

KEY CODE	Summary Keys	Department Keys	Sec. #	Dept. ID	2024 APPROPRIATIONS BILL *** GENERAL GOVERNMENT ***	1/29/24 2:00 PM	Conference Committee As Passed	Governor's BAA Changes	Total Governor's Recommend BAA2024
PS	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Personal services	2,843,097		2,843,097
OE	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Operating expenses	160,849		160,849
GR	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Grants	100,000		100,000
T1	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Total	3,103,946		3,103,946
								Source of funds	
GF	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	General fund	2,359,270		2,359,270
SF	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Special funds	100,000		100,000
ISF	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Internal service funds	403,239		403,239
IDT	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Interdepartmental transfers	241,437		241,437
T2	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Total (Fund)	3,103,946		3,103,946
PS	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Personal services	1,374,393		1,374,393
OE	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Operating expenses	138,363		138,363
T1	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Total	1,512,756		1,512,756
								Source of funds	
IDT	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Interdepartmental transfers	1,512,756		1,512,756
T2	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Total (Fund)	1,512,756		1,512,756
PS	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Personal services	895,051		895,051
OE	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Operating expenses	91,550		91,550
T1	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total	986,601		986,601
								Source of funds	
ISF	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Internal service funds	986,601		986,601
T2	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total (Fund)	986,601		986,601
PS	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Personal services	545,717		545,717
OE	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Operating expenses	63,558		63,558
T1	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Total	609,275		609,275
								Source of funds	
ISF	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Internal service funds	609,275		609,275
T2	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Total (Fund)	609,275		609,275
PS	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Personal services	196,464		196,464
OE	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Operating expenses	54,633		54,633
T1	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Total	251,097		251,097
								Source of funds	
ISF	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Internal service funds	251,097		251,097
T2	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Total (Fund)	251,097		251,097
PS	GG	INSUR	B.104.1	1100170000	Truth and Reconciliation Commission	Personal services	-		-
T1	GG	INSUR	B.104.1	1100170000	Truth and Reconciliation Commission	Total	-		-
								Source of funds	
GF	GG	INSUR	B.104.1	1100170000	Truth and Reconciliation Commission	General fund	-		-
T2	GG	INSUR	B.104.1	1100170000	Truth and Reconciliation Commission	Total (Fund)	-		-
GR	GG	INSUR	B.104.1	1260190000	Retired State Employees Pension Plus Funding	Grants	9,000,000		9,000,000
T1	GG	INSUR	B.104.1	1260190000	Retired State Employees Pension Plus Funding	Total	9,000,000		9,000,000
								Source of funds	
GF	GG	INSUR	B.104.1	1260190000	Retired State Employees Pension Plus Funding	General fund	9,000,000		9,000,000
T2	GG	INSUR	B.104.1	1260190000	Retired State Employees Pension Plus Funding	Total (Fund)	9,000,000		9,000,000
PS	GG	ADS	B.105	1105500000	Agency of Digital Services	Personal services	102,479,935		102,479,935
OE	GG	ADS	B.105	1105500000	Agency of Digital Services	Operating expenses	36,148,517		36,148,517
T1	GG	ADS	B.105	1105500000	Agency of Digital Services	Total	138,628,452		138,628,452
								Source of funds	
GF	GG	ADS	B.105	1105500000	Agency of Digital Services	General fund	186,726		186,726
SF	GG	ADS	B.105	1105500000	Agency of Digital Services	Special funds	471,611		471,611
ISF	GG	ADS	B.105	1105500000	Agency of Digital Services	Internal service funds	137,970,115		137,970,115
T2	GG	ADS	B.105	1105500000	Agency of Digital Services	Total (Fund)	138,628,452		138,628,452
PS	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Personal services	1,456,438		1,456,438
OE	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Operating expenses	306,717		306,717
T1	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Total	1,763,155		1,763,155
								Source of funds	
GF	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	General fund	1,143,286		1,143,286
ISF	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Internal service funds	619,869		619,869
T2	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Total (Fund)	1,763,155		1,763,155
PS	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Personal services	2,555,838		2,555,838
OE	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Operating expenses	810,848		810,848
T1	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Total	3,366,686		3,366,686
								Source of funds	
ISF	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Internal service funds	3,366,686		3,366,686
T2	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Total (Fund)	3,366,686		3,366,686
PS	GG	HR	B.108	1120010000	Human Resources - Operations	Personal services	10,175,933		10,175,933
OE	GG	HR	B.108	1120010000	Human Resources - Operations	Operating expenses	1,483,759		1,483,759
T1	GG	HR	B.108	1120010000	Human Resources - Operations	Total	11,659,692		11,659,692
								Source of funds	
GF	GG	HR	B.108	1120010000	Human Resources - Operations	General fund	1,777,169		1,777,169
SF	GG	HR	B.108	1120010000	Human Resources - Operations	Special funds	263,589		263,589
ISF	GG	HR	B.108	1120010000	Human Resources - Operations	Internal service funds	9,127,114		9,127,114
IDT	GG	HR	B.108	1120010000	Human Resources - Operations	Interdepartmental transfers	491,820		491,820
T2	GG	HR	B.108	1120010000	Human Resources - Operations	Total (Fund)	11,659,692		11,659,692
PS	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Personal services	1,909,749		1,909,749
OE	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	693,001		693,001
T1	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,602,750		2,602,750
								Source of funds	
ISF	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Internal service funds	2,602,750		2,602,750
T2	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Total (Fund)	2,602,750		2,602,750
PS	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Personal services	1,140,195		1,140,195
OE	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Operating expenses	655,062		655,062
T1	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Total	1,795,257		1,795,257
								Source of funds	
ISF	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Internal service funds	1,795,257		1,795,257
T2	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Total (Fund)	1,795,257		1,795,257
PS	GG	LIB	B.110	1130030000	Libraries	Personal services	2,404,179		2,404,179
OE	GG	LIB	B.110	1130030000	Libraries	Operating expenses	906,958		906,958
GR	GG	LIB	B.110	1130030000	Libraries	Grants	230,214		230,214
T1	GG	LIB	B.110	1130030000	Libraries	Total	3,541,351		3,541,351
								Source of funds	
GF	GG	LIB	B.110	1130030000	Libraries	General fund	2,088,614		2,088,614
SF	GG	LIB	B.110	1130030000	Libraries	Special funds	73,614		73,614
FF	GG	LIB	B.110	1130030000	Libraries	Federal funds	1,251,244		1,251,244
IDT	GG	LIB	B.110	1130030000	Libraries	Interdepartmental transfers	127,879		127,879

T2	GG	LIB	B.110	1130030000	Libraries	Total (Fund)	3,541,351	-	3,541,351
PS	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Personal services	25,023,254		25,023,254
OE	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Operating expenses	5,787,491		5,787,491
T1	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Total	30,810,745	-	30,810,745
			B.111	1140010000	Tax - Administration/Collection	Source of funds			
GF	GG	TAX	B.111	1140010000	Tax - Administration/Collection	General fund	22,406,475		22,406,475
SF	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Special funds	8,359,270		8,359,270
IDT	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Interdepartmental transfers	45,000		45,000
T2	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Total (Fund)	30,810,745	-	30,810,745
PS	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Personal services	988,938		988,938
OE	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Operating expenses	333,561		333,561
T1	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Total	1,322,499	-	1,322,499
			B.112	1150100000	Buildings and General Services - Administration	Source of funds			
IDT	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Interdepartmental transfers	1,322,499		1,322,499
T2	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Total (Fund)	1,322,499	-	1,322,499
PS	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Personal services	45,644		45,644
OE	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Operating expenses	1,230,723		1,230,723
T1	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Total	1,276,367	-	1,276,367
			B.113	1150300000	Buildings and General Services - Engineering	Source of funds			
GF	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	General fund	1,276,367		1,276,367
IDT	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Interdepartmental transfers	-		-
T2	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Total (Fund)	1,276,367	-	1,276,367
PS	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Personal services	2,730,738		2,730,738
OE	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Operating expenses	500,000		500,000
T1	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total	3,230,738	-	3,230,738
			B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Source of funds			
GF	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	General fund	2,730,738		2,730,738
IDT	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Interdepartmental transfers	500,000		500,000
T2	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total (Fund)	3,230,738	-	3,230,738
PS	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Personal services	3,646,408		3,646,408
OE	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Operating expenses	1,801,847		1,801,847
GR	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Grants	-		-
T1	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Total	5,448,255	-	5,448,255
			B.114	1150400000	Buildings and General Services - Information Centers	Source of funds			
GF	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	General fund	668,401		668,401
TF	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Transportation fund	4,235,134		4,235,134
SF	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Special funds	544,720		544,720
T2	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Total (Fund)	5,448,255	-	5,448,255
PS	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Personal services	1,670,521		1,670,521
OE	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Operating expenses	191,576		191,576
T1	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Total	1,862,097	-	1,862,097
			B.115	1150500000	Buildings and General Services - Purchasing	Source of funds			
GF	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	General fund	1,481,008		1,481,008
IDT	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Interdepartmental transfers	381,089		381,089
T2	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Total (Fund)	1,862,097	-	1,862,097
PS	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Personal services	800,527		800,527
OE	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Operating expenses	173,126		173,126
T1	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Total	973,653	-	973,653
			B.116	1160050000	Buildings and General Services - Postal Services	Source of funds			
GF	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	General fund	87,613		87,613
ISF	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Internal service funds	886,040		886,040
T2	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Total (Fund)	973,653	-	973,653
PS	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Personal services	898,526		898,526
OE	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Operating expenses	208,536		208,536
T1	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Total	1,107,062	-	1,107,062
			B.117	1160100000	Buildings and General Services - Copy Center	Source of funds			
ISF	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Internal service funds	1,107,062		1,107,062
T2	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Total (Fund)	1,107,062	-	1,107,062
PS	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Personal services	888,607		888,607
OE	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Operating expenses	245,134		245,134
T1	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Total	1,133,741	-	1,133,741
			B.118	1160150000	Buildings and General Services - Fleet Management Services	Source of funds			
ISF	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Internal service funds	1,133,741		1,133,741
T2	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Total (Fund)	1,133,741	-	1,133,741
PS	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Personal services	-		-
OE	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Operating expenses	4,298		4,298
T1	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Total	4,298	-	4,298
			B.119	1160200000	Buildings and General Services - Federal Surplus Property	Source of funds			
ENT	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Enterprise funds	4,298		4,298
T2	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Total (Fund)	4,298	-	4,298
PS	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Personal services	340,128		340,128
OE	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Operating expenses	169,529		169,529
T1	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Total	509,657	-	509,657
			B.120	1160250000	Buildings and General Services - State Surplus Property	Source of funds			
ISF	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Internal service funds	509,657		509,657
T2	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Total (Fund)	509,657	-	509,657
PS	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Personal services	1,625,691		1,625,691
OE	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Operating expenses	465,485		465,485
T1	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Total	2,091,176	-	2,091,176
			B.121	1160300000	Buildings and General Services - Property Management	Source of funds			
ISF	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Internal service funds	2,091,176		2,091,176
T2	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Total (Fund)	2,091,176	-	2,091,176
PS	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Personal services	18,762,037		18,762,037
OE	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Operating expenses	17,272,131		17,272,131
T1	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Total	36,034,168	-	36,034,168
			B.122	1160550000	Buildings and General Services - Fee For Space	Source of funds			
IDT	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Interdepartmental transfers	70,056		70,056
ISF	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Internal service funds	35,964,112		35,964,112
T2	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Total (Fund)	36,034,168	-	36,034,168
PS	GG	GOV	B.124	1200010000	Executive office - governor's office	Personal services	1,583,965		1,583,965
OE	GG	GOV	B.124	1200010000	Executive office - governor's office	Operating expenses	467,778		467,778
T1	GG	GOV	B.124	1200010000	Executive office - governor's office	Total	2,051,743	-	2,051,743
			B.124	1200010000	Executive office - governor's office	Source of funds			
GF	GG	GOV	B.124	1200010000	Executive office - governor's office	General fund	1,801,931		1,801,931
IDT	GG	GOV	B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	249,812		249,812
T2	GG	GOV	B.124	1200010000	Executive office - governor's office	Total (Fund)	2,051,743	-	2,051,743
PS	GG	LEGCOU	B.125	1215001000	Legislative Counsel	Personal services	3,633,429		3,633,429
OE	GG	LEGCOU	B.125	1215001000	Legislative Counsel	Operating expenses	291,348		291,348
T1	GG	LEGCOU	B.125	1215001000	Legislative Counsel	Total	3,924,777	-	3,924,777

		LEGCCOU	B.125	1215001000	Legislative Counsel		Source of funds		
GF	GG	LEGCCOU	B.125	1215001000	Legislative Counsel	General fund		3,924,777	3,924,777
T2	GG	LEGCCOU	B.125	1215001000	Legislative Counsel	Total (Fund)		3,924,777	-
PS	GG	LEGIS	B.126	1210002000	Legislature	Personal services		5,898,458	5,898,458
OE	GG	LEGIS	B.126	1210002000	Legislature	Operating expenses		4,649,260	4,649,260
T1	GG	LEGIS	B.126	1210002000	Legislature	Total		10,547,718	-
		LEGIS	B.126	1210002000	Legislature		Source of funds		
GF	GG	LEGIS	B.126	1210002000	Legislature	General fund		10,547,718	10,547,718
T2	GG	LEGIS	B.126	1210002000	Legislature	Total (Fund)		10,547,718	-
PS	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	Personal services		1,279,864	1,279,864
OE	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	Operating expenses		663,583	663,583
T1	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	Total		1,943,447	-
		LEGISIT	B.126.1	1225001000	Legislative Information Technology		Source of funds		
GF	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	General fund		1,943,447	1,943,447
T2	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	Total (Fund)		1,943,447	-
PS	GG	JFO	B.127	1220000000	Joint Fiscal Office	Personal services		2,517,690	2,517,690
OE	GG	JFO	B.127	1220000000	Joint Fiscal Office	Operating expenses		191,250	191,250
T1	GG	JFO	B.127	1220000000	Joint Fiscal Office	Total		2,708,940	-
		JFO	B.127	1220000000	Joint Fiscal Office		Source of funds		
GF	GG	JFO	B.127	1220000000	Joint Fiscal Office	General fund		2,708,940	2,708,940
IDT	GG	JFO	B.127	1220000000	Joint Fiscal Office	Interdepartmental transfers			-
T2	GG	JFO	B.127	1220000000	Joint Fiscal Office	Total (Fund)		2,708,940	-
PS	GG	SERG	B.128	1230001000	Sergeant at Arms	Personal services		1,404,247	1,404,247
OE	GG	SERG	B.128	1230001000	Sergeant at Arms	Operating expenses		130,514	130,514
T1	GG	SERG	B.128	1230001000	Sergeant at Arms	Total		1,534,761	-
		SERG	B.128	1230001000	Sergeant at Arms		Source of funds		
GF	GG	SERG	B.128	1230001000	Sergeant at Arms	General fund		1,534,761	1,534,761
T2	GG	SERG	B.128	1230001000	Sergeant at Arms	Total (Fund)		1,534,761	-
PS	GG	LTG	B.129	1240001000	Lieutenant Governor	Personal services		258,394	258,394
OE	GG	LTG	B.129	1240001000	Lieutenant Governor	Operating expenses		44,090	44,090
T1	GG	LTG	B.129	1240001000	Lieutenant Governor	Total		302,484	-
		LTG	B.129	1240001000	Lieutenant Governor		Source of funds		
GF	GG	LTG	B.129	1240001000	Lieutenant Governor	General fund		302,484	302,484
T2	GG	LTG	B.129	1240001000	Lieutenant Governor	Total (Fund)		302,484	-
PS	GG	AUD	B.130	1250010000	Auditor of Accounts	Personal services		4,160,946	4,160,946
OE	GG	AUD	B.130	1250010000	Auditor of Accounts	Operating expenses		183,967	183,967
T1	GG	AUD	B.130	1250010000	Auditor of Accounts	Total		4,344,913	-
		AUD	B.130	1250010000	Auditor of Accounts		Source of funds		
GF	GG	AUD	B.130	1250010000	Auditor of Accounts	General fund		372,808	372,808
SF	GG	AUD	B.130	1250010000	Auditor of Accounts	Special funds		53,145	53,145
ISF	GG	AUD	B.130	1250010000	Auditor of Accounts	Internal service funds		3,918,960	3,918,960
T2	GG	AUD	B.130	1250010000	Auditor of Accounts	Total (Fund)		4,344,913	-
PS	GG	TREAS	B.131	1260010000	State Treasurer	Personal services		5,374,687	5,374,687
OE	GG	TREAS	B.131	1260010000	State Treasurer	Operating expenses		273,230	273,230
GR	GG	TREAS	B.131	1260010000	State Treasurer	Grants		400,000	400,000
T1	GG	TREAS	B.131	1260010000	State Treasurer	Total		6,047,917	-
		TREAS	B.131	1260010000	State Treasurer		Source of funds		
GF	GG	TREAS	B.131	1260010000	State Treasurer	General fund		2,148,837	2,148,837
SF	GG	TREAS	B.131	1260010000	State Treasurer	Special funds		3,737,463	3,737,463
IDT	GG	TREAS	B.131	1260010000	State Treasurer	Interdepartmental transfers		161,617	161,617
T2	GG	TREAS	B.131	1260010000	State Treasurer	Total (Fund)		6,047,917	-
PS	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Personal services		809,823	809,823
OE	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Operating expenses		386,790	386,790
T1	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Total		1,196,613	-
		TREAS	B.132	1260160000	State Treasurer - Unclaimed Property		Source of funds		
IDT	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Interdepartmental transfers			-
PPF	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Private purpose trust funds		1,196,613	1,196,613
T2	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Total (Fund)		1,196,613	-
PS	GG	RET	B.133	1265020000	Vermont State Retirement System	Personal services		221,698	221,698
OE	GG	RET	B.133	1265020000	Vermont State Retirement System	Operating expenses		2,768,981	2,768,981
T1	GG	RET	B.133	1265020000	Vermont State Retirement System	Total		2,990,679	-
		RET	B.133	1265020000	Vermont State Retirement System		Source of funds		
PEN	GG	RET	B.133	1265020000	Vermont State Retirement System	Pension trust funds		2,990,679	2,990,679
T2	GG	RET	B.133	1265020000	Vermont State Retirement System	Total (Fund)		2,990,679	-
PS	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Personal services		222,371	222,371
OE	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Operating expenses		1,499,452	1,499,452
T1	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Total		1,721,823	-
		RET	B.134	1265030000	Municipal Employees' Retirement System		Source of funds		
PEN	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Pension trust funds		1,721,823	1,721,823
T2	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Total (Fund)		1,721,823	-
PS	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Personal services		2,129,637	2,129,637
OE	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Operating expenses		248,561	248,561
T1	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Total		2,378,198	-
		RET	B.134.1	1266001000	Vermont Pension Investment Commission		Source of funds		
SF	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Special funds		2,378,198	2,378,198
T2	GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Total (Fund)		2,378,198	-
PS	GG	LRB	B.135	1270000000	State Labor Relations Board	Personal services		258,094	258,094
OE	GG	LRB	B.135	1270000000	State Labor Relations Board	Operating expenses		49,671	49,671
T1	GG	LRB	B.135	1270000000	State Labor Relations Board	Total		307,765	-
		LRB	B.135	1270000000	State Labor Relations Board		Source of funds		
GF	GG	LRB	B.135	1270000000	State Labor Relations Board	General fund		298,189	298,189
SF	GG	LRB	B.135	1270000000	State Labor Relations Board	Special funds		6,788	6,788
IDT	GG	LRB	B.135	1270000000	State Labor Relations Board	Interdepartmental transfers		2,788	2,788
T2	GG	LRB	B.135	1270000000	State Labor Relations Board	Total (Fund)		307,765	-
PS	GG	VOSHA	B.136	1280000000	VOSHA Review Board	Personal services		86,954	86,954
OE	GG	VOSHA	B.136	1280000000	VOSHA Review Board	Operating expenses		15,054	15,054
T1	GG	VOSHA	B.136	1280000000	VOSHA Review Board	Total		102,008	-
		VOSHA	B.136	1280000000	VOSHA Review Board		Source of funds		
GF	GG	VOSHA	B.136	1280000000	VOSHA Review Board	General fund		51,004	51,004
IDT	GG	VOSHA	B.136	1280000000	VOSHA Review Board	Interdepartmental transfers		51,004	51,004
T2	GG	VOSHA	B.136	1280000000	VOSHA Review Board	Total (Fund)		102,008	-
PS	GG	ETH	B.136.1	1300001000	Ethics Commission	Personal services		147,767	147,767
OE	GG	ETH	B.136.1	1300001000	Ethics Commission	Operating expenses		41,660	41,660
T1	GG	ETH	B.136.1	1300001000	Ethics Commission	Total		189,427	-
		ETH	B.136.1	1300001000	Ethics Commission		Source of funds		
ISF	GG	ETH	B.136.1	1300001000	Ethics Commission	Internal service funds		189,427	189,427
T2	GG	ETH	B.136.1	1300001000	Ethics Commission	Total (Fund)		189,427	-
GR	PTA	HREB	B.137	1140040000	Homeowner Rebate	Grants		16,250,000	16,250,000
T1	PTA	HREB	B.137	1140040000	Homeowner Rebate	Total		16,250,000	-

