

KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2025 APPROPRIATIONS BILL		2025 Governor's Recommend
*** GENERAL GOVERNMENT ***							
PS	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Personal services	3,624,952
OE	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Operating expenses	185,657
GR	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Grants	25,000
T1	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Total	3,835,609
			B.100	1100010000	Secretary of Administration - Secretary's Office	Source of funds	
GF	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	General fund	2,449,890
SF	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Special funds	25,000
ISF	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Internal service funds	437,265
IDT	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Interdepartmental transfers	923,454
T2	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Total (Fund)	3,835,609
PS	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Personal services	1,414,180
OE	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Operating expenses	160,916
T1	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Total	1,575,096
			B.101	1100090000	Secretary of Administration - Finance	Source of funds	
IDT	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Interdepartmental transfers	1,575,096
T2	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Total (Fund)	1,575,096
PS	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Personal services	894,261
OE	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Operating expenses	90,822
T1	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total	985,083
			B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Source of funds	
ISF	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Internal service funds	985,083
T2	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total (Fund)	985,083
PS	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Personal services	567,817
OE	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Operating expenses	59,472
T1	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Total	627,289
			B.103	1100110000	Secretary of Administration - General Liability Insurance	Source of funds	
ISF	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Internal service funds	627,289
T2	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Total (Fund)	627,289
PS	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Personal services	275,025
OE	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Operating expenses	48,667
T1	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Total	323,692
			B.104	1100120000	Secretary of Administration - All Other Insurance	Source of funds	
ISF	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Internal service funds	323,692
T2	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Total (Fund)	323,692
GR	GG	INSUR	B.104.1	1260190000	Retired State Employees Pension Plus Funding	Grants	-
T1	GG	INSUR	B.104.1	1260190000	Retired State Employees Pension Plus Funding	Total	-
			B.104.1	1260190000	Retired State Employees Pension Plus Funding	Source of funds	
GF	GG	INSUR	B.104.1	1260190000	Retired State Employees Pension Plus Funding	General fund	-
T2	GG	INSUR	B.104.1	1260190000	Retired State Employees Pension Plus Funding	Total (Fund)	-
PS	GG	ADS	B.105	1105500000	Agency of Digital Services	Personal services	83,082,218
OE	GG	ADS	B.105	1105500000	Agency of Digital Services	Operating expenses	62,547,212
T1	GG	ADS	B.105	1105500000	Agency of Digital Services	Total	145,629,430
			B.105	1105500000	Agency of Digital Services	Source of funds	
GF	GG	ADS	B.105	1105500000	Agency of Digital Services	General fund	209,808
SF	GG	ADS	B.105	1105500000	Agency of Digital Services	Special funds	511,723
ISF	GG	ADS	B.105	1105500000	Agency of Digital Services	Internal service funds	144,907,899
T2	GG	ADS	B.105	1105500000	Agency of Digital Services	Total (Fund)	145,629,430
PS	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Personal services	1,526,943
OE	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Operating expenses	332,906
T1	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Total	1,859,849
			B.106	1110003000	Finance and Management - Budget and Management	Source of funds	
GF	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	General fund	1,183,688
ISF	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Internal service funds	666,328
IDT	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Interdepartmental transfers	9,833
T2	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Total (Fund)	1,859,849
PS	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Personal services	2,753,093
OE	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Operating expenses	887,167
T1	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Total	3,640,260
			B.107	1115001000	Finance and Management - Financial Operations	Source of funds	
ISF	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Internal service funds	3,499,357
IDT	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Interdepartmental transfers	140,903
T2	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Total (Fund)	3,640,260
PS	GG	HR	B.108	1120010000	Human Resources - Operations	Personal services	11,174,144
OE	GG	HR	B.108	1120010000	Human Resources - Operations	Operating expenses	1,533,893
T1	GG	HR	B.108	1120010000	Human Resources - Operations	Total	12,708,037
			B.108	1120010000	Human Resources - Operations	Source of funds	
GF	GG	HR	B.108	1120010000	Human Resources - Operations	General fund	1,835,968
SF	GG	HR	B.108	1120010000	Human Resources - Operations	Special funds	242,235
ISF	GG	HR	B.108	1120010000	Human Resources - Operations	Internal service funds	10,105,741
IDT	GG	HR	B.108	1120010000	Human Resources - Operations	Interdepartmental transfers	524,093
T2	GG	HR	B.108	1120010000	Human Resources - Operations	Total (Fund)	12,708,037
PS	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Personal services	2,001,756
OE	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	897,472
T1	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,899,228
			B.108.1	1120080000	Human Resources - VTHR Operations	Source of funds	
ISF	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Internal service funds	2,899,228
T2	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Total (Fund)	2,899,228
PS	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Personal services	1,219,976
OE	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Operating expenses	656,818
T1	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Total	1,876,794
			B.109	1125000000	Human Resources - Employee Benefits & Wellness	Source of funds	
ISF	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Internal service funds	1,876,794
T2	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Total (Fund)	1,876,794
PS	GG	LIB	B.110	1130030000	Libraries	Personal services	2,608,231
OE	GG	LIB	B.110	1130030000	Libraries	Operating expenses	987,312
GR	GG	LIB	B.110	1130030000	Libraries	Grants	272,701
T1	GG	LIB	B.110	1130030000	Libraries	Total	3,868,244
			B.110	1130030000	Libraries	Source of funds	
GF	GG	LIB	B.110	1130030000	Libraries	General fund	2,151,812
SF	GG	LIB	B.110	1130030000	Libraries	Special funds	130,971
FF	GG	LIB	B.110	1130030000	Libraries	Federal funds	1,467,374

IDT	GG	LIB	B.110	1130030000	Libraries	Interdepartmental transfers	118,087
T2	GG	LIB	B.110	1130030000	Libraries	Total (Fund)	3,868,244
PS	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Personal services	28,305,591
OE	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Operating expenses	6,868,137
T1	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Total	35,173,728
						Source of funds	
GF	GG	TAX	B.111	1140010000	Tax - Administration/Collection	General fund	23,248,019
SF	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Special funds	11,880,709
IDT	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Interdepartmental transfers	45,000
T2	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Total (Fund)	35,173,728
PS	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Personal services	1,070,354
OE	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Operating expenses	2,295,871
T1	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Total	1,299,941
						Source of funds	
IDT	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Interdepartmental transfers	1,299,941
T2	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Total (Fund)	1,299,941
PS	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Personal services	18,881
OE	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Operating expenses	1,271,574
T1	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Total	1,290,455
						Source of funds	
GF	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	General fund	1,290,455
IDT	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Interdepartmental transfers	-
T2	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Total (Fund)	1,290,455
PS	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Personal services	2,973,306
OE	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Operating expenses	500,000
T1	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total	3,473,306
						Source of funds	
GF	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	General fund	2,973,306
IDT	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Interdepartmental transfers	500,000
T2	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total (Fund)	3,473,306
PS	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Personal services	3,585,324
OE	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Operating expenses	1,919,853
GR	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Grants	-
T1	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Total	5,505,177
						Source of funds	
GF	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	General fund	688,453
TF	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Transportation fund	4,292,149
SF	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Special funds	524,575
T2	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Total (Fund)	5,505,177
PS	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Personal services	2,462,542
OE	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Operating expenses	245,613
T1	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Total	2,708,155
						Source of funds	
GF	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	General fund	1,568,464
IDT	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Interdepartmental transfers	1,139,691
T2	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Total (Fund)	2,708,155
PS	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Personal services	826,840
OE	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Operating expenses	177,446
T1	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Total	1,004,286
						Source of funds	
GF	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	General fund	90,941
ISF	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Internal service funds	913,345
T2	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Total (Fund)	1,004,286
PS	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Personal services	902,844
OE	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Operating expenses	237,416
T1	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Total	1,140,260
						Source of funds	
ISF	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Internal service funds	1,140,260
T2	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Total (Fund)	1,140,260
PS	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Personal services	915,232
OE	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Operating expenses	251,755
T1	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Total	1,166,987
						Source of funds	
ISF	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Internal service funds	1,166,987
T2	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Total (Fund)	1,166,987
PS	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Personal services	-
OE	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Operating expenses	4,298
T1	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Total	4,298
						Source of funds	
ENT	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Enterprise funds	4,298
T2	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Total (Fund)	4,298
PS	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Personal services	375,218
OE	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Operating expenses	149,871
T1	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Total	525,089
						Source of funds	
ISF	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Internal service funds	525,089
T2	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Total (Fund)	525,089
PS	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Personal services	1,471,106
OE	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Operating expenses	652,847
T1	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Total	2,123,953
						Source of funds	
ISF	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Internal service funds	2,123,953
T2	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Total (Fund)	2,123,953
PS	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Personal services	20,361,714
OE	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Operating expenses	17,940,900
T1	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Total	38,302,614
						Source of funds	
IDT	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Interdepartmental transfers	88,526
ISF	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Internal service funds	38,214,088
T2	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Total (Fund)	38,302,614
PS	GG	GOV	B.124	1200010000	Executive office - governor's office	Personal services	1,621,889
OE	GG	GOV	B.124	1200010000	Executive office - governor's office	Operating expenses	529,815
T1	GG	GOV	B.124	1200010000	Executive office - governor's office	Total	2,151,704
						Source of funds	

GF	GG	GOV	B.124	1200010000	Executive office - governor's office	General fund	1,896,299
IDT	GG	GOV	B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	255,405
T2	GG	GOV	B.124	1200010000	Executive office - governor's office	Total (Fund)	2,151,704
PS	GG	LEGCOUN	B.125	1215001000	Legislative Counsel	Personal services	3,856,667
OE	GG	LEGCOUN	B.125	1215001000	Legislative Counsel	Operating expenses	291,399
T1	GG	LEGCOUN	B.125	1215001000	Legislative Counsel	Total	4,148,066
		LEGCOUN	B.125	1215001000	Legislative Counsel	Source of funds	
GF	GG	LEGCOUN	B.125	1215001000	Legislative Counsel	General fund	4,148,066
T2	GG	LEGCOUN	B.125	1215001000	Legislative Counsel	Total (Fund)	4,148,066
PS	GG	LEGIS	B.126	1210002000	Legislature	Personal services	6,531,132
OE	GG	LEGIS	B.126	1210002000	Legislature	Operating expenses	4,934,310
T1	GG	LEGIS	B.126	1210002000	Legislature	Total	11,465,442
		LEGIS	B.126	1210002000	Legislature	Source of funds	
GF	GG	LEGIS	B.126	1210002000	Legislature	General fund	11,465,442
T2	GG	LEGIS	B.126	1210002000	Legislature	Total (Fund)	11,465,442
PS	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	Personal services	1,433,677
OE	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	Operating expenses	807,537
T1	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	Total	2,241,214
		LEGISIT	B.126.1	1225001000	Legislative Information Technology	Source of funds	
GF	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	General fund	2,241,214
T2	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	Total (Fund)	2,241,214
PS	GG	JFO	B.127	1220000000	Joint Fiscal Office	Personal services	2,611,816
OE	GG	JFO	B.127	1220000000	Joint Fiscal Office	Operating expenses	197,363
T1	GG	JFO	B.127	1220000000	Joint Fiscal Office	Total	2,809,179
		JFO	B.127	1220000000	Joint Fiscal Office	Source of funds	
GF	GG	JFO	B.127	1220000000	Joint Fiscal Office	General fund	2,809,179
IDT	GG	JFO	B.127	1220000000	Joint Fiscal Office	Interdepartmental transfers	
T2	GG	JFO	B.127	1220000000	Joint Fiscal Office	Total (Fund)	2,809,179
PS	GG	SERG	B.128	1230001000	Sergeant at Arms	Personal services	1,501,807
OE	GG	SERG	B.128	1230001000	Sergeant at Arms	Operating expenses	161,697
T1	GG	SERG	B.128	1230001000	Sergeant at Arms	Total	1,663,504
		SERG	B.128	1230001000	Sergeant at Arms	Source of funds	
GF	GG	SERG	B.128	1230001000	Sergeant at Arms	General fund	1,663,504
T2	GG	SERG	B.128	1230001000	Sergeant at Arms	Total (Fund)	1,663,504
PS	GG	LTG	B.129	1240001000	Lieutenant Governor	Personal services	273,359
OE	GG	LTG	B.129	1240001000	Lieutenant Governor	Operating expenses	48,050
T1	GG	LTG	B.129	1240001000	Lieutenant Governor	Total	321,409
		LTG	B.129	1240001000	Lieutenant Governor	Source of funds	
GF	GG	LTG	B.129	1240001000	Lieutenant Governor	General fund	321,409
T2	GG	LTG	B.129	1240001000	Lieutenant Governor	Total (Fund)	321,409
PS	GG	AUD	B.130	1250010000	Auditor of Accounts	Personal services	4,397,652
OE	GG	AUD	B.130	1250010000	Auditor of Accounts	Operating expenses	140,540
T1	GG	AUD	B.130	1250010000	Auditor of Accounts	Total	4,538,192
		AUD	B.130	1250010000	Auditor of Accounts	Source of funds	
GF	GG	AUD	B.130	1250010000	Auditor of Accounts	General fund	383,992
SF	GG	AUD	B.130	1250010000	Auditor of Accounts	Special funds	53,145
ISF	GG	AUD	B.130	1250010000	Auditor of Accounts	Internal service funds	4,101,055
T2	GG	AUD	B.130	1250010000	Auditor of Accounts	Total (Fund)	4,538,192
PS	GG	TREAS	B.131	1260010000	State Treasurer	Personal services	5,890,565
OE	GG	TREAS	B.131	1260010000	State Treasurer	Operating expenses	301,904
GR	GG	TREAS	B.131	1260010000	State Treasurer	Grants	-
T1	GG	TREAS	B.131	1260010000	State Treasurer	Total	6,192,469
		TREAS	B.131	1260010000	State Treasurer	Source of funds	
GF	GG	TREAS	B.131	1260010000	State Treasurer	General fund	2,233,091
SF	GG	TREAS	B.131	1260010000	State Treasurer	Special funds	3,750,239
IDT	GG	TREAS	B.131	1260010000	State Treasurer	Interdepartmental transfers	209,139
T2	GG	TREAS	B.131	1260010000	State Treasurer	Total (Fund)	6,192,469
PS	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Personal services	814,215
OE	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Operating expenses	414,160
T1	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Total	1,228,375
		TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Source of funds	
IDT	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Interdepartmental transfers	-
PPF	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Private purpose trust funds	1,228,375
T2	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Total (Fund)	1,228,375
PS	GG	RET	B.133	1265020000	Vermont State Retirement System	Personal services	213,238
OE	GG	RET	B.133	1265020000	Vermont State Retirement System	Operating expenses	2,838,179
T1	GG	RET	B.133	1265020000	Vermont State Retirement System	Total	3,051,417
		RET	B.133	1265020000	Vermont State Retirement System	Source of funds	
PEN	GG	RET	B.133	1265020000	Vermont State Retirement System	Pension trust funds	3,051,417
T2	GG	RET	B.133	1265020000	Vermont State Retirement System	Total (Fund)	3,051,417
PS	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Personal services	237,966
OE	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Operating expenses	1,491,093
T1	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Total	1,729,059
		RET	B.134	1265030000	Municipal Employees' Retirement System	Source of funds	
PEN	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Pension trust funds	1,729,059
T2	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Total (Fund)	1,729,059
PS	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Personal services	2,154,707
OE	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Operating expenses	294,507
T1	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Total	2,449,214
		RET	B.134.1	1266001000	Vermont Pension Investment Commission	Source of funds	
SF	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Special funds	2,449,214
T2	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Total (Fund)	2,449,214
PS	GG	LRB	B.135	1270000000	State Labor Relations Board	Personal services	290,593
OE	GG	LRB	B.135	1270000000	State Labor Relations Board	Operating expenses	48,629
T1	GG	LRB	B.135	1270000000	State Labor Relations Board	Total	339,222
		LRB	B.135	1270000000	State Labor Relations Board	Source of funds	
GF	GG	LRB	B.135	1270000000	State Labor Relations Board	General fund	329,646
SF	GG	LRB	B.135	1270000000	State Labor Relations Board	Special funds	6,788
IDT	GG	LRB	B.135	1270000000	State Labor Relations Board	Interdepartmental transfers	2,788
T2	GG	LRB	B.135	1270000000	State Labor Relations Board	Total (Fund)	339,222
PS	GG	VOSHA	B.136	1280000000	VOSHA Review Board	Personal services	98,853
OE	GG	VOSHA	B.136	1280000000	VOSHA Review Board	Operating expenses	25,115
T1	GG	VOSHA	B.136	1280000000	VOSHA Review Board	Total	123,968
		VOSHA	B.136	1280000000	VOSHA Review Board	Source of funds	

