Source of funds	835,69 835,69 2,326,20
	OTHER OTHER	ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2)	1210900000 1210900000 1210900000 2120950000 2120950000	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act	General fund Total (Fund)		835,69 835,69 2,326,20
	OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1)	1210900000 1210900000 1210900000 2120950000 2120950000 2120950000	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act	General fund Total (Fund) Personal services Total	Source of funds	835,69 835,69 2,326,20 2,326,20
	OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2)	121090000 121090000 121090000 2120950000 2120950000 2120950000 2120950000	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act	General fund Total (Fund) Personal services Total General fund		835,69 835,69 2,326,20 2,326,20 2,326,20
	OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2)	121090000 121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act	General fund Total (Fund) Personal services Total		835,69 835,69 2,326,20 2,326,20 2,326,20 2,326,20
	OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A)	121090000 121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act	General fund Total (Fund) Personal services Total General fund Total (Fund)		835,69 835,69 2,326,20 2,326,20 2,326,20 2,326,20 2,326,20 12,500,00
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A)	121090000 121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Didiciary Pay Act Judiciary Pay Act Judici	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total		835,69 835,69 2,326,20 2,326,20 2,326,20 2,326,20 2,326,20 12,500,00
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(2) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A)	121090000 121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Didiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund	Source of funds	835,69 835,69 2,326,20 2,326,20 2,326,20 2,326,20 12,500,00 12,500,00
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A)	121090000 121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund)	Source of funds	835,69 835,69 2,326,20 2,326,20 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A)	1210900000 1210900000 1210900000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2140872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants	Source of funds	835,69 835,69 2,326,20 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 12,500,00 12,500,00
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A)	121090000 121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2140872501 2150872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Durbary Pay Act Judiciary Pay Act Judiciar	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund)	Source of funds	835,69 835,69 2,326,20 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 12,500,00 12,500,00
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A)	1210900000 1210900000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2150872501 2150872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - USS VT Support Group Annual Appropriation	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total Grants	Source of funds	835,69 835,69 2,326,20 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 12,500,00 12,500,00 10,00
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A)	1210900000 1210900000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2150872501 2150872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - USS VT Support Group Annual Appropriation MIL - USS VT Support Group Annual Appropriation	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund	Source of funds	835,69 835,69 2,326,20 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 10,00 10,00 10,00
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A)	121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2150872501 2150872501 2150872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - USS VT Support Group Annual Appropriation	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total	Source of funds	835,69 835,69 2,326,20 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 12,500,00 10,000 10,000
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A)	121090000 121090000 212090000 212095000 212095000 212095000 212095000 212095000 2140872501 2140872501 2140872501 2140872501 2150872501 2150872501 2150872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judicia	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total General fund Total General fund Total (Fund)	Source of funds	835,69 835,69 2,326,20 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 10,00 10,00 10,00 10,00 350,00