			B.137	1140040000	Homeowner Rebate		Source of funds		
GF	PTA	HREB	B.137	1140040000	Homeowner Rebate	General fund		16,250,000	16,250,000
T2	PTA	HREB	B.137	1140040000	Homeowner Rebate	Total (Fund)		16,250,000	16,250,000
GR	PTA	RREB	B.138	1140330000	Renter Rebate	Grants		9,500,000	9,500,000
T1	PTA	RREB	B.138	1140330000	Renter Rebate	Total		9,500,000	9,500,000
			B.138	1140330000	Renter Rebate		Source of funds		
GF	PTA	RREB	B.138	1140330000	Renter Rebate	General fund		9,500,000	9,500,000
T2	PTA	RREB	B.138	1140330000	Renter Rebate	Total (Fund)		9,500,000	9,500,000
GR	PTA	RLP	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Grants		3,394,500	3,394,500
T1	PTA	RLP	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Total		3,394,500	3,394,500
			B.139	1140060000	Tax Department - Reappraisal and Listing Payments		Source of funds		
GF	PTA	RLP	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	General Fund		3,394,500	3,394,500
T2	PTA	RLP	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Total (Fund)		3,394,500	3,394,500
GR	PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	Grants		18,600,000	18,600,000
T1	PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	Total		18,600,000	18,600,000
			B.140	1140070000	Tax Department - Municipal Current Use		Source of funds		
GF	PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	General fund		18,600,000	18,600,000
T2	PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	Total (Fund)		18,600,000	18,600,000
GR	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Grants		12,280,750	12,280,750
T1	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Total		12,280,750	12,280,750
			B.142	1140020000	Payments in Lieu of Taxes		Source of funds		
SF	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Special funds		12,280,750	12,280,750
T2	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Total (Fund)		12,280,750	12,280,750
GR	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Grants		184,000	184,000
T1	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total		184,000	184,000
			B.143	1150800000	Payments in Lieu of Taxes - Montpelier		Source of funds		
SF	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Special funds		184,000	184,000
T2	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total (Fund)		184,000	184,000
GR	PTA	PILOTDO	B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Grants		40,000	40,000
T1	PTA	PILOTDO	B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total		40,000	40,000
			B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities		Source of funds		
SF	PTA	PILOTDO	B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Special funds		40,000	40,000
T2	PTA	PILOTDO	B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total (Fund)		40,000	40,000
TT1			B.145		Total General Government	Total general government		367,167,937	367,167,937
TPS			B.145		Total General Government	Personal services		215,386,032	215,386,032
TOE			B.145		Total General Government	Operating expenses		81,802,441	81,802,441
TGR			B.145		Total General Government	Grants		69,979,464	69,979,464
			B.145		Total General Government		Source of funds		
TGF			B.145		Total General Government	General fund		118,585,063	118,585,063
TTF			B.145		Total General Government	Transportation fund		4,235,134	4,235,134
TSF			B.145		Total General Government	Special funds		28,493,148	28,493,148
TF			B.145		Total General Government	Federal funds		1,251,244	1,251,244
TISF			B.145		Total General Government	Internal service funds		203,532,178	203,532,178
TIDT			B.145		Total General Government	Interdepartmental transfers		5,157,757	5,157,757
TENT			B.145		Total General Government	Enterprise funds		4,298	4,298
TPEN			B.145		Total General Government	Pension trust funds		4,712,502	4,712,502
TPPF			B.145		Total General Government	Private purpose trust funds		1,196,613	1,196,613
TT2			B.145		Total General Government	Total (Fund)		367,167,937	367,167,937
*** PROTECTION TO PERSONS AND PROPERTY ***									
PS	PRT	AG	B.200	2100001000	Attorney General	Personal services		12,957,305	12,957,305
OE	PRT	AG	B.200	2100001000	Attorney General	Operating expenses		1,696,265	1,696,265
GR	PRT	AG	B.200	2100001000	Attorney General	Grants		20,000	20,000
T1	PRT	AG	B.200	2100001000	Attorney General	Total		14,673,570	14,673,570
			B.200	2100001000	Attorney General		Source of funds		
GF	PRT	AG	B.200	2100001000	Attorney General	General fund		6,974,796	6,974,796
SF	PRT	AG	B.200	2100001000	Attorney General	Special funds		2,142,678	2,142,678
TOB	PRT	AG	B.200	2100001000	Attorney General	Tobacco fund		422,000	422,000
FF	PRT	AG	B.200	2100001000	Attorney General	Federal funds		1,583,958	1,583,958
IDT	PRT	AG	B.200	2100001000	Attorney General	Interdepartmental transfers		3,550,138	3,550,138
T2	PRT	AG	B.200	2100001000	Attorney General	Total (Fund)		14,673,570	14,673,570
PS	PRT	CD	B.201	2100002000	Vermont Court Diversion	Personal services		1,250	1,250
GR	PRT	CD	B.201	2100002000	Vermont Court Diversion	Grants		3,142,971	3,142,971
T1	PRT	CD	B.201	2100002000	Vermont Court Diversion	Total		3,144,221	3,144,221
			B.201	2100002000	Vermont Court Diversion		Source of funds		
GF	PRT	CD	B.201	2100002000	Vermont Court Diversion	General fund		2,886,224	2,886,224
SF	PRT	CD	B.201	2100002000	Vermont Court Diversion	Special funds		257,997	257,997
T2	PRT	CD	B.201	2100002000	Vermont Court Diversion	Total (Fund)		3,144,221	3,144,221
PS	PRT	DG	B.202	2110000100	Defender General - Public Defense	Personal services		15,416,603	15,416,603
OE	PRT	DG	B.202	2110000100	Defender General - Public Defense	Operating expenses		1,235,698	1,235,698
T1	PRT	DG	B.202	2110000100	Defender General - Public Defense	Total		16,652,301	16,652,301
			B.202	2110000100	Defender General - Public Defense		Source of funds		
GF	PRT	DG	B.202	2110000100	Defender General - Public Defense	General fund		15,912,648	15,912,648
SF	PRT	DG	B.202	2110000100	Defender General - Public Defense	Special funds		589,653	589,653
IDT	PRT	DG	B.202	2110000100	Defender General - Public Defense	Interdepartmental transfers		150,000	150,000
T2	PRT	DG	B.202	2110000100	Defender General - Public Defense	Total (Fund)		16,652,301	16,652,301
PS	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Personal services		7,213,974	7,213,974
OE	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Operating expenses		49,500	49,500
T1	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Total		7,263,474	7,263,474
			B.203	2110010000	Defender General - Assigned Counsel		Source of funds		
GF	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	General fund		7,263,474	7,263,474
SF	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Special funds		-	-
T2	PRT	DG	B.203	2110010000	Defender General - Assigned Counsel	Total (Fund)		7,263,474	7,263,474
PS	PRT	JUD	B.204	2120000000	Judiciary	Personal services		52,555,909	52,555,909
OE	PRT	JUD	B.204	2120000000	Judiciary	Operating expenses		11,583,876	11,583,876
GR	PRT	JUD	B.204	2120000000	Judiciary	Grants		121,030	121,030
T1	PRT	JUD	B.204	2120000000	Judiciary	Total		64,260,815	64,260,815
			B.204	2120000000	Judiciary		Source of funds		
GF	PRT	JUD	B.204	2120000000	Judiciary	General fund		58,250,863	58,250,863
SF	PRT	JUD	B.204	2120000000	Judiciary	Special funds		2,888,542	2,888,542
FF	PRT	JUD	B.204	2120000000	Judiciary	Federal funds		953,928	953,928
IDT	PRT	JUD	B.204	2120000000	Judiciary	Interdepartmental transfers		2,167,482	2,167,482
T2	PRT	JUD	B.204	2120000000	Judiciary	Total (Fund)		64,260,815	64,260,815
PS	PRT	SA	B.205	2130100000	State's Attorneys	Personal services		14,787,744	14,787,744
OE	PRT	SA	B.205	2130100000	State's Attorneys	Operating expenses		1,999,496	1,999,496
T1	PRT	SA	B.205	2130100000	State's Attorneys	Total		16,787,240	16,787,240
			B.205	2130100000	State's Attorneys		Source of funds		
GF	PRT	SA	B.205	2130100000	State's Attorneys	General fund		15,904,997	15,904,997
SF	PRT	SA	B.205	2130100000	State's Attorneys	Special funds		109,778	109,778
FF	PRT	SA	B.205	2130100000	State's Attorneys	Federal funds		233,490	233,490

IDT	PRT	SA	B.205	2130100000	State's Attorneys	Interdepartmental transfers		538,975		538,975
T2	PRT	SA	B.205	2130100000	State's Attorneys	Total (Fund)		16,787,240	-	16,787,240
PS	PRT	SA	B.206	2130400000	Special Investigative Units	Personal services		64,287		64,287
OE	PRT	SA	B.206	2130400000	Special Investigative Units	Operating expenses		24,295		24,295
GR	PRT	SA	B.206	2130400000	Special Investigative Units	Grants		2,140,047		2,140,047
T1	PRT	SA	B.206	2130400000	Special Investigative Units	Total		2,228,629	-	2,228,629
		SA	B.206	2130400000	Special Investigative Units		Source of funds			
GF	PRT	SA	B.206	2130400000	Special Investigative Units	General fund		2,228,629		2,228,629
T2	PRT	SA	B.206	2130400000	Special Investigative Units	Total (Fund)		2,228,629	-	2,228,629
PS	PRT	SA	B.206.1	2130500000	Crime Victims Advocates	Personal services		2,604,804		2,604,804
OE	PRT	SA	B.206.1	2130500000	Crime Victims Advocates	Operating expenses		106,693		106,693
T1	PRT	SA	B.206.1	2130500000	Crime Victims Advocates	Total		2,711,497	-	2,711,497
		SA	B.206.1	2130500000	Crime Victims Advocates		Source of funds			
GF	PRT	SA	B.206.1	2130500000	Crime Victims Advocates	General fund		2,711,497		2,711,497
T2	PRT	SA	B.206.1	2130500000	Crime Victims Advocates	Total (Fund)		2,711,497	-	2,711,497
PS	PRT	SHER	B.207	2130200000	Sheriffs	Personal services		4,698,652		4,698,652
OE	PRT	SHER	B.207	2130200000	Sheriffs	Operating expenses		390,662		390,662
T1	PRT	SHER	B.207	2130200000	Sheriffs	Total		5,089,314	-	5,089,314
		SHER	B.207	2130200000	Sheriffs		Source of funds			
GF	PRT	SHER	B.207	2130200000	Sheriffs	General fund		5,089,314		5,089,314
T2	PRT	SHER	B.207	2130200000	Sheriffs	Total (Fund)		5,089,314	-	5,089,314
PS	PRT	DPS	B.208	2140060000	Public Safety - Administration	Personal services		4,539,941		4,539,941
OE	PRT	DPS	B.208	2140060000	Public Safety - Administration	Operating expenses		5,417,264		5,417,264
GR	PRT	DPS	B.208	2140060000	Public Safety - Administration	Grants		357,986		357,986
T1	PRT	DPS	B.208	2140060000	Public Safety - Administration	Total		10,315,191	-	10,315,191
		DPS	B.208	2140060000	Public Safety - Administration		Source of funds			
GF	PRT	DPS	B.208	2140060000	Public Safety - Administration	General fund		6,001,814		6,001,814
SF	PRT	DPS	B.208	2140060000	Public Safety - Administration	Special funds		4,105		4,105
FF	PRT	DPS	B.208	2140060000	Public Safety - Administration	Federal funds		547,260		547,260
IDT	PRT	DPS	B.208	2140060000	Public Safety - Administration	Interdepartmental transfers		3,762,012		3,762,012
T2	PRT	DPS	B.208	2140060000	Public Safety - Administration	Total (Fund)		10,315,191	-	10,315,191
PS	PRT	DPS	B.209	2140010000	Public Safety - State Police	Personal services		67,754,321	1,810,000	69,564,321
OE	PRT	DPS	B.209	2140010000	Public Safety - State Police	Operating expenses		13,861,460		13,861,460
GR	PRT	DPS	B.209	2140010000	Public Safety - State Police	Grants		1,591,501		1,591,501
T1	PRT	DPS	B.209	2140010000	Public Safety - State Police	Total		83,207,282	1,810,000	85,017,282
		DPS	B.209	2140010000	Public Safety - State Police		Source of funds			
GF	PRT	DPS	B.209	2140010000	Public Safety - State Police	General fund		53,896,213	1,810,000	55,706,213
TF	PRT	DPS	B.209	2140010000	Public Safety - State Police	Transportation fund		20,250,000		20,250,000
SF	PRT	DPS	B.209	2140010000	Public Safety - State Police	Special funds		3,166,387		3,166,387
FF	PRT	DPS	B.209	2140010000	Public Safety - State Police	Federal funds		4,311,304		4,311,304
IDT	PRT	DPS	B.209	2140010000	Public Safety - State Police	Interdepartmental transfers		1,583,378		1,583,378
T2	PRT	DPS	B.209	2140010000	Public Safety - State Police	Total (Fund)		83,207,282	1,810,000	85,017,282
PS	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Personal services		5,378,976		5,378,976
OE	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Operating expenses		1,582,009		1,582,009
T1	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Total		6,960,985	-	6,960,985
		DPS	B.210	2140020000	Public Safety - Criminal Justice Services		Source of funds			
GF	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	General fund		1,467,321		1,467,321
SF	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Special funds		4,970,533		4,970,533
FF	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Federal funds		523,131		523,131
T2	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Total (Fund)		6,960,985	-	6,960,985
PS	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Personal services		4,561,578		4,561,578
OE	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Operating expenses		1,224,288		1,224,288
GR	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Grants		25,350,252		25,350,252
T1	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Total		31,136,118	-	31,136,118
		DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security		Source of funds			
GF	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	General fund		668,427		668,427
SF	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Special funds		710,000		710,000
FF	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Federal funds		29,561,807		29,561,807
IDT	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Interdepartmental transfers		195,884		195,884
T2	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Total (Fund)		31,136,118	-	31,136,118
PS	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Personal services		8,663,478		8,663,478
OE	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Operating expenses		2,974,022		2,974,022
GR	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Grants		107,000		107,000
T1	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Total		11,744,500	-	11,744,500
		DPS	B.212	2140040000	Public Safety - Fire Safety		Source of funds			
GF	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	General fund		1,505,641		1,505,641
SF	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Special funds		9,567,787		9,567,787
FF	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Federal funds		626,072		626,072
IDT	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Interdepartmental transfers		45,000		45,000
T2	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Total (Fund)		11,744,500	-	11,744,500
PS	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Personal services		3,563,059		3,563,059
OE	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Operating expenses		1,198,044		1,198,044
T1	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Total		4,761,103	-	4,761,103
		DPS	B.213	2140090000	Public Safety - Forensic Laboratory		Source of funds			
GF	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	General fund		3,626,083		3,626,083
SF	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Special funds		66,395		66,395
FF	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Federal funds		532,582		532,582
IDT	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Interdepartmental transfers		536,043		536,043
T2	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Total (Fund)		4,761,103	-	4,761,103
PS	PRT	MIL	B.215	2150010000	Military - Administration	Personal services		958,260		958,260
OE	PRT	MIL	B.215	2150010000	Military - Administration	Operating expenses		746,963		746,963
GR	PRT	MIL	B.215	2150010000	Military - Administration	Grants		1,319,834		1,319,834
T1	PRT	MIL	B.215	2150010000	Military - Administration	Total		3,025,057	-	3,025,057
		MIL	B.215	2150010000	Military - Administration		Source of funds			
GF	PRT	MIL	B.215	2150010000	Military - Administration	General fund		3,025,057		3,025,057
T2	PRT	MIL	B.215	2150010000	Military - Administration	Total (Fund)		3,025,057	-	3,025,057
PS	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Personal services		9,124,240	100,000	9,224,240
OE	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Operating expenses		1,396,315		1,396,315
T1	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Total		10,520,555	100,000	10,620,555
		MIL	B.216	2150020000	Military - Air Service Contract		Source of funds			
GF	PRT	MIL	B.216	2150020000	Military - Air Service Contract	General fund		665,922	100,000	765,922
FF	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Federal funds		9,854,633		9,854,633
T2	PRT	MIL	B.216	2150020000	Military - Air Service Contract	Total (Fund)		10,520,555	100,000	10,620,555
PS	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Personal services		41,464,878		41,464,878
OE	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Operating expenses		7,542,958		7,542,958
T1	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Total		49,007,836	-	49,007,836
		MIL	B.217	2150030000	Military - Army Service Contract		Source of funds			
FF	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Federal funds		49,007,836		49,007,836
T2	PRT	MIL	B.217	2150030000	Military - Army Service Contract	Total (Fund)		49,007,836	-	49,007,836

PS	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Personal services	789,478	789,478
OE	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Operating expenses	937,403	937,403
GR	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Grants	-	-
T1	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Total	1,726,881	1,726,881
						Source of funds		
GF	PRT	MIL	B.218	2150040000	Military - Building Maintenance	General fund	1,664,381	1,664,381
SF	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Special funds	62,500	62,500
FF	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Federal funds	-	-
T2	PRT	MIL	B.218	2150040000	Military - Building Maintenance	Total (Fund)	1,726,881	1,726,881
PS	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Personal services	1,204,996	1,204,996
OE	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Operating expenses	202,180	202,180
GR	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Grants	33,300	33,300
T1	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Total	1,440,476	1,440,476
						Source of funds		
GF	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	General fund	1,092,634	1,092,634
SF	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Special funds	241,942	241,942
FF	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Federal funds	105,900	105,900
T2	PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Total (Fund)	1,440,476	1,440,476
PS	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Personal services	1,967,547	1,967,547
OE	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Operating expenses	391,397	391,397
GR	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Grants	9,181,723	9,181,723
T1	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Total	11,540,667	11,540,667
						Source of funds		
GF	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	General fund	1,472,674	1,472,674
SF	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Special funds	3,461,972	3,461,972
FF	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Federal funds	6,606,021	6,606,021
T2	PRT	CCVS	B.220	2160010000	Center for Crime Victim Services	Total (Fund)	11,540,667	11,540,667
PS	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Personal services	2,360,658	2,360,658
OE	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Operating expenses	1,711,725	1,711,725
T1	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Total	4,072,383	4,072,383
						Source of funds		
GF	PRT	CJTC	B.221	2170010000	Criminal Justice Council	General fund	3,720,035	3,720,035
IDT	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Interdepartmental transfers	352,348	352,348
T2	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Total (Fund)	4,072,383	4,072,383
PS	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Personal services	2,648,873	2,648,873
OE	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Operating expenses	367,498	367,498
GR	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Grants	217,222	217,222
T1	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Total	3,233,593	3,233,593
						Source of funds		
GF	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	General fund	1,467,038	1,467,038
SF	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Special funds	1,242,062	1,242,062
FF	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Federal funds	524,493	524,493
T2	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Total (Fund)	3,233,593	3,233,593
PS	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Personal services	4,963,520	4,963,520
OE	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Operating expenses	1,096,940	1,096,940
GR	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Grants	2,780,000	2,780,000
T1	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total	8,840,460	8,840,460
						Source of funds		
GF	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	General fund	3,281,095	3,281,095
SF	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Special funds	3,942,188	3,942,188
FF	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Federal funds	1,605,177	1,605,177
IDT	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Interdepartmental transfers	12,000	12,000
T2	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total (Fund)	8,840,460	8,840,460
PS	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Personal services	6,409,252	6,409,252
OE	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Operating expenses	678,344	678,344
GR	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Grants	15,063,425	15,063,425
T1	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total	22,151,021	22,151,021
						Source of funds		
GF	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	General fund	3,068,393	3,068,393
SF	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Special funds	627,904	627,904
FF	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Federal funds	18,454,724	18,454,724
IDT	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Interdepartmental transfers	-	-
T2	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total (Fund)	22,151,021	22,151,021
PS	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and	Personal services	2,594,186	2,594,186
OE	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and	Operating expenses	979,802	979,802
GR	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and	Grants	212,000	212,000
T1	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and	Total	3,785,988	3,785,988
						Source of funds		
GF	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and	General fund	745,509	745,509
SF	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and	Special funds	2,297,266	2,297,266
FF	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and	Federal funds	390,117	390,117
IDT	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and	Interdepartmental transfers	353,096	353,096
T2	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and	Total (Fund)	3,785,988	3,785,988
PS	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Personal services	1,711,447	1,711,447
OE	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Operating expenses	1,363,276	1,363,276
T1	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Total	3,074,723	3,074,723
						Source of funds		
GF	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	General fund	1,296,731	1,296,731
SF	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Special funds	1,715,459	1,715,459
IDT	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Interdepartmental transfers	62,533	62,533
T2	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Total (Fund)	3,074,723	3,074,723
PS	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Personal services	3,637,927	3,637,927
OE	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Operating expenses	575,499	575,499
GR	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Grants	6,580,630	6,580,630
T1	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	10,794,056	10,794,056
						Source of funds		
GF	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	General fund	1,732,136	1,732,136
SF	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Special funds	8,248,477	8,248,477
FF	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Federal funds	462,351	462,351
IDT	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Interdepartmental transfers	351,092	351,092
T2	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total (Fund)	10,794,056	10,794,056
PS	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Personal services	2,580,669	2,580,669
OE	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Operating expenses	159,635	159,635
T1	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Total	2,740,304	2,740,304
						Source of funds		
SF	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Special funds	2,740,304	2,740,304
T2	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Total (Fund)	2,740,304	2,740,304
PS	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Personal services	2,426,962	2,426,962
OE	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Operating expenses	510,179	510,179

T1	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Total	2,937,141	-	2,937,141
	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Source of funds			
SF	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Special funds	2,937,141	-	2,937,141
T2	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Total (Fund)	2,937,141	-	2,937,141
PS	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Personal services	4,872,900	-	4,872,900
OE	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Operating expenses	634,698	-	634,698
T1	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Total	5,507,598	-	5,507,598
	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Source of funds			
SF	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Special funds	5,507,598	-	5,507,598
T2	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Total (Fund)	5,507,598	-	5,507,598
PS	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Personal services	5,294,300	-	5,294,300
OE	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Operating expenses	710,775	-	710,775
T1	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Total	6,005,075	-	6,005,075
	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Source of funds			
SF	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Special funds	6,005,075	-	6,005,075
T2	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Total (Fund)	6,005,075	-	6,005,075
PS	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Personal services	1,294,776	-	1,294,776
OE	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Operating expenses	279,335	-	279,335
T1	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Total	1,574,111	-	1,574,111
	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Source of funds			
SF	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Special funds	1,574,111	-	1,574,111
T2	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Total (Fund)	1,574,111	-	1,574,111
PS	PRT	SOS	B.232	2230010000	Secretary of State	Personal services	17,824,897	-	17,824,897
OE	PRT	SOS	B.232	2230010000	Secretary of State	Operating expenses	3,932,905	-	3,932,905
T1	PRT	SOS	B.232	2230010000	Secretary of State	Total	21,757,802	-	21,757,802
	PRT	SOS	B.232	2230010000	Secretary of State	Source of funds			
SF	PRT	SOS	B.232	2230010000	Secretary of State	Special funds	16,241,811	-	16,241,811
FF	PRT	SOS	B.232	2230010000	Secretary of State	Federal funds	5,515,991	-	5,515,991
T2	PRT	SOS	B.232	2230010000	Secretary of State	Total (Fund)	21,757,802	-	21,757,802
PS	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Personal services	11,014,203	-	11,014,203
OE	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Operating expenses	1,730,270	-	1,730,270
GR	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Grants	328,300	-	328,300
T1	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Total	13,072,773	-	13,072,773
	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Source of funds			
SF	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Special funds	12,310,355	-	12,310,355
FF	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Federal funds	741,706	-	741,706
AR	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	ARRA funds	-	-	-
IDT	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Interdepartmental transfers	-	-	-
ENT	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Enterprise funds	20,712	-	20,712
T2	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Total (Fund)	13,072,773	-	13,072,773
PS	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Personal services	1,211,623	-	1,211,623
OE	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Operating expenses	155,443	-	155,443
GR	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Grants	1,300,000	-	1,300,000
T1	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Total	2,667,066	-	2,667,066
	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Source of funds			
SF	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Special funds	1,110,687	-	1,110,687
FF	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Federal funds	1,556,379	-	1,556,379
T2	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Total (Fund)	2,667,066	-	2,667,066
PS	PRT	PSB	B.234	2250000000	Public Utilities Commission	Personal services	3,913,942	-	3,913,942
OE	PRT	PSB	B.234	2250000000	Public Utilities Commission	Operating expenses	549,933	-	549,933
T1	PRT	PSB	B.234	2250000000	Public Utilities Commission	Total	4,463,875	-	4,463,875
	PRT	PSB	B.234	2250000000	Public Utilities Commission	Source of funds			
SF	PRT	PSB	B.234	2250000000	Public Utilities Commission	Special funds	4,463,875	-	4,463,875
T2	PRT	PSB	B.234	2250000000	Public Utilities Commission	Total (Fund)	4,463,875	-	4,463,875
PS	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Personal services	4,344,046	-	4,344,046
OE	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	451,287	-	451,287
T1	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,795,333	-	4,795,333
	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Source of funds			
GF	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	General fund	-	-	-
SF	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,795,333	-	4,795,333
T2	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Total (Fund)	4,795,333	-	4,795,333
PS	PRT	HRC	B.236	2280001000	Human Rights Commission	Personal services	915,815	-	915,815
OE	PRT	HRC	B.236	2280001000	Human Rights Commission	Operating expenses	90,104	-	90,104
T1	PRT	HRC	B.236	2280001000	Human Rights Commission	Total	1,005,919	-	1,005,919
	PRT	HRC	B.236	2280001000	Human Rights Commission	Source of funds			
GF	PRT	HRC	B.236	2280001000	Human Rights Commission	General fund	920,110	-	920,110
FF	PRT	HRC	B.236	2280001000	Human Rights Commission	Federal funds	85,809	-	85,809
T2	PRT	HRC	B.236	2280001000	Human Rights Commission	Total (Fund)	1,005,919	-	1,005,919
PS	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Personal services	8,610,070	-	8,610,070
OE	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Operating expenses	5,529,374	-	5,529,374
T1	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Total	14,139,444	-	14,139,444
	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Source of funds			
TOB	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Tobacco fund	213,843	-	213,843
IDT	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Interdepartmental transfers	70,000	-	70,000
SF	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Special funds	60,000	-	60,000
ENT	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Enterprise funds	13,795,601	-	13,795,601
T2	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Total (Fund)	14,139,444	-	14,139,444
PS	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Personal services	-	-	-
OE	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Operating expenses	-	-	-
GR	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Grants	-	-	-
T1	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Total	-	-	-
	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Source of funds			
ENT	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Enterprise funds	-	-	-
T2	PRT	DLL	B.236.2	2320050000	Lottery - Operations	Total (Fund)	-	-	-
PS	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Personal services	-	-	-
OE	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Operating expenses	-	-	-
T1	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Total	-	-	-
	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Source of funds			
TOB	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Tobacco fund	-	-	-
ENT	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Enterprise funds	-	-	-
T2	PRT	DLL	B.237	2320040000	Liquor Control - Administration	Total (Fund)	-	-	-
PS	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Personal services	-	-	-
OE	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Operating expenses	-	-	-
T1	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Total	-	-	-
	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Source of funds			
TOB	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Tobacco fund	-	-	-
FF	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Federal funds	-	-	-
IDT	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Interdepartmental transfers	-	-	-
ENT	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Enterprise funds	-	-	-