GF	GG	VOSHA	B.136	128000000	VOSHA Review Board	General fund	72,964
IDT	GG	VOSHA	B.136	128000000	VOSHA Review Board	Interdepartmental transfers	51,004
T2	GG	VOSHA	B.136	128000000	VOSHA Review Board	Total (Fund)	123,968
PS	GG	ETH	B.136.1	1300001000	Ethics Commission	Personal services	171,374
OE	GG	ETH	B.136.1	1300001000	Ethics Commission	Operating expenses	38,979
T1	GG	ETH	B.136.1	1300001000	Ethics Commission	Total	210,353
			B.136.1	1300001000	Ethics Commission	Source of funds	
ISF	GG	ETH	B.136.1	1300001000	Ethics Commission	Internal service funds	210,353
T2	GG	ETH	B.136.1	1300001000	Ethics Commission	Total (Fund)	210,353
GR	PTA	HREB	B.137	1140040000	Homeowner Rebate	Grants	19,100,000
T1	PTA	HREB	B.137	1140040000	Homeowner Rebate	Total	19,100,000
			B.137	1140040000	Homeowner Rebate	Source of funds	
GF	PTA	HREB	B.137	1140040000	Homeowner Rebate	General fund	19,100,000
T2	PTA	HREB	B.137	1140040000	Homeowner Rebate	Total (Fund)	19,100,000
GR	PTA	RREB	B.138	1140330000	Renter Rebate	Grants	9,500,000
T1	PTA	RREB	B.138	1140330000	Renter Rebate	Total	9,500,000
			B.138	1140330000	Renter Rebate	Source of funds	
GF	PTA	RREB	B.138	1140330000	Renter Rebate	General fund	9,500,000
T2	PTA	RREB	B.138	1140330000	Renter Rebate	Total (Fund)	9,500,000
GR	PTA	RLP	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Grants	3,400,000
T1	PTA	RLP	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Total	3,400,000
			B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Source of funds	
GF	PTA	RLP	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	General Fund	3,400,000
T2	PTA	RLP	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Total (Fund)	3,400,000
GR	PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	Grants	20,050,000
T1	PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	Total	20,050,000
			B.140	1140070000	Tax Department - Municipal Current Use	Source of funds	
GF	PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	General fund	20,050,000
T2	PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	Total (Fund)	20,050,000
GR	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Grants	12,050,000
T1	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Total	12,050,000
			B.142	1140020000	Payments in Lieu of Taxes	Source of funds	
SF	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Special funds	12,050,000
T2	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Total (Fund)	12,050,000
GR	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Grants	184,000
T1	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total	184,000
			B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Source of funds	
SF	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Special funds	184,000
T2	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total (Fund)	184,000
GR	PTA	PILOTDOC	B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Grants	40,000
T1	PTA	PILOTDOC	B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total	40,000
			B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Source of funds	
SF	PTA	PILOTDOC	B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Special funds	40,000
T2	PTA	PILOTDOC	B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total (Fund)	40,000
TT1			B.145		Total General Government	Total general government	382,533,647
TPS			B.145		Total General Government	Personal services	206,511,058
TOE			B.145		Total General Government	Operating expenses	111,400,888
TGR			B.145		Total General Government	Grants	64,621,701
			B.145		Total General Government	Source of funds	
TGF			B.145		Total General Government	General fund	117,305,610
TTF			B.145		Total General Government	Transportation fund	4,292,149
TSF			B.145		Total General Government	Special funds	31,848,599
TFF			B.145		Total General Government	Federal funds	1,467,374
TISF			B.145		Total General Government	Internal service funds	214,723,806
TIDT			B.145		Total General Government	Interdepartmental transfers	6,882,960
TENT			B.145		Total General Government	Enterprise funds	4,298
TPEN			B.145		Total General Government	Pension trust funds	4,780,476
TPPF			B.145		Total General Government	Private purpose trust funds	1,228,375
TT2			B.145		Total General Government	Total (Fund)	382,533,647
					*** PROTECTION TO PERSONS AND PROPERTY ***		
PS	PRT	AG	B.200	2100001000	Attorney General	Personal services	14,383,517
OE	PRT	AG	B.200	2100001000	Attorney General	Operating expenses	2,015,028
GR	PRT	AG	B.200	2100001000	Attorney General	Grants	20,000
T1	PRT	AG	B.200	2100001000	Attorney General	Total	16,418,545
			B.200	2100001000	Attorney General	Source of funds	
GF	PRT	AG	B.200	2100001000	Attorney General	General fund	7,348,661
SF	PRT	AG	B.200	2100001000	Attorney General	Special funds	2,355,424
TOB	PRT	AG	B.200	2100001000	Attorney General	Tobacco fund	422,000
FF	PRT	AG	B.200	2100001000	Attorney General	Federal funds	1,743,215
IDT	PRT	AG	B.200	2100001000	Attorney General	Interdepartmental transfers	4,549,245
T2	PRT	AG	B.200	2100001000	Attorney General	Total (Fund)	16,418,545
PS	PRT	CD	B.201	2100002000	Vermont Court Diversion	Personal services	1,250
GR	PRT	CD	B.201	2100002000	Vermont Court Diversion	Grants	3,229,558
T1	PRT	CD	B.201	2100002000	Vermont Court Diversion	Total	3,230,808
			B.201	2100002000	Vermont Court Diversion	Source of funds	
GF	PRT	CD	B.201	2100002000	Vermont Court Diversion	General fund	2,972,811
SF	PRT	CD	B.201	2100002000	Vermont Court Diversion	Special funds	257,997
T2	PRT	CD	B.201	2100002000	Vermont Court Diversion	Total (Fund)	3,230,808
PS	PRT	DG	B.202	2110000100	Defender General - Public Defense	Personal services	16,174,612
OE	PRT	DG	B.202	2110000100	Defender General - Public Defense	Operating expenses	1,393,866
T1	PRT	DG	B.202	2110000100	Defender General - Public Defense	Total	17,568,478
			B.202	2110000100	Defender General - Public Defense	Source of funds	
GF	PRT	DG	B.202	2110000100	Defender General - Public Defense	General fund	16,828,825
SF	PRT	DG	B.202	2110000100	Defender General - Public Defense	Special funds	589,653
IDT	PRT	DG	B.202	2110000100	Defender General - Public Defense	Interdepartmental transfers	150,000
T2	PRT	DG	B.202	2110000100	Defender General - Public Defense	Total (Fund)	17,568,478
PS	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Personal services	7,213,974
OE	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Operating expenses	49500
T1	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Total	7,263,474
			B.203	2110010000	Defender General - Assigned Counsel	Source of funds	
GF	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	General fund	7,263,474
SF	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Special funds	-
T2	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Total (Fund)	7,263,474
PS	PRT	JUD	B.204	2120000000	Judiciary	Personal services	56,200,260

OE	PRT	JUD	B.204	212000000	Judiciary	Operating expenses	12,479,384
GR	PRT	JUD	B.204	212000000	Judiciary	Grants	121,030
T1	PRT	JUD	B.204	212000000	Judiciary	Total	68,800,674
		JUD	B.204	212000000	Judiciary	Source of funds	
GF	PRT	JUD	B.204	212000000	Judiciary	General fund	61,175,863
SF	PRT	JUD	B.204	212000000	Judiciary	Special funds	4,503,401
FF	PRT	JUD	B.204	212000000	Judiciary	Federal funds	953,928
IDT	PRT	JUD	B.204	212000000	Judiciary	Interdepartmental transfers	2,167,482
T2	PRT	JUD	B.204	212000000	Judiciary	Total (Fund)	68,800,674
PS	PRT	SA	B.205	213010000	State's Attorneys	Personal services	15,286,679
OE	PRT	SA	B.205	213010000	State's Attorneys	Operating expenses	2,034,016
T1	PRT	SA	B.205	213010000	State's Attorneys	Total	17,320,695
		SA	B.205	213010000	State's Attorneys	Source of funds	
GF	PRT	SA	B.205	213010000	State's Attorneys	General fund	16,711,634
SF	PRT	SA	B.205	213010000	State's Attorneys	Special funds	-
FF	PRT	SA	B.205	213010000	State's Attorneys	Federal funds	31,000
IDT	PRT	SA	B.205	213010000	State's Attorneys	Interdepartmental transfers	578,061
T2	PRT	SA	B.205	213010000	State's Attorneys	Total (Fund)	17,320,695
PS	PRT	SA	B.206	213040000	Special Investigative Units	Personal services	66,237
OE	PRT	SA	B.206	213040000	Special Investigative Units	Operating expenses	24,295
GR	PRT	SA	B.206	213040000	Special Investigative Units	Grants	2,140,047
T1	PRT	SA	B.206	213040000	Special Investigative Units	Total	2,230,579
		SA	B.206	213040000	Special Investigative Units	Source of funds	
GF	PRT	SA	B.206	213040000	Special Investigative Units	General fund	2,230,579
T2	PRT	SA	B.206	213040000	Special Investigative Units	Total (Fund)	2,230,579
PS	PRT	SA	B.206.1	213050000	Crime Victims Advocates	Personal services	2,894,156
OE	PRT	SA	B.206.1	213050000	Crime Victims Advocates	Operating expenses	104,396
T1	PRT	SA	B.206.1	213050000	Crime Victims Advocates	Total	2,998,552
		SA	B.206.1	213050000	Crime Victims Advocates	Source of funds	
GF	PRT	SA	B.206.1	213050000	Crime Victims Advocates	General fund	2,998,552
T2	PRT	SA	B.206.1	213050000	Crime Victims Advocates	Total (Fund)	2,998,552
PS	PRT	SHER	B.207	213020000	Sheriffs	Personal services	5,067,726
OE	PRT	SHER	B.207	213020000	Sheriffs	Operating expenses	405,868
T1	PRT	SHER	B.207	213020000	Sheriffs	Total	5,473,594
		SHER	B.207	213020000	Sheriffs	Source of funds	
GF	PRT	SHER	B.207	213020000	Sheriffs	General fund	5,473,594
T2	PRT	SHER	B.207	213020000	Sheriffs	Total (Fund)	5,473,594
PS	PRT	DPS	B.208	214006000	Public Safety - Administration	Personal services	4,620,756
OE	PRT	DPS	B.208	214006000	Public Safety - Administration	Operating expenses	6,022,923
GR	PRT	DPS	B.208	214006000	Public Safety - Administration	Grants	
T1	PRT	DPS	B.208	214006000	Public Safety - Administration	Total	10,643,679
		DPS	B.208	214006000	Public Safety - Administration	Source of funds	
GF	PRT	DPS	B.208	214006000	Public Safety - Administration	General fund	6,179,193
SF	PRT	DPS	B.208	214006000	Public Safety - Administration	Special funds	4,105
FF	PRT	DPS	B.208	214006000	Public Safety - Administration	Federal funds	396,362
IDT	PRT	DPS	B.208	214006000	Public Safety - Administration	Interdepartmental transfers	4,064,019
T2	PRT	DPS	B.208	214006000	Public Safety - Administration	Total (Fund)	10,643,679
PS	PRT	DPS	B.209	214001000	Public Safety - State Police	Personal services	74,989,468
OE	PRT	DPS	B.209	214001000	Public Safety - State Police	Operating expenses	15,992,094
GR	PRT	DPS	B.209	214001000	Public Safety - State Police	Grants	1,137,841
T1	PRT	DPS	B.209	214001000	Public Safety - State Police	Total	92,119,403
		DPS	B.209	214001000	Public Safety - State Police	Source of funds	
GF	PRT	DPS	B.209	214001000	Public Safety - State Police	General fund	58,125,409
TF	PRT	DPS	B.209	214001000	Public Safety - State Police	Transportation fund	20,250,000
SF	PRT	DPS	B.209	214001000	Public Safety - State Police	Special funds	3,170,328
FF	PRT	DPS	B.209	214001000	Public Safety - State Police	Federal funds	8,967,252
IDT	PRT	DPS	B.209	214001000	Public Safety - State Police	Interdepartmental transfers	1,606,414
T2	PRT	DPS	B.209	214001000	Public Safety - State Police	Total (Fund)	92,119,403
PS	PRT	DPS	B.210	214002000	Public Safety - Criminal Justice Services	Personal services	5,387,100
OE	PRT	DPS	B.210	214002000	Public Safety - Criminal Justice Services	Operating expenses	2,152,467
T1	PRT	DPS	B.210	214002000	Public Safety - Criminal Justice Services	Total	7,539,567
		DPS	B.210	214002000	Public Safety - Criminal Justice Services	Source of funds	
GF	PRT	DPS	B.210	214002000	Public Safety - Criminal Justice Services	General fund	1,829,099
SF	PRT	DPS	B.210	214002000	Public Safety - Criminal Justice Services	Special funds	4,975,847
FF	PRT	DPS	B.210	214002000	Public Safety - Criminal Justice Services	Federal funds	734,621
T2	PRT	DPS	B.210	214002000	Public Safety - Criminal Justice Services	Total (Fund)	7,539,567
PS	PRT	DPS	B.211	214003000	Public Safety - Emergency Management and Homeland Security	Personal services	5,220,245
OE	PRT	DPS	B.211	214003000	Public Safety - Emergency Management and Homeland Security	Operating expenses	1,326,624
GR	PRT	DPS	B.211	214003000	Public Safety - Emergency Management and Homeland Security	Grants	41,392,759
T1	PRT	DPS	B.211	214003000	Public Safety - Emergency Management and Homeland Security	Total	47,939,628
		DPS	B.211	214003000	Public Safety - Emergency Management and Homeland Security	Source of funds	
GF	PRT	DPS	B.211	214003000	Public Safety - Emergency Management and Homeland Security	General fund	740,339
SF	PRT	DPS	B.211	214003000	Public Safety - Emergency Management and Homeland Security	Special funds	710,000
FF	PRT	DPS	B.211	214003000	Public Safety - Emergency Management and Homeland Security	Federal funds	46,427,309
IDT	PRT	DPS	B.211	214003000	Public Safety - Emergency Management and Homeland Security	Interdepartmental transfers	61,980
T2	PRT	DPS	B.211	214003000	Public Safety - Emergency Management and Homeland Security	Total (Fund)	47,939,628
PS	PRT	DPS	B.212	214004000	Public Safety - Fire Safety	Personal services	9,384,147
OE	PRT	DPS	B.212	214004000	Public Safety - Fire Safety	Operating expenses	3,412,948
GR	PRT	DPS	B.212	214004000	Public Safety - Fire Safety	Grants	107,000
T1	PRT	DPS	B.212	214004000	Public Safety - Fire Safety	Total	12,904,095
		DPS	B.212	214004000	Public Safety - Fire Safety	Source of funds	
GF	PRT	DPS	B.212	214004000	Public Safety - Fire Safety	General fund	1,586,884
SF	PRT	DPS	B.212	214004000	Public Safety - Fire Safety	Special funds	10,093,736
FF	PRT	DPS	B.212	214004000	Public Safety - Fire Safety	Federal funds	1,178,475
IDT	PRT	DPS	B.212	214004000	Public Safety - Fire Safety	Interdepartmental transfers	45,000
T2	PRT	DPS	B.212	214004000	Public Safety - Fire Safety	Total (Fund)	12,904,095
PS	PRT	DPS	B.213	214009000	Public Safety - Forensic Laboratory	Personal services	3,842,354
OE	PRT	DPS	B.213	214009000	Public Safety - Forensic Laboratory	Operating expenses	1,095,166
T1	PRT	DPS	B.213	214009000	Public Safety - Forensic Laboratory	Total	4,937,520
		DPS	B.213	214009000	Public Safety - Forensic Laboratory	Source of funds	
GF	PRT	DPS	B.213	214009000	Public Safety - Forensic Laboratory	General fund	3,768,566
SF	PRT	DPS	B.213	214009000	Public Safety - Forensic Laboratory	Special funds	75,572
FF	PRT	DPS	B.213	214009000	Public Safety - Forensic Laboratory	Federal funds	557,339
IDT	PRT	DPS	B.213	214009000	Public Safety - Forensic Laboratory	Interdepartmental transfers	536,043