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A)	121090000 121090000 212090000 212095000 212095000 212095000 212095000 212095000 212095000 214087250 214087250 214087250 214087250 215087250 215087250 215087250 215087250	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act Didiciary Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - USS VT Suppor	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total General fund Total (Fund) Personal services	Source of funds	835,69 835,69 2,326,20 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 10,00 10,00 10,00 10,00 350,00
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(2) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A)	121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2140872501 2150872501 2150872501 2150872501 2150872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - WSS VT Supp	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total General fund Total (Fund) Personal services	Source of funds	835,69 835,69 2,326,20 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 12,500,00 10,00 10,00 10,00 350,00 350,00
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A)	121090000 121090000 212090000 212095000 212095000 212095000 212095000 212095000 212095000 214087250 214087250 214087250 214087250 215087250 215087250 215087250 224087250 224087250	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - TEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - USS VT Supp	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal services Total General fund Total (Fund)	Source of funds	835,69 835,69 2,326,20 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 12,500,00 10,00 10,00 10,00 350,00 350,00 350,00
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A)	121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2150872501 2150872501 2150872501 2150872501 2240872501 2240872501 2240872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - USS VT Support Group Annual Appropriati	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal services Total General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund	Source of funds	835,69 835,69 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 12,500,00 10,00 10,00 10,00 350,00 350,00 350,00 1,000,00
	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(2) F.109(b)(2) F.109(b)(2) F.109(b)(2) F.100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(4)(A)	121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2150872501 2150872501 2150872501 2150872501 2240872501 2240872501 2240872501 2240872501 3150872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judicia	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal services Total General fund Total (Fund)	Source of funds Source of funds Source of funds Source of funds	835,69 835,69 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 12,500,00 10,00 10,00 10,00 350,00 350,00 350,00 1,000,00
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	OTHER OTHER	ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(2) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A)	121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2150872501 2150872501 2240872501 2240872501 2240872501 2240872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501	Legislature Pay Act Legislature Pay Act Judiciary	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) Personal services Total General fund Total (Fund) Personal services Total General fund Total (Fund) General fund Total General fund Total	Source of funds Source of funds Source of funds Source of funds	835,69 835,69 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 12,500,00 10,000 10,000 10,000 350,000 350,000 30,0000 30,000 30,000 30,0000 30,0000 30,0000 30,0000 30,00000000
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	OTHER OTHER	ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(5)(A)	121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2140872501 2150872501 2150872501 2240872501 2240872501 2240872501 2240872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - USS VT Support Group Annual Appropriation	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) Personal services Total General fund Total (Fund) Personal services Total General fund Total (Fund) General fund Total General fund Total	Source of funds	835,69 835,69 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 12,500,00 10,00 10,00 350,00 350,00 350,00 350,00 350,00 350,00 350,00 3,913,20 3,913,20
	OTHER OTHER	ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(2) F.109(b)(2) F.109(b)(2) F.109(b)(2) F.100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(5)(A) B.1100(a)(5)(A)	121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2150872501 2150872501 2150872501 2150872501 2240872501 2240872501 3150872501 3400872501 3400872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - USS VT Support Group Annual Appropriation PSD - Renewable Energy Standard Reform PSD - Renewable Energ	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total (Fund) Grants Total (Fund) General fund Total (Fund) Personal services Total General fund Total (Fund) General fund Total (Fund) General fund Total General fund Total Grants	Source of funds	835,69 835,69 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 12,500,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 0,00,00 1,000,00 1,000,00 3,913,20 3,913,20