T2	PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Total (Fund)	-	-	-
PS	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Personal services	-	-	-
OE	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Operating expenses	-	-	-
T1	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Total	-	-	-
	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution			Source of funds	
ENT	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Enterprise funds	-	-	-
T2	PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Total (Fund)	-	-	-
PS	PRT	CCB	B.240	2330001000	Cannabis Control Board	Personal services	4,829,061	55,120	4,884,181
OE	PRT	CCB	B.240	2330001000	Cannabis Control Board	Operating expenses	341,631	422,550	764,181
T1	PRT	CCB	B.240	2330001000	Cannabis Control Board	Total	5,170,692	477,670	5,648,362
	PRT	CCB	B.240	2330001000	Cannabis Control Board			Source of funds	
SF	PRT	CCB	B.240	2330001000	Cannabis Control Board	Special funds	5,170,692	477,670	5,648,362
T2	PRT	CCB	B.240	2330001000	Cannabis Control Board	Total (Fund)	5,170,692	477,670	5,648,362
TT1			B.241		Total Protection to Persons and Property	Total protection to persons and property	499,987,069	2,387,670	502,374,739
TPS			B.241		Total Protection to Persons and Property	Personal services	353,730,407	1,965,120	355,695,527
TOE			B.241		Total Protection to Persons and Property	Operating expenses	76,409,441	422,550	76,831,991
TGR			B.241		Total Protection to Persons and Property	Grants	69,847,221	-	69,847,221
			B.241		Total Protection to Persons and Property			Source of funds	
TGF			B.241		Total Protection to Persons and Property	General fund	208,539,656	1,910,000	210,449,656
TFP			B.241		Total Protection to Persons and Property	Transportation fund	20,250,000	-	20,250,000
TSF			B.241		Total Protection to Persons and Property	Special funds	109,230,607	477,670	109,708,277
TT0B			B.241		Total Protection to Persons and Property	Tobacco fund	635,843	-	635,843
TFE			B.241		Total Protection to Persons and Property	Federal funds	133,784,669	-	133,784,669
TAR			B.241		Total Protection to Persons and Property	ARRA funds	-	-	-
TIDT			B.241		Total Protection to Persons and Property	Interdepartmental transfers	13,729,981	-	13,729,981
TENT			B.241		Total Protection to Persons and Property	Enterprise funds	13,816,313	-	13,816,313
TT2			B.241		Total Protection to Persons and Property	Total (Fund)	499,987,069	2,387,670	502,374,739
*** HUMAN SERVICES ***									
PS	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Personal services	14,083,686	1,318,000	15,401,686
OE	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Operating expenses	5,402,086	-	5,402,086
GR	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Grants	2,895,202	-	2,895,202
T1	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total	22,380,974	1,318,000	23,698,974
	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office			Source of funds	
GF	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	General fund	9,767,874	459,000	10,226,874
SF	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Special funds	135,517	-	135,517
FF	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Federal funds	11,678,441	859,000	12,537,441
GC	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Global Commitment fund	-	-	-
IDT	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Interdepartmental transfers	799,142	-	799,142
T2	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total (Fund)	22,380,974	1,318,000	23,698,974
OE	MED	GC_APPF	B.301	3400004000	Secretary's Office - Global Commitment	Operating expenses	-	-	-
GR	MED	GC_APPF	B.301	3400004000	Secretary's Office - Global Commitment	Grants	1,990,896,293	48,141,639	2,039,037,932
T1	MED	GC_APPF	B.301	3400004000	Secretary's Office - Global Commitment	Total	1,990,896,293	48,141,639	2,039,037,932
	MED	GC_APPF	B.301	3400004000	Secretary's Office - Global Commitment			Source of funds	
GF	MED	GC_APPF	B.301	3400004000	Secretary's Office - Global Commitment	General fund	648,528,785	9,181,408	657,710,193
SF	MED	GC_APPF	B.301	3400004000	Secretary's Office - Global Commitment	Special funds	32,994,384	-	32,994,384
TOB	MED	GC_APPF	B.301	3400004000	Secretary's Office - Global Commitment	Tobacco Fund	21,049,373	-	21,049,373
SHC	MED	GC_APPF	B.301	3400004000	Secretary's Office - Global Commitment	State health care resources fund	25,265,312	173,524	25,438,836
FF	MED	GC_APPF	B.301	3400004000	Secretary's Office - Global Commitment	Federal funds	1,259,024,269	39,083,667	1,298,107,936
IDT	MED	GC_APPF	B.301	3400004000	Secretary's Office - Global Commitment	Interdepartmental transfers	4,034,170	(296,960)	3,737,210
T2	MED	GC_APPF	B.301	3400004000	Secretary's Office - Global Commitment	Total (Fund)	1,990,896,293	48,141,639	2,039,037,932
PS	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Personal services	458,902	-	458,902
OE	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Operating expenses	95,330	-	95,330
GR	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Grants	191,595	-	191,595
T1	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Total	745,827	-	745,827
	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council			Source of funds	
SF	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Special funds	12,000	-	12,000
FF	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Federal funds	733,827	-	733,827
T2	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Total (Fund)	745,827	-	745,827
PS	HS	HSB	B.304	3400010000	Human Services Board	Personal services	648,082	-	648,082
OE	HS	HSB	B.304	3400010000	Human Services Board	Operating expenses	89,467	-	89,467
T1	HS	HSB	B.304	3400010000	Human Services Board	Total	737,549	-	737,549
	HS	HSB	B.304	3400010000	Human Services Board			Source of funds	
GF	HS	HSB	B.304	3400010000	Human Services Board	General fund	452,996	-	452,996
FF	HS	HSB	B.304	3400010000	Human Services Board	Federal funds	284,553	-	284,553
IDT	HS	HSB	B.304	3400010000	Human Services Board	Interdepartmental transfers	-	-	-
T2	HS	HSB	B.304	3400010000	Human Services Board	Total (Fund)	737,549	-	737,549
PS	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Personal services	330,000	-	330,000
OE	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Operating expenses	13,170,000	-	13,170,000
T1	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Total	13,500,000	-	13,500,000
	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund			Source of funds	
IDT	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Interdepartmental transfers	13,500,000	-	13,500,000
T2	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Total (Fund)	13,500,000	-	13,500,000
PS	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Personal services	136,568,959	(8,679,445)	127,889,514
OE	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Operating expenses	44,391,640	-	44,391,640
GR	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Grants	2,912,301	-	2,912,301
T1	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Total	183,872,900	(8,679,445)	175,193,455
	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration			Source of funds	
GF	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	General fund	35,605,917	3,503,711	39,109,628
SF	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Special funds	4,753,011	-	4,753,011
FF	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Federal funds	134,621,243	(12,605,216)	122,016,027
GC	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Global Commitment fund	4,220,337	-	4,220,337
IDT	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Interdepartmental transfers	4,672,392	422,060	5,094,452
T2	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Total (Fund)	183,872,900	(8,679,445)	175,193,455
PS	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Personal services	547,983	-	547,983
GR	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Grants	932,542,238	4,269,056	936,811,294
T1	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total	933,090,221	4,269,056	937,359,277
	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment			Source of funds	
GC	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Global Commitment fund	933,090,221	4,269,056	937,359,277
T2	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total (Fund)	933,090,221	4,269,056	937,359,277
GR	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Grants	53,067,318	2,675,613	55,742,931
T1	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total	53,067,318	2,675,613	55,742,931
	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only			Source of funds	
GF	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	General fund	53,062,266	1,798,961	54,861,587
GC	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Global Commitment fund	4,692	876,652	881,344
T2	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total (Fund)	53,067,318	2,675,613	55,742,931
GR	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Grants	34,621,472	51,062	34,672,534
T1	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total	34,621,472	51,062	34,672,534
	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched			Source of funds	
GF	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	General fund	12,634,069	(140,216)	12,493,853

FF	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Federal funds	21,987,403	191,278	22,178,681
T2	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total (Fund)	34,621,472	51,062	34,672,534
PS	HS	VDH	B.311	3420010000	Health - Administration and Support	Personal services	8,154,782		8,154,782
OE	HS	VDH	B.311	3420010000	Health - Administration and Support	Operating expenses	7,410,428		7,410,428
GR	HS	VDH	B.311	3420010000	Health - Administration and Support	Grants	16,697,133		16,697,133
T1	HS	VDH	B.311	3420010000	Health - Administration and Support	Total	32,262,343	-	32,262,343
	HS	VDH	B.311	3420010000	Health - Administration and Support				
GF	HS	VDH	B.311	3420010000	Health - Administration and Support	General fund	3,131,446		3,131,446
SF	HS	VDH	B.311	3420010000	Health - Administration and Support	Special funds	2,160,065		2,160,065
FF	HS	VDH	B.311	3420010000	Health - Administration and Support	Federal funds	20,169,147		20,169,147
GC	HS	VDH	B.311	3420010000	Health - Administration and Support	Global Commitment fund	6,732,468		6,732,468
IDT	HS	VDH	B.311	3420010000	Health - Administration and Support	Interdepartmental transfers	69,217		69,217
T2	HS	VDH	B.311	3420010000	Health - Administration and Support	Total (Fund)	32,262,343	-	32,262,343
PS	HS	VDH	B.312	3420021000	Health - Public Health	Personal services	64,592,946		64,592,946
OE	HS	VDH	B.312	3420021000	Health - Public Health	Operating expenses	13,047,530		13,047,530
GR	HS	VDH	B.312	3420021000	Health - Public Health	Grants	45,946,724	7,178,146	53,124,870
T1	HS	VDH	B.312	3420021000	Health - Public Health	Total	123,587,200	7,178,146	130,765,346
	HS	VDH	B.312	3420021000	Health - Public Health				
GF	HS	VDH	B.312	3420021000	Health - Public Health	General fund	12,408,429		12,408,429
SF	HS	VDH	B.312	3420021000	Health - Public Health	Special funds	25,017,725	6,130,373	31,148,098
TOB	HS	VDH	B.312	3420021000	Health - Public Health	Tobacco fund	1,088,918		1,088,918
FF	HS	VDH	B.312	3420021000	Health - Public Health	Federal funds	66,753,896		66,753,896
GC	HS	VDH	B.312	3420021000	Health - Public Health	Global Commitment fund	16,582,951	1,047,773	17,630,724
IDT	HS	VDH	B.312	3420021000	Health - Public Health	Interdepartmental transfers	1,710,281		1,710,281
PER	HS	VDH	B.312	3420021000	Health - Public Health	Permanent trust funds	25,000		25,000
T2	HS	VDH	B.312	3420021000	Health - Public Health	Total (Fund)	123,587,200	7,178,146	130,765,346
PS	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Personal services	6,253,749		6,253,749
OE	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Operating expenses	511,500		511,500
GR	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Grants	61,041,638		61,041,638
T1	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Total	67,806,887	-	67,806,887
	HS	VDH	B.313	3420060000	Health - Substance Use Programs				
GF	HS	VDH	B.313	3420060000	Health - Substance Use Programs	General fund	5,591,811		5,591,811
SF	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Special funds	1,435,054		1,435,054
TOB	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Tobacco fund	949,917		949,917
FF	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Federal funds	21,771,442		21,771,442
GC	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Global Commitment fund	38,058,663		38,058,663
T2	HS	VDH	B.313	3420060000	Health - Substance Use Programs	Total (Fund)	67,806,887	-	67,806,887
PS	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Personal services	47,716,644	2,772,735	50,489,379
OE	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Operating expenses	5,272,240		5,272,240
GR	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Grants	264,539,814	(196,256)	264,343,558
T1	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Total	317,528,698	2,576,479	320,105,177
	HS	DMH	B.314	3150070000	Mental Health - Mental Health				
GF	HS	DMH	B.314	3150070000	Mental Health - Mental Health	General fund	25,282,556	996,368	26,278,924
SF	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Special funds	1,708,155		1,708,155
FF	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Federal funds	10,999,654		10,999,654
GC	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Global Commitment fund	279,524,193	1,580,111	281,104,304
IDT	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Interdepartmental transfers	14,140		14,140
T2	HS	DMH	B.314	3150070000	Mental Health - Mental Health	Total (Fund)	317,528,698	2,576,479	320,105,177
PS	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Personal services	44,446,942	1,876,091	46,323,033
OE	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Operating expenses	17,162,151		17,162,151
GR	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Grants	3,919,106		3,919,106
T1	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Total	65,528,199	1,876,091	67,404,290
	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services				
GF	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	General fund	37,090,554	1,750,558	38,841,112
SF	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Special funds	2,781,912		2,781,912
FF	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Federal funds	23,540,549		23,540,549
GC	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Global Commitment fund	1,659,321	125,533	1,784,854
IDT	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Interdepartmental transfers	455,863		455,863
T2	HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Total (Fund)	65,528,199	1,876,091	67,404,290
PS	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Personal services	43,987,652		43,987,652
OE	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Operating expenses	5,180,385		5,180,385
GR	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Grants	93,421,639	281,942	93,703,581
T1	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Total	142,589,676	281,942	142,871,618
	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services				
GF	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	General fund	59,707,017	(660,717)	59,046,300
SF	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Special funds	729,587		729,587
FF	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Federal funds	33,937,204	441,126	34,378,330
GC	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Global Commitment fund	48,178,131	501,533	48,679,664
IDT	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Interdepartmental transfers	37,737		37,737
T2	HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Total (Fund)	142,589,676	281,942	142,871,618
PS	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Personal services	5,670,999		5,670,999
OE	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Operating expenses	810,497		810,497
GR	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Grants	95,860,842	3,847,040	99,707,882
T1	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Total	102,342,338	3,847,040	106,189,378
	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development				
GF	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	General fund	35,016,309		35,016,309
SF	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Special funds	16,745,000		16,745,000
FF	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Federal funds	37,419,258	3,847,040	41,266,298
GC	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Global Commitment fund	13,161,771		13,161,771
IDT	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Interdepartmental transfers	-		-
T2	HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Total (Fund)	102,342,338	3,847,040	106,189,378
PS	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Personal services	12,411,108		12,411,108
OE	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Operating expenses	3,714,732		3,714,732
T1	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Total	16,125,840	-	16,125,840
	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support				
GF	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	General fund	4,900,195		4,900,195
SF	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Special funds	455,719		455,719
FF	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Federal funds	10,382,326		10,382,326
IDT	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Interdepartmental transfers	387,600		387,600
T2	HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Total (Fund)	16,125,840	-	16,125,840
PS	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services	2,252,206		2,252,206
GR	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Grants	10,431,118	750,000	11,181,118
T1	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Total	12,683,324	750,000	13,433,324
	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled				
GF	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	General fund	7,533,333		7,533,333
GC	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Global Commitment fund	5,149,991	750,000	5,899,991
T2	HS	DCF	B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Total (Fund)	12,683,324	750,000	13,433,324
PS	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	Personal services	15,000		15,000
GR	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	Grants	10,323,574		10,323,574

T1	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	Total		10,338,574	-	10,338,574
	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance		Source of funds			
GF	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	General fund		10,041,239		10,041,239
FF	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	Federal funds		11,320		11,320
GC	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	Global Commitment fund		286,015		286,015
T2	HS	DCF	B.321	3440060000	Department for Children and Families - General Assistance	Total (Fund)		10,338,574	-	10,338,574
GR	HS	DCF	B.322	3440070000	Department for Children and Families - 3SquaresVT	Grants		44,377,812		44,377,812
T1	HS	DCF	B.322	3440070000	Department for Children and Families - 3SquaresVT	Total		44,377,812	-	44,377,812
	HS	DCF	B.322	3440070000	Department for Children and Families - 3SquaresVT		Source of funds			
FF	HS	DCF	B.322	3440070000	Department for Children and Families - 3SquaresVT	Federal funds		44,377,812		44,377,812
T2	HS	DCF	B.322	3440070000	Department for Children and Families - 3SquaresVT	Total (Fund)		44,377,812	-	44,377,812
OE	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Operating expenses		30,633		30,633
GR	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Grants		35,536,413	1,146,686	36,683,099
T1	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Total		35,567,046	1,146,686	36,713,732
	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up		Source of funds			
GF	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	General fund		23,233,869	880,213	24,114,082
SF	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Special funds		5,970,229		5,970,229
FF	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Federal funds		3,531,330	(725,000)	2,806,330
GC	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Global Commitment fund		2,831,618	991,473	3,823,091
T2	HS	DCF	B.323	3440080000	Department for Children and Families - Reach Up	Total (Fund)		35,567,046	1,146,686	36,713,732
GR	HS	DCF	B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Grants		16,019,953		16,019,953
T1	HS	DCF	B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Total		16,019,953	-	16,019,953
	HS	DCF	B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP		Source of funds			
SF	HS	DCF	B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Special funds		1,480,395		1,480,395
FF	HS	DCF	B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Federal funds		14,539,558		14,539,558
T2	HS	DCF	B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Total (Fund)		16,019,953	-	16,019,953
PS	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Personal services		758,166		758,166
OE	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Operating expenses		95,628		95,628
GR	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Grants		27,534,109		27,534,109
T1	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Total		28,387,903	-	28,387,903
	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity		Source of funds			
GF	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	General fund		20,942,194		20,942,194
SF	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Special funds		83,135		83,135
FF	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Federal funds		4,935,273		4,935,273
GC	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Global Commitment fund		2,427,301		2,427,301
T2	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Total (Fund)		28,387,903	-	28,387,903
PS	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Personal services		415,233		415,233
OE	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Operating expenses		251,470		251,470
GR	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Grants		11,838,018		11,838,018
T1	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Total		12,504,721	-	12,504,721
	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance		Source of funds			
SF	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Special funds		7,649,635		7,649,635
FF	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Federal funds		4,855,086		4,855,086
T2	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Total (Fund)		12,504,721	-	12,504,721
PS	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Personal services		258,100		258,100
OE	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Operating expenses		153,597		153,597
GR	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Grants		3,476,862		3,476,862
T1	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total		3,888,559	-	3,888,559
	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment		Source of funds			
GF	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	General fund		3,858,559		3,858,559
GC	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Global Commitment fund		30,000		30,000
IDT	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Interdepartmental transfers		-		-
T2	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total (Fund)		3,888,559	-	3,888,559
PS	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Personal services		7,486,999		7,486,999
OE	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Operating expenses		489,130		489,130
T1	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Total		7,976,129	-	7,976,129
	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services		Source of funds			
GF	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	General fund		118,796		118,796
FF	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Federal funds		7,857,333		7,857,333
T2	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Total (Fund)		7,976,129	-	7,976,129
PS	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Personal services		42,900,084		42,900,084
OE	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Operating expenses		6,323,252		6,323,252
T1	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Total		49,223,336	-	49,223,336
	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support		Source of funds			
GF	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	General fund		21,899,725		21,899,725
GC	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Global Commitment fund		35,000		35,000
SF	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Special funds		1,390,457		1,390,457
FF	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Federal funds		24,831,870		24,831,870
IDT	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Interdepartmental transfers		1,066,284		1,066,284
T2	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Total (Fund)		49,223,336	-	49,223,336
GR	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Grants		22,380,328	541,947	22,922,275
T1	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total		22,380,328	541,947	22,922,275
	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living		Source of funds			
GF	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	General fund		9,220,695		9,220,695
FF	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Federal funds		7,321,114		7,321,114
GC	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Global Commitment fund		5,838,519	541,947	6,380,466
T2	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total (Fund)		22,380,328	541,947	22,922,275
GR	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Grants		1,907,604		1,907,604
T1	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Total		1,907,604	-	1,907,604
	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired		Source of funds			
GF	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	General fund		489,154		489,154
SF	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Special funds		223,450		223,450
FF	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Federal funds		890,000		890,000
GC	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Global Commitment fund		305,000		305,000
T2	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Total (Fund)		1,907,604	-	1,907,604
GR	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Grants		10,179,845		10,179,845
T1	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total		10,179,845	-	10,179,845
	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation		Source of funds			
GF	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	General fund		1,371,845		1,371,845
FF	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Federal funds		7,558,000		7,558,000
IDT	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Interdepartmental transfers		1,250,000		1,250,000
T2	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total (Fund)		10,179,845	-	10,179,845
GR	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Grants		308,668,057		308,668,057
T1	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Total		308,668,057	-	308,668,057
	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services		Source of funds			
GF	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	General fund		155,125		155,125
SF	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Special funds		15,463		15,463
GC	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Global Commitment fund		308,015,957		308,015,957
FF	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Federal funds		431,512		431,512