T2	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Total (Fund)	4,937,520
PS	PRT	MIL	B.215	2150010000	Military - Administration	Personal services	1,056,147
OE	PRT	MIL	B.215	2150010000	Military - Administration	Operating expenses	776,352
GR	PRT	MIL	B.215	2150010000	Military - Administration	Grants	1,319,834
T1	PRT	MIL	B.215	2150010000	Military - Administration	Total	3,152,333
					Source of funds		
GF	PRT	MIL	B.215	2150010000	Military - Administration	General fund	3,152,333
T2	PRT	MIL	B.215	2150010000	Military - Administration	Total (Fund)	3,152,333
PS	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Personal services	10,499,846
OE	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Operating expenses	1,504,451
T1	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Total	12,004,297
					Source of funds		
GF	PRT	MIL	B.216	2150020000	Military - Air Service Contract	General fund	775,259
FF	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Federal funds	11,229,038
T2	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Total (Fund)	12,004,297
PS	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Personal services	45,473,792
OE	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Operating expenses	8,181,836
T1	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Total	53,655,628
					Source of funds		
GF	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Federal funds	53,655,628
T2	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Total (Fund)	53,655,628
PS	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Personal services	827,320
OE	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Operating expenses	1,008,123
GR	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Grants	-
T1	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Total	1,835,443
					Source of funds		
GF	PRT	MIL	B.218	2150040000	Military - Building Maintenance	General fund	1,772,943
SF	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Special funds	62,500
FF	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Federal funds	-
T2	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Total (Fund)	1,835,443
PS	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Personal services	1,211,819
OE	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Operating expenses	176,383
GR	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Grants	28,500
T1	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Total	1,416,702
					Source of funds		
GF	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	General fund	1,096,505
SF	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Special funds	209,092
FF	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Federal funds	111,105
T2	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Total (Fund)	1,416,702
PS	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Personal services	1,976,117
OE	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Operating expenses	391,491
GR	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Grants	9,908,464
T1	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Total	12,276,072
					Source of funds		
GF	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	General fund	1,516,854
SF	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Special funds	4,015,490
FF	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Federal funds	6,743,728
T2	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Total (Fund)	12,276,072
PS	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Personal services	2,356,811
OE	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Operating expenses	1,821,496
T1	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Total	4,178,307
					Source of funds		
GF	PRT	CJTC	B.221	2170010000	Criminal Justice Council	General fund	3,835,126
IDT	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Interdepartmental transfers	343,181
T2	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Total (Fund)	4,178,307
PS	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Personal services	3,057,449
OE	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Operating expenses	346,294
GR	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Grants	0
T1	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Total	3,403,743
					Source of funds		
GF	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	General fund	1,393,366
SF	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Special funds	1,432,323
FF	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Federal funds	578,054
T2	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Total (Fund)	3,403,743
PS	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Personal services	5,235,644
OE	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Operating expenses	1,113,830
GR	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Grants	2,780,000
T1	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total	9,129,474
					Source of funds		
GF	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	General fund	3,400,278
SF	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Special funds	4,020,618
FF	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Federal funds	1,698,578
IDT	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Interdepartmental transfers	12,000
T2	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total (Fund)	9,129,474
PS	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Personal services	4,265,067
OE	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Operating expenses	734,947
GR	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Grants	15,307,498
T1	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total	20,307,512
					Source of funds		
GF	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	General fund	3,077,928
SF	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Special funds	644,363
FF	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Federal funds	16,585,221
IDT	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Interdepartmental transfers	0
T2	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total (Fund)	20,307,512
PS	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship	Personal services	2,712,147
OE	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship	Operating expenses	839,493
GR	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship	Grants	212,000
T1	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship	Total	3,763,640
					Source of funds		
GF	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship	General fund	824,794
SF	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship	Special funds	2,242,158
FF	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship	Federal funds	343,452
IDT	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship	Interdepartmental transfers	353,236
T2	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environmental Stewardship	Total (Fund)	3,763,640

PS	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Personal services	1,822,983	
OE	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Operating expenses	1,438,533	
T1	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Total	3,261,516	
	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory			Source of funds
GF	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	General fund	1,602,665	
SF	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Special funds	1,591,189	
IDT	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Interdepartmental transfers	67,662	
T2	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Total (Fund)	3,261,516	
PS	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Personal services	3,815,695	
OE	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Operating expenses	745,519	
GR	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Grants	11,035,000	
T1	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	15,596,214	
	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative			Source of funds
GF	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	General fund	1,705,135	
SF	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Special funds	10,528,782	
FF	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Federal funds	2,169,174	
IDT	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Interdepartmental transfers	1,193,123	
T2	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total (Fund)	15,596,214	
PS	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Personal services	2,726,198	
OE	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Operating expenses	159,635	
GR	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Grants	100,000	
T1	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Total	2,985,833	
	PRT	DFR	B.226	2210080000	Financial Regulation - Administration			Source of funds
SF	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Special funds	2,985,833	
T2	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Total (Fund)	2,985,833	
PS	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Personal services	2,400,645	
OE	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Operating expenses	473,873	
T1	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Total	2,874,518	
	PRT	DFR	B.227	2210001000	Financial Regulation - Banking			Source of funds
SF	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Special funds	2,874,518	
T2	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Total (Fund)	2,874,518	
PS	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Personal services	5,028,218	
OE	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Operating expenses	556,622	
T1	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Total	5,584,840	
	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance			Source of funds
SF	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Special funds	5,584,840	
T2	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Total (Fund)	5,584,840	
PS	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Personal services	5,723,322	
OE	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Operating expenses	652,707	
T1	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Total	6,376,029	
	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance			Source of funds
SF	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Special funds	6,376,029	
T2	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Total (Fund)	6,376,029	
PS	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Personal services	1,269,574	
OE	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Operating expenses	241,157	
T1	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Total	1,510,731	
	PRT	DFR	B.230	2210031000	Financial Regulation - Securities			Source of funds
SF	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Special funds	1,510,731	
T2	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Total (Fund)	1,510,731	
PS	PRT	SOS	B.232	2230010000	Secretary of State	Personal services	22,392,899	
OE	PRT	SOS	B.232	2230010000	Secretary of State	Operating expenses	4,345,999	
T1	PRT	SOS	B.232	2230010000	Secretary of State	Total	26,738,898	
	PRT	SOS	B.232	2230010000	Secretary of State			Source of funds
SF	PRT	SOS	B.232	2230010000	Secretary of State	Special funds	19,722,486	
FF	PRT	SOS	B.232	2230010000	Secretary of State	Federal funds	7,016,412	
T2	PRT	SOS	B.232	2230010000	Secretary of State	Total (Fund)	26,738,898	
PS	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Personal services	10,861,325	
OE	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Operating expenses	1,405,907	
GR	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Grants	28,300	
T1	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Total	12,295,532	
	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy			Source of funds
SF	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Special funds	11,060,542	
FF	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Federal funds	992,781	
AR	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	ARRA funds		
IDT	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Interdepartmental transfers	225,423	
ENT	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Enterprise funds	16,786	
T2	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Total (Fund)	12,295,532	
PS	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Personal services	1,609,379	
OE	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Operating expenses	269,690	
GR	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Grants	150,000	
T1	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Total	2,029,069	
	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board			Source of funds
SF	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Special funds	1,269,289	
FF	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Federal funds	759,780	
T2	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Total (Fund)	2,029,069	
PS	PRT	PSB	B.234	2250000000	Public Utilities Commission	Personal services	5,052,403	
OE	PRT	PSB	B.234	2250000000	Public Utilities Commission	Operating expenses	617,149	
T1	PRT	PSB	B.234	2250000000	Public Utilities Commission	Total	5,669,552	
	PRT	PSB	B.234	2250000000	Public Utilities Commission			Source of funds
SF	PRT	PSB	B.234	2250000000	Public Utilities Commission	Special funds	5,669,552	
T2	PRT	PSB	B.234	2250000000	Public Utilities Commission	Total (Fund)	5,669,552	
PS	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Personal services	4,429,219	
OE	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	471,441	
T1	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,900,660	
	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board			Source of funds
GF	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	General fund		
SF	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,900,660	
T2	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Total (Fund)	4,900,660	
PS	PRT	HRC	B.236	2280001000	Human Rights Commission	Personal services	927,697	
OE	PRT	HRC	B.236	2280001000	Human Rights Commission	Operating expenses	115,103	
T1	PRT	HRC	B.236	2280001000	Human Rights Commission	Total	1,042,800	
	PRT	HRC	B.236	2280001000	Human Rights Commission			Source of funds
GF	PRT	HRC	B.236	2280001000	Human Rights Commission	General fund	953,800	
FF	PRT	HRC	B.236	2280001000	Human Rights Commission	Federal funds	89,000	

T2	PRT	HRC	B.236	2280001000	Human Rights Commission	Total (Fund)	1,042,800	
PS	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Personal services	9,831,453	
OE	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Operating expenses	5,667,447	
T1	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Total	15,498,900	
						Source of funds		
TOB	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Tobacco fund	250,579	
IDT	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Interdepartmental transfers	70,000	
SF	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Special funds	125,000	
ENT	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Enterprise funds	15,053,321	
T2	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Total (Fund)	15,498,900	
PS	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Personal services		
OE	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Operating expenses		
GR	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Grants		
T1	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Total		
						Source of funds		
ENT	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Enterprise funds		
T2	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Total (Fund)		
PS	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Personal services		
OE	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Operating expenses		
T1	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Total		
						Source of funds		
TOB	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Tobacco fund		
ENT	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Enterprise funds		
T2	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Total (Fund)		
PS	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Personal services		
OE	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Operating expenses		
T1	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Total		
						Source of funds		
TOB	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Tobacco fund		
FF	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Federal funds		
IDT	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Interdepartmental transfers		
ENT	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Enterprise funds		
T2	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Total (Fund)		
PS	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Personal services		
OE	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Operating expenses		
T1	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Total		
						Source of funds		
ENT	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Enterprise funds		
T2	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Total (Fund)		
PS	PRT	CCB	B.240	2330001000	Cannabis Control Board	Personal services	4,038,224	
OE	PRT	CCB	B.240	2330001000	Cannabis Control Board	Operating expenses	1,819,990	
T1	PRT	CCB	B.240	2330001000	Cannabis Control Board	Total	5,858,214	
						Source of funds		
SF	PRT	CCB	B.240	2330001000	Cannabis Control Board	Special funds	5,858,214	
T2	PRT	CCB	B.240	2330001000	Cannabis Control Board	Total (Fund)	5,858,214	
TT1			B.241		Total Protection to Persons and Property	Total protection to persons and property	554,735,748	
TPS			B.241		Total Protection to Persons and Property	Personal services	381,333,874	
TOE			B.241		Total Protection to Persons and Property	Operating expenses	84,384,043	
TGR			B.241		Total Protection to Persons and Property	Grants	89,017,831	
						Source of funds		
TGF			B.241		Total Protection to Persons and Property	General fund	220,340,469	
TTF			B.241		Total Protection to Persons and Property	Transportation fund	20,250,000	
TSF			B.241		Total Protection to Persons and Property	Special funds	119,420,272	
TTOB			B.241		Total Protection to Persons and Property	Tobacco fund	672,579	
TFF			B.241		Total Protection to Persons and Property	Federal funds	162,959,452	
TAR			B.241		Total Protection to Persons and Property	ARRA funds	-	
TIDT			B.241		Total Protection to Persons and Property	Interdepartmental transfers	16,022,869	
TENT			B.241		Total Protection to Persons and Property	Enterprise funds	15,070,107	
TT2			B.241		Total Protection to Persons and Property	Total (Fund)	554,735,748	
*** HUMAN SERVICES ***								
PS	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Personal services	16066746	
OE	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Operating expenses	7220486	
GR	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Grants	2895202	
T1	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total	26,182,434	
						Source of funds		
GF	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	General fund	11,860,202	
SF	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Special funds	135,517	
FF	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Federal funds	13,565,080	
GC	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Global Commitment fund		
IDT	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Interdepartmental transfers	621,635	
T2	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total (Fund)	26,182,434	
OE	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Operating expenses		
GR	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Grants	2,015,229,504	
T1	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Total	2,015,229,504	
						Source of funds		
GF	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	General fund	658,140,311	
SF	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Special funds	32,047,905	
TOB	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Tobacco Fund	21,049,373	
SHC	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	State health care resources fund	28,053,557	
FF	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Federal funds	1,271,451,148	
IDT	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Interdepartmental transfers	4,487,210	
T2	MED	GC_APPROP	B.301	3400004000	Secretary's Office - Global Commitment	Total (Fund)	2,015,229,504	
PS	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Personal services	479,072	
OE	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Operating expenses	95,765	
GR	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Grants	191,595	
T1	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Total	766,432	
						Source of funds		
SF	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Special funds	12,000	
FF	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Federal funds	754,432	
T2	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Total (Fund)	766,432	
PS	HS	HSB	B.304	3400010000	Human Services Board	Personal services	703,548	
OE	HS	HSB	B.304	3400010000	Human Services Board	Operating expenses	90,191	
T1	HS	HSB	B.304	3400010000	Human Services Board	Total	793,739	
						Source of funds		

GF	HS	HSB	B.304	3400010000	Human Services Board	General fund	486,165
FF	HS	HSB	B.304	3400010000	Human Services Board	Federal funds	307,574
IDT	HS	HSB	B.304	3400010000	Human Services Board	Interdepartmental transfers	
T2	HS	HSB	B.304	3400010000	Human Services Board	Total (Fund)	793,739
PS	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Personal services	330,000
OE	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Operating expenses	13,170,000
T1	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Total	13,500,000
						Source of funds	
IDT	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Interdepartmental transfers	13,500,000
T2	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Total (Fund)	13,500,000
PS	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Personal services	134,929,148
OE	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Operating expenses	44,171,193
GR	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Grants	3,112,301
T1	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Total	182,212,642
						Source of funds	
GF	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	General fund	39,872,315
SF	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Special funds	4,733,015
FF	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Federal funds	128,790,580
GC	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Global Commitment fund	4,308,574
IDT	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Interdepartmental transfers	4,508,158
T2	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Total (Fund)	182,212,642
PS	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Personal services	547,983
GR	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Grants	895,759,723
T1	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total	896,307,706
						Source of funds	
GC	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Global Commitment fund	896,307,706
T2	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total (Fund)	896,307,706
GR	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Grants	63,033,948
T1	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total	63,033,948
						Source of funds	
GF	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	General fund	62,151,546
GC	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Global Commitment fund	882,402
T2	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total (Fund)	63,033,948
GR	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Grants	34,994,888
T1	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total	34,994,888
						Source of funds	
GF	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	General fund	12,511,405
FF	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Federal funds	22,483,483
T2	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total (Fund)	34,994,888
PS	HS	VDH	B.311	3420010000	Health - Administration and Support	Personal services	8,373,168
OE	HS	VDH	B.311	3420010000	Health - Administration and Support	Operating expenses	7,519,722
GR	HS	VDH	B.311	3420010000	Health - Administration and Support	Grants	7,985,727
T1	HS	VDH	B.311	3420010000	Health - Administration and Support	Total	23,878,617
						Source of funds	
GF	HS	VDH	B.311	3420010000	Health - Administration and Support	General fund	3,189,843
SF	HS	VDH	B.311	3420010000	Health - Administration and Support	Special funds	2,308,186
FF	HS	VDH	B.311	3420010000	Health - Administration and Support	Federal funds	11,040,433
GC	HS	VDH	B.311	3420010000	Health - Administration and Support	Global Commitment fund	7,173,924
IDT	HS	VDH	B.311	3420010000	Health - Administration and Support	Interdepartmental transfers	166,231
T2	HS	VDH	B.311	3420010000	Health - Administration and Support	Total (Fund)	23,878,617
PS	HS	VDH	B.312	3420021000	Health - Public Health	Personal services	67,812,371
OE	HS	VDH	B.312	3420021000	Health - Public Health	Operating expenses	11,025,497
GR	HS	VDH	B.312	3420021000	Health - Public Health	Grants	45,716,832
T1	HS	VDH	B.312	3420021000	Health - Public Health	Total	124,554,700
						Source of funds	
GF	HS	VDH	B.312	3420021000	Health - Public Health	General fund	12,908,892
SF	HS	VDH	B.312	3420021000	Health - Public Health	Special funds	23,856,804
TOB	HS	VDH	B.312	3420021000	Health - Public Health	Tobacco fund	1,088,918
FF	HS	VDH	B.312	3420021000	Health - Public Health	Federal funds	64,038,301
GC	HS	VDH	B.312	3420021000	Health - Public Health	Global Commitment fund	17,036,150
IDT	HS	VDH	B.312	3420021000	Health - Public Health	Interdepartmental transfers	5,600,635
PER	HS	VDH	B.312	3420021000	Health - Public Health	Permanent trust funds	25,000
T2	HS	VDH	B.312	3420021000	Health - Public Health	Total (Fund)	124,554,700
PS	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Personal services	6,302,467
OE	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Operating expenses	511,500
GR	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Grants	56,986,599
T1	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Total	63,800,566
						Source of funds	
GF	HS	VDH	B.313	3420060000	Health - Substance Use Programs	General fund	6,643,150
SF	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Special funds	1,213,678
TOB	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Tobacco fund	949,917
FF	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Federal funds	15,456,754
GC	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Global Commitment fund	39,537,067
T2	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Total (Fund)	63,800,566
PS	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Personal services	50,191,086
OE	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Operating expenses	5,517,999
GR	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Grants	265,710,514
T1	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Total	321,419,599
						Source of funds	
GF	HS	DMH	B.314	3150070000	Mental Health - Mental Health	General fund	25,507,128
SF	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Special funds	1,718,092
FF	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Federal funds	11,436,913
GC	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Global Commitment fund	282,743,326
IDT	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Interdepartmental transfers	14,140
T2	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Total (Fund)	321,419,599
PS	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Personal services	46,644,080
OE	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Operating expenses	17,560,755
GR	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Grants	5,627,175
T1	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Total	69,832,010
						Source of funds	
GF	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	General fund	39,722,724
SF	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Special funds	2,781,912
FF	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Federal funds	24,448,223
GC	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Global Commitment fund	2,417,024