	OTHER OTHER	ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(2) F.109(b)(2) F.109(b)(2) F.109(b)(2) F.100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(5)(A) B.1100(a)(5)(A)	121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2150872501 2150872501 2150872501 2150872501 2240872501 2240872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3400872501 3400872501 3400872501 3400872501 3400872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitgation Matching Funds DPS - FEMA Flood Hazard Mitgation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - USS VT Support Group Annual Appropriation PSD - Renewable Energy Standard Reform PSD - Renewable Energy Standard Reform PSD - Renewable Energy Standard Reform PSD - Renewable Energy Standard Reform DMH - Youth Psychiatric Inpatient Facility Start-up Costs DMH - Youth Psychiatric Inpatient Facilit	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) Personal services Total General fund Total (Fund) General fund Total (Fund) General fund Total General fund General fund Total General fund General fund Gener	Source of funds	835,69 835,69 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 10,00 10,00 10,00 350,00 350,00 350,00 350,00 1,000,00 1,000,00 1,000,00 1,000,00 3,913,20 3,913,20 3,913,20 3,913,20
	OTHER OTHER	ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(2) F.109(b)(2) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(4)(A) B.1100(a)(4)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(B) B.1100(a)(5)(B) B.1100(a)(5)(B)	121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2140872501 2150872501 2150872501 2150872501 2150872501 2150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501 3400872501	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judicia	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) Personal services Total General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total General fund Total Total General fund Total General fund	Source of funds	835,69 835,69 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 10,00 10,00 350,00 350,00 350,00 350,00 1,000,00 1,000,00 1,000,00 3,913,20 3,913,20 3,913,20 5,366,38
	OTHER OTHER	ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(B) B.110(a)(b)(B) B.110(b)(b)(B) B.110(b)(b)(B) B.100(a)(5)(B) B.110(b)(b)(B	121090000 121090000 212095000 212095000 212095000 212095000 212095000 212095000 212095000 212095000 214087250 214087250 214087250 215087250 215087250 215087250 215087250 215087250 315087250 315087250 315087250 315087250 315087250 315087250 315087250 315087250 340087250 340087250 340087250 340087250 340087250	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - VISS VT Support Group Annual Appropria	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal services Total General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total General fund Total Grants Total Grants Total Grants Total Grants Total Grants Total Grants Total Grants Total	Source of funds	835,69 835,69 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 10,00 10,00 10,00 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,0000 350,0000 350,0000 350,0000000000
	OTHER OTHER	ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(B) B.110(a)(5)(B) B.110(a)(5)(B) B.110(a)(5)(B) B.110(a)(5)(B) B.110(a)(5)(B) B.110(a)(5)(B) B.110(a)(5)(B) B.110(a)(121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2140872501 2150872501 2150872501 2150872501 2140872501 2240872501 2240872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3400872501 3400872501 3400872501 3400872501 3400872502 3400872502 3400872502 3400872502 3400872502 3400872502 3400872502 3400872502 3400872502 3400872502 3400872502 3400872502 3400872502 3400872502	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - USS VT Support Group Annual Appropriation PSD - Renewable Energy Standard Reform PSD - Renewable Energy Standard Reform DMH- Youth Psychiatric Inpatient Facility Start-up Costs DMH- Youth Psychiatric Inpatient Facility Start-up Costs	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total (Fund) Grants Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total General fund Total Ge	Source of funds	835,69 835,69 2,326,20 2,326,20 12,500,000 12,500,000 12,500,000 10,000 10,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 3,910,200 3,913,200 3,913,200 5,366,383 5,366,383