IDT	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers	50,000		50,000
T2	HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Total (Fund)	308,668,057	-	308,668,057
GR	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Grants	6,638,028	300,000	6,938,028
T1	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Total	6,638,028	300,000	6,938,028
	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Source of funds			
GC	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Global Commitment fund	6,638,028	300,000	6,938,028
T2	HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Total (Fund)	6,638,028	300,000	6,938,028
GR	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Grants	268,715,683	21,162,506	289,878,189
T1	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Total	268,715,683	21,162,506	289,878,189
	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Source of funds			
GF	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	General fund	498,579		498,579
FF	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Federal funds	2,450,000		2,450,000
GC	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Global Commitment fund	265,767,104	21,162,506	286,929,610
T2	MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Total (Fund)	268,715,683	21,162,506	289,878,189
PS	DOC	DOC_DEI	B.335	3480001000	Corrections - Administration	Personal services	3,806,377		3,806,377
OE	DOC	DOC_DEI	B.335	3480001000	Corrections - Administration	Operating expenses	243,057		243,057
T1	DOC	DOC_DEI	B.335	3480001000	Corrections - Administration	Total	4,049,434	-	4,049,434
	DOC	DOC_DEI	B.335	3480001000	Corrections - Administration	Source of funds			
GF	DOC	DOC_DEI	B.335	3480001000	Corrections - Administration	General fund	4,049,434		4,049,434
T2	DOC	DOC_DEI	B.335	3480001000	Corrections - Administration	Total (Fund)	4,049,434	-	4,049,434
PS	DOC	DOC_DEI	B.336	3480002000	Corrections - Parole Board	Personal services	412,972		412,972
OE	DOC	DOC_DEI	B.336	3480002000	Corrections - Parole Board	Operating expenses	59,257		59,257
T1	DOC	DOC_DEI	B.336	3480002000	Corrections - Parole Board	Total	472,229	-	472,229
	DOC	DOC_DEI	B.336	3480002000	Corrections - Parole Board	Source of funds			
GF	DOC	DOC_DEI	B.336	3480002000	Corrections - Parole Board	General fund	472,229		472,229
T2	DOC	DOC_DEI	B.336	3480002000	Corrections - Parole Board	Total (Fund)	472,229	-	472,229
PS	DOC	DOC_DEI	B.337	3480003000	Corrections - Correctional Education	Personal services	3,648,027		3,648,027
OE	DOC	DOC_DEI	B.337	3480003000	Corrections - Correctional Education	Operating expenses	245,425		245,425
T1	DOC	DOC_DEI	B.337	3480003000	Corrections - Correctional Education	Total	3,893,452	-	3,893,452
	DOC	DOC_DEI	B.337	3480003000	Corrections - Correctional Education	Source of funds			
GF	DOC	DOC_DEI	B.337	3480003000	Corrections - Correctional Education	General fund	3,744,668		3,744,668
EF	DOC	DOC_DEI	B.337	3480003000	Corrections - Correctional Education	Education fund			-
IDT	DOC	DOC_DEI	B.337	3480003000	Corrections - Correctional Education	Interdepartmental transfers	148,784		148,784
T2	DOC	DOC_DEI	B.337	3480003000	Corrections - Correctional Education	Total (Fund)	3,893,452	-	3,893,452
PS	DOC	DOC_DEI	B.338	3480004000	Corrections - Correctional Services	Personal services	139,473,076	13,241,217	152,714,793
OE	DOC	DOC_DEI	B.338	3480004000	Corrections - Correctional Services	Operating expenses	24,600,099		24,600,099
GR	DOC	DOC_DEI	B.338	3480004000	Corrections - Correctional Services	Grants			-
T1	DOC	DOC_DEI	B.338	3480004000	Corrections - Correctional Services	Total	164,073,675	13,241,217	177,314,892
	DOC	DOC_DEI	B.338	3480004000	Corrections - Correctional Services	Source of funds			
GF	DOC	DOC_DEI	B.338	3480004000	Corrections - Correctional Services	General fund	159,502,946	13,241,217	172,744,163
SF	DOC	DOC_DEI	B.338	3480004000	Corrections - Correctional Services	Special funds	935,963		935,963
FF	DOC	DOC_DEI	B.338	3480004000	Corrections - Correctional Services	Federal funds	492,196		492,196
GC	DOC	DOC_DEI	B.338	3480004000	Corrections - Correctional Services	Global Commitment fund	2,746,255		2,746,255
IDT	DOC	DOC_DEI	B.338	3480004000	Corrections - Correctional Services	Interdepartmental transfers	396,315		396,315
T2	DOC	DOC_DEI	B.338	3480004000	Corrections - Correctional Services	Total (Fund)	164,073,675	13,241,217	177,314,892
GR	DOC	DOC_DEI	B.338.1	3480007000	Corrections - Justice Reinvestment II	Grants	10,659,519	546,894	11,206,413
T1	DOC	DOC_DEI	B.338.1	3480007000	Corrections - Justice Reinvestment II	Total	10,659,519	546,894	11,206,413
	DOC	DOC_DEI	B.338.1	3480007000	Corrections - Justice Reinvestment II	Source of funds			
GF	DOC	DOC_DEI	B.338.1	3480007000	Corrections - Justice Reinvestment II	General fund	8,081,831		8,081,831
FF	DOC	DOC_DEI	B.338.1	3480007000	Corrections - Justice Reinvestment II	Federal funds	13,147		13,147
GC	DOC	DOC_DEI	B.338.1	3480007000	Corrections - Justice Reinvestment II	Global Commitment fund	2,564,541	546,894	3,111,435
T2	DOC	DOC_DEI	B.338.1	3480007000	Corrections - Justice Reinvestment II	Total (Fund)	10,659,519	546,894	11,206,413
PS	DOC	DOC_DEI	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Personal services	4,130,378		4,130,378
T1	DOC	DOC_DEI	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Total	4,130,378	-	4,130,378
	DOC	DOC_DEI	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Source of funds			
GF	DOC	DOC_DEI	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	General fund	4,130,378		4,130,378
T2	DOC	DOC_DEI	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Total (Fund)	4,130,378	-	4,130,378
PS	DOC	DOC_DEI	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Personal services	598,105		598,105
OE	DOC	DOC_DEI	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Operating expenses	455,845		455,845
T1	DOC	DOC_DEI	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Total	1,053,950	-	1,053,950
	DOC	DOC_DEI	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Source of funds			
SF	DOC	DOC_DEI	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Special funds	1,053,950		1,053,950
T2	DOC	DOC_DEI	B.340	3480005000	Corrections - Correctional Facilities - Recreation	Total (Fund)	1,053,950	-	1,053,950
PS	DOC	DOC_DEI	B.341	3675001000	Corrections - Vermont Offender Work Program	Personal services	1,220,613		1,220,613
OE	DOC	DOC_DEI	B.341	3675001000	Corrections - Vermont Offender Work Program	Operating expenses	525,784		525,784
T1	DOC	DOC_DEI	B.341	3675001000	Corrections - Vermont Offender Work Program	Total	1,746,397	-	1,746,397
	DOC	DOC_DEI	B.341	3675001000	Corrections - Vermont Offender Work Program	Source of funds			
ISF	DOC	DOC_DEI	B.341	3675001000	Corrections - Vermont Offender Work Program	Internal service funds	1,746,397		1,746,397
T2	DOC	DOC_DEI	B.341	3675001000	Corrections - Vermont Offender Work Program	Total (Fund)	1,746,397	-	1,746,397
PS	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Personal services	18,187,631	6,096,940	24,284,571
OE	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Operating expenses	5,978,873	834,471	6,813,344
T1	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total	24,166,504	6,931,411	31,097,915
	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Source of funds			
GF	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	General fund	4,199,478	5,380,267	9,579,745
SF	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Special funds	11,655,797	1,971,504	13,627,301
FF	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Federal funds	8,311,229	(420,360)	7,890,869
T2	HS	VVH	B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total (Fund)	24,166,504	6,931,411	31,097,915
PS	HS	GCOW	B.343	3310000000	Commission on Women	Personal services	396,540		396,540
OE	HS	GCOW	B.343	3310000000	Commission on Women	Operating expenses	74,880		74,880
T1	HS	GCOW	B.343	3310000000	Commission on Women	Total	471,420	-	471,420
	HS	GCOW	B.343	3310000000	Commission on Women	Source of funds			
GF	HS	GCOW	B.343	3310000000	Commission on Women	General fund	467,572		467,572
SF	HS	GCOW	B.343	3310000000	Commission on Women	Special funds	3,848		3,848
T2	HS	GCOW	B.343	3310000000	Commission on Women	Total (Fund)	471,420	-	471,420
GR	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	Grants	155,490		155,490
T1	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	Total	155,490	-	155,490
	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	Source of funds			
GF	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	General fund	155,490		155,490
T2	HS	RSVP	B.344	3400002000	Retired Senior Volunteer Program	Total (Fund)	155,490	-	155,490
PS	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Personal services	8,136,639		8,136,639
OE	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Operating expenses	402,594		402,594
T1	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Total	8,539,233	-	8,539,233
	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Source of funds			
GF	HS	GMCB	B.345	3330010000	Green Mountain Care Board	General fund	3,392,339		3,392,339
SF	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Special funds	5,146,894		5,146,894
T2	HS	GMCB	B.345	3330010000	Green Mountain Care Board	Total (Fund)	8,539,233	-	8,539,233
PS	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Personal services	387,000		387,000
OE	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Operating expenses	26,000		26,000
T1	HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Total	413,000	-	413,000

			OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate		Source of funds			
GF	HS		OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	General fund		413,000		413,000
SF	HS		OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Special funds				-
T2	HS		OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Total (Fund)		413,000		413,000
TT1				B.346		Total Human Services	Total human services		5,163,965,318	108,156,284	5,272,121,602
TPS				B.346		Total Human Services	Personal services		620,356,080	16,625,538	636,981,618
TOE				B.346		Total Human Services	Operating expenses		156,213,510	834,471	157,047,981
TGR				B.346		Total Human Services	Grants		4,387,395,728	90,696,275	4,478,092,003
				B.346		Total Human Services	Source of funds				
TGF				B.346		Total Human Services	General fund		1,231,153,062	36,390,770	1,267,543,832
TSF				B.346		Total Human Services	Special funds		124,537,345	8,101,877	132,639,222
TT0B				B.346		Total Human Services	Tobacco fund		23,088,208	-	23,088,208
TSHC				B.346		Total Human Services	State health care resources fund		25,265,312	173,524	25,438,836
TEF				B.346		Total Human Services	Education fund		-	-	-
TFF				B.346		Total Human Services	Federal funds		1,785,709,992	30,671,535	1,816,381,527
TGC				B.346		Total Human Services	Global Commitment fund		1,943,848,077	32,693,478	1,976,541,555
TISF				B.346		Total Human Services	Internal service funds		1,746,397	-	1,746,397
TIDT				B.346		Total Human Services	Interdepartmental transfers		28,591,925	125,100	28,717,025
TPER				B.346		Total Human Services	Permanent trust funds		25,000	-	25,000
TT2				B.346		Total Human Services	Total (Fund)		5,163,965,318	108,156,284	5,272,121,602
*** LABOR ***											
PS	LR	DOL		B.400	4100500000	Labor - Programs	Personal services		40,642,780		40,642,780
OE	LR	DOL		B.400	4100500000	Labor - Programs	Operating expenses		5,955,495		5,955,495
GR	LR	DOL		B.400	4100500000	Labor - Programs	Grants		12,432,900		12,432,900
T1	LR	DOL		B.400	4100500000	Labor - Programs	Total		59,031,175		59,031,175
				B.400	4100500000	Labor - Programs	Source of funds				
GF	LR	DOL		B.400	4100500000	Labor - Programs	General fund		10,600,636		10,600,636
SF	LR	DOL		B.400	4100500000	Labor - Programs	Special funds		10,806,858		10,806,858
FF	LR	DOL		B.400	4100500000	Labor - Programs	Federal funds		37,373,681		37,373,681
IDT	LR	DOL		B.400	4100500000	Labor - Programs	Interdepartmental transfers		250,000		250,000
T2	LR	DOL		B.400	4100500000	Labor - Programs	Total (Fund)		59,031,175		59,031,175
TT1				B.401		Total Labor	Total labor		59,031,175		59,031,175
TPS				B.401		Total Labor	Personal services		40,642,780		40,642,780
TOE				B.401		Total Labor	Operating expenses		5,955,495		5,955,495
TGR				B.401		Total Labor	Grants		12,432,900		12,432,900
				B.401		Total Labor	Source of funds				
TGF				B.401		Total Labor	General fund		10,600,636		10,600,636
TSF				B.401		Total Labor	Special funds		10,806,858		10,806,858
TFF				B.401		Total Labor	Federal funds		37,373,681		37,373,681
TIDT				B.401		Total Labor	Interdepartmental transfers		250,000		250,000
TT2				B.401		Total Labor	Total (Fund)		59,031,175		59,031,175
*** K-12 EDUCATION ***											
PS	EDU	AOE		B.500	5100010000	Education - Finance and Administration	Personal services		17,683,192	(950,000)	16,733,192
OE	EDU	AOE		B.500	5100010000	Education - Finance and Administration	Operating expenses		4,387,522	20,000	4,407,522
GR	EDU	AOE		B.500	5100010000	Education - Finance and Administration	Grants		15,270,700		15,270,700
T1	EDU	AOE		B.500	5100010000	Education - Finance and Administration	Total		37,341,414	(930,000)	36,411,414
				B.500	5100010000	Education - Finance and Administration	Source of funds				
GF	EDU	AOE		B.500	5100010000	Education - Finance and Administration	General fund		7,415,742	50,000	7,465,742
SF	EDU	AOE		B.500	5100010000	Education - Finance and Administration	Special funds		16,575,926	20,000	16,595,926
EF	EDU	AOE		B.500	5100010000	Education - Finance and Administration	Education fund		3,486,447		3,486,447
FF	EDU	AOE		B.500	5100010000	Education - Finance and Administration	Federal funds		9,220,942	(1,000,000)	8,220,942
GC	EDU	AOE		B.500	5100010000	Education - Finance and Administration	Global Commitment fund		260,000		260,000
IDT	EDU	AOE		B.500	5100010000	Education - Finance and Administration	Interdepartmental transfers		382,357		382,357
T2	EDU	AOE		B.500	5100010000	Education - Finance and Administration	Total (Fund)		37,341,414	(930,000)	36,411,414
PS	EDU	AOE		B.501	5100070000	Education - Education Services	Personal services		30,951,380		30,951,380
OE	EDU	AOE		B.501	5100070000	Education - Education Services	Operating expenses		1,074,585		1,074,585
GR	EDU	AOE		B.501	5100070000	Education - Education Services	Grants		460,105,273		460,105,273
T1	EDU	AOE		B.501	5100070000	Education - Education Services	Total		492,131,238		492,131,238
				B.501	5100070000	Education - Education Services	Source of funds				
GF	EDU	AOE		B.501	5100070000	Education - Education Services	General fund		5,293,183		5,293,183
SF	EDU	AOE		B.501	5100070000	Education - Education Services	Special funds		2,919,560		2,919,560
TOB	EDU	AOE		B.501	5100070000	Education - Education Services	Tobacco fund		750,388		750,388
FF	EDU	AOE		B.501	5100070000	Education - Education Services	Federal funds		483,168,107		483,168,107
T2	EDU	AOE		B.501	5100070000	Education - Education Services	Total (Fund)		492,131,238		492,131,238
GR	EDU	AOE		B.502	5100040000	Education - Special Education: Formula Grants	Grants		226,195,600	3,626,206	229,821,806
T1	EDU	AOE		B.502	5100040000	Education - Special Education: Formula Grants	Total		226,195,600	3,626,206	229,821,806
				B.502	5100040000	Education - Special Education: Formula Grants	Source of funds				
EF	EDU	AOE		B.502	5100040000	Education - Special Education: Formula Grants	Education fund		226,195,600	3,626,206	229,821,806
T2	EDU	AOE		B.502	5100040000	Education - Special Education: Formula Grants	Total (Fund)		226,195,600	3,626,206	229,821,806
GR	EDU	AOE		B.503	5100050000	Education - State-Placed Students	Grants		19,000,000		19,000,000
T1	EDU	AOE		B.503	5100050000	Education - State-Placed Students	Total		19,000,000		19,000,000
				B.503	5100050000	Education - State-Placed Students	Source of funds				
EF	EDU	AOE		B.503	5100050000	Education - State-Placed Students	Education fund		19,000,000		19,000,000
T2	EDU	AOE		B.503	5100050000	Education - State-Placed Students	Total (Fund)		19,000,000		19,000,000
GR	EDU	AOE		B.504	5100060000	Education - Adult Education and Literacy	Grants		4,412,900		4,412,900
T1	EDU	AOE		B.504	5100060000	Education - Adult Education and Literacy	Total		4,412,900		4,412,900
				B.504	5100060000	Education - Adult Education and Literacy	Source of funds				
GF	EDU	AOE		B.504	5100060000	Education - Adult Education and Literacy	General fund		3,496,850		3,496,850
FF	EDU	AOE		B.504	5100060000	Education - Adult Education and Literacy	Federal funds		916,050		916,050
T2	EDU	AOE		B.504	5100060000	Education - Adult Education and Literacy	Total (Fund)		4,412,900		4,412,900
GR	EDU	AOE		B.504.1	5100210000	Education - Flexible Pathways	Grants		10,143,000		10,143,000
T1	EDU	AOE		B.504.1	5100210000	Education - Flexible Pathways	Total		10,143,000		10,143,000
				B.504.1	5100210000	Education - Flexible Pathways	Source of funds				
GF	EDU	AOE		B.504.1	5100210000	Education - Flexible Pathways	General fund		921,500		921,500
EF	EDU	AOE		B.504.1	5100210000	Education - Flexible Pathways	Education fund		9,221,500		9,221,500
T2	EDU	AOE		B.504.1	5100210000	Education - Flexible Pathways	Total (Fund)		10,143,000		10,143,000
GR	EDU	AOE		B.505	5100090000	Education - Adjusted Education Payment	Grants		1,703,317,103	7,831,378	1,711,148,481
T1	EDU	AOE		B.505	5100090000	Education - Adjusted Education Payment	Total		1,703,317,103	7,831,378	1,711,148,481
				B.505	5100090000	Education - Adjusted Education Payment	Source of funds				
EF	EDU	AOE		B.505	5100090000	Education - Adjusted Education Payment	Education fund		1,703,317,103	7,831,378	1,711,148,481
T2	EDU	AOE		B.505	5100090000	Education - Adjusted Education Payment	Total (Fund)		1,703,317,103	7,831,378	1,711,148,481
GR	EDU	AOE		B.506	5100100000	Education - Transportation	Grants		23,520,000		23,520,000
T1	EDU	AOE		B.506	5100100000	Education - Transportation	Total		23,520,000		23,520,000
				B.506	5100100000	Education - Transportation	Source of funds				
EF	EDU	AOE		B.506	5100100000	Education - Transportation	Education fund		23,520,000		23,520,000
T2	EDU	AOE		B.506	5100100000	Education - Transportation	Total (Fund)		23,520,000		23,520,000
GR	EDU	AOE		B.507	5100110000	Education - Small School Grants	Grants		8,300,000		8,300,000
T1	EDU	AOE		B.507	5100110000	Education - Small School Grants	Total		8,300,000		8,300,000
				B.507	5100110000	Education - Small School Grants	Source of funds				

GF	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	General fund	41,225		41,225
EF	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Education fund	41,225		41,225
T2	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Total (Fund)	82,450	-	82,450
GR	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Grants	86,520		86,520
T1	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Total	86,520	-	86,520
		NEHEC	B.606	1110017000	New England Higher Education Compact			Source of funds	
GF	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	General fund	86,520		86,520
T2	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Total (Fund)	86,520	-	86,520
GR	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	1		1
T1	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1	-	1
		UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm			Source of funds	
GF	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	1		1
T2	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total (Fund)	1	-	1
TT1			B.608		Total Higher Education	Total higher education and other	128,790,164	616,373	129,406,537
TGR			B.608		Total Higher Education	Grants	128,790,164	616,373	129,406,537
			B.608		Total Higher Education			Source of funds	
TGF			B.608		Total Higher Education	General fund	128,339,478	(474,166)	127,865,312
TEF			B.608		Total Higher Education	Education fund	41,225		41,225
TGC			B.608		Total Higher Education	Global Commitment fund	409,461	1,090,539	1,500,000
TIDT			B.608		Total Higher Education	Interdepartmental transfers	-	-	-
TT2			B.608		Total Higher Education	Total (Fund)	128,790,164	616,373	129,406,537
*** NATURAL RESOURCES ***									
PS	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Personal services	5,824,798		5,824,798
OE	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Operating expenses	1,471,913		1,471,913
GR	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Grants			-
T1	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Total	7,296,711	-	7,296,711
		ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration			Source of funds	
GF	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	General fund	4,914,987		4,914,987
SF	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Special funds	775,079		775,079
IDT	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Interdepartmental transfers	1,606,645		1,606,645
T2	NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Total (Fund)	7,296,711	-	7,296,711
OE	NR	ANRCO	B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Operating expenses	2,674,517		2,674,517
T1	NR	ANRCO	B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Total	2,674,517	-	2,674,517
		ANRCO	B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment			Source of funds	
GF	NR	ANRCO	B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	General fund	2,253,017		2,253,017
IDT	NR	ANRCO	B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Interdepartmental transfers	421,500		421,500
T2	NR	ANRCO	B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Total (Fund)	2,674,517	-	2,674,517
PS	NR	FW_APPF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Personal services	21,567,730	655,293	22,223,023
OE	NR	FW_APPF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Operating expenses	7,140,027		7,140,027
GR	NR	FW_APPF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Grants	936,232		936,232
T1	NR	FW_APPF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Total	29,643,989	655,293	30,299,282
		FW_APPF	B.702	6120000000	Fish and Wildlife - Support and Field Services			Source of funds	
GF	NR	FW_APPF	B.702	6120000000	Fish and Wildlife - Support and Field Services	General fund	7,173,206	430,108	7,603,314
SF	NR	FW_APPF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Special funds	370,644	15,050	385,694
FW	NR	FW_APPF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Fish and wildlife fund	10,921,090		10,921,090
FF	NR	FW_APPF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Federal funds	9,793,589	210,135	10,003,724
IDT	NR	FW_APPF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Interdepartmental transfers	1,385,460		1,385,460
PER	NR	FW_APPF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Permanent trust funds			-
T2	NR	FW_APPF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Total (Fund)	29,643,989	655,293	30,299,282
PS	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Personal services	1,200,585		1,200,585
OE	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Operating expenses	1,596,687		1,596,687
T1	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Total	2,797,272	-	2,797,272
		FPR	B.703	6130010000	Forests, Parks and Recreation - Administration			Source of funds	
GF	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	General fund	2,675,711		2,675,711
SF	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Special funds	121,561		121,561
T2	NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Total (Fund)	2,797,272	-	2,797,272
PS	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Personal services	7,948,381		7,948,381
OE	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Operating expenses	921,952		921,952
GR	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Grants	1,184,458		1,184,458
T1	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Total	10,054,791	-	10,054,791
		FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry			Source of funds	
GF	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	General fund	6,033,830		6,033,830
SF	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Special funds	702,229		702,229
FF	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Federal funds	3,098,484		3,098,484
IDT	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Interdepartmental transfers	220,248		220,248
T2	NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Total (Fund)	10,054,791	-	10,054,791
PS	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Personal services	12,306,202		12,306,202
OE	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Operating expenses	3,741,476		3,741,476
GR	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Grants	50,000		50,000
T1	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Total	16,097,678	-	16,097,678
		FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks			Source of funds	
GF	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	General fund	690,613		690,613
SF	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Special funds	15,407,065		15,407,065
PER	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Permanent trust funds			-
T2	NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Total (Fund)	16,097,678	-	16,097,678
PS	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Personal services	2,496,749		2,496,749
OE	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Operating expenses	395,675		395,675
GR	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Grants	2,827,587		2,827,587
T1	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Total	5,720,011	-	5,720,011
		FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration			Source of funds	
GF	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	General fund	1,110,710		1,110,710
SF	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Special funds	2,141,005		2,141,005
FF	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Federal funds	2,225,851		2,225,851
IDT	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Interdepartmental transfers	242,445		242,445
T2	NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Total (Fund)	5,720,011	-	5,720,011
PS	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Personal services	130,000		130,000
OE	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Operating expenses	99,925		99,925
T1	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total	229,925	-	229,925
		FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads			Source of funds	
GF	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	General fund	229,925		229,925
T2	NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total (Fund)	229,925	-	229,925
PS	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Personal services	8,525,369		8,525,369
OE	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Operating expenses	4,700,521		4,700,521
GR	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Grants	116,640		116,640
T1	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Total	13,342,530	-	13,342,530
		DEC	B.709	6140020000	Environmental Conservation - Management and Support Services			Source of funds	
GF	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	General fund	2,039,082		2,039,082
SF	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Special funds	788,553		788,553
FF	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Federal funds	2,129,363		2,129,363