IDT	HS	DCF	B.316	344001000	Department for Children and Families - Administration & Support Services	Interdepartmental transfers	462,127
T2	HS	DCF	B.316	344001000	Department for Children and Families - Administration & Support Services	Total (Fund)	69,832,010
PS	HS	DCF	B.317	344002000	Department for Children and Families - Family Services	Personal services	45,286,553
OE	HS	DCF	B.317	344002000	Department for Children and Families - Family Services	Operating expenses	5,315,309
GR	HS	DCF	B.317	344002000	Department for Children and Families - Family Services	Grants	97,944,827
T1	HS	DCF	B.317	344002000	Department for Children and Families - Family Services	Total	148,546,689
	HS	DCF	B.317	344002000	Department for Children and Families - Family Services	Source of funds	
GF	HS	DCF	B.317	344002000	Department for Children and Families - Family Services	General fund	58,477,357
SF	HS	DCF	B.317	344002000	Department for Children and Families - Family Services	Special funds	729,587
FF	HS	DCF	B.317	344002000	Department for Children and Families - Family Services	Federal funds	34,871,380
GC	HS	DCF	B.317	344002000	Department for Children and Families - Family Services	Global Commitment fund	54,453,365
IDT	HS	DCF	B.317	344002000	Department for Children and Families - Family Services	Interdepartmental transfers	15,000
T2	HS	DCF	B.317	344002000	Department for Children and Families - Family Services	Total (Fund)	148,546,689
PS	HS	DCF	B.318	344003000	Department for Children and Families - Child Development	Personal services	5,908,038
OE	HS	DCF	B.318	344003000	Department for Children and Families - Child Development	Operating expenses	813,321
GR	HS	DCF	B.318	344003000	Department for Children and Families - Child Development	Grants	222,124,586
T1	HS	DCF	B.318	344003000	Department for Children and Families - Child Development	Total	228,845,945
	HS	DCF	B.318	344003000	Department for Children and Families - Child Development	Source of funds	
GF	HS	DCF	B.318	344003000	Department for Children and Families - Child Development	General fund	75,518,768
SF	HS	DCF	B.318	344003000	Department for Children and Families - Child Development	Special funds	96,312,000
FF	HS	DCF	B.318	344003000	Department for Children and Families - Child Development	Federal funds	43,511,414
GC	HS	DCF	B.318	344003000	Department for Children and Families - Child Development	Global Commitment fund	13,503,763
IDT	HS	DCF	B.318	344003000	Department for Children and Families - Child Development	Interdepartmental transfers	-
T2	HS	DCF	B.318	344003000	Department for Children and Families - Child Development	Total (Fund)	228,845,945
PS	HS	DCF	B.319	344004000	Department for Children and Families - Office of Child Support	Personal services	13,157,660
OE	HS	DCF	B.319	344004000	Department for Children and Families - Office of Child Support	Operating expenses	3,759,992
T1	HS	DCF	B.319	344004000	Department for Children and Families - Office of Child Support	Total	16,917,652
	HS	DCF	B.319	344004000	Department for Children and Families - Office of Child Support	Source of funds	
GF	HS	DCF	B.319	344004000	Department for Children and Families - Office of Child Support	General fund	5,200,064
SF	HS	DCF	B.319	344004000	Department for Children and Families - Office of Child Support	Special funds	455,719
FF	HS	DCF	B.319	344004000	Department for Children and Families - Office of Child Support	Federal funds	10,874,269
IDT	HS	DCF	B.319	344004000	Department for Children and Families - Office of Child Support	Interdepartmental transfers	387,600
T2	HS	DCF	B.319	344004000	Department for Children and Families - Office of Child Support	Total (Fund)	16,917,652
PS	HS	DCF	B.320	344005000	Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services	2,252,206
GR	HS	DCF	B.320	344005000	Department for Children and Families - Aid to Aged, Blind and Disabled	Grants	10,717,444
T1	HS	DCF	B.320	344005000	Department for Children and Families - Aid to Aged, Blind and Disabled	Total	12,969,650
	HS	DCF	B.320	344005000	Department for Children and Families - Aid to Aged, Blind and Disabled	Source of funds	
GF	HS	DCF	B.320	344005000	Department for Children and Families - Aid to Aged, Blind and Disabled	General fund	7,376,133
GC	HS	DCF	B.320	344005000	Department for Children and Families - Aid to Aged, Blind and Disabled	Global Commitment fund	5,593,517
T2	HS	DCF	B.320	344005000	Department for Children and Families - Aid to Aged, Blind and Disabled	Total (Fund)	12,969,650
PS	HS	DCF	B.321	344006000	Department for Children and Families - General Assistance	Personal services	15,000
GR	HS	DCF	B.321	344006000	Department for Children and Families - General Assistance	Grants	11,054,252
T1	HS	DCF	B.321	344006000	Department for Children and Families - General Assistance	Total	11,069,252
	HS	DCF	B.321	344006000	Department for Children and Families - General Assistance	Source of funds	
GF	HS	DCF	B.321	344006000	Department for Children and Families - General Assistance	General fund	10,811,345
FF	HS	DCF	B.321	344006000	Department for Children and Families - General Assistance	Federal funds	11,320
GC	HS	DCF	B.321	344006000	Department for Children and Families - General Assistance	Global Commitment fund	246,587
T2	HS	DCF	B.321	344006000	Department for Children and Families - General Assistance	Total (Fund)	11,069,252
GR	HS	DCF	B.322	344007000	Department for Children and Families - 3SquaresVT	Grants	44,377,812
T1	HS	DCF	B.322	344007000	Department for Children and Families - 3SquaresVT	Total	44,377,812
	HS	DCF	B.322	344007000	Department for Children and Families - 3SquaresVT	Source of funds	
FF	HS	DCF	B.322	344007000	Department for Children and Families - 3SquaresVT	Federal funds	44,377,812
T2	HS	DCF	B.322	344007000	Department for Children and Families - 3SquaresVT	Total (Fund)	44,377,812
OE	HS	DCF	B.323	344008000	Department for Children and Families - Reach Up	Operating expenses	23,821
GR	HS	DCF	B.323	344008000	Department for Children and Families - Reach Up	Grants	37,230,488
T1	HS	DCF	B.323	344008000	Department for Children and Families - Reach Up	Total	37,254,309
	HS	DCF	B.323	344008000	Department for Children and Families - Reach Up	Source of funds	
GF	HS	DCF	B.323	344008000	Department for Children and Families - Reach Up	General fund	24,733,042
SF	HS	DCF	B.323	344008000	Department for Children and Families - Reach Up	Special funds	5,970,229
FF	HS	DCF	B.323	344008000	Department for Children and Families - Reach Up	Federal funds	2,806,330
GC	HS	DCF	B.323	344008000	Department for Children and Families - Reach Up	Global Commitment fund	3,744,708
T2	HS	DCF	B.323	344008000	Department for Children and Families - Reach Up	Total (Fund)	37,254,309
GR	HS	DCF	B.324	344009000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Grants	16,019,953
T1	HS	DCF	B.324	344009000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Total	16,019,953
	HS	DCF	B.324	344009000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Source of funds	
SF	HS	DCF	B.324	344009000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Special funds	1,480,395
FF	HS	DCF	B.324	344009000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Federal funds	14,539,558
T2	HS	DCF	B.324	344009000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Total (Fund)	16,019,953
PS	HS	DCF	B.325	344010000	Department for Children and Families - Office of Economic Opportunity	Personal services	817,029
OE	HS	DCF	B.325	344010000	Department for Children and Families - Office of Economic Opportunity	Operating expenses	100,407
GR	HS	DCF	B.325	344010000	Department for Children and Families - Office of Economic Opportunity	Grants	35,466,283
T1	HS	DCF	B.325	344010000	Department for Children and Families - Office of Economic Opportunity	Total	36,383,719
	HS	DCF	B.325	344010000	Department for Children and Families - Office of Economic Opportunity	Source of funds	
GF	HS	DCF	B.325	344010000	Department for Children and Families - Office of Economic Opportunity	General fund	28,178,010
SF	HS	DCF	B.325	344010000	Department for Children and Families - Office of Economic Opportunity	Special funds	83,135
FF	HS	DCF	B.325	344010000	Department for Children and Families - Office of Economic Opportunity	Federal funds	4,935,273
GC	HS	DCF	B.325	344010000	Department for Children and Families - Office of Economic Opportunity	Global Commitment fund	3,187,301
T2	HS	DCF	B.325	344010000	Department for Children and Families - Office of Economic Opportunity	Total (Fund)	36,383,719
PS	HS	DCF	B.326	344011000	Department for Children and Families - OEO - Weatherization Assistance	Personal services	465,709
OE	HS	DCF	B.326	344011000	Department for Children and Families - OEO - Weatherization Assistance	Operating expenses	248,905
GR	HS	DCF	B.326	344011000	Department for Children and Families - OEO - Weatherization Assistance	Grants	15,147,885
T1	HS	DCF	B.326	344011000	Department for Children and Families - OEO - Weatherization Assistance	Total	15,862,499
	HS	DCF	B.326	344011000	Department for Children and Families - OEO - Weatherization Assistance	Source of funds	
SF	HS	DCF	B.326	344011000	Department for Children and Families - OEO - Weatherization Assistance	Special funds	7,697,546
FF	HS	DCF	B.326	344011000	Department for Children and Families - OEO - Weatherization Assistance	Federal funds	8,164,953
T2	HS	DCF	B.326	344011000	Department for Children and Families - OEO - Weatherization Assistance	Total (Fund)	15,862,499
PS	HS	DCF	B.327	344012000	Department for Children and Families - Secure Residential Treatment	Personal services	258,100
OE	HS	DCF	B.327	344012000	Department for Children and Families - Secure Residential Treatment	Operating expenses	42,225
GR	HS	DCF	B.327	344012000	Department for Children and Families - Secure Residential Treatment	Grants	3,476,862
T1	HS	DCF	B.327	344012000	Department for Children and Families - Secure Residential Treatment	Total	3,777,187
	HS	DCF	B.327	344012000	Department for Children and Families - Secure Residential Treatment	Source of funds	
GF	HS	DCF	B.327	344012000	Department for Children and Families - Secure Residential Treatment	General fund	3,747,187
GC	HS	DCF	B.327	344012000	Department for Children and Families - Secure Residential Treatment	Global Commitment fund	30,000
IDT	HS	DCF	B.327	344012000	Department for Children and Families - Secure Residential Treatment	Interdepartmental transfers	-

T2	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total (Fund)	3,777,187
PS	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Personal services	7,860,410
OE	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Operating expenses	488,354
T1	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Total	8,348,764
	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services		
GF	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	General fund	124,172
FF	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Federal funds	8,224,592
T2	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Total (Fund)	8,348,764
PS	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Personal services	45,217,977
OE	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Operating expenses	6,472,558
T1	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Total	51,690,535
	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support		
GF	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	General fund	22,916,281
GC	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Global Commitment fund	35,000
SF	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Special funds	1,390,457
FF	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Federal funds	26,063,097
IDT	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Interdepartmental transfers	1,285,700
T2	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Total (Fund)	51,690,535
GR	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Grants	22,932,098
T1	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total	22,932,098
	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living		
GF	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	General fund	9,220,695
FF	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Federal funds	7,321,114
GC	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Global Commitment fund	6,390,289
T2	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total (Fund)	22,932,098
GR	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Grants	1,907,604
T1	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Total	1,907,604
	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired		
GF	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	General fund	489,154
SF	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Special funds	223,450
FF	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Federal funds	890,000
GC	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Global Commitment fund	305,000
T2	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Total (Fund)	1,907,604
GR	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Grants	10,179,845
T1	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total	10,179,845
	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation		
GF	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	General fund	1,371,845
FF	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Federal funds	7,558,000
IDT	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Interdepartmental transfers	1,250,000
T2	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total (Fund)	10,179,845
GR	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Grants	319,849,344
T1	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Total	319,849,344
	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services		
GF	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	General fund	132,732
SF	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Special funds	15,463
GC	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Global Commitment fund	319,247,576
FF	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Federal funds	403,573
IDT	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers	50,000
T2	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Total (Fund)	319,849,344
GR	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Grants	6,639,205
T1	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Total	6,639,205
	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver		
GC	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Global Commitment fund	6,639,205
T2	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Total (Fund)	6,639,205
GR	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Grants	290,411,445
T1	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Total	290,411,445
	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care		
GF	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	General fund	498,579
FF	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Federal funds	2,450,000
GC	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Global Commitment fund	287,462,866
T2	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Total (Fund)	290,411,445
PS	DOC	DOC_DET	B.335	3480001000	Corrections - Administration	Personal services	5,025,978
OE	DOC	DOC_DET	B.335	3480001000	Corrections - Administration	Operating expenses	266,783
T1	DOC	DOC_DET	B.335	3480001000	Corrections - Administration	Total	5,292,761
	DOC	DOC_DET	B.335	3480001000	Corrections - Administration		
GF	DOC	DOC_DET	B.335	3480001000	Corrections - Administration	General fund	5,292,761
T2	DOC	DOC_DET	B.335	3480001000	Corrections - Administration	Total (Fund)	5,292,761
PS	DOC	DOC_DET	B.336	3480002000	Corrections - Parole Board	Personal services	475,099
OE	DOC	DOC_DET	B.336	3480002000	Corrections - Parole Board	Operating expenses	59,692
T1	DOC	DOC_DET	B.336	3480002000	Corrections - Parole Board	Total	534,791
	DOC	DOC_DET	B.336	3480002000	Corrections - Parole Board		
GF	DOC	DOC_DET	B.336	3480002000	Corrections - Parole Board	General fund	534,791
T2	DOC	DOC_DET	B.336	3480002000	Corrections - Parole Board	Total (Fund)	534,791
PS	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	Personal services	3,979,310
OE	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	Operating expenses	252,649
T1	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	Total	4,231,959
	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education		
GF	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	General fund	4,082,899
FF	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	Federal funds	276
IDT	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	Interdepartmental transfers	148,784
T2	DOC	DOC_DET	B.337	3480003000	Corrections - Correctional Education	Total (Fund)	4,231,959
PS	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Personal services	146,111,338
OE	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Operating expenses	24,914,205
GR	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Grants	
T1	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Total	171,025,543
	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services		
GF	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	General fund	166,447,122
SF	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Special funds	935,963
FF	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Federal funds	499,888
GC	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Global Commitment fund	2,746,255
IDT	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Interdepartmental transfers	396,315
T2	DOC	DOC_DET	B.338	3480004000	Corrections - Correctional Services	Total (Fund)	171,025,543
GR	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II	Grants	10,659,519
T1	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II	Total	10,659,519