	OTHER OTHER	ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(2) F.109(b)(2) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(4)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(B)	121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2140872501 2150872501 2150872501 2150872501 2150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3400872502 3400872502 3400872502 3400872502 3400872502 3400872502	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judicia	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total (Fund) Grants Total (Fund) General fund Total (Fund) Personal services Total General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total Federal funds Total (Fund)	Source of funds	835,69 835,69 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 12,500,00 10,00 10,00 10,00 350,00 350,00 350,00 350,00 350,00 350,00 350,00 3,910,20 3,913,20
	OTHER OTHER	ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(B) B.110(a)(5)(B) B.100(a)(5)(B) B.100(a)(5)	121090000 121090000 212095000 212095000 212095000 212095000 212095000 212095000 212095000 212095000 214087250 214087250 214087250 215087250 215087250 215087250 215087250 224087250 224087250 315087250 315087250 315087250 315087250 315087250 315087250 315087250 34087250 3400875	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - USS VT Suppor	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) Personal services Total General fund Total (Fund) General fund Total (Fund) General fund Total General fund Cotal General fund Cotal General fund Cotal Gener	Source of funds	835,69 835,69 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 10,00 10,00 10,00 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,0000 350,0000000000
	OTHER OTHER	ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(B) B.110(a)(3)(B) B.100(a)(5)(B) B.110(a)(3)(B) B.100(a)(5)(B) B.100(121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 2140872501 2140872501 2140872501 2150872501 2150872501 2150872501 2150872501 2150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3400872501 3400872501 3400872501 3400872502 3400872502 3400872502 3400872502 3400872502 3400872502 3400872502 3400872502	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - USS VT Support Group Annual Appropriation PSD - Renewable Energy Standard Reform PSD - Renewable Energy Standard Reform DMH - Youth Psychiatric Inpatient Facility Start-up Costs DMH - Youth Psychiatric Inpatient Facility Start-up	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total (Fund) Grants Total (Fund) General fund Total (Fund) Personal services Total General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total Federal funds Total (Fund)	Source of funds	835,69 835,69 2,326,20 2,326,20 12,500,00 12,500,00 12,500,00 10,000 10,000 10,000 350,000 3,913,200 3,913,200 3,913,200 3,913,200 3,913,200 3,913,200 3,913,200 5,366,383 5,366,383 5,366,383 5,366,383 5,366,383 5,366,383 5,366,383 5,366,383 5,366,383
	OTHER OTHER	ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(B) B.1100(a)(5)(121090000 121090000 121090000 2120950000 2120950000 2120950000 2120950000 2120950000 2120950000 212095000 2140872501 2140872501 2140872501 2150872501 2150872501 2150872501 2240872501 2240872501 2240872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3150872501 3400872502 340087250 34087250	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act Judicia	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total (Fund) Grants Total (Fund) General fund Total (Fund) Personal services Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total Grants Total (Fund) Grants Total (Fund) Grants	Source of funds	835,69 835,69 2,326,20 2,326,20 12,500,000 12,500,000 12,500,000 10,000 10,000 10,000 350,000 350,000 350,000 350,000 350,000 3,913,200
	OTHER OTHER	ONE_TIME ONE_TIME	F.109(c)(1) F.109(c)(1) F.109(b)(2) F.109(b)(2) F.109(b)(2) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(1)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(2)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(3)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(A) B.1100(a)(5)(B) B.110(a)(3)(B) B.100(a)(5)(B) B.110(a)(3)(B) B.100(a)(5)(B) B.100(121090000 121090000 212095000 212095000 212095000 212095000 212095000 212095000 212095000 212095000 214087250 214087250 214087250 215087250 215087250 215087250 215087250 215087250 224087250 224087250 315087250 315087250 315087250 315087250 340087250	Legislature Pay Act Legislature Pay Act Legislature Pay Act Judiciary Pay Act DPS - FEMA Flood Hazard Mitigation Matching Funds DPS - FEMA Flood Hazard Mitigation Matching Funds MIL - USS VT Support Group Annual Appropriation MIL - USS VT Support Group Annual Appropriation PSD - Renewable Energy Standard Reform PSD - Renewable Energy Standard Reform DMH - Youth Psychiatric Inpatient Facility Start-up Costs DMH - Youth Psychiatric Inpatient Facility Start-up	General fund Total (Fund) Personal services Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) Personal services Total General fund Total (Fund) General fund Total (Fund) General fund Total General fund Cotal General fund Total General fund Cotal Gener	Source of funds	835,691 835,691 2,326,207 2,326,207 2,326,207 12,500,000 12,500,000 12,500,000 12,500,000 12,500,000 10,000 10,000 10,000 350,000 350,000 350,000 350,000 350,000 350,000 3,913,200 3,913,