IDT	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Interdepartmental transfers	8,385,532		8,385,532
T2	NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Total (Fund)	13,342,530	-	13,342,530
PS	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Personal services	26,006,961	3,500,000	29,506,961
OE	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Operating expenses	10,026,393		10,026,393
GR	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Grants	4,905,988		4,905,988
T1	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Total	40,939,342	3,500,000	44,439,342
		DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management			Source of funds	
GF	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	General fund	193,565		193,565
SF	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Special funds	26,236,633	3,500,000	29,736,633
FF	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Federal funds	14,342,090		14,342,090
IDT	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Interdepartmental transfers	167,054		167,054
T2	NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Total (Fund)	40,939,342	3,500,000	44,439,342
PS	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Personal services	48,062,786		48,062,786
OE	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Operating expenses	7,982,625		7,982,625
GR	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Grants	46,863,117		46,863,117
T1	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Total	102,908,528	-	102,908,528
		DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs			Source of funds	
GF	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	General fund	9,971,201		9,971,201
SF	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Special funds	30,662,978		30,662,978
FF	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Federal funds	61,487,925		61,487,925
IDT	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Interdepartmental transfers	786,424		786,424
T2	NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Total (Fund)	102,908,528	-	102,908,528
PS	NR	NRB	B.713	6215000000	Natural Resources Board	Personal services	3,082,659		3,082,659
OE	NR	NRB	B.713	6215000000	Natural Resources Board	Operating expenses	397,315		397,315
T1	NR	NRB	B.713	6215000000	Natural Resources Board	Total	3,479,974	-	3,479,974
		NRB	B.713	6215000000	Natural Resources Board			Source of funds	
GF	NR	NRB	B.713	6215000000	Natural Resources Board	General fund	713,735		713,735
SF	NR	NRB	B.713	6215000000	Natural Resources Board	Special funds	2,766,239		2,766,239
T2	NR	NRB	B.713	6215000000	Natural Resources Board	Total (Fund)	3,479,974	-	3,479,974
TT1			B.714		Total Natural Resources	Total natural resources	235,185,268	4,155,293	239,340,561
TPS			B.714		Total Natural Resources	Personal services	137,152,220	4,155,293	141,307,513
TOE			B.714		Total Natural Resources	Operating expenses	41,149,026	-	41,149,026
TGR			B.714		Total Natural Resources	Grants	56,884,022	-	56,884,022
			B.714		Total Natural Resources			Source of funds	
TGF			B.714		Total Natural Resources	General fund	37,999,582	430,108	38,429,690
TSF			B.714		Total Natural Resources	Special funds	79,971,986	3,515,050	83,487,036
TFW			B.714		Total Natural Resources	Fish & Wildlife fund	10,921,090	-	10,921,090
TFF			B.714		Total Natural Resources	Federal funds	93,077,302	210,135	93,287,437
TIDT			B.714		Total Natural Resources	Interdepartmental transfers	13,215,308	-	13,215,308
TPER			B.714		Total Natural Resources	Permanent trust funds	-	-	-
TT2			B.714		Total Natural Resources	Total (Fund)	235,185,268	4,155,293	239,340,561
*** COMMERCE AND COMMUNITY DEVELOPMENT ***									
PS	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Personal services	2,610,304	(100,000)	2,510,304
OE	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Operating expenses	982,307		982,307
GR	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Grants	539,820		539,820
T1	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Total	4,132,431	(100,000)	4,032,431
		ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration			Source of funds	
GF	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	General fund	3,666,442	(100,000)	3,566,442
FF	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Federal funds	351,000		351,000
IDT	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Interdepartmental transfers	114,989		114,989
T2	COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Total (Fund)	4,132,431	(100,000)	4,032,431
PS	COM	ECON	B.801	7120010000	Economic Development	Personal services	4,803,989		4,803,989
OE	COM	ECON	B.801	7120010000	Economic Development	Operating expenses	1,050,879		1,050,879
GR	COM	ECON	B.801	7120010000	Economic Development	Grants	6,433,544		6,433,544
T1	COM	ECON	B.801	7120010000	Economic Development	Total	12,288,412	-	12,288,412
		ECON	B.801	7120010000	Economic Development			Source of funds	
GF	COM	ECON	B.801	7120010000	Economic Development	General fund	5,489,902		5,489,902
SF	COM	ECON	B.801	7120010000	Economic Development	Special funds	616,421		616,421
FF	COM	ECON	B.801	7120010000	Economic Development	Federal funds	4,358,416		4,358,416
IDT	COM	ECON	B.801	7120010000	Economic Development	Interdepartmental transfers	1,823,673		1,823,673
T2	COM	ECON	B.801	7120010000	Economic Development	Total (Fund)	12,288,412	-	12,288,412
PS	COM	HCD	B.802	7110010000	Housing & Community Development	Personal services	6,428,334	100,000	6,528,334
OE	COM	HCD	B.802	7110010000	Housing & Community Development	Operating expenses	705,584		705,584
GR	COM	HCD	B.802	7110010000	Housing & Community Development	Grants	23,739,005	2,228,034	25,967,039
T1	COM	HCD	B.802	7110010000	Housing & Community Development	Total	30,872,923	2,328,034	33,200,957
		HCD	B.802	7110010000	Housing & Community Development			Source of funds	
GF	COM	HCD	B.802	7110010000	Housing & Community Development	General fund	5,031,943	100,000	5,131,943
SF	COM	HCD	B.802	7110010000	Housing & Community Development	Special funds	6,937,054	2,228,034	9,165,088
FF	COM	HCD	B.802	7110010000	Housing & Community Development	Federal funds	15,854,615		15,854,615
IDT	COM	HCD	B.802	7110010000	Housing & Community Development	Interdepartmental transfers	3,049,311		3,049,311
T2	COM	HCD	B.802	7110010000	Housing & Community Development	Total (Fund)	30,872,923	2,328,034	33,200,957
PS	COM	TM	B.806	7130000000	Tourism and Marketing	Personal services	5,208,860		5,208,860
OE	COM	TM	B.806	7130000000	Tourism and Marketing	Operating expenses	8,930,168		8,930,168
GR	COM	TM	B.806	7130000000	Tourism and Marketing	Grants	1,050,000		1,050,000
T1	COM	TM	B.806	7130000000	Tourism and Marketing	Total	15,189,028	-	15,189,028
		TM	B.806	7130000000	Tourism and Marketing			Source of funds	
GF	COM	TM	B.806	7130000000	Tourism and Marketing	General fund	4,630,975		4,630,975
IDT	COM	TM	B.806	7130000000	Tourism and Marketing	Interdepartmental transfers	75,000		75,000
FF	COM	TM	B.806	7130000000	Tourism and Marketing	Federal funds	10,483,053		10,483,053
T2	COM	TM	B.806	7130000000	Tourism and Marketing	Total (Fund)	15,189,028	-	15,189,028
GR	COM	ARTS	B.808	1110013000	Vermont Council on the Arts	Grants	896,940		896,940
T1	COM	ARTS	B.808	1110013000	Vermont Council on the Arts	Total	896,940	-	896,940
		ARTS	B.808	1110013000	Vermont Council on the Arts			Source of funds	
GF	COM	ARTS	B.808	1110013000	Vermont Council on the Arts	General fund	896,940		896,940
T2	COM	ARTS	B.808	1110013000	Vermont Council on the Arts	Total (Fund)	896,940	-	896,940
GR	COM	VSO	B.809	1110014000	Vermont Symphony Orchestra	Grants	145,320		145,320
T1	COM	VSO	B.809	1110014000	Vermont Symphony Orchestra	Total	145,320	-	145,320
		VSO	B.809	1110014000	Vermont Symphony Orchestra			Source of funds	
GF	COM	VSO	B.809	1110014000	Vermont Symphony Orchestra	General fund	145,320		145,320
T2	COM	VSO	B.809	1110014000	Vermont Symphony Orchestra	Total (Fund)	145,320	-	145,320
GR	COM	HIST	B.810	1110015000	Vermont Historical Society	Grants	1,060,699		1,060,699
T1	COM	HIST	B.810	1110015000	Vermont Historical Society	Total	1,060,699	-	1,060,699
		HIST	B.810	1110015000	Vermont Historical Society			Source of funds	
GF	COM	HIST	B.810	1110015000	Vermont Historical Society	General fund	1,060,699		1,060,699
T2	COM	HIST	B.810	1110015000	Vermont Historical Society	Total (Fund)	1,060,699	-	1,060,699
GR	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Grants	86,519,068		86,519,068
T1	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Total	86,519,068	-	86,519,068
		VHCB	B.811	9150000000	Vermont Housing and Conservation Board			Source of funds	
SF	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Special funds	24,552,855		24,552,855

FF	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Federal funds	61,966,213		61,966,213
T2	COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Total (Fund)	86,519,068	-	86,519,068
GR	COM	HUMAN	B.812	1110016000	Vermont Humanities Council	Grants	300,000		300,000
T1	COM	HUMAN	B.812	1110016000	Vermont Humanities Council	Total	300,000	-	300,000
								Source of funds	
GF	COM	HUMAN	B.812	1110016000	Vermont Humanities Council	General fund	300,000		300,000
T2	COM	HUMAN	B.812	1110016000	Vermont Humanities Council	Total (Fund)	300,000	-	300,000
TT1			B.813		Total Commerce and Community Development	Total commerce and community development	151,404,821	2,228,034	153,632,855
TPS			B.813		Total Commerce and Community Development	Personal services	19,051,487	-	19,051,487
TOE			B.813		Total Commerce and Community Development	Operating expenses	11,668,938	-	11,668,938
TGR			B.813		Total Commerce and Community Development	Grants	120,684,396	2,228,034	122,912,430
			B.813		Total Commerce and Community Development			Source of funds	
TGF			B.813		Total Commerce and Community Development	General fund	21,222,221	-	21,222,221
TSF			B.813		Total Commerce and Community Development	Special funds	32,106,330	2,228,034	34,334,364
TFF			B.813		Total Commerce and Community Development	Federal funds	93,013,297	-	93,013,297
TIDT			B.813		Total Commerce and Community Development	Interdepartmental transfers	5,062,973	-	5,062,973
TENT			B.813		Total Commerce and Community Development	Enterprise funds	-	-	-
TT2			B.813		Total Commerce and Community Development	Total (Fund)	151,404,821	2,228,034	153,632,855
*** TRANSPORTATION ***									
PS	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Personal services	16,695,727		16,695,727
OE	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Operating expenses	5,232,777		5,232,777
GR	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Grants	50,000		50,000
T1	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Total	21,978,504	-	21,978,504
								Source of funds	
TF	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Transportation fund	20,977,164		20,977,164
FF	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Federal funds	1,001,340		1,001,340
T2	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Total (Fund)	21,978,504	-	21,978,504
PS	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Personal services	3,532,154		3,532,154
OE	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Operating expenses	13,397,252		13,397,252
GR	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Grants	345,000		345,000
T1	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Total	17,274,406	-	17,274,406
								Source of funds	
TF	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Transportation fund	6,166,805		6,166,805
FF	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Federal funds	11,107,601		11,107,601
T2	TRANS	AOT	B.901	8100000200	Transportation - Aviation	Total (Fund)	17,274,406	-	17,274,406
OE	TRANS	AOT	B.902	8100000700	Transportation - Buildings	Operating expenses	1,525,000		1,525,000
T1	TRANS	AOT	B.902	8100000700	Transportation - Buildings	Total	1,525,000	-	1,525,000
								Source of funds	
TF	TRANS	AOT	B.902	8100000700	Transportation - Buildings	Transportation fund	1,525,000		1,525,000
FF	TRANS	AOT	B.902	8100000700	Transportation - Buildings	Federal funds	-		-
TIB	TRANS	AOT	B.902	8100000700	Transportation - Buildings	TIB fund	-		-
T2	TRANS	AOT	B.902	8100000700	Transportation - Buildings	Total (Fund)	1,525,000	-	1,525,000
PS	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Personal services	65,810,461		65,810,461
OE	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Operating expenses	311,158,635		311,158,635
GR	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Grants	25,916,923		25,916,923
T1	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Total	402,886,019	-	402,886,019
								Source of funds	
TF	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Transportation fund	50,411,002		50,411,002
TIB	TRANS	AOT	B.903	8100001100	Transportation - Program Development	TIB fund	22,129,870		22,129,870
SF	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Special funds	3,000,000		3,000,000
FF	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Federal funds	321,560,449		321,560,449
IDT	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Interdepartmental transfers	1,411,518		1,411,518
LM	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Local match	4,373,180		4,373,180
T2	TRANS	AOT	B.903	8100001100	Transportation - Program Development	Total (Fund)	402,886,019	-	402,886,019
PS	TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Personal services	800,000		800,000
OE	TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Operating expenses	846,444		846,444
T1	TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Total	1,646,444	-	1,646,444
								Source of funds	
TF	TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Transportation fund	166,964		166,964
FF	TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Federal funds	1,479,480		1,479,480
T2	TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Total (Fund)	1,646,444	-	1,646,444
PS	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Personal services	42,637,277		42,637,277
OE	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Operating expenses	65,043,488		65,043,488
GR	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Grants	-		-
T1	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Total	107,680,765	-	107,680,765
								Source of funds	
TF	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Transportation fund	106,934,950		106,934,950
FF	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Federal funds	645,815		645,815
IDT	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Interdepartmental transfers	100,000		100,000
T2	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Total (Fund)	107,680,765	-	107,680,765
PS	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Personal services	4,984,735		4,984,735
OE	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Operating expenses	1,099,716		1,099,716
GR	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Grants	7,227,544		7,227,544
T1	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Total	13,311,995	-	13,311,995
								Source of funds	
TF	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Transportation fund	3,260,534		3,260,534
FF	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Federal funds	9,989,315		9,989,315
IDT	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Interdepartmental transfers	62,146		62,146
T2	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Total (Fund)	13,311,995	-	13,311,995
PS	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Personal services	2,009,518		2,009,518
OE	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Operating expenses	-		-
GR	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Grants	25,964,730		25,964,730
T1	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Total	27,974,248	-	27,974,248
								Source of funds	
TF	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Transportation fund	472,695		472,695
FF	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Federal funds	22,095,781		22,095,781
LM	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Local match	5,405,772		5,405,772
T2	TRANS	AOT	B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Total (Fund)	27,974,248	-	27,974,248
PS	TRANS	AOT	B.907	8100002300	Transportation - Rail	Personal services	3,622,004		3,622,004
OE	TRANS	AOT	B.907	8100002300	Transportation - Rail	Operating expenses	39,386,316		39,386,316
GR	TRANS	AOT	B.907	8100002300	Transportation - Rail	Grants	-		-
T1	TRANS	AOT	B.907	8100002300	Transportation - Rail	Total	43,008,320	-	43,008,320
								Source of funds	
TF	TRANS	AOT	B.907	8100002300	Transportation - Rail	Transportation fund	15,608,462		15,608,462
FF	TRANS	AOT	B.907	8100002300	Transportation - Rail	Federal funds	26,596,858		26,596,858
IDT	TRANS	AOT	B.907	8100002300	Transportation - Rail	Interdepartmental transfers	671,000		671,000
LM	TRANS	AOT	B.907	8100002300	Transportation - Rail	Local match	132,000		132,000
T2	TRANS	AOT	B.907	8100002300	Transportation - Rail	Total (Fund)	43,008,320	-	43,008,320
PS	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Personal services	4,062,649		4,062,649

TTF	B.922	Total Transportation	Transportation fund	303,903,571	-	303,903,571
TTIB	B.922	Total Transportation	TIB fund	25,229,215	-	25,229,215
TSF	B.922	Total Transportation	Special funds	8,050,000	-	8,050,000
TF	B.922	Total Transportation	Federal funds	476,014,899	-	476,014,899
TISF	B.922	Total Transportation	Internal service funds	23,956,385	-	23,956,385
TIDT	B.922	Total Transportation	Interdepartmental transfers	2,706,360	-	2,706,360
TLM	B.922	Total Transportation	Local match	11,104,867	-	11,104,867
TT2	B.922	Total Transportation	Total (Fund)	850,965,297	-	850,965,297

*** DEBT SERVICE ***

OE	DEBT	DEBT_DE B.1000	1260980000	Debt Service	Operating expenses	75,705,398	(75,030,398)	675,000
T1	DEBT	DEBT_DE B.1000	1260980000	Debt Service	Total	75,705,398	(75,030,398)	675,000
		DEBT_DE B.1000	1260980000	Debt Service				
GF	DEBT	DEBT_DE B.1000	1260980000	Debt Service	General fund	75,377,993	(74,702,993)	675,000
TF	DEBT	DEBT_DE B.1000	1260980000	Debt Service	Transportation fund	327,405	(327,405)	-
AR	DEBT	DEBT_DE B.1000	1260980000	Debt Service	ARRA funds	-	-	-
TDB	DEBT	DEBT_DE B.1000	1260980000	Debt Service	TIB debt service fund	-	-	-
T2	DEBT	DEBT_DE B.1000	1260980000	Debt Service	Total (Fund)	75,705,398	(75,030,398)	675,000
TT1	B.1001	Total Debt Service	Total debt service	75,705,398	(75,030,398)	675,000		
TOE	B.1001	Total Debt Service	Operating expenses	75,705,398	(75,030,398)	675,000		
	B.1001	Total Debt Service						
TGF	B.1001	Total Debt Service	General fund	75,377,993	(74,702,993)	675,000		
TTF	B.1001	Total Debt Service	Transportation fund	327,405	(327,405)	-		
TAR	B.1001	Total Debt Service	ARRA funds	-	-	-		
TTDB	B.1001	Total Debt Service	TIB debt service fund	-	-	-		
TT2	B.1001	Total Debt Service	Total (Fund)	75,705,398	(75,030,398)	675,000		

TTPS	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Personal services	1,634,120,078	22,295,951	1,656,416,029
TTOE	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Operating expenses	947,468,497	(73,753,377)	873,715,120
TTGR	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Grants	7,755,426,458	104,498,266	7,859,924,724
TTT1	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Total	10,337,015,033	53,040,840	10,390,055,873
					Source of funds			
TTGF	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				General fund	2,048,016,755	(36,396,281)	2,011,620,474
TTTF	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Transportation fund	328,716,110	(327,405)	328,388,705
TTTIB	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				TIB fund	25,229,215	-	25,229,215
TTSF	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Special funds	412,691,760	18,342,631	431,034,391
TTTOB	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Tobacco fund	24,474,439	-	24,474,439
TTSHC	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				State health care resources fund	25,265,312	173,524	25,438,836
TTFW	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Fish & Wildlife fund	10,921,090	-	10,921,090
TTFF	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Education fund	2,071,013,162	7,457,584	2,078,470,746
TTAR	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Federal funds	3,113,530,183	29,881,670	3,143,411,853
TTDB	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				ARRA funds	-	-	-
TTGC	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				TIB debt service fund	-	-	-
TTISF	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Global Commitment fund	1,944,517,538	33,784,017	1,978,301,555
TTIDT	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Internal service funds	229,234,960	-	229,234,960
TTLM	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Interdepartmental transfers	69,096,661	125,100	69,221,761
TTPER	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Local match	11,104,867	-	11,104,867
TTENT	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Permanent trust funds	25,000	-	25,000
TTPEN	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Enterprise funds	13,820,611	-	13,820,611
TTPPF	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Pension trust funds	8,160,757	-	8,160,757
TTT2	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)				Private purpose trust funds	1,196,613	-	1,196,613
				Total (Fund)	10,337,015,033	53,040,840	10,390,055,873	

FISCAL YEAR 2024 ONE-TIME

PS	OTHER	ONE_TIM F.109(a)(1)(A)	1100030000	Executive Pay Act	Personal Services	21,529,823	-	21,529,823
OE	OTHER	ONE_TIM F.109(a)(1)(A)	1100030000	Executive Pay Act	Operating expenses	-	-	-
T1	OTHER	ONE_TIM F.109(a)(1)(A)	1100030000	Executive Pay Act	Total	21,529,823	-	21,529,823
		F.109(a)(1)(A)	1100030000	Executive Pay Act				
GF	OTHER	ONE_TIM F.109(a)(1)(A)	1100030000	Executive Pay Act	General fund	19,029,823	-	19,029,823
TF	OTHER	ONE_TIM F.109(a)(1)(A)	1100030000	Executive Pay Act	Transportation fund	2,500,000	-	2,500,000
T2	OTHER	ONE_TIM F.109(a)(1)(A)	1100030000	Executive Pay Act	Total (Fund)	21,529,823	-	21,529,823
PS	OTHER	ONE_TIM F.109(c)(1)	1210900000	Legislature Pay Act	Personal Services	776,000	-	776,000
T1	OTHER	ONE_TIM F.109(c)(1)	1210900000	Legislature Pay Act	Total	776,000	-	776,000
		F.109(c)(1)	1210900000	Legislature Pay Act				
GF	OTHER	ONE_TIM F.109(c)(1)	1210900000	Legislature Pay Act	General fund	776,000	-	776,000
T2	OTHER	ONE_TIM F.109(c)(1)	1210900000	Legislature Pay Act	Total (Fund)	776,000	-	776,000
PS	OTHER	ONE_TIM F.109(b)(2)	2120950000	Judiciary Pay Act	Personal Services	1,803,013	-	1,803,013
T1	OTHER	ONE_TIM F.109(b)(2)	2120950000	Judiciary Pay Act	Total	1,803,013	-	1,803,013
		F.109(b)(2)	2120950000	Judiciary Pay Act				
GF	OTHER	ONE_TIM F.109(b)(2)	2120950000	Judiciary Pay Act	General fund	1,803,013	-	1,803,013
T2	OTHER	ONE_TIM F.109(b)(2)	2120950000	Judiciary Pay Act	Total (Fund)	1,803,013	-	1,803,013
OE	OTHER	ONE_TIM B.1100(a)(1)	1100892401	AOA-ORE-Language Access Plan	Operating expenses	2,300,000	-	2,300,000
T1	OTHER	ONE_TIM B.1100(a)(1)	1100892401	AOA-ORE-Language Access Plan	Total	2,300,000	-	2,300,000
		B.1100(a)(1)	1100892401	AOA-ORE-Language Access Plan				
GF	OTHER	ONE_TIM B.1100(a)(1)	1100892401	AOA-ORE-Language Access Plan	General fund	2,300,000	-	2,300,000
T2	OTHER	ONE_TIM B.1100(a)(1)	1100892401	AOA-ORE-Language Access Plan	Total (Fund)	2,300,000	-	2,300,000
OE	OTHER	ONE_TIM B.1100(a)(2)	1100892402	AOA-High-Risk FEMA Denial Resv	Operating expenses	15,000,000	-	15,000,000
T1	OTHER	ONE_TIM B.1100(a)(2)	1100892402	AOA-High-Risk FEMA Denial Resv	Total	15,000,000	-	15,000,000
		B.1100(a)(2)	1100892402	AOA-High-Risk FEMA Denial Resv				
GF	OTHER	ONE_TIM B.1100(a)(2)	1100892402	AOA-High-Risk FEMA Denial Resv	General fund	15,000,000	-	15,000,000
T2	OTHER	ONE_TIM B.1100(a)(2)	1100892402	AOA-High-Risk FEMA Denial Resv	Total (Fund)	15,000,000	-	15,000,000
OE	OTHER	ONE_TIM B.1100(a)(3)	1100892403	AOA-Community Grants	Operating expenses	500,000	-	500,000
T1	OTHER	ONE_TIM B.1100(a)(3)	1100892403	AOA-Community Grants	Total	500,000	-	500,000
		B.1100(a)(3)	1100892403	AOA-Community Grants				
GF	OTHER	ONE_TIM B.1100(a)(3)	1100892403	AOA-Community Grants	General fund	500,000	-	500,000
T2	OTHER	ONE_TIM B.1100(a)(3)	1100892403	AOA-Community Grants	Total (Fund)	500,000	-	500,000
GR	OTHER	ONE_TIM B.1100 (b)(1)	1110892401	VSC-FY24 Bridge Funding	Grants	9,000,000	-	9,000,000
T1	OTHER	ONE_TIM B.1100 (b)(1)	1110892401	VSC-FY24 Bridge Funding	Total	9,000,000	-	9,000,000
		B.1100 (b)(1)	1110892401	VSC-FY24 Bridge Funding				
GF	OTHER	ONE_TIM B.1100 (b)(1)	1110892401	VSC-FY24 Bridge Funding	General fund	3,820,000	-	3,820,000
CSFRF	OTHER	ONE_TIM B.1100 (b)(1)	1110892401	VSC-FY24 Bridge Funding	Coronavirus State Fiscal Recovery Fund	5,180,000	-	5,180,000
T2	OTHER	ONE_TIM B.1100 (b)(1)	1110892401	VSC-FY24 Bridge Funding	Total (Fund)	9,000,000	-	9,000,000
GR	OTHER	ONE_TIM B.1100 (b)(2)	1110892402	VSC-CCV Tuition Reduction	Grants	4,000,000	-	4,000,000
T1	OTHER	ONE_TIM B.1100 (b)(2)	1110892402	VSC-CCV Tuition Reduction	Total	4,000,000	-	4,000,000
		B.1100 (b)(2)	1110892402	VSC-CCV Tuition Reduction				
GF	OTHER	ONE_TIM B.1100 (b)(2)	1110892402	VSC-CCV Tuition Reduction	General fund	4,000,000	-	4,000,000
T2	OTHER	ONE_TIM B.1100 (b)(2)	1110892402	VSC-CCV Tuition Reduction	Total (Fund)	4,000,000	-	4,000,000
PS	OTHER	ONE_TIM B.1100 (c)(1)	1120892401	DHR-7 New Positions in DHR Operations	Personal Services	725,000	(125,000)	600,000
T1	OTHER	ONE_TIM B.1100 (c)(1)	1120892401	DHR-7 New Positions in DHR Operations	Total	725,000	(125,000)	600,000
		B.1100 (c)(1)	1120892401	DHR-7 New Positions in DHR Operations				
GF	OTHER	ONE_TIM B.1100 (c)(1)	1120892401	DHR-7 New Positions in DHR Operations	General fund	725,000	(125,000)	600,000
T2	OTHER	ONE_TIM B.1100 (c)(1)	1120892401	DHR-7 New Positions in DHR Operations	Total (Fund)	725,000	(125,000)	600,000