	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II		Source of funds		
GF	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II	General fund		8,081,831	
FF	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II	Federal funds		13,147	
GC	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II	Global Commitment fund		2,564,541	
T2	DOC	DOC_DET	B.338.1	3480007000	Corrections - Justice Reinvestment II	Total (Fund)		10,659,519	
PS	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Personal services		4,130,378	
T1	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Total		4,130,378	
	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds		Source of funds		
GF	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	General fund		4,130,378	
T2	DOC	DOC_DET	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Total (Fund)		4,130,378	
PS	DOC	DOC_DET	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Personal services		634,972	
OE	DOC	DOC_DET	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Operating expenses		456,715	
T1	DOC	DOC_DET	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Total		1,091,687	
	DOC	DOC_DET	B.340	3480005000	Corrections - Correctional Facilities - Recreation		Source of funds		
SF	DOC	DOC_DET	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Special funds		1,091,687	
T2	DOC	DOC_DET	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Total (Fund)		1,091,687	
PS	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont Offender Work Program	Personal services		324,103	
OE	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont Offender Work Program	Operating expenses		166,750	
T1	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont Offender Work Program	Total		490,853	
	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont Offender Work Program		Source of funds		
ISF	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont Offender Work Program	Internal service funds		490,853	
T2	DOC	DOC_DET	B.341	3675001000	Corrections - Vermont Offender Work Program	Total (Fund)		490,853	
PS	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Personal services		17,631,222	
OE	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Operating expenses		5,013,462	
T1	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total		22,644,684	
	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services		Source of funds		
GF	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	General fund		4,320,687	
SF	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Special funds		10,051,903	
FF	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Federal funds		8,272,094	
T2	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total (Fund)		22,644,684	
PS	HS	GCOW	B.343	3310000000	Commission on Women	Personal services		398,669	
OE	HS	GCOW	B.343	3310000000	Commission on Women	Operating expenses		93,837	
T1	HS	GCOW	B.343	3310000000	Commission on Women	Total		492,506	
	HS	GCOW	B.343	3310000000	Commission on Women		Source of funds		
GF	HS	GCOW	B.343	3310000000	Commission on Women	General fund		487,998	
SF	HS	GCOW	B.343	3310000000	Commission on Women	Special funds		4,508	
T2	HS	GCOW	B.343	3310000000	Commission on Women	Total (Fund)		492,506	
GR	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	Grants		160,155	
T1	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	Total		160,155	
	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program		Source of funds		
GF	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	General fund		160,155	
T2	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	Total (Fund)		160,155	
PS	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Personal services		8,396,809	
OE	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Operating expenses		398,601	
T1	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Total		8,795,410	
	HS	GMCB	B.345	3330010000	Green Mountain Care Board		Source of funds		
GF	HS	GMCB	B.345	3330010000	Green Mountain Care Board	General fund		3,494,109	
SF	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Special funds		5,301,301	
T2	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Total (Fund)		8,795,410	
PS	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Personal services		342,966	
OE	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Operating expenses		88,820	
T1	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Total		431,786	
	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate		Source of funds		
GF	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	General fund		431,786	
SF	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Special funds			
T2	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Total (Fund)		431,786	
TT1			B.346		Total Human Services	Total human services		5,350,472,324	
TPS			B.346		Total Human Services	Personal services		641,069,195	
TOE			B.346		Total Human Services	Operating expenses		155,859,514	
TGR			B.346		Total Human Services	Grants		4,553,543,615	
			B.346		Total Human Services		Source of funds		
TGF			B.346		Total Human Services	General fund		1,319,253,562	
TSF			B.346		Total Human Services	Special funds		200,550,452	
TTOB			B.346		Total Human Services	Tobacco fund		23,088,208	
TSHC			B.346		Total Human Services	State health care resources fund		28,053,557	
TEF			B.346		Total Human Services	Education fund		-	
TFF			B.346		Total Human Services	Federal funds		1,789,561,011	
TGC			B.346		Total Human Services	Global Commitment fund		1,956,556,146	
TISF			B.346		Total Human Services	Internal service funds		490,853	
TIDT			B.346		Total Human Services	Interdepartmental transfers		32,893,535	
TPER			B.346		Total Human Services	Permanent trust funds		25,000	
TT2			B.346		Total Human Services	Total (Fund)		5,350,472,324	
*** LABOR ***									
PS	LR	DOL	B.400	4100500000	Labor - Programs	Personal services		39,963,839	
OE	LR	DOL	B.400	4100500000	Labor - Programs	Operating expenses		5,708,836	
GR	LR	DOL	B.400	4100500000	Labor - Programs	Grants		9,199,639	
T1	LR	DOL	B.400	4100500000	Labor - Programs	Total		54,872,314	
	LR	DOL	B.400	4100500000	Labor - Programs		Source of funds		
GF	LR	DOL	B.400	4100500000	Labor - Programs	General fund		10,916,365	
SF	LR	DOL	B.400	4100500000	Labor - Programs	Special funds		9,407,107	
FF	LR	DOL	B.400	4100500000	Labor - Programs	Federal funds		34,261,616	
IDT	LR	DOL	B.400	4100500000	Labor - Programs	Interdepartmental transfers		287,226	
T2	LR	DOL	B.400	4100500000	Labor - Programs	Total (Fund)		54,872,314	
TT1			B.401		Total Labor	Total labor		54,872,314	
TPS			B.401		Total Labor	Personal services		39,963,839	
TOE			B.401		Total Labor	Operating expenses		5,708,836	
TGR			B.401		Total Labor	Grants		9,199,639	
			B.401		Total Labor		Source of funds		
TGF			B.401		Total Labor	General fund		10,916,365	
TSF			B.401		Total Labor	Special funds		9,407,107	
TFF			B.401		Total Labor	Federal funds		34,261,616	
TIDT			B.401		Total Labor	Interdepartmental transfers		287,226	
TT2			B.401		Total Labor	Total (Fund)		54,872,314	
*** K-12 EDUCATION ***									

PS	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Personal services	21,961,664
OE	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Operating expenses	4,484,934
GR	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Grants	14,770,700
T1	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Total	41,217,298
						Source of funds	
GF	EDU	AOE	B.500	5100010000	Education - Finance and Administration	General fund	7,192,085
SF	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Special funds	16,618,543
EF	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Education fund	3,486,988
FF	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Federal funds	13,154,385
GC	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Global Commitment fund	260,000
IDT	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Interdepartmental transfers	505,297
T2	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Total (Fund)	41,217,298
PS	EDU	AOE	B.501	5100070000	Education - Education Services	Personal services	28,087,700
OE	EDU	AOE	B.501	5100070000	Education - Education Services	Operating expenses	1,134,912
GR	EDU	AOE	B.501	5100070000	Education - Education Services	Grants	322,345,763
T1	EDU	AOE	B.501	5100070000	Education - Education Services	Total	351,568,375
						Source of funds	
GF	EDU	AOE	B.501	5100070000	Education - Education Services	General fund	6,237,955
SF	EDU	AOE	B.501	5100070000	Education - Education Services	Special funds	3,033,144
TOB	EDU	AOE	B.501	5100070000	Education - Education Services	Tobacco fund	750,388
FF	EDU	AOE	B.501	5100070000	Education - Education Services	Federal funds	340,584,414
IDT	EDU	AOE	B.501	5100070000	Education - Education Services	Interdepartmental transfers	962,474
T2	EDU	AOE	B.501	5100070000	Education - Education Services	Total (Fund)	351,568,375
GR	EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants	Grants	264,649,859
T1	EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants	Total	264,649,859
						Source of funds	
EF	EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants	Education fund	264,649,859
T2	EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants	Total (Fund)	264,649,859
GR	EDU	AOE	B.503	5100050000	Education - State-Placed Students	Grants	20,000,000
T1	EDU	AOE	B.503	5100050000	Education - State-Placed Students	Total	20,000,000
						Source of funds	
EF	EDU	AOE	B.503	5100050000	Education - State-Placed Students	Education fund	20,000,000
T2	EDU	AOE	B.503	5100050000	Education - State-Placed Students	Total (Fund)	20,000,000
GR	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Grants	4,412,900
T1	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Total	4,412,900
						Source of funds	
GF	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	General fund	3,496,850
FF	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Federal funds	916,050
T2	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Total (Fund)	4,412,900
GR	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Grants	10,743,000
T1	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Total	10,743,000
						Source of funds	
GF	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	General fund	921,500
EF	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Education fund	9,821,500
T2	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Total (Fund)	10,743,000
GR	EDU	AOE	B.505	5100090000	Education - Adjusted Education Payment	Grants	1,918,951,000
T1	EDU	AOE	B.505	5100090000	Education - Adjusted Education Payment	Total	1,918,951,000
						Source of funds	
EF	EDU	AOE	B.505	5100090000	Education - Adjusted Education Payment	Education fund	1,918,951,000
T2	EDU	AOE	B.505	5100090000	Education - Adjusted Education Payment	Total (Fund)	1,918,951,000
GR	EDU	AOE	B.506	5100100000	Education - Transportation	Grants	25,306,000
T1	EDU	AOE	B.506	5100100000	Education - Transportation	Total	25,306,000
						Source of funds	
EF	EDU	AOE	B.506	5100100000	Education - Transportation	Education fund	25,306,000
T2	EDU	AOE	B.506	5100100000	Education - Transportation	Total (Fund)	25,306,000
GR	EDU	AOE	B.507	5100110000	Education - Small School Grants	Grants	3,000,000
T1	EDU	AOE	B.507	5100110000	Education - Small School Grants	Total	3,000,000
						Source of funds	
EF	EDU	AOE	B.507	5100110000	Education - Small School Grants	Education fund	3,000,000
T2	EDU	AOE	B.507	5100110000	Education - Small School Grants	Total (Fund)	3,000,000
GR	EDU	AOE	B.508	5100220000	Education - Nutrition	Grants	26,500,000
T1	EDU	AOE	B.508	5100220000	Education - Nutrition	Total	26,500,000
						Source of funds	
EF	EDU	AOE	B.508	5100220000	Education - Nutrition	Education fund	26,500,000
T2	EDU	AOE	B.508	5100220000	Education - Nutrition	Total (Fund)	26,500,000
PS	EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Personal services	500,000
GR	EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Grants	3,500,000
T1	EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Total	4,000,000
						Source of funds	
SF	EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Special funds	4,000,000
T2	EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Total (Fund)	4,000,000
GR	EDU	AOE	B.510	5100190000	Education - Essential Early Education Grant	Grants	8,725,587
T1	EDU	AOE	B.510	5100190000	Education - Essential Early Education Grant	Total	8,725,587
						Source of funds	
EF	EDU	AOE	B.510	5100190000	Education - Essential Early Education Grant	Education fund	8,725,587
T2	EDU	AOE	B.510	5100190000	Education - Essential Early Education Grant	Total (Fund)	8,725,587
GR	EDU	AOE	B.511	5100200000	Education - Technical Education	Grants	17,881,950
T1	EDU	AOE	B.511	5100200000	Education - Technical Education	Total	17,881,950
						Source of funds	
EF	EDU	AOE	B.511	5100200000	Education - Technical Education	Education fund	17,881,950
T2	EDU	AOE	B.511	5100200000	Education - Technical Education	Total (Fund)	17,881,950
PS	EDU	AOE	B.511.1	5100400000	State Board of Education	Personal services	54,208
OE	EDU	AOE	B.511.1	5100400000	State Board of Education	Operating expenses	16,500
T1	EDU	AOE	B.511.1	5100400000	State Board of Education	Total	70,708
						Source of funds	
GF	EDU	AOE	B.511.1	5100400000	State Board of Education	General fund	70,708
T2	EDU	AOE	B.511.1	5100400000	State Board of Education	Total (Fund)	70,708
GR	EDU	TRET	B.513	1260180000	Retired Teachers Pension Plus Funding	Grants	12,000,000
T1	EDU	TRET	B.513	1260180000	Retired Teachers Pension Plus Funding	Total	12,000,000
						Source of funds	
GF	EDU	TRET	B.513	1260180000	Retired Teachers Pension Plus Funding	General fund	12,000,000
T2	EDU	TRET	B.513	1260180000	Retired Teachers Pension Plus Funding	Total (Fund)	12,000,000
GR	EDU	TRET	B.514	1260020000	State Teachers' Retirement System	Grants	191,382,703
T1	EDU	TRET	B.514	1260020000	State Teachers' Retirement System	Total	191,382,703

			B.514	1260020000	State Teachers' Retirement System			Source of funds	
GF	EDU	TRET	B.514	1260020000	State Teachers' Retirement System	General fund			155,384,035
EF	EDU	TRET	B.514	1260020000	State Teachers' Retirement System	Education fund			35,998,668
T2	EDU	TRET	B.514	1260020000	State Teachers' Retirement System	Total (Fund)			191,382,703
PS	EDU	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Personal services			349,979
OE	EDU	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Operating expenses			3,209,021
T1	EDU	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Total			3,559,000
			B.514.1	1265010000	State Teachers' Retirement System Administration			Source of funds	
PEN	EDU	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Pension trust funds			3,559,000
T2	EDU	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Total (Fund)			3,559,000
GR	EDU	TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Grants			62,107,644
T1	EDU	TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Total			62,107,644
			B.515	1260040000	Retired Teachers' Health Care and Medical Benefits			Source of funds	
GF	EDU	TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	General fund			43,031,103
EF	EDU	TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Education fund			19,076,541
T2	EDU	TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Total (Fund)			62,107,644
TT1			B.516		Total General Education	Total general education			2,966,076,024
TPS			B.516		Total General Education	Personal services			50,953,551
TOE			B.516		Total General Education	Operating expenses			8,845,367
TGR			B.516		Total General Education	Grants			2,906,277,106
			B.516		Total General Education			Source of funds	
TGF			B.516		Total General Education	General fund			228,334,236
TSF			B.516		Total General Education	Special funds			23,651,687
TT0B			B.516		Total General Education	Tobacco fund			750,388
TEF			B.516		Total General Education	Education fund			2,353,398,093
TFF			B.516		Total General Education	Federal funds			354,654,849
TGC			B.516		Total General Education	Global Commitment fund			260,000
TIDT			B.516		Total General Education	Interdepartmental transfers			1,467,771
TPEN			B.516		Total General Education	Pension trust funds			3,559,000
TT2			B.516		Total General Education	Total (Fund)			2,966,076,024
*** HIGHER EDUCATION ***									
GR	HE	UVM	B.600	1110006000	University of Vermont	Grants			55,706,897
T1	HE	UVM	B.600	1110006000	University of Vermont	Total			55,706,897
			B.600	1110006000	University of Vermont			Source of funds	
GF	HE	UVM	B.600	1110006000	University of Vermont	General fund			55,706,897
GC	HE	UVM	B.600	1110006000	University of Vermont	Global Commitment fund			-
T2	HE	UVM	B.600	1110006000	University of Vermont	Total (Fund)			55,706,897
GR	HE	VSC	B.602	1110009000	Vermont State Colleges	Grants			49,440,478
T1	HE	VSC	B.602	1110009000	Vermont State Colleges	Total			49,440,478
			B.602	1110009000	Vermont State Colleges			Source of funds	
GF	HE	VSC	B.602	1110009000	Vermont State Colleges	General fund			49,440,478
T2	HE	VSC	B.602	1110009000	Vermont State Colleges	Total (Fund)			49,440,478
GR	HE	VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Grants			-
T1	HE	VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Total			-
			B.602.2	1110009200	Vermont State Colleges - Transformation Funding			Source of funds	
GF	HE	VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding	General fund			-
T2	HE	VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Total (Fund)			-
GR	HE	VSC	B.603	1110010000	Vermont State Colleges - Allied Health	Grants			1,788,434
T1	HE	VSC	B.603	1110010000	Vermont State Colleges - Allied Health	Total			1,788,434
			B.603	1110010000	Vermont State Colleges - Allied Health			Source of funds	
GF	HE	VSC	B.603	1110010000	Vermont State Colleges - Allied Health	General fund			288,434
GC	HE	VSC	B.603	1110010000	Vermont State Colleges - Allied Health	Global Commitment fund			1,500,000
T2	HE	VSC	B.603	1110010000	Vermont State Colleges - Allied Health	Total (Fund)			1,788,434
GR	HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation	Grants			26,139,946
T1	HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation	Total			26,139,946
			B.605	1110012000	Vermont Student Assistance Corporation			Source of funds	
GF	HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation	General fund			26,139,946
IDT	HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation	Interdepartmental transfers			-
T2	HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation	Total (Fund)			26,139,946
GR	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Grants			82,450
T1	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Total			82,450
			B.605.1	1110012100	VSAC - Flexible Pathways Stipend			Source of funds	
GF	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	General fund			41,225
EF	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Education fund			41,225
T2	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Total (Fund)			82,450
GR	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Grants			86,520
T1	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Total			86,520
			B.606	1110017000	New England Higher Education Compact			Source of funds	
GF	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	General fund			86,520
T2	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Total (Fund)			86,520
GR	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants			-
T1	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total			-
			B.607	1110007000	University of Vermont - Morgan Horse Farm			Source of funds	
GF	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund			-
T2	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total (Fund)			-
TT1			B.608		Total Higher Education	Total higher education and other			133,244,725
TGR			B.608		Total Higher Education	Grants			133,244,725
			B.608		Total Higher Education			Source of funds	
TGF			B.608		Total Higher Education	General fund			131,703,500
TEF			B.608		Total Higher Education	Education fund			41,225
TGC			B.608		Total Higher Education	Global Commitment fund			1,500,000
TIDT			B.608		Total Higher Education	Interdepartmental transfers			-
TT2			B.608		Total Higher Education	Total (Fund)			133,244,725
*** NATURAL RESOURCES ***									
PS	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Personal services			6,006,412
OE	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Operating expenses			1,475,166
GR	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Grants			-
T1	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Total			7,481,578
			B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration			Source of funds	
GF	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	General fund			5,129,356
SF	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Special funds			775,079
IDT	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Interdepartmental transfers			1,577,143
T2	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Total (Fund)			7,481,578
OE	NR	ANRCO	B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Operating expenses			2,689,176