	OTHER	ONE_TIME	B.1100(a)(7)(A) B.1100(a)(7)(A)		VDH - FY25 Opioid Abatement VDH - FY25 Opioid Abatement	Total Source of fund	4,903,962
	OTHER	ONE_TIME	B.1100(a)(7)(A)		VDH - FY25 Opioid Abatement	Special funds	4,903,962
	OTHER	ONE_TIME	B.1100(a)(7)(A)	3420872501	VDH - FY25 Opioid Abatement	Total (Fund)	4,903,962
2 C	OTHER		B.1100(a)(8)(A)		DCF - General Assistance Emergency Housing	Grants	16,500,00
	OTHER	ONE_TIME	B.1100(a)(8)(A)		DCF - General Assistance Emergency Housing	Total Source of fund	16,500,00
	OTHER		B.1100(a)(8)(A) B.1100(a)(8)(A)		DCF - General Assistance Emergency Housing DCF - General Assistance Emergency Housing	General fund	s 16.500.00
	OTHER		B.1100(a)(8)(A)		DCF - General Assistance Emergency Housing	Total (Fund)	16,500,00
	OTHER		B.1100(a)(8)(B)		DCF - Extension of 10 ESD Limited Service Positions	Personal services	968,26
	OTHER	ONE_TIME	B.1100(a)(8)(B)		DCF - Extension of 10 ESD Limited Service Positions	Operating expenses	65,80
	OTHER	ONE_TIME	B.1100(a)(8)(B)		DCF - Extension of 10 ESD Limited Service Positions	Total	1,034,06
	OTUED		B.1100(a)(8)(B)		DCF - Extension of 10 ESD Limited Service Positions	Source of fund	
	OTHER OTHER		B.1100(a)(8)(B) B.1100(a)(8)(B)		DCF - Extension of 10 ESD Limited Service Positions DCF - Extension of 10 ESD Limited Service Positions	General fund Total (Fund)	1,034,06 1,034,06
	OTHER		B.1100(a)(9)(A)		VSC - Bridge Funding	Grants	5,000,000
	OTHER		B.1100(a)(9)(A)		VSC - Bridge Funding	Total	5,000,000
			B.1100(a)(9)(A)	1110872501	VSC - Bridge Funding	Source of fund	s
	OTHER		B.1100(a)(9)(A)		VSC - Bridge Funding	General fund	5,000,00
	OTHER		B.1100(a)(9)(A)		VSC - Bridge Funding	Total (Fund)	5,000,00
	OTHER OTHER		B.1100(a)(9)(B) B.1100(a)(9)(B)		VSC - FY25 VT Tuition Advantage Funding VSC - FY25 VT Tuition Advantage Funding	Grants Total	1,000,000
	UTILK	ONE_TIME			VSC - FY25 VT Tuition Advantage Funding	Source of fund	1
	OTHER	ONE TIME	B.1100(a)(9)(B)		VSC - FY25 VT Tuition Advantage Funding	General fund	1,000,00
	OTHER		B.1100(a)(9)(B)	1110872502	VSC - FY25 VT Tuition Advantage Funding	Total (Fund)	1,000,00
	OTHER	ONE_TIME	B.1100(a)(10)(A)	6140872501	DEC - WRDA Recovery Study Match	Personal services	500,00
	OTHER	ONE_TIME			DEC - WRDA Recovery Study Match	Total	500,00
					DEC - WRDA Recovery Study Match	Source of func	
	OTHER				DEC - WRDA Recovery Study Match	General fund	500,00
	OTHER OTHER	ONE_TIME			DEC - WRDA Recovery Study Match DEC - Healthy Homes Program	Total (Fund) Personal services	500,00 450,00
	OTHER				DEC - Healthy Homes Program	Grants	3,550,00
	OTHER				DEC - Healthy Homes Program	Total	4,000,00
		-			DEC - Healthy Homes Program	Source of fund	s
	OTHER				DEC - Healthy Homes Program	General fund	4,000,00
	OTHER	ONE_TIME			DEC - Healthy Homes Program	Total (Fund)	4,000,00
	OTHER				DED - Capital Investment Loan Pilot Program DED - Capital Investment Loan Pilot Program	Grants Total	350,00
	OTHER	ONE_TIME			DED - Capital Investment Loan Pilot Program DED - Capital Investment Loan Pilot Program	Source of func	1
	OTHER	ONE TIME			DED - Capital Investment Loan Pilot Program	General fund	350,00
	OTHER				DED - Capital Investment Loan Pilot Program	Total (Fund)	350,00
	OTHER	ONE_TIME	B.1100(a)(11)(B)	7120872502	DED - International Business Office Renewal	Personal services	150,00
	OTHER	ONE_TIME	B.1100(a)(11)(B)	7120872502	DED - International Business Office Renewal	Total	150,00
					DED - International Business Office Renewal	Source of fund	
	OTHER				DED - International Business Office Renewal	General fund	150,00
	OTHER OTHER	ONE_TIME			DED - International Business Office Renewal HCD - Manufactured Home Improvement and Repair Program	Total (Fund) Personal services	150,00
	OTHER				HCD - Manufactured Home Improvement and Repair Program	Operating expenses	10,00
	OTHER				HCD - Manufactured Home Improvement and Repair Program	Grants	1,900,000
	OTHER				HCD - Manufactured Home Improvement and Repair Program	Total	2,000,00
			B.1100(a)(12)(A)	7110872501	HCD - Manufactured Home Improvement and Repair Program	Source of fund	s
	OTHER				HCD - Manufactured Home Improvement and Repair Program	General fund	2,000,00
	OTHER	_			HCD - Manufactured Home Improvement and Repair Program	Total (Fund)	2,000,00
	OTHER OTHER	ONE_TIME			HCD - Vermont Housing Improvement Program	Personal services	270,00 30,00
	OTHER				HCD - Vermont Housing Improvement Program HCD - Vermont Housing Improvement Program	_Operating expenses _Grants	5,700,00
	OTHER				HCD - Vermont Housing Improvement Program	Total	6,000,00
					HCD - Vermont Housing Improvement Program	Source of fund	1
	OTHER	ONE_TIME	B.1100(a)(12)(B)	7110872502	HCD - Vermont Housing Improvement Program	General fund	6,000,00
	OTHER	ONE_TIME		7110872502	HCD - Vermont Housing Improvement Program	Total (Fund)	6,000,000
			B.1100 B.1100		Total One-Times Total One-Times	Total one-times	108,044,50
			B.1100		Total One-Times	Personal services Operating expenses	36,965,57 105,80