PS	OTHER	ONE_TIM	B.1100 (c)(2)	1120892402	DHR-1 New Position in VTHR Operations	Personal Services	75,000	125,000	200,000
T1	OTHER	ONE_TIM	B.1100 (c)(2)	1120892402	DHR-1 New Position in VTHR Operations	Total	75,000	125,000	200,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (c)(2)	1120892402	DHR-1 New Position in VTHR Operations	General fund	75,000	125,000	200,000
T2	OTHER	ONE_TIM	B.1100 (c)(2)	1120892402	DHR-1 New Position in VTHR Operations	Total (Fund)	75,000	125,000	200,000
OE	OTHER	ONE_TIM	B.1100 (c)(3)	1125892401	DHR-Paid Family and Medical Lv	Operating expenses	1,900,000		1,900,000
T1	OTHER	ONE_TIM	B.1100 (c)(3)	1125892401	DHR-Paid Family and Medical Lv	Total	1,900,000	-	1,900,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (c)(3)	1125892401	DHR-Paid Family and Medical Lv	General fund	1,900,000		1,900,000
T2	OTHER	ONE_TIM	B.1100 (c)(3)	1125892401	DHR-Paid Family and Medical Lv	Total (Fund)	1,900,000	-	1,900,000
OE	OTHER	ONE_TIM	B.1100 (d)	1130892401	LIB-FiberConnect	Operating expenses	200,000		200,000
T1	OTHER	ONE_TIM	B.1100 (d)	1130892401	LIB-FiberConnect	Total	200,000	-	200,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (d)	1130892401	LIB-FiberConnect	General fund	200,000		200,000
T2	OTHER	ONE_TIM	B.1100 (d)	1130892401	LIB-FiberConnect	Total (Fund)	200,000	-	200,000
OE	OTHER	ONE_TIM	B.1100 (e)(1)	2140892401	DPS-External Carriers (Vests)	Operating expenses	190,000		190,000
T1	OTHER	ONE_TIM	B.1100 (e)(1)	2140892401	DPS-External Carriers (Vests)	Total	190,000	-	190,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (e)(1)	2140892401	DPS-External Carriers (Vests)	General fund	190,000		190,000
T2	OTHER	ONE_TIM	B.1100 (e)(1)	2140892401	DPS-External Carriers (Vests)	Total (Fund)	190,000	-	190,000
OE	OTHER	ONE_TIM	B.1100 (e)(2)	2140892402	DPS-Hiring Incentives and Loan	Operating expenses	500,000		500,000
T1	OTHER	ONE_TIM	B.1100 (e)(2)	2140892402	DPS-Hiring Incentives and Loan	Total	500,000	-	500,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (e)(2)	2140892402	DPS-Hiring Incentives and Loan	General fund	500,000		500,000
T2	OTHER	ONE_TIM	B.1100 (e)(2)	2140892402	DPS-Hiring Incentives and Loan	Total (Fund)	500,000	-	500,000
GR	OTHER	ONE_TIM	B.1100 (f)(1)	2150892401	MIL-USS-VT Support Group	Grants	10,000		10,000
T1	OTHER	ONE_TIM	B.1100 (f)(1)	2150892401	MIL-USS-VT Support Group	Total	10,000	-	10,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (f)(1)	2150892401	MIL-USS-VT Support Group	General fund	10,000		10,000
T2	OTHER	ONE_TIM	B.1100 (f)(1)	2150892401	MIL-USS-VT Support Group	Total (Fund)	10,000	-	10,000
GR	OTHER	ONE_TIM	B.1100 (f)(2)	2150892402	MIL-North Country Honor Flight	Grants	10,000		10,000
T1	OTHER	ONE_TIM	B.1100 (f)(2)	2150892402	MIL-North Country Honor Flight	Total	10,000	-	10,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (f)(2)	2150892402	MIL-North Country Honor Flight	General fund	10,000		10,000
T2	OTHER	ONE_TIM	B.1100 (f)(2)	2150892402	MIL-North Country Honor Flight	Total (Fund)	10,000	-	10,000
PS	OTHER	ONE_TIM	B.1100 (g)(1)	2170892401	CJC-Accreditation Process	Personal Services	1,200,000		1,200,000
T1	OTHER	ONE_TIM	B.1100 (g)(1)	2170892401	CJC-Accreditation Process	Total	1,200,000	-	1,200,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (g)(1)	2170892401	CJC-Accreditation Process	General fund	1,200,000		1,200,000
T2	OTHER	ONE_TIM	B.1100 (g)(1)	2170892401	CJC-Accreditation Process	Total (Fund)	1,200,000	-	1,200,000
OE	OTHER	ONE_TIM	B.1100 (g)(2)	2170892402	CJC-Records Management System	Operating expenses	20,000		20,000
T1	OTHER	ONE_TIM	B.1100 (g)(2)	2170892402	CJC-Records Management System	Total	20,000	-	20,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (g)(2)	2170892402	CJC-Records Management System	General fund	20,000		20,000
T2	OTHER	ONE_TIM	B.1100 (g)(2)	2170892402	CJC-Records Management System	Total (Fund)	20,000	-	20,000
PS	OTHER	ONE_TIM	B.1100 (g)(3)	2170892403	CJC-One-Time RFPs and Contract	Personal Services	200,000		200,000
T1	OTHER	ONE_TIM	B.1100 (g)(3)	2170892403	CJC-One-Time RFPs and Contract	Total	200,000	-	200,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (g)(3)	2170892403	CJC-One-Time RFPs and Contract	General fund	200,000		200,000
T2	OTHER	ONE_TIM	B.1100 (g)(3)	2170892403	CJC-One-Time RFPs and Contract	Total (Fund)	200,000	-	200,000
OE	OTHER	ONE_TIM	B.1100 (h)	2110892401	DG-Case Management System	Operating expenses	210,000		210,000
T1	OTHER	ONE_TIM	B.1100 (h)	2110892401	DG-Case Management System	Total	210,000	-	210,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (h)	2110892401	DG-Case Management System	General fund	210,000		210,000
T2	OTHER	ONE_TIM	B.1100 (h)	2110892401	DG-Case Management System	Total (Fund)	210,000	-	210,000
OE	OTHER	ONE_TIM	B.1100 (i)(1)	2200892401	AAFM-EV Charger Inspection	Operating expenses	110,000		110,000
T1	OTHER	ONE_TIM	B.1100 (i)(1)	2200892401	AAFM-EV Charger Inspection	Total	110,000	-	110,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (i)(1)	2200892401	AAFM-EV Charger Inspection	General fund	110,000		110,000
T2	OTHER	ONE_TIM	B.1100 (i)(1)	2200892401	AAFM-EV Charger Inspection	Total (Fund)	110,000	-	110,000
OE	OTHER	ONE_TIM	B.1100 (i)(2)	2200892402	AAFM-Food Safety Inspection Db	Operating expenses	1,070,000		1,070,000
T1	OTHER	ONE_TIM	B.1100 (i)(2)	2200892402	AAFM-Food Safety Inspection Db	Total	1,070,000	-	1,070,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (i)(2)	2200892402	AAFM-Food Safety Inspection Db	General fund	1,070,000		1,070,000
T2	OTHER	ONE_TIM	B.1100 (i)(2)	2200892402	AAFM-Food Safety Inspection Db	Total (Fund)	1,070,000	-	1,070,000
OE	OTHER	ONE_TIM	B.1100 (i)(3)	2200892403	AAFM-Salvation Farms	Operating expenses	500,000		500,000
T1	OTHER	ONE_TIM	B.1100 (i)(3)	2200892403	AAFM-Salvation Farms	Total	500,000	-	500,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (i)(3)	2200892403	AAFM-Salvation Farms	General fund	500,000		500,000
T2	OTHER	ONE_TIM	B.1100 (i)(3)	2200892403	AAFM-Salvation Farms	Total (Fund)	500,000	-	500,000
GR	OTHER	ONE_TIM	B.1100 (j)(1)	3150892401	DMH-Evaluations Expediting	Grants	105,000		105,000
T1	OTHER	ONE_TIM	B.1100 (j)(1)	3150892401	DMH-Evaluations Expediting	Total	105,000	-	105,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (j)(1)	3150892401	DMH-Evaluations Expediting	General fund	105,000		105,000
T2	OTHER	ONE_TIM	B.1100 (j)(1)	3150892401	DMH-Evaluations Expediting	Total (Fund)	105,000	-	105,000
OE	OTHER	ONE_TIM	B.1100 (k)(1)	3330892401	GMCB-VHCURES Database Implementation	Operating expenses	620,000		620,000
T1	OTHER	ONE_TIM	B.1100 (k)(1)	3330892401	GMCB-VHCURES Database Implementation	Total	620,000	-	620,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (k)(1)	3330892401	GMCB-VHCURES Database Implementation	General fund	620,000		620,000
T2	OTHER	ONE_TIM	B.1100 (k)(1)	3330892401	GMCB-VHCURES Database Implementation	Total (Fund)	620,000	-	620,000
OE	OTHER	ONE_TIM	B.1100 (k)(2)	3330892402	GMCB-Health Finance Database	Operating expenses	120,500	(120,500)	-
T1	OTHER	ONE_TIM	B.1100 (k)(2)	3330892402	GMCB-Health Finance Database	Total	120,500	(120,500)	-
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (k)(2)	3330892402	GMCB-Health Finance Database	General fund	120,500	(120,500)	-
T2	OTHER	ONE_TIM	B.1100 (k)(2)	3330892402	GMCB-Health Finance Database	Total (Fund)	120,500	(120,500)	-
OE	OTHER	ONE_TIM	B.1100 (k)(3)	3330892403	Health Resources Allocation Plan Tool Development	Operating expenses	50,000		50,000
T1	OTHER	ONE_TIM	B.1100 (k)(3)	3330892403	Health Resources Allocation Plan Tool Development	Total	50,000	-	50,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (k)(3)	3330892403	Health Resources Allocation Plan Tool Development	General fund	50,000		50,000
T2	OTHER	ONE_TIM	B.1100 (k)(3)	3330892403	Health Resources Allocation Plan Tool Development	Total (Fund)	50,000	-	50,000
GR	OTHER	ONE_TIM	B.1100 (l)(1)	3400892401	AHS-CO-Refugee Resettlement Assistance	Grants	1,000,000		1,000,000
T1	OTHER	ONE_TIM	B.1100 (l)(1)	3400892401	AHS-CO-Refugee Resettlement Assistance	Total	1,000,000	-	1,000,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (l)(1)	3400892401	AHS-CO-Refugee Resettlement Assistance	General fund	1,000,000		1,000,000
T2	OTHER	ONE_TIM	B.1100 (l)(1)	3400892401	AHS-CO-Refugee Resettlement Assistance	Total (Fund)	1,000,000	-	1,000,000
GR	OTHER	ONE_TIM	B.1100 (l)(2)	3400892402	AHS-CO-Blueprint/Hub & Spoke	Grants	20,317,302		20,317,302
T1	OTHER	ONE_TIM	B.1100 (l)(2)	3400892402	AHS-CO-Blueprint/Hub & Spoke	Total	20,317,302	-	20,317,302
									Source of funds
GF	OTHER	ONE_TIM	B.1100 (l)(2)	3400892402	AHS-CO-Blueprint/Hub & Spoke	General fund	8,834,000		8,834,000

FF	OTHER	ONE_TIM	B.1100 (l)(2)	3400892402	AHS-CO-Blueprint/Hub & Spoke	Federal funds	11,483,302		11,483,302
T2	OTHER	ONE_TIM	B.1100 (l)(2)	3400892402	AHS-CO-Blueprint/Hub & Spoke	Total (Fund)	20,317,302	-	20,317,302
GR	OTHER	ONE_TIM	B.1100 (l)(3)	3400892403	AHS-CO-COVID Contingency Fund	Grants	10,000,000		10,000,000
T1	OTHER	ONE_TIM	B.1100 (l)(3)	3400892403	AHS-CO-COVID Contingency Fund	Total	10,000,000	-	10,000,000
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (l)(3)	3400892403	AHS-CO-COVID Contingency Fund	General fund	10,000,000		10,000,000
FF	OTHER	ONE_TIM	B.1100 (l)(3)	3400892403	AHS-CO-COVID Contingency Fund	Federal funds			-
T2	OTHER	ONE_TIM	B.1100 (l)(3)	3400892403	AHS-CO-COVID Contingency Fund	Total (Fund)	10,000,000	-	10,000,000
GR	OTHER	ONE_TIM	B.1100 (l)(4)	3400892404	AHS-CO-Caseload GC Match	Grants	24,227,834		24,227,834
T1	OTHER	ONE_TIM	B.1100 (l)(4)	3400892404	AHS-CO-Caseload GC Match	Total	24,227,834	-	24,227,834
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (l)(4)	3400892404	AHS-CO-Caseload GC Match	General fund	10,534,603		10,534,603
FF	OTHER	ONE_TIM	B.1100 (l)(4)	3400892404	AHS-CO-Caseload GC Match	Federal funds	13,693,231		13,693,231
T2	OTHER	ONE_TIM	B.1100 (l)(4)	3400892404	AHS-CO-Caseload GC Match	Total (Fund)	24,227,834	-	24,227,834
PS	OTHER	ONE_TIM	B.1100 (m)	3410892401	DHVA-Blueprint/Hub & Spoke	Personal services			-
GR	OTHER	ONE_TIM	B.1100 (m)	3410892401	DHVA-Blueprint/Hub & Spoke	Grants	16,321,466		16,321,466
T1	OTHER	ONE_TIM	B.1100 (m)	3410892401	DHVA-Blueprint/Hub & Spoke	Total	16,321,466	-	16,321,466
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (m)	3410892401	DHVA-Blueprint/Hub & Spoke	General fund	366,066		366,066
FF	OTHER	ONE_TIM	B.1100 (m)	3410892401	DHVA-Blueprint/Hub & Spoke	Federal funds	372,048		372,048
GC	OTHER	ONE_TIM	B.1100 (m)	3410892401	DHVA-Blueprint/Hub & Spoke	Global Commitment fund	15,583,352		15,583,352
T2	OTHER	ONE_TIM	B.1100 (m)	3410892401	DHVA-Blueprint/Hub & Spoke	Total (Fund)	16,321,466	-	16,321,466
GR	OTHER	ONE_TIM	B.1100 (n)(1)	3420892401	VDH-Blueprint/Hub & Spoke	Grants	4,595,448		4,595,448
T1	OTHER	ONE_TIM	B.1100 (n)(1)	3420892401	VDH-Blueprint/Hub & Spoke	Total	4,595,448	-	4,595,448
								Source of funds	
GC	OTHER	ONE_TIM	B.1100 (n)(1)	3420892401	VDH-Blueprint/Hub & Spoke	Global Commitment fund	4,595,448		4,595,448
T2	OTHER	ONE_TIM	B.1100 (n)(1)	3420892401	VDH-Blueprint/Hub & Spoke	Total (Fund)	4,595,448	-	4,595,448
GR	OTHER	ONE_TIM	B.1100 (n)(2)	3420892402	VDH-Recovery 1st Rent	Grants	30,000		30,000
T1	OTHER	ONE_TIM	B.1100 (n)(2)	3420892402	VDH-Recovery 1st Rent	Total	30,000	-	30,000
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (n)(2)	3420892402	VDH-Recovery 1st Rent	General fund	30,000		30,000
T2	OTHER	ONE_TIM	B.1100 (n)(2)	3420892402	VDH-Recovery 1st Rent	Total (Fund)	30,000	-	30,000
GR	OTHER	ONE_TIM	B.1100 (n)(3)	3420892403	VDH-ADAP for Substance Misuse	Grants	1,590,000		1,590,000
T1	OTHER	ONE_TIM	B.1100 (n)(3)	3420892403	VDH-ADAP for Substance Misuse	Total	1,590,000	-	1,590,000
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (n)(3)	3420892403	VDH-ADAP for Substance Misuse	General fund	1,590,000		1,590,000
T2	OTHER	ONE_TIM	B.1100 (n)(3)	3420892403	VDH-ADAP for Substance Misuse	Total (Fund)	1,590,000	-	1,590,000
GR	OTHER	ONE_TIM	B.1100 (n)(4)	3420892404	VDH-Div of Substance Use	Grants	500,000		500,000
T1	OTHER	ONE_TIM	B.1100 (n)(4)	3420892404	VDH-Div of Substance Use	Total	500,000	-	500,000
								Source of funds	
TOB	OTHER	ONE_TIM	B.1100 (n)(4)	3420892404	VDH-Div of Substance Use	Tobacco fund	500,000		500,000
GF	OTHER	ONE_TIM	B.1100 (n)(4)	3420892404	VDH-Div of Substance Use	General fund			-
T2	OTHER	ONE_TIM	B.1100 (n)(4)	3420892404	VDH-Div of Substance Use	Total (Fund)	500,000	-	500,000
GR	OTHER	ONE_TIM	B.1100 (n)(5)	3420892405	VDH - Regional Emergency Medical Services Coordination Study Committee Funding	Grants	100,000		100,000
T1	OTHER	ONE_TIM	B.1100 (n)(5)	3420892405	VDH - Regional Emergency Medical Services Coordination Study Committee Funding	Total	100,000	-	100,000
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (n)(5)	3420892405	VDH - Regional Emergency Medical Services Coordination Study Committee Funding	General fund	100,000		100,000
T2	OTHER	ONE_TIM	B.1100 (n)(5)	3420892405	VDH - Regional Emergency Medical Services Coordination Study Committee Funding	Total (Fund)	100,000	-	100,000
GR	OTHER	ONE_TIM	B.1100 (n)(6)	3420892406	VDH-Substance Use Grant	Grants	100,000		100,000
T1	OTHER	ONE_TIM	B.1100 (n)(6)	3420892406	VDH-Substance Use Grant	Total	100,000	-	100,000
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (n)(6)	3420892406	VDH-Substance Use Grant	General fund	100,000		100,000
T2	OTHER	ONE_TIM	B.1100 (n)(6)	3420892406	VDH-Substance Use Grant	Total (Fund)	100,000	-	100,000
OE	OTHER	ONE_TIM	B.1100 (n)(7)	3420892407	VDH - Community Violence Prevention Program	Operating expenses	5,000,000		5,000,000
T1	OTHER	ONE_TIM	B.1100 (n)(7)	3420892407	VDH - Community Violence Prevention Program	Total	5,000,000	-	5,000,000
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (n)(7)	3420892407	VDH - Community Violence Prevention Program	General fund	5,000,000		5,000,000
T2	OTHER	ONE_TIM	B.1100 (n)(7)	3420892407	VDH - Community Violence Prevention Program	Total (Fund)	5,000,000	-	5,000,000
GR	OTHER	ONE_TIM	B.1100 (n)(8)	3420892408	VDH - Vermont Foundation for Recovery	Grants	375,000		375,000
T1	OTHER	ONE_TIM	B.1100 (n)(8)	3420892408	VDH - Vermont Foundation for Recovery	Total	375,000	-	375,000
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (n)(8)	3420892408	VDH - Vermont Foundation for Recovery	General fund	375,000		375,000
T2	OTHER	ONE_TIM	B.1100 (n)(8)	3420892408	VDH - Vermont Foundation for Recovery	Total (Fund)	375,000	-	375,000
GR	OTHER	ONE_TIM	B.1100 (n)(9)	3420892409	VDH - Bridges to Health	Grants	350,000		350,000
T1	OTHER	ONE_TIM	B.1100 (n)(9)	3420892409	VDH - Bridges to Health	Total	350,000	-	350,000
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (n)(9)	3420892409	VDH - Bridges to Health	General fund	350,000		350,000
T2	OTHER	ONE_TIM	B.1100 (n)(9)	3420892409	VDH - Bridges to Health	Total (Fund)	350,000	-	350,000
PS	OTHER	ONE_TIM	B.1100 (o)(1)	3440892401	DCF-Reach Ahead 2 Year Pilot	Personal Services	590,216		590,216
OE	OTHER	ONE_TIM	B.1100 (o)(1)	3440892401	DCF-Reach Ahead 2 Year Pilot	Operating expenses	39,480		39,480
GR	OTHER	ONE_TIM	B.1100 (o)(1)	3440892401	DCF-Reach Ahead 2 Year Pilot	Grants	1,370,304		1,370,304
T1	OTHER	ONE_TIM	B.1100 (o)(1)	3440892401	DCF-Reach Ahead 2 Year Pilot	Total	2,000,000	-	2,000,000
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (o)(1)	3440892401	DCF-Reach Ahead 2 Year Pilot	General fund	2,000,000		2,000,000
T2	OTHER	ONE_TIM	B.1100 (o)(1)	3440892401	DCF-Reach Ahead 2 Year Pilot	Total (Fund)	2,000,000	-	2,000,000
GR	OTHER	ONE_TIM	B.1100 (o)(2)	3440892402	DCF - 2-1-1 Service Line	Grants	650,000		650,000
T1	OTHER	ONE_TIM	B.1100 (o)(2)	3440892402	DCF - 2-1-1 Service Line	Total	650,000	-	650,000
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (o)(2)	3440892402	DCF - 2-1-1 Service Line	General fund	650,000		650,000
T2	OTHER	ONE_TIM	B.1100 (o)(2)	3440892402	DCF - 2-1-1 Service Line	Total (Fund)	650,000	-	650,000
GR	OTHER	ONE_TIM	B.1100 (o)(3)	3440892403	DCF-Driving School Vehicle	Grants	40,000		40,000
T1	OTHER	ONE_TIM	B.1100 (o)(3)	3440892403	DCF-Driving School Vehicle	Total	40,000	-	40,000
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (o)(3)	3440892403	DCF-Driving School Vehicle	General fund	40,000		40,000
T2	OTHER	ONE_TIM	B.1100 (o)(3)	3440892403	DCF-Driving School Vehicle	Total (Fund)	40,000	-	40,000
GR	OTHER	ONE_TIM	B.1100 (o)(4)	3440892404	DCF-Emergency Housing - GA	Grants	18,884,610		18,884,610
T1	OTHER	ONE_TIM	B.1100 (o)(4)	3440892404	DCF-Emergency Housing - GA	Total	18,884,610	-	18,884,610
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (o)(4)	3440892404	DCF-Emergency Housing - GA	General fund	18,884,610		18,884,610
T2	OTHER	ONE_TIM	B.1100 (o)(4)	3440892404	DCF-Emergency Housing - GA	Total (Fund)	18,884,610	-	18,884,610
GR	OTHER	ONE_TIM	B.1100 (o)(5)	3440892405	DCF-Wrap Around Support	Grants	5,000,000		5,000,000
T1	OTHER	ONE_TIM	B.1100 (o)(5)	3440892405	DCF-Wrap Around Support	Total	5,000,000	-	5,000,000
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (o)(5)	3440892405	DCF-Wrap Around Support	General fund	5,000,000		5,000,000
T2	OTHER	ONE_TIM	B.1100 (o)(5)	3440892405	DCF-Wrap Around Support	Total (Fund)	5,000,000	-	5,000,000
GR	OTHER	ONE_TIM	B.1100 (o)(6)	3440892406	DCF-Vermont Food Bank	Grants	3,000,000		3,000,000
T1	OTHER	ONE_TIM	B.1100 (o)(6)	3440892406	DCF-Vermont Food Bank	Total	3,000,000	-	3,000,000
								Source of funds	
GF	OTHER	ONE_TIM	B.1100 (o)(6)	3440892406	DCF-Vermont Food Bank	General fund	3,000,000		3,000,000