T1	NR	ANR	B.701	610004000	Natural Resources - State Land Local Property Tax Assessment	Total		2,689,176
		ANR	B.701	610004000	Natural Resources - State Land Local Property Tax Assessment		Source of funds	
GF	NR	ANR	B.701	610004000	Natural Resources - State Land Local Property Tax Assessment	General fund		2,267,676
IDT	NR	ANR	B.701	610004000	Natural Resources - State Land Local Property Tax Assessment	Interdepartmental transfers		421,500
T2	NR	ANR	B.701	610004000	Natural Resources - State Land Local Property Tax Assessment	Total (Fund)		2,689,176
PS	NR	FW_APPROP	B.702	612000000	Fish and Wildlife - Support and Field Services	Personal services		22,222,550
OE	NR	FW_APPROP	B.702	612000000	Fish and Wildlife - Support and Field Services	Operating expenses		6,668,389
GR	NR	FW_APPROP	B.702	612000000	Fish and Wildlife - Support and Field Services	Grants		853,066
T1	NR	FW_APPROP	B.702	612000000	Fish and Wildlife - Support and Field Services	Total		29,744,005
		FW_APPROP	B.702	612000000	Fish and Wildlife - Support and Field Services		Source of funds	
GF	NR	FW_APPROP	B.702	612000000	Fish and Wildlife - Support and Field Services	General fund		7,717,967
SF	NR	FW_APPROP	B.702	612000000	Fish and Wildlife - Support and Field Services	Special funds		365,427
FW	NR	FW_APPROP	B.702	612000000	Fish and Wildlife - Support and Field Services	Fish and wildlife fund		10,418,331
FF	NR	FW_APPROP	B.702	612000000	Fish and Wildlife - Support and Field Services	Federal funds		9,751,683
IDT	NR	FW_APPROP	B.702	612000000	Fish and Wildlife - Support and Field Services	Interdepartmental transfers		1,490,597
PER	NR	FW_APPROP	B.702	612000000	Fish and Wildlife - Support and Field Services	Permanent trust funds		-
T2	NR	FW_APPROP	B.702	612000000	Fish and Wildlife - Support and Field Services	Total (Fund)		29,744,005
PS	NR	FPR	B.703	613001000	Forests, Parks and Recreation - Administration	Personal services		1,347,215
OE	NR	FPR	B.703	613001000	Forests, Parks and Recreation - Administration	Operating expenses		1,658,662
T1	NR	FPR	B.703	613001000	Forests, Parks and Recreation - Administration	Total		3,005,877
		FPR	B.703	613001000	Forests, Parks and Recreation - Administration		Source of funds	
GF	NR	FPR	B.703	613001000	Forests, Parks and Recreation - Administration	General fund		2,867,366
SF	NR	FPR	B.703	613001000	Forests, Parks and Recreation - Administration	Special funds		138,511
T2	NR	FPR	B.703	613001000	Forests, Parks and Recreation - Administration	Total (Fund)		3,005,877
PS	NR	FPR	B.704	613002000	Forests, Parks and Recreation - Forestry	Personal services		7,880,566
OE	NR	FPR	B.704	613002000	Forests, Parks and Recreation - Forestry	Operating expenses		1,005,046
GR	NR	FPR	B.704	613002000	Forests, Parks and Recreation - Forestry	Grants		1,712,423
T1	NR	FPR	B.704	613002000	Forests, Parks and Recreation - Forestry	Total		10,598,035
		FPR	B.704	613002000	Forests, Parks and Recreation - Forestry		Source of funds	
GF	NR	FPR	B.704	613002000	Forests, Parks and Recreation - Forestry	General fund		6,299,512
SF	NR	FPR	B.704	613002000	Forests, Parks and Recreation - Forestry	Special funds		547,215
FF	NR	FPR	B.704	613002000	Forests, Parks and Recreation - Forestry	Federal funds		3,394,931
IDT	NR	FPR	B.704	613002000	Forests, Parks and Recreation - Forestry	Interdepartmental transfers		356,377
T2	NR	FPR	B.704	613002000	Forests, Parks and Recreation - Forestry	Total (Fund)		10,598,035
PS	NR	FPR	B.705	613003000	Forests, Parks and Recreation - State Parks	Personal services		13,141,062
OE	NR	FPR	B.705	613003000	Forests, Parks and Recreation - State Parks	Operating expenses		5,555,506
GR	NR	FPR	B.705	613003000	Forests, Parks and Recreation - State Parks	Grants		50,000
T1	NR	FPR	B.705	613003000	Forests, Parks and Recreation - State Parks	Total		18,746,568
		FPR	B.705	613003000	Forests, Parks and Recreation - State Parks		Source of funds	
GF	NR	FPR	B.705	613003000	Forests, Parks and Recreation - State Parks	General fund		961,122
SF	NR	FPR	B.705	613003000	Forests, Parks and Recreation - State Parks	Special funds		17,785,446
PER	NR	FPR	B.705	613003000	Forests, Parks and Recreation - State Parks	Permanent trust funds		-
T2	NR	FPR	B.705	613003000	Forests, Parks and Recreation - State Parks	Total (Fund)		18,746,568
PS	NR	FPR	B.706	613004000	Forests, Parks and Recreation - Lands Administration	Personal services		3,209,865
OE	NR	FPR	B.706	613004000	Forests, Parks and Recreation - Lands Administration	Operating expenses		7,721,058
GR	NR	FPR	B.706	613004000	Forests, Parks and Recreation - Lands Administration	Grants		3,729,759
T1	NR	FPR	B.706	613004000	Forests, Parks and Recreation - Lands Administration	Total		14,660,682
		FPR	B.706	613004000	Forests, Parks and Recreation - Lands Administration		Source of funds	
GF	NR	FPR	B.706	613004000	Forests, Parks and Recreation - Lands Administration	General fund		1,179,068
SF	NR	FPR	B.706	613004000	Forests, Parks and Recreation - Lands Administration	Special funds		2,283,759
FF	NR	FPR	B.706	613004000	Forests, Parks and Recreation - Lands Administration	Federal funds		10,802,370
IDT	NR	FPR	B.706	613004000	Forests, Parks and Recreation - Lands Administration	Interdepartmental transfers		395,485
T2	NR	FPR	B.706	613004000	Forests, Parks and Recreation - Lands Administration	Total (Fund)		14,660,682
PS	NR	FPR	B.708	613009000	Forests, Parks and Recreation - Forest and Parks Access Roads	Personal services		130,000
OE	NR	FPR	B.708	613009000	Forests, Parks and Recreation - Forest and Parks Access Roads	Operating expenses		99,925
T1	NR	FPR	B.708	613009000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total		229,925
		FPR	B.708	613009000	Forests, Parks and Recreation - Forest and Parks Access Roads		Source of funds	
GF	NR	FPR	B.708	613009000	Forests, Parks and Recreation - Forest and Parks Access Roads	General fund		229,925
T2	NR	FPR	B.708	613009000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total (Fund)		229,925
PS	NR	DEC	B.709	614002000	Environmental Conservation - Management and Support Services	Personal services		9,077,579
OE	NR	DEC	B.709	614002000	Environmental Conservation - Management and Support Services	Operating expenses		4,811,255
GR	NR	DEC	B.709	614002000	Environmental Conservation - Management and Support Services	Grants		122,735
T1	NR	DEC	B.709	614002000	Environmental Conservation - Management and Support Services	Total		14,011,569
		DEC	B.709	614002000	Environmental Conservation - Management and Support Services		Source of funds	
GF	NR	DEC	B.709	614002000	Environmental Conservation - Management and Support Services	General fund		2,118,575
SF	NR	DEC	B.709	614002000	Environmental Conservation - Management and Support Services	Special funds		794,867
FF	NR	DEC	B.709	614002000	Environmental Conservation - Management and Support Services	Federal funds		2,164,711
IDT	NR	DEC	B.709	614002000	Environmental Conservation - Management and Support Services	Interdepartmental transfers		8,933,416
T2	NR	DEC	B.709	614002000	Environmental Conservation - Management and Support Services	Total (Fund)		14,011,569
PS	NR	DEC	B.710	614003000	Environmental Conservation - Air and Waste Management	Personal services		27,995,328
OE	NR	DEC	B.710	614003000	Environmental Conservation - Air and Waste Management	Operating expenses		10,788,954
GR	NR	DEC	B.710	614003000	Environmental Conservation - Air and Waste Management	Grants		4,943,000
T1	NR	DEC	B.710	614003000	Environmental Conservation - Air and Waste Management	Total		43,727,282
		DEC	B.710	614003000	Environmental Conservation - Air and Waste Management		Source of funds	
GF	NR	DEC	B.710	614003000	Environmental Conservation - Air and Waste Management	General fund		199,372
SF	NR	DEC	B.710	614003000	Environmental Conservation - Air and Waste Management	Special funds		24,643,580
FF	NR	DEC	B.710	614003000	Environmental Conservation - Air and Waste Management	Federal funds		18,800,064
IDT	NR	DEC	B.710	614003000	Environmental Conservation - Air and Waste Management	Interdepartmental transfers		84,266
T2	NR	DEC	B.710	614003000	Environmental Conservation - Air and Waste Management	Total (Fund)		43,727,282
PS	NR	DEC	B.711	614004000	Environmental Conservation - Office of Water Programs	Personal services		48,528,806
OE	NR	DEC	B.711	614004000	Environmental Conservation - Office of Water Programs	Operating expenses		8,362,915
GR	NR	DEC	B.711	614004000	Environmental Conservation - Office of Water Programs	Grants		92,365,140
T1	NR	DEC	B.711	614004000	Environmental Conservation - Office of Water Programs	Total		149,256,861
		DEC	B.711	614004000	Environmental Conservation - Office of Water Programs		Source of funds	
GF	NR	DEC	B.711	614004000	Environmental Conservation - Office of Water Programs	General fund		10,262,629
SF	NR	DEC	B.711	614004000	Environmental Conservation - Office of Water Programs	Special funds		30,967,150
FF	NR	DEC	B.711	614004000	Environmental Conservation - Office of Water Programs	Federal funds		107,154,542
IDT	NR	DEC	B.711	614004000	Environmental Conservation - Office of Water Programs	Interdepartmental transfers		872,540
T2	NR	DEC	B.711	614004000	Environmental Conservation - Office of Water Programs	Total (Fund)		149,256,861
PS	NR	NRB	B.713	621500000	Natural Resources Board	Personal services		3,313,829
OE	NR	NRB	B.713	621500000	Natural Resources Board	Operating expenses		421,198
T1	NR	NRB	B.713	621500000	Natural Resources Board	Total		3,735,027
		NRB	B.713	621500000	Natural Resources Board		Source of funds	
GF	NR	NRB	B.713	621500000	Natural Resources Board	General fund		760,232

SF	NR	NRB	B.713	6215000000	Natural Resources Board	Special funds	2,974,795
T2	NR	NRB	B.713	6215000000	Natural Resources Board	Total (Fund)	3,735,027
TT1			B.714		Total Natural Resources	Total natural resources	297,886,585
TPS			B.714		Total Natural Resources	Personal services	142,853,212
TOE			B.714		Total Natural Resources	Operating expenses	10,257,250
TGR			B.714		Total Natural Resources	Grants	103,776,123
			B.714		Total Natural Resources	Source of funds	
TGF			B.714		Total Natural Resources	General fund	39,992,800
TSF			B.714		Total Natural Resources	Special funds	81,275,829
TFW			B.714		Total Natural Resources	Fish & Wildlife fund	10,418,331
TFF			B.714		Total Natural Resources	Federal funds	152,068,301
TIDT			B.714		Total Natural Resources	Interdepartmental transfers	14,131,324
TPER			B.714		Total Natural Resources	Permanent trust funds	-
TT2			B.714		Total Natural Resources	Total (Fund)	297,886,585
*** COMMERCE AND COMMUNITY DEVELOPMENT ***							
PS	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Personal services	2,368,443
OE	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Operating expenses	839,383
GR	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Grants	389,320
T1	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Total	3,597,146
			B.800	7100000000	Agency of Commerce and Community Development - Administration	Source of funds	
GF	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	General fund	3,597,146
FF	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Federal funds	
IDT	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Interdepartmental transfers	
T2	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Total (Fund)	3,597,146
PS	COM	ECON	B.801	7120010000	Economic Development	Personal services	4,612,442
OE	COM	ECON	B.801	7120010000	Economic Development	Operating expenses	1,215,603
GR	COM	ECON	B.801	7120010000	Economic Development	Grants	6,539,044
T1	COM	ECON	B.801	7120010000	Economic Development	Total	12,367,089
			B.801	7120010000	Economic Development	Source of funds	
GF	COM	ECON	B.801	7120010000	Economic Development	General fund	5,701,138
SF	COM	ECON	B.801	7120010000	Economic Development	Special funds	820,850
FF	COM	ECON	B.801	7120010000	Economic Development	Federal funds	4,021,428
IDT	COM	ECON	B.801	7120010000	Economic Development	Interdepartmental transfers	1,823,673
T2	COM	ECON	B.801	7120010000	Economic Development	Total (Fund)	12,367,089
PS	COM	HCD	B.802	7110010000	Housing & Community Development	Personal services	7,645,042
OE	COM	HCD	B.802	7110010000	Housing & Community Development	Operating expenses	910,983
GR	COM	HCD	B.802	7110010000	Housing & Community Development	Grants	23,978,656
T1	COM	HCD	B.802	7110010000	Housing & Community Development	Total	32,534,681
			B.802	7110010000	Housing & Community Development	Source of funds	
GF	COM	HCD	B.802	7110010000	Housing & Community Development	General fund	5,365,841
SF	COM	HCD	B.802	7110010000	Housing & Community Development	Special funds	8,702,439
FF	COM	HCD	B.802	7110010000	Housing & Community Development	Federal funds	14,615,349
IDT	COM	HCD	B.802	7110010000	Housing & Community Development	Interdepartmental transfers	3,851,052
T2	COM	HCD	B.802	7110010000	Housing & Community Development	Total (Fund)	32,534,681
PS	COM	TM	B.806	7130000000	Tourism and Marketing	Personal services	5,332,723
OE	COM	TM	B.806	7130000000	Tourism and Marketing	Operating expenses	6,090,577
GR	COM	TM	B.806	7130000000	Tourism and Marketing	Grants	3,920,000
T1	COM	TM	B.806	7130000000	Tourism and Marketing	Total	15,343,300
			B.806	7130000000	Tourism and Marketing	Source of funds	
GF	COM	TM	B.806	7130000000	Tourism and Marketing	General fund	4,785,247
IDT	COM	TM	B.806	7130000000	Tourism and Marketing	Interdepartmental transfers	75,000
FF	COM	TM	B.806	7130000000	Tourism and Marketing	Federal funds	10,483,053
T2	COM	TM	B.806	7130000000	Tourism and Marketing	Total (Fund)	15,343,300
GR	COM	ARTS	B.808	1110013000	Vermont Council on the Arts	Grants	923,848
T1	COM	ARTS	B.808	1110013000	Vermont Council on the Arts	Total	923,848
			B.808	1110013000	Vermont Council on the Arts	Source of funds	
GF	COM	ARTS	B.808	1110013000	Vermont Council on the Arts	General fund	923,848
T2	COM	ARTS	B.808	1110013000	Vermont Council on the Arts	Total (Fund)	923,848
GR	COM	VSO	B.809	1110014000	Vermont Symphony Orchestra	Grants	149,680
T1	COM	VSO	B.809	1110014000	Vermont Symphony Orchestra	Total	149,680
			B.809	1110014000	Vermont Symphony Orchestra	Source of funds	
GF	COM	VSO	B.809	1110014000	Vermont Symphony Orchestra	General fund	149,680
T2	COM	VSO	B.809	1110014000	Vermont Symphony Orchestra	Total (Fund)	149,680
GR	COM	HIST	B.810	1110015000	Vermont Historical Society	Grants	1,092,520
T1	COM	HIST	B.810	1110015000	Vermont Historical Society	Total	1,092,520
			B.810	1110015000	Vermont Historical Society	Source of funds	
GF	COM	HIST	B.810	1110015000	Vermont Historical Society	General fund	1,092,520
T2	COM	HIST	B.810	1110015000	Vermont Historical Society	Total (Fund)	1,092,520
GR	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Grants	82,283,351
T1	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Total	82,283,351
			B.811	9150000000	Vermont Housing and Conservation Board	Source of funds	
SF	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Special funds	25,607,155
FF	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Federal funds	56,676,196
T2	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Total (Fund)	82,283,351
GR	COM	HUMAN	B.812	1110016000	Vermont Humanities Council	Grants	309,000
T1	COM	HUMAN	B.812	1110016000	Vermont Humanities Council	Total	309,000
			B.812	1110016000	Vermont Humanities Council	Source of funds	
GF	COM	HUMAN	B.812	1110016000	Vermont Humanities Council	General fund	309,000
T2	COM	HUMAN	B.812	1110016000	Vermont Humanities Council	Total (Fund)	309,000
TT1			B.813		Total Commerce and Community Development	Total commerce and community development	148,600,615
TPS			B.813		Total Commerce and Community Development	Personal services	19,958,650
TOE			B.813		Total Commerce and Community Development	Operating expenses	9,056,546
TGR			B.813		Total Commerce and Community Development	Grants	119,585,419
			B.813		Total Commerce and Community Development	Source of funds	
TGF			B.813		Total Commerce and Community Development	General fund	21,924,420
TSF			B.813		Total Commerce and Community Development	Special funds	35,130,444
TFF			B.813		Total Commerce and Community Development	Federal funds	85,796,026
TIDT			B.813		Total Commerce and Community Development	Interdepartmental transfers	5,749,725
TENT			B.813		Total Commerce and Community Development	Enterprise funds	-
TT2			B.813		Total Commerce and Community Development	Total (Fund)	148,600,615
*** TRANSPORTATION ***							
PS	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Personal services	18,099,986
OE	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Operating expenses	6,108,609
GR	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Grants	50,000