			B.1100		Total One-Times	Grants	70,973,12
			B.1100		Total One-Times	Source of fund	
			B.1100		Total One-Times	General fund	85,994,57
			B.1001		Total One-Times	Transportation fund	2,500,00
			B.1100		Total One-Times	Special funds	4,903,96
-			B.1100		Total One-Times	Education fund	
FRF			B.1100 B.1100		Total One-Times Total One-Times	Coronavirus State Fiscal Recovery Fund Federal funds	5,366,38
			B.1100		Total One-Times	Global Commitment fund	9,279,58
в			B.1100		Total One-Times	Tobacco fund	-,,
PACF			B.1100		Total One-Times	ARPA Capital Projects Fund	
			B.1100		Total One-Times	Total (Fund)	108,044,50
S					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services	1,741,496,65
E					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses	937,744,73
R					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants	8,191,189,29
I					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total Source of fund	10,870,430,68 S
F					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	s 2,176,440,54
-					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	353,299,92
в					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	18,700,00
-					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	511,238,35
DB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,511,17
нс					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	28,053,55
N -					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,418,33
F					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	2,353,439,31
SFRF RPACF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund	
AUT					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	3,072,761,98
F					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	2,012,101,00
						ARRA IUlius	
F AR IDB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	

TTIOF		lateral condex fixeds	000 005 004
TTISF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	239,865,894
TTIDT	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	81,721,127
TTLM	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	7,717,496
TTPER	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000
TTENT	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	15,074,405
TTPEN	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	8,339,476
TTPPF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,228,375
TTT2	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total (Fund)	10,870,430,683
	OTHER BILLS	* · · · · · · · ·	
TT1	Total Other Bills	Total other bills	
TPS	Total Other Bills	Personal services	
OE	Total Other Bills	Operating expenses	
GR	Total Other Bills	Grants	
	Total Other Bills	Source of	funds
ſGF	Total Other Bills	General fund	
rsf	Total Other Bills	Special funds	
TCSFRF	Total Other Bills	Coronavirus State Fiscal Recovery Fund	
TARPACF	Total Other Bills	ARPA Capital Projects Fund	
TEF	Total Other Bills	Education fund	
IFF	Total Other Bills	Federal funds	
rgc	Total Other Bills	Global Commitment fund	
ref	Total Other Bills	Enterprise funds	
ГТ2	Total Other Bills	Total (Fund)	
TTPS	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services	1,741,496,655
ТТОЕ	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses	937,744,732
TTGR	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants	8,191,189,296
1111	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,870,430,683
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of	
TTGF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	2,176,440,541
TTTF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	353,299,92
тттів	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	18,700,000
TTSF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	511,238,352
ТТТОВ	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,511,17
ттянс	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	28,053,55
TTFW	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,418,33
ITEF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	2,353,439,31
TCSFRF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund	2,000,400,010
TARPACF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARPA Capital Projects Fund	1
TTFF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	3,072,761,98
ITAR		ARRA funds	3,072,701,90
TTDB	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)		
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	4 007 505 50
TTGC	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,967,595,729
TTISF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	239,865,894
TTIDT	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	81,721,127
TTLM	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	7,717,496
TTPER	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000
TTENT	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	15,074,40
TTPEN	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	8,339,476
TTPPF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,228,375
TTT2	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total (Fund)	10,870,430,683