T2	OTHER	ONE_TIM	B.1100 (o)(6)	3440892406	DCF-Vermont Food Bank	Total (Fund)	3,000,000	-	3,000,000
GR	OTHER	ONE_TIM	B.1100 (o)(7)	3440892407	DCF-Vermont Food Bank	Grants	100,000	-	100,000
T1	OTHER	ONE_TIM	B.1100 (o)(7)	3440892407	DCF-Vermont Food Bank	Total	100,000	-	100,000
GF	OTHER	ONE_TIM	B.1100 (o)(7)	3440892407	DCF-Vermont Food Bank	Source of funds			
T2	OTHER	ONE_TIM	B.1100 (o)(7)	3440892407	DCF-Vermont Food Bank	General fund	100,000	-	100,000
GR	OTHER	ONE_TIM	B.1100 (o)(7)	3440892407	DCF-Vermont Food Bank	Total (Fund)	100,000	-	100,000
T1	OTHER	ONE_TIM	B.1100 (o)(8)	3440892408	DCF-Vermont Donor Milk	Grants	50,000	-	50,000
GF	OTHER	ONE_TIM	B.1100 (o)(8)	3440892408	DCF-Vermont Donor Milk	Total	50,000	-	50,000
T2	OTHER	ONE_TIM	B.1100 (o)(8)	3440892408	DCF-Vermont Donor Milk	Source of funds			
GR	OTHER	ONE_TIM	B.1100 (o)(8)	3440892408	DCF-Vermont Donor Milk	General fund	50,000	-	50,000
T1	OTHER	ONE_TIM	B.1100 (o)(8)	3440892408	DCF-Vermont Donor Milk	Total (Fund)	50,000	-	50,000
GF	OTHER	ONE_TIM	B.1100 (o)(9)	3440892409	DCF-Snelling Center	Grants	130,000	-	130,000
T2	OTHER	ONE_TIM	B.1100 (o)(9)	3440892409	DCF-Snelling Center	Total	130,000	-	130,000
GR	OTHER	ONE_TIM	B.1100 (o)(9)	3440892409	DCF-Snelling Center	Source of funds			
T1	OTHER	ONE_TIM	B.1100 (o)(9)	3440892409	DCF-Snelling Center	General fund	130,000	-	130,000
GF	OTHER	ONE_TIM	B.1100 (o)(9)	3440892409	DCF-Snelling Center	Total (Fund)	130,000	-	130,000
T2	OTHER	ONE_TIM	B.1100 (o)(9)	3440892409	DCF-Snelling Center	Grants	130,000	-	130,000
GR	OTHER	ONE_TIM	B.1100 (o)(10)	3440892410	DCF-Prevent Child Abuse	Total	300,000	-	300,000
T1	OTHER	ONE_TIM	B.1100 (o)(10)	3440892410	DCF-Prevent Child Abuse	Source of funds			
GF	OTHER	ONE_TIM	B.1100 (o)(10)	3440892410	DCF-Prevent Child Abuse	General fund	300,000	-	300,000
T2	OTHER	ONE_TIM	B.1100 (o)(10)	3440892410	DCF-Prevent Child Abuse	Total (Fund)	300,000	-	300,000
OE	OTHER	ONE_TIM	B.1100 (p)(1)	4100892401	DOL-New American Labor Force	Operating expenses	200,000	-	200,000
T1	OTHER	ONE_TIM	B.1100 (p)(1)	4100892401	DOL-New American Labor Force	Total	200,000	-	200,000
GF	OTHER	ONE_TIM	B.1100 (p)(1)	4100892401	DOL-New American Labor Force	Source of funds			
T2	OTHER	ONE_TIM	B.1100 (p)(1)	4100892401	DOL-New American Labor Force	General fund	200,000	-	200,000
GR	OTHER	ONE_TIM	B.1100 (p)(1)	4100892401	DOL-New American Labor Force	Total (Fund)	200,000	-	200,000
T1	OTHER	ONE_TIM	B.1100 (p)(2)	4100892402	DOL-Workforce Dev Work-based	Grants	1,000,000	-	1,000,000
GF	OTHER	ONE_TIM	B.1100 (p)(2)	4100892402	DOL-Workforce Dev Work-based	Total	1,000,000	-	1,000,000
T2	OTHER	ONE_TIM	B.1100 (p)(2)	4100892402	DOL-Workforce Dev Work-based	Source of funds			
GR	OTHER	ONE_TIM	B.1100 (p)(2)	4100892402	DOL-Workforce Dev Work-based	General fund	1,000,000	-	1,000,000
T1	OTHER	ONE_TIM	B.1100 (p)(2)	4100892402	DOL-Workforce Dev Work-based	Total (Fund)	1,000,000	-	1,000,000
GF	OTHER	ONE_TIM	B.1100 (q)(1)	6215892401	NRB-Digitization of NRB Record	Personal Services	200,000	-	200,000
T2	OTHER	ONE_TIM	B.1100 (q)(1)	6215892401	NRB-Digitization of NRB Record	Operating expenses	800,000	-	800,000
OE	OTHER	ONE_TIM	B.1100 (q)(1)	6215892401	NRB-Digitization of NRB Record	Total	1,000,000	-	1,000,000
T1	OTHER	ONE_TIM	B.1100 (q)(1)	6215892401	NRB-Digitization of NRB Record	Source of funds			
GF	OTHER	ONE_TIM	B.1100 (q)(1)	6215892401	NRB-Digitization of NRB Record	General fund	1,000,000	-	1,000,000
T2	OTHER	ONE_TIM	B.1100 (q)(1)	6215892401	NRB-Digitization of NRB Record	Total (Fund)	1,000,000	-	1,000,000
OE	OTHER	ONE_TIM	B.1100 (q)(2)	6215892402	NRB-Contract for Act 250 Study	Operating expenses	200,000	-	200,000
T1	OTHER	ONE_TIM	B.1100 (q)(2)	6215892402	NRB-Contract for Act 250 Study	Total	200,000	-	200,000
GF	OTHER	ONE_TIM	B.1100 (q)(2)	6215892402	NRB-Contract for Act 250 Study	Source of funds			
T2	OTHER	ONE_TIM	B.1100 (q)(2)	6215892402	NRB-Contract for Act 250 Study	General fund	200,000	-	200,000
GR	OTHER	ONE_TIM	B.1100 (q)(2)	6215892402	NRB-Contract for Act 250 Study	Total (Fund)	200,000	-	200,000
T1	OTHER	ONE_TIM	B.1100 (r)	5100892401	AOE - School Construction Task Force	Grants	200,000	-	200,000
GF	OTHER	ONE_TIM	B.1100 (r)	5100892401	AOE - School Construction Task Force	Total	200,000	-	200,000
T2	OTHER	ONE_TIM	B.1100 (r)	5100892401	AOE - School Construction Task Force	Source of funds			
GR	OTHER	ONE_TIM	B.1100 (r)	5100892401	AOE - School Construction Task Force	General fund	200,000	-	200,000
T1	OTHER	ONE_TIM	B.1100 (r)	5100892401	AOE - School Construction Task Force	Total (Fund)	200,000	-	200,000
GF	OTHER	ONE_TIM	B.1100 (s)	1110892403	VSO-Symphony's 90th Season	Grants	35,000	-	35,000
T2	OTHER	ONE_TIM	B.1100 (s)	1110892403	VSO-Symphony's 90th Season	Total	35,000	-	35,000
GR	OTHER	ONE_TIM	B.1100 (s)	1110892403	VSO-Symphony's 90th Season	Source of funds			
T1	OTHER	ONE_TIM	B.1100 (s)	1110892403	VSO-Symphony's 90th Season	General fund	35,000	-	35,000
GF	OTHER	ONE_TIM	B.1100 (s)	1110892403	VSO-Symphony's 90th Season	Total (Fund)	35,000	-	35,000
T2	OTHER	ONE_TIM	B.1100 (t)	9150892401	VHCB - Land Access and Opportunity Board	Grants	1,200,000	-	1,200,000
GR	OTHER	ONE_TIM	B.1100 (t)	9150892401	VHCB - Land Access and Opportunity Board	Total	1,200,000	-	1,200,000
T1	OTHER	ONE_TIM	B.1100 (t)	9150892401	VHCB - Land Access and Opportunity Board	Source of funds			
GF	OTHER	ONE_TIM	B.1100 (t)	9150892401	VHCB - Land Access and Opportunity Board	General fund	1,200,000	-	1,200,000
T2	OTHER	ONE_TIM	B.1100 (t)	9150892401	VHCB - Land Access and Opportunity Board	Total (Fund)	1,200,000	-	1,200,000
PS	OTHER	ONE_TIM	B.1100 (u)	1140892401	TAX-Current Use Digitization	Personal Services	1,750,000	-	1,750,000
T1	OTHER	ONE_TIM	B.1100 (u)	1140892401	TAX-Current Use Digitization	Total	1,750,000	-	1,750,000
GF	OTHER	ONE_TIM	B.1100 (u)	1140892401	TAX-Current Use Digitization	Source of funds			
T2	OTHER	ONE_TIM	B.1100 (u)	1140892401	TAX-Current Use Digitization	Special funds	1,750,000	-	1,750,000
OE	OTHER	ONE_TIM	B.1100 (v)(1)	2240892401	PSD-Case Management System	Total (Fund)	1,750,000	-	1,750,000
T1	OTHER	ONE_TIM	B.1100 (v)(1)	2240892401	PSD-Case Management System	Operating expenses	500,000	-	500,000
GF	OTHER	ONE_TIM	B.1100 (v)(1)	2240892401	PSD-Case Management System	Total	500,000	-	500,000
T2	OTHER	ONE_TIM	B.1100 (v)(1)	2240892401	PSD-Case Management System	Source of funds			
PS	OTHER	ONE_TIM	B.1100 (v)(2)	2240892402	PSD-Telecom Plan Update	Personal Services	400,000	-	400,000
T1	OTHER	ONE_TIM	B.1100 (v)(2)	2240892402	PSD-Telecom Plan Update	Total	400,000	-	400,000
GF	OTHER	ONE_TIM	B.1100 (v)(2)	2240892402	PSD-Telecom Plan Update	Source of funds			
T2	OTHER	ONE_TIM	B.1100 (v)(2)	2240892402	PSD-Telecom Plan Update	Special funds	400,000	-	400,000
PS	OTHER	ONE_TIM	B.1100 (v)(3)	2240892403	PSD-Electric Sector Policy	Total (Fund)	400,000	-	400,000
T1	OTHER	ONE_TIM	B.1100 (v)(3)	2240892403	PSD-Electric Sector Policy	Personal Services	300,000	-	300,000
GF	OTHER	ONE_TIM	B.1100 (v)(3)	2240892403	PSD-Electric Sector Policy	Total	300,000	-	300,000
T2	OTHER	ONE_TIM	B.1100 (v)(3)	2240892403	PSD-Electric Sector Policy	Source of funds			
PS	OTHER	ONE_TIM	B.1100 (w)(1)	1105892401	ADS-Network & Security	Special funds	300,000	-	300,000
T1	OTHER	ONE_TIM	B.1100 (w)(1)	1105892401	ADS-Network & Security	Total (Fund)	300,000	-	300,000
GF	OTHER	ONE_TIM	B.1100 (w)(1)	1105892401	ADS-Network & Security	Personal Services	10,000,000	-	10,000,000
T2	OTHER	ONE_TIM	B.1100 (w)(1)	1105892401	ADS-Network & Security	Total	10,000,000	-	10,000,000
GR	OTHER	ONE_TIM	B.1100 (w)(1)	1105892401	ADS-Network & Security	Source of funds			
SF	OTHER	ONE_TIM	B.1100 (w)(1)	1105892401	ADS-Network & Security	Special funds	10,000,000	-	10,000,000
T2	OTHER	ONE_TIM	B.1100 (w)(1)	1105892401	ADS-Network & Security	Total (Fund)	10,000,000	-	10,000,000
GR	OTHER	ONE_TIM	B.1100 (x)	2120892401	JUD-Network Replacement	Grants	4,680,000	-	4,680,000
T1	OTHER	ONE_TIM	B.1100 (x)	2120892401	JUD-Network Replacement	Total	4,680,000	-	4,680,000
GF	OTHER	ONE_TIM	B.1100 (x)	2120892401	JUD-Network Replacement	Source of funds			
T2	OTHER	ONE_TIM	B.1100 (x)	2120892401	JUD-Network Replacement	General fund	4,680,000	-	4,680,000
PS	OTHER	ONE_TIM	B.1100 (y)	7100892401	ACCD-Vermont 250th Commission	Total (Fund)	4,680,000	-	4,680,000
T1	OTHER	ONE_TIM	B.1100 (y)	7100892401	ACCD-Vermont 250th Commission	Personal Services	117,000	-	117,000
GF	OTHER	ONE_TIM	B.1100 (y)	7100892401	ACCD-Vermont 250th Commission	Total	117,000	-	117,000
T2	OTHER	ONE_TIM	B.1100 (y)	7100892401	ACCD-Vermont 250th Commission	Source of funds			
GR	OTHER	ONE_TIM	B.1100 (z)(1)	2160892401	CCVS - St. Joseph Orphanage Survivors Monument	General fund	117,000	-	117,000
T1	OTHER	ONE_TIM	B.1100 (z)(1)	2160892401	CCVS - St. Joseph Orphanage Survivors Monument	Total (Fund)	117,000	-	117,000
GF	OTHER	ONE_TIM	B.1100 (z)(1)	2160892401	CCVS - St. Joseph Orphanage Survivors Monument	Grants	25,000	-	25,000
T2	OTHER	ONE_TIM	B.1100 (z)(1)	2160892401	CCVS - St. Joseph Orphanage Survivors Monument	Total	25,000	-	25,000
GR	OTHER	ONE_TIM	B.1100 (z)(2)	2160892402	CCVS - Intercollegiate Sexual Harm Prevention Council	Source of funds			
SF	OTHER	ONE_TIM	B.1100 (z)(2)	2160892402	CCVS - Intercollegiate Sexual Harm Prevention Council	Special funds	25,000	-	25,000
T2	OTHER	ONE_TIM	B.1100 (z)(2)	2160892402	CCVS - Intercollegiate Sexual Harm Prevention Council	Total (Fund)	25,000	-	25,000
GR	OTHER	ONE_TIM	B.1100 (z)(2)	2160892402	CCVS - Intercollegiate Sexual Harm Prevention Council	Grants	10,000	-	10,000
T1	OTHER	ONE_TIM	B.1100 (z)(2)	2160892402	CCVS - Intercollegiate Sexual Harm Prevention Council	Total	10,000	-	10,000

		B.1100(z)(2)	2160892402	CCVS - Intercollegiate Sexual Harm Prevention Council		Source of funds		
GF	OTHER	ONE_TIM B.1100(z)(2)	2160892402	CCVS - Intercollegiate Sexual Harm Prevention Council	General fund		10,000	10,000
T2	OTHER	ONE_TIM B.1100(z)(2)	2160892402	CCVS - Intercollegiate Sexual Harm Prevention Council	Total (Fund)		10,000	10,000
GR	OTHER	ONE_TIM B.1100 (aa)	3460892401	DAIL-SASH Pilot	Grants		450,000	450,000
T1	OTHER	ONE_TIM B.1100 (aa)	3460892401	DAIL-SASH Pilot	Total		450,000	450,000
		B.1100 (aa)	3460892401	DAIL-SASH Pilot		Source of funds		
GF	OTHER	ONE_TIM B.1100 (aa)	3460892401	DAIL-SASH Pilot	General fund		450,000	450,000
FF	OTHER	ONE_TIM B.1100 (aa)	3460892401	DAIL-SASH Pilot	Federal funds		-	-
T2	OTHER	ONE_TIM B.1100 (aa)	3460892401	DAIL-SASH Pilot	Total (Fund)		450,000	450,000
GR	OTHER	ONE_TIM B.1100 (bb)	1266892401	VPIC - State's Pension System's Assets Study	Grants		100,000	100,000
T1	OTHER	ONE_TIM B.1100 (bb)	1266892401	VPIC - State's Pension System's Assets Study	Total		100,000	100,000
		B.1100 (bb)	1266892401	VPIC - State's Pension System's Assets Study		Source of funds		
GF	OTHER	ONE_TIM B.1100 (bb)	1266892401	VPIC - State's Pension System's Assets Study	General fund		100,000	100,000
T2	OTHER	ONE_TIM B.1100 (bb)	1266892401	VPIC - State's Pension System's Assets Study	Total (Fund)		100,000	100,000
GR	OTHER	ONE_TIM B.1100 (cc)	1260892401	TRE-Vermont Saves	Grants		750,000	750,000
T1	OTHER	ONE_TIM B.1100 (cc)	1260892401	TRE-Vermont Saves	Total		750,000	750,000
		B.1100 (cc)	1260892401	TRE-Vermont Saves		Source of funds		
GF	OTHER	ONE_TIM B.1100 (cc)	1260892401	TRE-Vermont Saves	General fund		750,000	750,000
T2	OTHER	ONE_TIM B.1100 (cc)	1260892401	TRE-Vermont Saves	Total (Fund)		750,000	750,000
GR	OTHER	ONE_TIM B.1100 (dd)(1)	2230892401	SOS - Vermont Access Network Bridge Funding	Grants		1,000,000	1,000,000
T1	OTHER	ONE_TIM B.1100 (dd)(1)	2230892401	SOS - Vermont Access Network Bridge Funding	Total		1,000,000	1,000,000
		B.1100 (dd)(1)	2230892401	SOS - Vermont Access Network Bridge Funding		Source of funds		
GF	OTHER	ONE_TIM B.1100 (dd)(1)	2230892401	SOS - Vermont Access Network Bridge Funding	General fund		1,000,000	1,000,000
T2	OTHER	ONE_TIM B.1100 (dd)(1)	2230892401	SOS - Vermont Access Network Bridge Funding	Total (Fund)		1,000,000	1,000,000
GR	OTHER	ONE_TIM B.1100 (dd)(2)	2230892402	SOS - Ranked Choice Voting	Grants		100,000	100,000
T1	OTHER	ONE_TIM B.1100 (dd)(2)	2230892402	SOS - Ranked Choice Voting	Total		100,000	100,000
		B.1100 (dd)(2)	2230892402	SOS - Ranked Choice Voting		Source of funds		
GF	OTHER	ONE_TIM B.1100 (dd)(2)	2230892402	SOS - Ranked Choice Voting	General fund		100,000	100,000
T2	OTHER	ONE_TIM B.1100 (dd)(2)	2230892402	SOS - Ranked Choice Voting	Total (Fund)		100,000	100,000
GR	OTHER	ONE_TIM B.1100 (ee)(1)	1220892401	JFO - Economic Development Incentive Task Force	Grants		250,000	250,000
T1	OTHER	ONE_TIM B.1100 (ee)(1)	1220892401	JFO - Economic Development Incentive Task Force	Total		250,000	250,000
		B.1100 (ee)(1)	1220892401	JFO - Economic Development Incentive Task Force		Source of funds		
GF	OTHER	ONE_TIM B.1100 (ee)(1)	1220892401	JFO - Economic Development Incentive Task Force	General fund		250,000	250,000
T2	OTHER	ONE_TIM B.1100 (ee)(1)	1220892401	JFO - Economic Development Incentive Task Force	Total (Fund)		250,000	250,000
GR	OTHER	ONE_TIM B.1100 (ee)(2)	1220892402	JFO - Legislative Working Group on Renewable Energy Standard Reform	Grants		75,000	75,000
T1	OTHER	ONE_TIM B.1100 (ee)(2)	1220892402	JFO - Legislative Working Group on Renewable Energy Standard Reform	Total		75,000	75,000
		B.1100 (ee)(2)	1220892402	JFO - Legislative Working Group on Renewable Energy Standard Reform		Source of funds		
GF	OTHER	ONE_TIM B.1100 (ee)(2)	1220892402	JFO - Legislative Working Group on Renewable Energy Standard Reform	General fund		75,000	75,000
T2	OTHER	ONE_TIM B.1100 (ee)(2)	1220892402	JFO - Legislative Working Group on Renewable Energy Standard Reform	Total (Fund)		75,000	75,000
GR	OTHER	ONE_TIM B.1101(a)(1)	5100892402	AOE-Emerging Pathways	Grants		500,000	500,000
T1	OTHER	ONE_TIM B.1101(a)(1)	5100892402	AOE-Emerging Pathways	Total		500,000	500,000
		B.1101(a)(1)	5100892402	AOE-Emerging Pathways		Source of funds		
GF	OTHER	ONE_TIM B.1101(a)(1)	5100892402	AOE-Emerging Pathways	General fund		500,000	500,000
T2	OTHER	ONE_TIM B.1101(a)(1)	5100892402	AOE-Emerging Pathways	Total (Fund)		500,000	500,000
GR	OTHER	ONE_TIM B.1101(a)(2)	1110892404	VSAC - Vermont Teacher Forgiveable Loan Incentive Program	Grants		2,500,000	2,500,000
T1	OTHER	ONE_TIM B.1101(a)(2)	1110892404	VSAC - Vermont Teacher Forgiveable Loan Incentive Program	Total		2,500,000	2,500,000
		B.1101(a)(2)	1110892404	VSAC - Vermont Teacher Forgiveable Loan Incentive Program		Source of funds		
GF	OTHER	ONE_TIM B.1101(a)(2)	1110892404	VSAC - Vermont Teacher Forgiveable Loan Incentive Program	General fund		2,500,000	2,500,000
T2	OTHER	ONE_TIM B.1101(a)(2)	1110892404	VSAC - Vermont Teacher Forgiveable Loan Incentive Program	Total (Fund)		2,500,000	2,500,000
GR	OTHER	ONE_TIM B.1101(a)(3)	5100892403	AOE - Historically Underrepresented Educator Affinity Groups Grant Program	Grants		30,000	30,000
T1	OTHER	ONE_TIM B.1101(a)(3)	5100892403	AOE - Historically Underrepresented Educator Affinity Groups Grant Program	Total		30,000	30,000
		B.1101(a)(3)	5100892403	AOE - Historically Underrepresented Educator Affinity Groups Grant Program		Source of funds		
GF	OTHER	ONE_TIM B.1101(a)(3)	5100892403	AOE - Historically Underrepresented Educator Affinity Groups Grant Program	General fund		30,000	30,000
T2	OTHER	ONE_TIM B.1101(a)(3)	5100892403	AOE - Historically Underrepresented Educator Affinity Groups Grant Program	Total (Fund)		30,000	30,000
GR	OTHER	ONE_TIM B.1101(b)(1)	6130892401	FPR - Vermont Serve, Learn, and Earn	Grants		2,300,000	2,300,000
T1	OTHER	ONE_TIM B.1101(b)(1)	6130892401	FPR - Vermont Serve, Learn, and Earn	Total		2,300,000	2,300,000
		B.1101(b)(1)	6130892401	FPR - Vermont Serve, Learn, and Earn		Source of funds		
GF	OTHER	ONE_TIM B.1101(b)(1)	6130892401	FPR - Vermont Serve, Learn, and Earn	General fund		2,300,000	2,300,000
T2	OTHER	ONE_TIM B.1101(b)(1)	6130892401	FPR - Vermont Serve, Learn, and Earn	Total (Fund)		2,300,000	2,300,000
GR	OTHER	ONE_TIM B.1101(b)(2)	5100892404	AOE-Adult Basic Education	Grants		1,000,000	1,000,000
T1	OTHER	ONE_TIM B.1101(b)(2)	5100892404	AOE-Adult Basic Education	Total		1,000,000	1,000,000
		B.1101(b)(2)	5100892404	AOE-Adult Basic Education		Source of funds		
GF	OTHER	ONE_TIM B.1101(b)(2)	5100892404	AOE-Adult Basic Education	General fund		1,000,000	1,000,000
T2	OTHER	ONE_TIM B.1101(b)(2)	5100892404	AOE-Adult Basic Education	Total (Fund)		1,000,000	1,000,000
GR	OTHER	ONE_TIM B.1101(c)(1)	1110892405	VSC - Restorative Justice Program	Grants		500,000	500,000
T1	OTHER	ONE_TIM B.1101(c)(1)	1110892405	VSC - Restorative Justice Program	Total		500,000	500,000
		B.1101(c)(1)	1110892405	VSC - Restorative Justice Program		Source of funds		
GF	OTHER	ONE_TIM B.1101(c)(1)	1110892405	VSC - Restorative Justice Program	General fund		500,000	500,000
T2	OTHER	ONE_TIM B.1101(c)(1)	1110892405	VSC - Restorative Justice Program	Total (Fund)		500,000	500,000
GR	OTHER	ONE_TIM B.1101(c)(2)	1110892406	VSC-3D Technology	Grants		1,500,000	1,500,000
T1	OTHER	ONE_TIM B.1101(c)(2)	1110892406	VSC-3D Technology	Total		1,500,000	1,500,000
		B.1101(c)(2)	1110892406	VSC-3D Technology		Source of funds		
GF	OTHER	ONE_TIM B.1101(c)(2)	1110892406	VSC-3D Technology	General fund		1,500,000	1,500,000
T2	OTHER	ONE_TIM B.1101(c)(2)	1110892406	VSC-3D Technology	Total (Fund)		1,500,000	1,500,000
GR	OTHER	ONE_TIM B.1101(c)(3)	1110892407	VSC-Critical Occupation Scholarships	Grants		3,800,000	3,800,000
T1	OTHER	ONE_TIM B.1101(c)(3)	1110892407	VSC-Critical Occupation Scholarships	Total		3,800,000	3,800,000
		B.1101(c)(3)	1110892407	VSC-Critical Occupation Scholarships		Source of funds		
GF	OTHER	ONE_TIM B.1101(c)(3)	1110892407	VSC-Critical Occupation Scholarships	General fund		3,800,000	3,800,000
T2	OTHER	ONE_TIM B.1101(c)(3)	1110892407	VSC-Critical Occupation Scholarships	Total (Fund)		3,800,000	3,800,000
GR	OTHER	ONE_TIM B.1101(c)(4)	1110892408	UVM-Upskill Vermont Scholarship	Grants		1,500,000	1,500,000
T1	OTHER	ONE_TIM B.1101(c)(4)	1110892408	UVM-Upskill Vermont Scholarship	Total		1,500,000	1,500,000
		B.1101(c)(4)	1110892408	UVM-Upskill Vermont Scholarship		Source of funds		
GF	OTHER	ONE_TIM B.1101(c)(4)	1110892408	UVM-Upskill Vermont Scholarship	General fund		1,500,000	1,500,000
T2	OTHER	ONE_TIM B.1101(c)(4)	1110892408	UVM-Upskill Vermont Scholarship	Total (Fund)		1,500,000	1,500,000
GR	OTHER	ONE_TIM B.1101(c)(5)	1110892409	UVM-Office of Engagement	Grants		1,500,000	1,500,000
T1	OTHER	ONE_TIM B.1101(c)(5)	1110892409	UVM-Office of Engagement	Total		1,500,000	1,500,000
		B.1101(c)(5)	1110892409	UVM-Office of Engagement		Source of funds		
GF	OTHER	ONE_TIM B.1101(c)(5)	1110892409	UVM-Office of Engagement	General fund		1,500,000	1,500,000
T2	OTHER	ONE_TIM B.1101(c)(5)	1110892409	UVM-Office of Engagement	Total (Fund)		1,500,000	1,500,000
GR	OTHER	ONE_TIM B.1101(c)(6)	1110892410	VSAC-Advance VT Credential	Grants		350,000	350,000
T1	OTHER	ONE_TIM B.1101(c)(6)	1110892410	VSAC-Advance VT Credential	Total		350,000	350,000
		B.1101(c)(6)	1110892410	VSAC-Advance VT Credential		Source of funds		
GF	OTHER	ONE_TIM B.1101(c)(6)	1110892410	VSAC-Advance VT Credential	General fund		350,000	350,000
T2	OTHER	ONE_TIM B.1101(c)(6)	1110892410	VSAC-Advance VT Credential	Total (Fund)		350,000	350,000
GR	OTHER	ONE_TIM B.1101(d)(1)	3420892410	VDH-NP Forgiveable Loan	Grants		1,000,000	1,000,000
T1	OTHER	ONE_TIM B.1101(d)(1)	3420892410	VDH-NP Forgiveable Loan	Total		1,000,000	1,000,000
		B.1101(d)(1)	3420892410	VDH-NP Forgiveable Loan		Source of funds		
GF	OTHER	ONE_TIM B.1101(d)(1)	3420892410	VDH-NP Forgiveable Loan	General fund		1,000,000	1,000,000
T2	OTHER	ONE_TIM B.1101(d)(1)	3420892410	VDH-NP Forgiveable Loan	Total (Fund)		1,000,000	1,000,000