T1	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Total		24,258,595
			AOT	B.900	8100000100	Transportation - Finance and Administration	Source of funds	
TF	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Transportation fund		23,202,105
FF	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Federal funds		1,056,490
T2	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Total (Fund)		24,258,595
PS	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Personal services		3,907,105
OE	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Operating expenses		17,194,905
GR	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Grants		737,501
T1	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Total		21,839,511
			AOT	B.901	8100000200	Transportation - Aviation	Source of funds	
TF	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Transportation fund		5,766,122
FF	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Federal funds		16,073,389
T2	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Total (Fund)		21,839,511
PS	TRANS	AOT	B.902	8100000700	Transportation - Buildings	Personal services		1,025,000
OE	TRANS	AOT	B.902	8100000700	Transportation - Buildings	Operating expenses		1,800,000
T1	TRANS	AOT	B.902	8100000700	Transportation - Buildings	Total		2,825,000
			AOT	B.902	8100000700	Transportation - Buildings	Source of funds	
TF	TRANS	AOT	B.902	8100000700	Transportation - Buildings	Transportation fund		2,825,000
FF	TRANS	AOT	B.902	8100000700	Transportation - Buildings	Federal funds		
TIB	TRANS	AOT	B.902	8100000700	Transportation - Buildings	TIB fund		
T2	TRANS	AOT	B.902	8100000700	Transportation - Buildings	Total (Fund)		2,825,000
PS	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Personal services		82,232,854
OE	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Operating expenses		307,766,179
GR	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Grants		30,605,814
T1	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Total		420,604,847
			AOT	B.903	8100001100	Transportation - Program Development	Source of funds	
TF	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Transportation fund		65,845,147
TIB	TRANS	AOT	B.903	8100001100	Transportation - Program Development	TIB fund		14,726,719
SF	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Special funds		
FF	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Federal funds		334,397,149
IDT	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Interdepartmental transfers		1,411,518
LM	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Local match		4,224,314
T2	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Total (Fund)		420,604,847
PS	TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Personal services		300,000
OE	TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Operating expenses		1,185,601
T1	TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Total		1,485,601
			AOT	B.904	8100001700	Transportation - Rest Areas Construction	Source of funds	
TF	TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Transportation fund		148,560
FF	TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Federal funds		1,337,041
T2	TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Total (Fund)		1,485,601
PS	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Personal services		42,757,951
OE	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Operating expenses		65,840,546
GR	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Grants		
T1	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Total		108,598,497
			AOT	B.905	8100002000	Transportation - Maintenance State System	Source of funds	
TF	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Transportation fund		107,566,483
FF	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Federal funds		932,014
IDT	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Interdepartmental transfers		100,000
T2	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Total (Fund)		108,598,497
PS	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Personal services		4,108,918
OE	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Operating expenses		942,444
GR	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Grants		9,000,491
T1	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Total		14,051,853
			AOT	B.906	8100002200	Transportation - Policy and Planning	Source of funds	
TF	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Transportation fund		3,137,901
FF	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Federal funds		10,797,449
IDT	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Interdepartmental transfers		116,503
T2	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Total (Fund)		14,051,853
PS	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Personal services		6,953,362
OE	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Operating expenses		76,411
GR	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Grants		1,480,000
T1	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Total		8,509,773
			AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Source of funds	
TF	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Transportation fund		531,909
FF	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Federal funds		6,800,327
LM	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Local match		1,177,537
T2	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Total (Fund)		8,509,773
PS	TRANS	AOT	B.907	8100002300	Transportation - Rail	Personal services		5,734,768
OE	TRANS	AOT	B.907	8100002300	Transportation - Rail	Operating expenses		43,012,063
GR	TRANS	AOT	B.907	8100002300	Transportation - Rail	Grants		
T1	TRANS	AOT	B.907	8100002300	Transportation - Rail	Total		48,746,831
			AOT	B.907	8100002300	Transportation - Rail	Source of funds	
TF	TRANS	AOT	B.907	8100002300	Transportation - Rail	Transportation fund		15,690,849
FF	TRANS	AOT	B.907	8100002300	Transportation - Rail	Federal funds		30,641,237
IDT	TRANS	AOT	B.907	8100002300	Transportation - Rail	Interdepartmental transfers		2,196,000
LM	TRANS	AOT	B.907	8100002300	Transportation - Rail	Local match		218,745
T2	TRANS	AOT	B.907	8100002300	Transportation - Rail	Total (Fund)		48,746,831
PS	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Personal services		4,612,631
OE	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Operating expenses		119,894
GR	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Grants		44,907,700
T1	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Total		49,640,225
			AOT	B.908	8100005700	Transportation - Public Transit	Source of funds	
TF	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Transportation fund		9,807,525
FF	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Federal funds		39,692,700
IDT	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Interdepartmental transfers		140,000
T2	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Total (Fund)		49,640,225
PS	TRANS	AOT	B.909	8110000200	Transportation - Central Garage	Personal services		5,480,920
OE	TRANS	AOT	B.909	8110000200	Transportation - Central Garage	Operating expenses		19,170,315
T1	TRANS	AOT	B.909	8110000200	Transportation - Central Garage	Total		24,651,235
			AOT	B.909	8110000200	Transportation - Central Garage	Source of funds	
ISF	TRANS	AOT	B.909	8110000200	Transportation - Central Garage	Internal service funds		24,651,235
T2	TRANS	AOT	B.909	8110000200	Transportation - Central Garage	Total (Fund)		24,651,235
PS	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Personal services		33,713,124
OE	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Operating expenses		13,549,772

T1	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Total		47,262,896
		DMV	B.910	8100002100	Department of Motor Vehicles		Source of funds	
TF	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Transportation fund		44,454,119
FF	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Federal funds		2,687,081
IDT	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Interdepartmental transfers		121,696
T2	TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Total (Fund)		47,262,896
GR	TRANS	THBM	B.911	8100000300	Transportation - Town Highway Structures	Grants		7,416,000
T1	TRANS	THBM	B.911	8100000300	Transportation - Town Highway Structures	Total		7,416,000
		THBM	B.911	8100000300	Transportation - Town Highway Structures		Source of funds	
TF	TRANS	THBM	B.911	8100000300	Transportation - Town Highway Structures	Transportation fund		7,416,000
T2	TRANS	THBM	B.911	8100000300	Transportation - Town Highway Structures	Total (Fund)		7,416,000
PS	TRANS	THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Personal services		449,763
OE	TRANS	THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Operating expenses		31,689
T1	TRANS	THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Total		481,452
		THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program		Source of funds	
TF	TRANS	THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Transportation fund		121,452
FF	TRANS	THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Federal funds		360,000
T2	TRANS	THBM	B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Total (Fund)		481,452
GR	TRANS	THBM	B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Grants		8,858,000
T1	TRANS	THBM	B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Total		8,858,000
		THBM	B.913	8100002600	Transportation - Town Highway Class 2 Roadway		Source of funds	
TF	TRANS	THBM	B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Transportation fund		8,858,000
T2	TRANS	THBM	B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Total (Fund)		8,858,000
PS	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Personal services		12,185,000
OE	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Operating expenses		33,149,278
GR	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Grants		
T1	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Total		45,334,278
		THBM	B.914	8100002800	Transportation - Town Highway Bridges		Source of funds	
TF	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Transportation fund		
TIB	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	TIB fund		3,973,281
FF	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Federal funds		39,264,097
LM	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Local match		2,096,900
T2	TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Total (Fund)		45,334,278
GR	TRANS	THBM	B.915	8100003000	Transportation - Town Highway Aid Program	Grants		28,672,753
T1	TRANS	THBM	B.915	8100003000	Transportation - Town Highway Aid Program	Total		28,672,753
		THBM	B.915	8100003000	Transportation - Town Highway Aid Program		Source of funds	
TF	TRANS	THBM	B.915	8100003000	Transportation - Town Highway Aid Program	Transportation fund		28,672,753
T2	TRANS	THBM	B.915	8100003000	Transportation - Town Highway Aid Program	Total (Fund)		28,672,753
GR	TRANS	THBM	B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Grants		128,750
T1	TRANS	THBM	B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Total		128,750
		THBM	B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants		Source of funds	
TF	TRANS	THBM	B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Transportation fund		128,750
T2	TRANS	THBM	B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Total (Fund)		128,750
GR	TRANS	THBM	B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Grants		1,150,000
T1	TRANS	THBM	B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Total		1,150,000
		THBM	B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters		Source of funds	
TF	TRANS	THBM	B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Transportation fund		1,150,000
T2	TRANS	THBM	B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Total (Fund)		1,150,000
PS	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Personal services		25,000
GR	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Grants		155,000
T1	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Total		180,000
		THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters		Source of funds	
TF	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Transportation fund		20,000
FF	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Federal funds		160,000
T2	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Total (Fund)		180,000
PS	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Personal services		125,000
OE	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Operating expenses		280,000
GR	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Grants		6,738,000
T1	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Total		7,143,000
		THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program		Source of funds	
TF	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Transportation fund		715,000
SF	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Special Funds		5,000,000
FF	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Federal funds		1,428,000
T2	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Total (Fund)		7,143,000
OE	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Operating expenses		200,000
GR	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Grants		1,050,000
T1	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Total		1,250,000
		THBM	B.920	8100005500	Transportation - Public Assistance Grant Program		Source of funds	
TF	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Transportation fund		
SF	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Special funds		50,000
FF	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Federal funds		1,000,000
IDT	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Interdepartmental transfers		200,000
T2	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Total (Fund)		1,250,000
PS	TRANS	TB	B.921	8100000800	Transportation Board	Personal services		176,315
OE	TRANS	TB	B.921	8100000800	Transportation Board	Operating expenses		23,782
T1	TRANS	TB	B.921	8100000800	Transportation Board	Total		200,097
		TB	B.921	8100000800	Transportation Board		Source of funds	
TF	TRANS	TB	B.921	8100000800	Transportation Board	Transportation fund		200,097
T2	TRANS	TB	B.921	8100000800	Transportation Board	Total (Fund)		200,097
TT1			B.922		Total Transportation	Total transportation		873,289,194
TPS			B.922		Total Transportation	Personal services		221,887,697
TOE			B.922		Total Transportation	Operating expenses		510,451,488
TGR			B.922		Total Transportation	Grants		140,950,009
			B.922		Total Transportation		Source of funds	
TTT			B.922		Total Transportation	Transportation fund		326,257,772
TTIB			B.922		Total Transportation	TIB fund		18,700,000
TSF			B.922		Total Transportation	Special funds		5,050,000
TFF			B.922		Total Transportation	Federal funds		486,626,974
TISF			B.922		Total Transportation	Internal service funds		24,651,235
TIDT			B.922		Total Transportation	Interdepartmental transfers		4,285,717
TLM			B.922		Total Transportation	Local match		7,717,496
TT2			B.922		Total Transportation	Total (Fund)		873,289,194
*** DEBT SERVICE ***								
OE	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	Operating expenses		675,000

T1	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	Total		675,000
		DEBT_DET	B.1000	1260980000	Debt Service		Source of funds	
GF	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	General fund		675,000
TF	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	Transportation fund		-
AR	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	ARRA funds		-
TDB	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	TIB debt service fund		-
T2	DEBT	DEBT_DET	B.1000	1260980000	Debt Service	Total (Fund)		675,000
TT1			B.1001		Total Debt Service	Total Debt Service		675,000
TOE			B.1001		Total Debt Service	Operating expenses		675,000
			B.1001		Total Debt Service		Source of funds	
TGF			B.1001		Total Debt Service	General fund		675,000
TTF			B.1001		Total Debt Service	Transportation fund		-
TAR			B.1001		Total Debt Service	ARRA funds		-
TTDB			B.1001		Total Debt Service	TIB debt service fund		-
TT2			B.1001		Total Debt Service	Total (Fund)		675,000
TTPS					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Personal services		1,704,531,076
TTOE					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Operating expenses		937,638,932
TTGR					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Grants		8,120,216,168
TTT1					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total		10,762,386,176
					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)		Source of funds	
TTGF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund		2,090,445,962
TTTF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Transportation fund		350,799,921
TTTIB					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund		18,700,000
TTSF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds		506,334,390
TTTOB					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Tobacco fund		24,511,175
TTSHC					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	State health care resources fund		28,053,557
TTFW					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund		10,418,331
TTFF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund		2,353,439,318
TTAR					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds		3,067,395,603
TTDB					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds		-
TTGC					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund		-
TTISF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund		1,958,316,146
TTIDT					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds		239,865,894
TTLM					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers		81,721,127
TTPER					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match		7,717,496
TTENT					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds		25,000
TTPEN					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds		15,074,405
TTPPF					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds		8,339,476
TTT2					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds		1,228,375
					TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total (Fund)		10,762,386,176
					****FISCAL YEAR 2025 ONE-TIME***			-
PS	OTHER	ONE_TIME		1100030000	Executive Pay Act	Personal services		31,025,416.00
OE	OTHER	ONE_TIME		1100030000	Executive Pay Act	Operating expenses		
T1	OTHER	ONE_TIME	F.109(a)(1)(A)	1100030000	Executive Pay Act	Total		31,025,416.00
			F.109(a)(1)(A)	1100030000	Executive Pay Act		Source of funds	
GF	OTHER	ONE_TIME		1100030000	Executive Pay Act	General fund		28,525,416.00
TF	OTHER	ONE_TIME		1100030000	Executive Pay Act	Transportation fund		2,500,000.00
T2	OTHER	ONE_TIME	F.109(a)(1)(A)	1100030000	Executive Pay Act	Total (Fund)		31,025,416.00
PS	OTHER	ONE_TIME		1210900000	Legislature Pay Act	Personal services		835,691
T1	OTHER	ONE_TIME	F.109(c)(1)	1210900000	Legislature Pay Act	Total		835,691
			F.109(c)(1)	1210900000	Legislature Pay Act		Source of funds	
GF	OTHER	ONE_TIME		1210900000	Legislature Pay Act	General fund		835,691
T2	OTHER	ONE_TIME	F.109(c)(1)	1210900000	Legislature Pay Act	Total (Fund)		835,691
PS	OTHER	ONE_TIME		2120950000	Judiciary Pay Act	Personal services		2,326,207
T1	OTHER	ONE_TIME	F.109(b)(2)	2120950000	Judiciary Pay Act	Total		2,326,207
			F.109(b)(2)	2120950000	Judiciary Pay Act		Source of funds	
GF	OTHER	ONE_TIME		2120950000	Judiciary Pay Act	General fund		2,326,207
T2	OTHER	ONE_TIME	F.109(b)(2)	2120950000	Judiciary Pay Act	Total (Fund)		2,326,207
GR	OTHER	ONE_TIME	B.1100(a)(1)(A)	2140872501	DPS - FEMA Flood Hazard Mitigation Matching Funds	Grants		12,500,000
T1	OTHER	ONE_TIME	B.1100(a)(1)(A)	2140872501	DPS - FEMA Flood Hazard Mitigation Matching Funds	Total		12,500,000
			B.1100(a)(1)(A)	2140872501	DPS - FEMA Flood Hazard Mitigation Matching Funds		Source of funds	
GF	OTHER	ONE_TIME	B.1100(a)(1)(A)	2140872501	DPS - FEMA Flood Hazard Mitigation Matching Funds	General fund		12,500,000
T2	OTHER	ONE_TIME	B.1100(a)(1)(A)	2140872501	DPS - FEMA Flood Hazard Mitigation Matching Funds	Total (Fund)		12,500,000
GR	OTHER	ONE_TIME	B.1100(a)(2)(A)	2150872501	MIL - USS VT Support Group Annual Appropriation	Grants		10,000
T1	OTHER	ONE_TIME	B.1100(a)(2)(A)	2150872501	MIL - USS VT Support Group Annual Appropriation	Total		10,000
			B.1100(a)(2)(A)	2150872501	MIL - USS VT Support Group Annual Appropriation		Source of funds	
GF	OTHER	ONE_TIME	B.1100(a)(2)(A)	2150872501	MIL - USS VT Support Group Annual Appropriation	General fund		10,000
T2	OTHER	ONE_TIME	B.1100(a)(2)(A)	2150872501	MIL - USS VT Support Group Annual Appropriation	Total (Fund)		10,000
PS	OTHER	ONE_TIME	B.1100(a)(3)(A)	2240872501	PSD - Renewable Energy Standard Reform	Personal services		350,000
T1	OTHER	ONE_TIME	B.1100(a)(3)(A)	2240872501	PSD - Renewable Energy Standard Reform	Total		350,000
			B.1100(a)(3)(A)	2240872501	PSD - Renewable Energy Standard Reform		Source of funds	
GF	OTHER	ONE_TIME	B.1100(a)(3)(A)	2240872501	PSD - Renewable Energy Standard Reform	General fund		350,000
T2	OTHER	ONE_TIME	B.1100(a)(3)(A)	2240872501	PSD - Renewable Energy Standard Reform	Total (Fund)		350,000
GF	OTHER	ONE_TIME	B.1100(a)(4)(A)	3150872501	DMH- Youth Psychiatric Inpatient Facility Start-up Costs	General fund		1,000,000
T1	OTHER	ONE_TIME	B.1100(a)(4)(A)	3150872501	DMH- Youth Psychiatric Inpatient Facility Start-up Costs	Total		1,000,000
			B.1100(a)(4)(A)	3150872501	DMH- Youth Psychiatric Inpatient Facility Start-up Costs		Source of funds	
GR	OTHER	ONE_TIME	B.1100(a)(4)(A)	3150872501	DMH- Youth Psychiatric Inpatient Facility Start-up Costs	Grants		1,000,000
T2	OTHER	ONE_TIME	B.1100(a)(4)(A)	3150872501	DMH- Youth Psychiatric Inpatient Facility Start-up Costs	Total (Fund)		1,000,000
GR	OTHER	ONE_TIME	B.1100(a)(5)(A)	3400872501	AHS-CO - GF portion of GC for DVHA's Medicaid Global Payment	Grants		3,913,200
T1	OTHER	ONE_TIME	B.1100(a)(5)(A)	3400872501	AHS-CO - GF portion of GC for DVHA's Medicaid Global Payment	Total		3,913,200
			B.1100(a)(5)(A)	3400872501	AHS-CO - GF portion of GC for DVHA's Medicaid Global Payment		Source of funds	
GF	OTHER	ONE_TIME	B.1100(a)(5)(A)	3400872501	AHS-CO - GF portion of GC for DVHA's Medicaid Global Payment	General fund		3,913,200
T2	OTHER	ONE_TIME	B.1100(a)(5)(A)	3400872501	AHS-CO - GF portion of GC for DVHA's Medicaid Global Payment	Total (Fund)		3,913,200
GR	OTHER	ONE_TIME	B.1100(a)(5)(B)	3400872502	AHS-CO - FF portion of GC for DVHA's Medicaid Global Payment	Grants		5,366,383
T1	OTHER	ONE_TIME	B.1100(a)(5)(B)	3400872502	AHS-CO - FF portion of GC for DVHA's Medicaid Global Payment	Total		5,366,383
			B.1100(a)(5)(B)	3400872502	AHS-CO - FF portion of GC for DVHA's Medicaid Global Payment		Source of funds	
FF	OTHER	ONE_TIME	B.1100(a)(5)(B)	3400872502	AHS-CO - FF portion of GC for DVHA's Medicaid Global Payment	Federal funds		5,366,383
T2	OTHER	ONE_TIME	B.1100(a)(5)(B)	3400872502	AHS-CO - FF portion of GC for DVHA's Medicaid Global Payment	Total (Fund)		5,366,383
GR	OTHER	ONE_TIME	B.1100(a)(6)(A)	3410872501	DHVA - Medicaid Global Payment Program	Grants		9,279,583
T1	OTHER	ONE_TIME	B.1100(a)(6)(A)	3410872501	DHVA - Medicaid Global Payment Program	Total		9,279,583
			B.1100(a)(6)(A)	3410872501	DHVA - Medicaid Global Payment Program		Source of funds	
GC	OTHER	ONE_TIME	B.1100(a)(6)(A)	3410872501	DHVA - Medicaid Global Payment Program	Global Commitment fund		9,279,583
T2	OTHER	ONE_TIME	B.1100(a)(6)(A)	3410872501	DHVA - Medicaid Global Payment Program	Total (Fund)		9,279,583
GR	OTHER	ONE_TIME	B.1100(a)(7)(A)	3420872501	VDH - FY25 Opioid Abatement	Grants		4,903,962

T1	OTHER	ONE_TIME	B.1100(a)(7)(A)	3420872501	VDH - FY25 Opioid Abatement	Total		4,903,962
			B.1100(a)(7)(A)	3420872501	VDH - FY25 Opioid Abatement		Source of funds	
SF	OTHER	ONE_TIME	B.1100(a)(7)(A)	3420872501	VDH - FY25 Opioid Abatement	Special funds		4,903,962
T2	OTHER	ONE_TIME	B.1100(a)(7)(A)	3420872501	VDH - FY25 Opioid Abatement	Total (Fund)		4,903,962
GR	OTHER	ONE_TIME	B.1100(a)(8)(A)	3440872501	DCF - General Assistance Emergency Housing	Grants		16,500,000
T1	OTHER	ONE_TIME	B.1100(a)(8)(A)	3440872501	DCF - General Assistance Emergency Housing	Total	Source of funds	16,500,000
			B.1100(a)(8)(A)	3440872501	DCF - General Assistance Emergency Housing			
GF	OTHER	ONE_TIME	B.1100(a)(8)(A)	3440872501	DCF - General Assistance Emergency Housing	General fund		16,500,000
T2	OTHER	ONE_TIME	B.1100(a)(8)(A)	3440872501	DCF - General Assistance Emergency Housing	Total (Fund)		16,500,000
PS	OTHER	ONE_TIME	B.1100(a)(8)(B)	3440872502	DCF - Extension of 10 ESD Limited Service Positions	Personal services		968,265
OE	OTHER	ONE_TIME	B.1100(a)(8)(B)	3440872502	DCF - Extension of 10 ESD Limited Service Positions	Operating expenses		65,800
T1	OTHER	ONE_TIME	B.1100(a)(8)(B)	3440872502	DCF - Extension of 10 ESD Limited Service Positions	Total	Source of funds	1,034,065
			B.1100(a)(8)(B)	3440872502	DCF - Extension of 10 ESD Limited Service Positions			
GF	OTHER	ONE_TIME	B.1100(a)(8)(B)	3440872502	DCF - Extension of 10 ESD Limited Service Positions	General fund		1,034,065
T2	OTHER	ONE_TIME	B.1100(a)(8)(B)	3440872502	DCF - Extension of 10 ESD Limited Service Positions	Total (Fund)		1,034,065
GR	OTHER	ONE_TIME	B.1100(a)(9)(A)	1110872501	VSC - Bridge Funding	Grants		5,000,000
T1	OTHER	ONE_TIME	B.1100(a)(9)(A)	1110872501	VSC - Bridge Funding	Total	Source of funds	5,000,000
			B.1100(a)(9)(A)	1110872501	VSC - Bridge Funding			
GF	OTHER	ONE_TIME	B.1100(a)(9)(A)	1110872501	VSC - Bridge Funding	General fund		5,000,000
T2	OTHER	ONE_TIME	B.1100(a)(9)(A)	1110872501	VSC - Bridge Funding	Total (Fund)		5,000,000
GR	OTHER	ONE_TIME	B.1100(a)(9)(B)	1110872502	VSC - FY25 VT Tuition Advantage Funding	Grants		1,000,000
T1	OTHER	ONE_TIME	B.1100(a)(9)(B)	1110872502	VSC - FY25 VT Tuition Advantage Funding	Total	Source of funds	1,000,000
			B.1100(a)(9)(B)	1110872502	VSC - FY25 VT Tuition Advantage Funding			
GF	OTHER	ONE_TIME	B.1100(a)(9)(B)	1110872502	VSC - FY25 VT Tuition Advantage Funding	General fund		1,000,000
T2	OTHER	ONE_TIME	B.1100(a)(9)(B)	1110872502	VSC - FY25 VT Tuition Advantage Funding	Total (Fund)		1,000,000
PS	OTHER	ONE_TIME	B.1100(a)(10)(A)	6140872501	DEC - WRDA Recovery Study Match	Personal services		500,000
T1	OTHER	ONE_TIME	B.1100(a)(10)(A)	6140872501	DEC - WRDA Recovery Study Match	Total	Source of funds	500,000
			B.1100(a)(10)(A)	6140872501	DEC - WRDA Recovery Study Match			
GF	OTHER	ONE_TIME	B.1100(a)(10)(A)	6140872501	DEC - WRDA Recovery Study Match	General fund		500,000
T2	OTHER	ONE_TIME	B.1100(a)(10)(A)	6140872501	DEC - WRDA Recovery Study Match	Total (Fund)		500,000
PS	OTHER	ONE_TIME	B.1100(a)(10)(B)	6140872502	DEC - Healthy Homes Program	Personal services		450,000
GR	OTHER	ONE_TIME	B.1100(a)(10)(B)	6140872502	DEC - Healthy Homes Program	Grants		3,550,000
T1	OTHER	ONE_TIME	B.1100(a)(10)(B)	6140872502	DEC - Healthy Homes Program	Total	Source of funds	4,000,000
			B.1100(a)(10)(B)	6140872502	DEC - Healthy Homes Program			
GF	OTHER	ONE_TIME	B.1100(a)(10)(B)	6140872502	DEC - Healthy Homes Program	General fund		4,000,000
T2	OTHER	ONE_TIME	B.1100(a)(10)(B)	6140872502	DEC - Healthy Homes Program	Total (Fund)		4,000,000
GR	OTHER	ONE_TIME	B.1100(a)(11)(A)	7120872501	DED - Capital Investment Loan Pilot Program	Grants		350,000
T1	OTHER	ONE_TIME	B.1100(a)(11)(A)	7120872501	DED - Capital Investment Loan Pilot Program	Total	Source of funds	350,000
			B.1100(a)(11)(A)	7120872501	DED - Capital Investment Loan Pilot Program			
GF	OTHER	ONE_TIME	B.1100(a)(11)(A)	7120872501	DED - Capital Investment Loan Pilot Program	General fund		350,000
T2	OTHER	ONE_TIME	B.1100(a)(11)(A)	7120872501	DED - Capital Investment Loan Pilot Program	Total (Fund)		350,000
PS	OTHER	ONE_TIME	B.1100(a)(11)(B)	7120872502	DED - International Business Office Renewal	Personal services		150,000
T1	OTHER	ONE_TIME	B.1100(a)(11)(B)	7120872502	DED - International Business Office Renewal	Total	Source of funds	150,000
			B.1100(a)(11)(B)	7120872502	DED - International Business Office Renewal			
GF	OTHER	ONE_TIME	B.1100(a)(11)(B)	7120872502	DED - International Business Office Renewal	General fund		150,000
T2	OTHER	ONE_TIME	B.1100(a)(11)(B)	7120872502	DED - International Business Office Renewal	Total (Fund)		150,000
PS	OTHER	ONE_TIME	B.1100(a)(12)(A)	7110872501	HCD - Manufactured Home Improvement and Repair Program	Personal services		90,000
OE	OTHER	ONE_TIME	B.1100(a)(12)(A)	7110872501	HCD - Manufactured Home Improvement and Repair Program	Operating expenses		10,000
GR	OTHER	ONE_TIME	B.1100(a)(12)(A)	7110872501	HCD - Manufactured Home Improvement and Repair Program	Grants		1,900,000
T1	OTHER	ONE_TIME	B.1100(a)(12)(A)	7110872501	HCD - Manufactured Home Improvement and Repair Program	Total	Source of funds	2,000,000
			B.1100(a)(12)(A)	7110872501	HCD - Manufactured Home Improvement and Repair Program			
GF	OTHER	ONE_TIME	B.1100(a)(12)(A)	7110872501	HCD - Manufactured Home Improvement and Repair Program	General fund		2,000,000
T2	OTHER	ONE_TIME	B.1100(a)(12)(A)	7110872501	HCD - Manufactured Home Improvement and Repair Program	Total (Fund)		2,000,000
PS	OTHER	ONE_TIME	B.1100(a)(12)(B)	7110872502	HCD - Vermont Housing Improvement Program	Personal services		270,000
OE	OTHER	ONE_TIME	B.1100(a)(12)(B)	7110872502	HCD - Vermont Housing Improvement Program	Operating expenses		30,000
GR	OTHER	ONE_TIME	B.1100(a)(12)(B)	7110872502	HCD - Vermont Housing Improvement Program	Grants		5,700,000
T1	OTHER	ONE_TIME	B.1100(a)(12)(B)	7110872502	HCD - Vermont Housing Improvement Program	Total	Source of funds	6,000,000
			B.1100(a)(12)(B)	7110872502	HCD - Vermont Housing Improvement Program			
GF	OTHER	ONE_TIME	B.1100(a)(12)(B)	7110872502	HCD - Vermont Housing Improvement Program	General fund		6,000,000
T2	OTHER	ONE_TIME	B.1100(a)(12)(B)	7110872502	HCD - Vermont Housing Improvement Program	Total (Fund)		6,000,000
TT1			B.1100		Total One-Times	Total one-times		108,044,507
TPS			B.1100		Total One-Times	Personal services		36,965,579
TOE			B.1100		Total One-Times	Operating expenses		105,800
TGR			B.1100		Total One-Times	Grants	Source of funds	70,973,128
			B.1100		Total One-Times			
TGF			B.1100		Total One-Times	General fund		85,994,579
TTF			B.1001		Total One-Times	Transportation fund		2,500,000
TSF			B.1100		Total One-Times	Special funds		4,903,962
TEF			B.1100		Total One-Times	Education fund		-
TCSFRF			B.1100		Total One-Times	Coronavirus State Fiscal Recovery Fund		-
TFF			B.1100		Total One-Times	Federal funds		5,366,383
TGC			B.1100		Total One-Times	Global Commitment fund		9,279,583
TTOB			B.1100		Total One-Times	Tobacco fund		-
TARPACF			B.1100		Total One-Times	ARPA Capital Projects Fund		-
TT2			B.1100		Total One-Times	Total (Fund)		108,044,507
TTPS					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services		1,741,496,655
TTOE					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses		937,744,732
TTGR					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants		8,191,189,296
TTT1					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	Source of funds	10,870,430,683
					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)			
TTGF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund		2,176,440,541
TTTF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund		353,299,921
TTTB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund		18,700,000
TTSF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds		511,238,352
TTTOB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund		24,511,175
TTSHC					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund		28,053,557
TTFW					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund		10,418,331
TTTF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund		2,353,439,318
TTCSFRF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund		-
TTARPACF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARPA Capital Projects Fund		-
TTFF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds		3,072,761,986
TTAR					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds		-
TTTDB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund		-
TTGC					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund		1,967,595,729

TTISF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	239,865,894
TTIDT	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	81,721,127
TTLM	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	7,717,496
TTPER	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000
TTENT	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	15,074,405
TTPEN	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	8,339,476
TTPPF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,228,375
TTT2	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total (Fund)	10,870,430,683
OTHER BILLS			
TT1	Total Other Bills	Total other bills	-
TPS	Total Other Bills	Personal services	-
TOE	Total Other Bills	Operating expenses	-
TGR	Total Other Bills	Grants	-
		Source of funds	
TGF	Total Other Bills	General fund	-
TSF	Total Other Bills	Special funds	-
TCSFRF	Total Other Bills	Coronavirus State Fiscal Recovery Fund	-
TARPACF	Total Other Bills	ARPA Capital Projects Fund	-
TEF	Total Other Bills	Education fund	-
TEF	Total Other Bills	Federal funds	-
TGC	Total Other Bills	Global Commitment fund	-
TEF	Total Other Bills	Enterprise funds	-
TT2	Total Other Bills	Total (Fund)	-
TTPS	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services	1,741,496,655
TTOE	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses	937,744,732
TTGR	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants	8,191,189,296
TTT1	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,870,430,683
		Source of funds	
TTGF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	2,176,440,541
TTTF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	353,299,921
TTTIB	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	18,700,000
TTSF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	511,238,352
TTTOB	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,511,175
TTSHC	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	28,053,557
TTFW	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,418,331
TTTF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	2,353,439,318
TTCSFRF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund	-
TTARPACF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARPA Capital Projects Fund	-
TTFF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	3,072,761,986
TTAR	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	-
TTTDB	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	-
TTGC	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,967,595,729
TTISF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	239,865,894
TTIDT	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	81,721,127
TTLM	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	7,717,496
TTPER	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000
TTENT	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	15,074,405
TTPEN	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	8,339,476
TTPPF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,228,375
TTT2	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total (Fund)	10,870,430,683