GR	OTHER	ONE_TIM	B.1101(d)(2)	3420892411	VDH-Emergency Med Svcs Training	Grants	1,000,000		1,000,000
T1	OTHER	ONE_TIM	B.1101(d)(2)	3420892411	VDH-Emergency Med Svcs Training	Total	1,000,000	-	1,000,000
GF	OTHER	ONE_TIM	B.1101(d)(2)	3420892411	VDH-Emergency Med Svcs Training	General fund	1,000,000		1,000,000
T2	OTHER	ONE_TIM	B.1101(d)(2)	3420892411	VDH-Emergency Med Svcs Training	Total (Fund)	1,000,000	-	1,000,000
GR	OTHER	ONE_TIM	B.1101(d)(3)	3400892405	AHS-CO-Health Care Workforce	Grants	170,000		170,000
T1	OTHER	ONE_TIM	B.1101(d)(3)	3400892405	AHS-CO-Health Care Workforce	Total	170,000	-	170,000
GF	OTHER	ONE_TIM	B.1101(d)(3)	3400892405	AHS-CO-Health Care Workforce	General fund	170,000		170,000
T2	OTHER	ONE_TIM	B.1101(d)(3)	3400892405	AHS-CO-Health Care Workforce	Total (Fund)	170,000	-	170,000
GR	OTHER	ONE_TIM	B.1101(d)(5)	3150892402	DMH -DA/SSA Training	Grants	3,000,000	3,899,724	6,899,724
T1	OTHER	ONE_TIM	B.1101(d)(5)	3150892402	DMH -DA/SSA Training	Total	3,000,000	3,899,724	6,899,724
GF	OTHER	ONE_TIM	B.1101(d)(5)	3150892402	DMH -DA/SSA Training	General fund	3,000,000	(3,000,000)	-
GC	OTHER	ONE_TIM	B.1101(d)(5)	3150892402	DMH -DA/SSA Training	Global Commntment fund		6,899,724	6,899,724
T2	OTHER	ONE_TIM	B.1101(d)(5)	3150892402	DMH -DA/SSA Training	Total (Fund)	3,000,000	3,899,724	6,899,724
GR	OTHER	ONE_TIM	B.1101(e)(1)	3480892401	DOC-Professional Development	Grants	200,000		200,000
T1	OTHER	ONE_TIM	B.1101(e)(1)	3480892401	DOC-Professional Development	Total	200,000	-	200,000
GF	OTHER	ONE_TIM	B.1101(e)(1)	3480892401	DOC-Professional Development	General fund	200,000		200,000
T2	OTHER	ONE_TIM	B.1101(e)(1)	3480892401	DOC-Professional Development	Total (Fund)	200,000	-	200,000
PS	OTHER	ONE_TIM	B.1101(f)(1)	7120892401	DED-Vermont Training Program	Personal Services	100,000		100,000
GR	OTHER	ONE_TIM	B.1101(f)(1)	7120892401	DED-Vermont Training Program	Grants	4,900,000		4,900,000
T1	OTHER	ONE_TIM	B.1101(f)(1)	7120892401	DED-Vermont Training Program	Total	5,000,000	-	5,000,000
GF	OTHER	ONE_TIM	B.1101(f)(1)	7120892401	DED-Vermont Training Program	General fund	5,000,000		5,000,000
T2	OTHER	ONE_TIM	B.1101(f)(1)	7120892401	DED-Vermont Training Program	Total (Fund)	5,000,000	-	5,000,000
GR	OTHER	ONE_TIM	B.1101(f)(2)	7120892403	DED-Small Business Tech Assist	Grants	1,250,000		1,250,000
T1	OTHER	ONE_TIM	B.1101(f)(2)	7120892403	DED-Small Business Tech Assist	Total	1,250,000	-	1,250,000
GF	OTHER	ONE_TIM	B.1101(f)(2)	7120892403	DED-Small Business Tech Assist	General fund	1,250,000		1,250,000
T2	OTHER	ONE_TIM	B.1101(f)(2)	7120892403	DED-Small Business Tech Assist	Total (Fund)	1,250,000	-	1,250,000
GR	OTHER	ONE_TIM	B.1101(f)(3)	1110892411	VCA-NEA Match	Grants	72,000		72,000
T1	OTHER	ONE_TIM	B.1101(f)(3)	1110892411	VCA-NEA Match	Total	72,000	-	72,000
GF	OTHER	ONE_TIM	B.1101(f)(3)	1110892411	VCA-NEA Match	General fund	72,000		72,000
T2	OTHER	ONE_TIM	B.1101(f)(3)	1110892411	VCA-NEA Match	Total (Fund)	72,000	-	72,000
PS	OTHER	ONE_TIM	B.1101(f)(4)	7120892402	DED-Brownfields Redevelopment	Personal Services	100,000		100,000
GR	OTHER	ONE_TIM	B.1101(f)(4)	7120892402	DED-Brownfields Redevelopment	Grants	7,900,000		7,900,000
T1	OTHER	ONE_TIM	B.1101(f)(4)	7120892402	DED-Brownfields Redevelopment	Total	8,000,000	-	8,000,000
GF	OTHER	ONE_TIM	B.1101(f)(4)	7120892402	DED-Brownfields Redevelopment	General fund	8,000,000		8,000,000
T2	OTHER	ONE_TIM	B.1101(f)(4)	7120892402	DED-Brownfields Redevelopment	Total (Fund)	8,000,000	-	8,000,000
GR	OTHER	ONE_TIM	B.1101(f)(5)	3440892411	DCF-Reach Up	Grants	1,000,000		1,000,000
T1	OTHER	ONE_TIM	B.1101(f)(5)	3440892411	DCF-Reach Up	Total	1,000,000	-	1,000,000
GF	OTHER	ONE_TIM	B.1101(f)(5)	3440892411	DCF-Reach Up	General fund	1,000,000		1,000,000
T2	OTHER	ONE_TIM	B.1101(f)(5)	3440892411	DCF-Reach Up	Total (Fund)	1,000,000	-	1,000,000
GR	OTHER	ONE_TIM	B.1101(f)(6)	7100892402	ACCD-Vermont Sustainable Jobs	Grants	90,000		90,000
T1	OTHER	ONE_TIM	B.1101(f)(6)	7100892402	ACCD-Vermont Sustainable Jobs	Total	90,000	-	90,000
GF	OTHER	ONE_TIM	B.1101(f)(6)	7100892402	ACCD-Vermont Sustainable Jobs	General fund	90,000		90,000
T2	OTHER	ONE_TIM	B.1101(f)(6)	7100892402	ACCD-Vermont Sustainable Jobs	Total (Fund)	90,000	-	90,000
GR	OTHER	ONE_TIM	B.1101(g)(1)	2200892404	AAFM-Working Lands Enterprise Initiative Program	Grants	1,000,000		1,000,000
T1	OTHER	ONE_TIM	B.1101(g)(1)	2200892404	AAFM-Working Lands Enterprise Initiative Program	Total	1,000,000	-	1,000,000
GF	OTHER	ONE_TIM	B.1101(g)(1)	2200892404	AAFM-Working Lands Enterprise Initiative Program	General fund	1,000,000		1,000,000
T2	OTHER	ONE_TIM	B.1101(g)(1)	2200892404	AAFM-Working Lands Enterprise Initiative Program	Total (Fund)	1,000,000	-	1,000,000
GR	OTHER	ONE_TIM	B.1101(g)(2)	2200892405	AAFM-Commission on the Future of Ag. Economic Development	Grants	2,300,000		2,300,000
T1	OTHER	ONE_TIM	B.1101(g)(2)	2200892405	AAFM-Commission on the Future of Ag. Economic Development	Total	2,300,000	-	2,300,000
GF	OTHER	ONE_TIM	B.1101(g)(2)	2200892405	AAFM-Commission on the Future of Ag. Economic Development	General fund	2,300,000		2,300,000
T2	OTHER	ONE_TIM	B.1101(g)(2)	2200892405	AAFM-Commission on the Future of Ag. Economic Development	Total (Fund)	2,300,000	-	2,300,000
GR	OTHER	ONE_TIM	B.1101(g)(3)	2200892406	AAFM-Organic Dairy Farm Assist	Grants	6,900,000		6,900,000
T1	OTHER	ONE_TIM	B.1101(g)(3)	2200892406	AAFM-Organic Dairy Farm Assist	Total	6,900,000	-	6,900,000
GF	OTHER	ONE_TIM	B.1101(g)(3)	2200892406	AAFM-Organic Dairy Farm Assist	General fund	6,900,000		6,900,000
T2	OTHER	ONE_TIM	B.1101(g)(3)	2200892406	AAFM-Organic Dairy Farm Assist	Total (Fund)	6,900,000	-	6,900,000
GR	OTHER	ONE_TIM	B.1101(g)(4)	2200892407	AAFM-Sustainable Jobs	Grants	300,000		300,000
T1	OTHER	ONE_TIM	B.1101(g)(4)	2200892407	AAFM-Sustainable Jobs	Total	300,000	-	300,000
GF	OTHER	ONE_TIM	B.1101(g)(4)	2200892407	AAFM-Sustainable Jobs	General fund	300,000		300,000
T2	OTHER	ONE_TIM	B.1101(g)(4)	2200892407	AAFM-Sustainable Jobs	Total (Fund)	300,000	-	300,000
GR	OTHER	ONE_TIM	B.1101(g)(5)	9150892402	VHCB - Farm Viability Pilot Program	Grants	150,000		150,000
T1	OTHER	ONE_TIM	B.1101(g)(5)	9150892402	VHCB - Farm Viability Pilot Program	Total	150,000	-	150,000
GF	OTHER	ONE_TIM	B.1101(g)(5)	9150892402	VHCB - Farm Viability Pilot Program	General fund	150,000		150,000
T2	OTHER	ONE_TIM	B.1101(g)(5)	9150892402	VHCB - Farm Viability Pilot Program	Total (Fund)	150,000	-	150,000
GR	OTHER	ONE_TIM	B.1101(g)(6)	2200892408	AAFM -Dairy Risk Management Assistance Program	Grants	415,000		415,000
T1	OTHER	ONE_TIM	B.1101(g)(6)	2200892408	AAFM -Dairy Risk Management Assistance Program	Total	415,000	-	415,000
GF	OTHER	ONE_TIM	B.1101(g)(6)	2200892408	AAFM -Dairy Risk Management Assistance Program	General fund	415,000		415,000
T2	OTHER	ONE_TIM	B.1101(g)(6)	2200892408	AAFM -Dairy Risk Management Assistance Program	Total (Fund)	415,000	-	415,000
GR	OTHER	ONE_TIM	B.1101(g)(7)	2200892409	AAFM-Small Farmer Diversification	Grants	150,000		150,000
T1	OTHER	ONE_TIM	B.1101(g)(7)	2200892409	AAFM-Small Farmer Diversification	Total	150,000	-	150,000
GF	OTHER	ONE_TIM	B.1101(g)(7)	2200892409	AAFM-Small Farmer Diversification	General fund	150,000		150,000
T2	OTHER	ONE_TIM	B.1101(g)(7)	2200892409	AAFM-Small Farmer Diversification	Total (Fund)	150,000	-	150,000
PS	OTHER	ONE_TIM	B.1101.1(a)	1100892404	AOA - Truth and Reconciliation Commission	Personal Services	240,000		240,000
T1	OTHER	ONE_TIM	B.1101.1(a)	1100892404	AOA - Truth and Reconciliation Commission	Total	240,000	-	240,000
GF	OTHER	ONE_TIM	B.1101.1(a)	1100892404	AOA - Truth and Reconciliation Commission	General fund	240,000		240,000
T2	OTHER	ONE_TIM	B.1101.1(a)	1100892404	AOA - Truth and Reconciliation Commission	Total (Fund)	240,000	-	240,000
GR	OTHER	ONE_TIM	B.1102(a)	7110892401	HCD-VHIP Program Changes	Grants	10,000,000		10,000,000
T1	OTHER	ONE_TIM	B.1102(a)	7110892401	HCD-VHIP Program Changes	Total	10,000,000	-	10,000,000
GF	OTHER	ONE_TIM	B.1102(a)	7110892401	HCD-VHIP Program Changes	General fund	10,000,000		10,000,000
T2	OTHER	ONE_TIM	B.1102(a)	7110892401	HCD-VHIP Program Changes	Total (Fund)	10,000,000	-	10,000,000
GR	OTHER	ONE_TIM	B.1102(b)	7110892402	HCD-Assoc of Planning&Dev	Grants	300,000		300,000

T1	OTHER	ONE_TIM B.1102(b)	7110892402	HCD-Assoc of Planning&Dev	Total		300,000	-	300,000
		B.1102(b)	7110892402	HCD-Assoc of Planning&Dev		Source of funds			
GF	OTHER	ONE_TIM B.1102(b)	7110892403	HCD-Assoc of Planning&Dev	General fund		300,000		300,000
T2	OTHER	ONE_TIM B.1102(b)	7110892402	HCD-Assoc of Planning&Dev	Total (Fund)		300,000	-	300,000
GR	OTHER	ONE_TIM B.1102(c)	9150892403	VHCB-Housing Funding	Grants		50,000,000		50,000,000
T1	OTHER	ONE_TIM B.1102(c)	9150892403	VHCB-Housing Funding	Total		50,000,000	-	50,000,000
		B.1102(c)	9150892403	VHCB-Housing Funding		Source of funds			
GF	OTHER	ONE_TIM B.1102(c)	9150892403	VHCB-Housing Funding	General fund		50,000,000		50,000,000
T2	OTHER	ONE_TIM B.1102(c)	9150892403	VHCB-Housing Funding	Total (Fund)		50,000,000	-	50,000,000
GR	OTHER	ONE_TIM B.1103(a)	6100892401	ANR-Refrigerant Management	Grants		700,000		700,000
T1	OTHER	ONE_TIM B.1103(a)	6100892401	ANR-Refrigerant Management	Total		700,000	-	700,000
		B.1103(a)	6100892401	ANR-Refrigerant Management		Source of funds			
GF	OTHER	ONE_TIM B.1103(a)	6100892401	ANR-Refrigerant Management	General fund		700,000		700,000
T2	OTHER	ONE_TIM B.1103(a)	6100892401	ANR-Refrigerant Management	Total (Fund)		700,000	-	700,000
PS	OTHER	ONE_TIM B.1103(b)	6100892402	ANR-Climate Office Technical Analyses, Tools and Training	Personal Services		900,000		900,000
T1	OTHER	ONE_TIM B.1103(b)	6100892402	ANR-Climate Office Technical Analyses, Tools and Training	Total		900,000	-	900,000
		B.1103(b)	6100892402	ANR-Climate Office Technical Analyses, Tools and Training		Source of funds			
GF	OTHER	ONE_TIM B.1103(b)	6100892402	ANR-Climate Office Technical Analyses, Tools and Training	General fund		900,000		900,000
T2	OTHER	ONE_TIM B.1103(b)	6100892402	ANR-Climate Office Technical Analyses, Tools and Training	Total (Fund)		900,000	-	900,000
PS	OTHER	ONE_TIM B.1103(c)	2240892404	PSD-SHARE	Personal Services		2,000,000		2,000,000
T1	OTHER	ONE_TIM B.1103(c)	2240892404	PSD-SHARE	Total		2,000,000	-	2,000,000
		B.1103(c)	2240892404	PSD-SHARE		Source of funds			
GF	OTHER	ONE_TIM B.1103(c)	2240892404	PSD-SHARE	General fund		2,000,000		2,000,000
T2	OTHER	ONE_TIM B.1103(c)	2240892404	PSD-SHARE	Total (Fund)		2,000,000	-	2,000,000
GR	OTHER	ONE_TIM B.1103(d)	6120892401	DFW-Wildlife Crop Damage	Grants		150,000		150,000
T1	OTHER	ONE_TIM B.1103(d)	6120892401	DFW-Wildlife Crop Damage	Total		150,000	-	150,000
		B.1103(d)	6120892401	DFW-Wildlife Crop Damage		Source of funds			
GF	OTHER	ONE_TIM B.1103(d)	6120892401	DFW-Wildlife Crop Damage	General fund		150,000		150,000
T2	OTHER	ONE_TIM B.1103(d)	6120892401	DFW-Wildlife Crop Damage	Total (Fund)		150,000	-	150,000
PS	OTHER	ONE_TIM B.1103(e)	6130892402	FPR-Parks Staff Housing	Personal Services		500,000		500,000
T1	OTHER	ONE_TIM B.1103(e)	6130892402	FPR-Parks Staff Housing	Total		500,000	-	500,000
		B.1103(e)	6130892402	FPR-Parks Staff Housing		Source of funds			
GF	OTHER	ONE_TIM B.1103(e)	6130892402	FPR-Parks Staff Housing	General fund		500,000		500,000
T2	OTHER	ONE_TIM B.1103(e)	6130892402	FPR-Parks Staff Housing	Total (Fund)		500,000	-	500,000
GR	OTHER	ONE_TIM B.1103(f)	6130892403	FPR-Outdoor Recreation Grant	Grants		1,000,000		1,000,000
T1	OTHER	ONE_TIM B.1103(f)	6130892403	FPR-Outdoor Recreation Grant	Total		1,000,000	-	1,000,000
		B.1103(f)	6130892403	FPR-Outdoor Recreation Grant		Source of funds			
GF	OTHER	ONE_TIM B.1103(f)	6130892403	FPR-Outdoor Recreation Grant	General fund		1,000,000		1,000,000
T2	OTHER	ONE_TIM B.1103(f)	6130892403	FPR-Outdoor Recreation Grant	Total (Fund)		1,000,000	-	1,000,000
PS	OTHER	ONE_TIM B.1103(g)	6130892404	FPR-EAB Mitigation / Low Income Heating Assistance	Personal Services		500,000		500,000
T1	OTHER	ONE_TIM B.1103(g)	6130892404	FPR-EAB Mitigation / Low Income Heating Assistance	Total		500,000	-	500,000
		B.1103(g)	6130892404	FPR-EAB Mitigation / Low Income Heating Assistance		Source of funds			
GF	OTHER	ONE_TIM B.1103(g)	6130892404	FPR-EAB Mitigation / Low Income Heating Assistance	General fund		500,000		500,000
T2	OTHER	ONE_TIM B.1103(g)	6130892404	FPR-EAB Mitigation / Low Income Heating Assistance	Total (Fund)		500,000	-	500,000
PS	OTHER	ONE_TIM B.1103(h)	6140892401	DEC-BRELLA / Brownfields	Personal Services		2,500,000		2,500,000
T1	OTHER	ONE_TIM B.1103(h)	6140892401	DEC-BRELLA / Brownfields	Total		2,500,000	-	2,500,000
		B.1103(h)	6140892401	DEC-BRELLA / Brownfields		Source of funds			
GF	OTHER	ONE_TIM B.1103(h)	6140892401	DEC-BRELLA / Brownfields	General fund		2,500,000		2,500,000
T2	OTHER	ONE_TIM B.1103(h)	6140892401	DEC-BRELLA / Brownfields	Total (Fund)		2,500,000	-	2,500,000
PS	OTHER	ONE_TIM B.1103(i)	6140892402	DEC-Emissions Repair Program	Personal Services		600,000		600,000
T1	OTHER	ONE_TIM B.1103(i)	6140892402	DEC-Emissions Repair Program	Total		600,000	-	600,000
		B.1103(i)	6140892402	DEC-Emissions Repair Program		Source of funds			
GF	OTHER	ONE_TIM B.1103(i)	6140892402	DEC-Emissions Repair Program	General fund		600,000		600,000
T2	OTHER	ONE_TIM B.1103(i)	6140892402	DEC-Emissions Repair Program	Total (Fund)		600,000	-	600,000
PS	OTHER	ONE_TIM B.1103(j)	6140892403	DEC-Healthy Homes Initiative	Personal Services		610,000		610,000
GR	OTHER	ONE_TIM B.1103(j)	6140892403	DEC-Healthy Homes Initiative	Grants		5,490,000		5,490,000
T1	OTHER	ONE_TIM B.1103(j)	6140892403	DEC-Healthy Homes Initiative	Total		6,100,000	-	6,100,000
		B.1103(j)	6140892403	DEC-Healthy Homes Initiative		Source of funds			
GF	OTHER	ONE_TIM B.1103(j)	6140892403	DEC-Healthy Homes Initiative	General fund		-		-
CSFRF	OTHER	ONE_TIM B.1103(j)	6140892403	DEC-Healthy Homes Initiative	Coronavirus State Fiscal Recovery Fund		6,100,000		6,100,000
T2	OTHER	ONE_TIM B.1103(j)	6140892403	DEC-Healthy Homes Initiative	Total (Fund)		6,100,000	-	6,100,000
PS	OTHER	ONE_TIM B.1103(k)	6140892404	DEC-PFAS Technical Assistance	Personal Services		1,000,000		1,000,000
T1	OTHER	ONE_TIM B.1103(k)	6140892404	DEC-PFAS Technical Assistance	Total		1,000,000	-	1,000,000
		B.1103(k)	6140892404	DEC-PFAS Technical Assistance		Source of funds			
GF	OTHER	ONE_TIM B.1103(k)	6140892404	DEC-PFAS Technical Assistance	General fund		1,000,000		1,000,000
T2	OTHER	ONE_TIM B.1103(k)	6140892404	DEC-PFAS Technical Assistance	Total (Fund)		1,000,000	-	1,000,000
GR	OTHER	ONE_TIM B.1103(l)	6140892405	DEC-PFAS Remediation	Grants		5,000,000		5,000,000
T1	OTHER	ONE_TIM B.1103(l)	6140892405	DEC-PFAS Remediation	Total		5,000,000	-	5,000,000
		B.1103(l)	6140892405	DEC-PFAS Remediation		Source of funds			
SF	OTHER	ONE_TIM B.1103(l)	6140892405	DEC-PFAS Remediation	Special funds		5,000,000		5,000,000
T2	OTHER	ONE_TIM B.1103(l)	6140892405	DEC-PFAS Remediation	Total (Fund)		5,000,000	-	5,000,000
GR	OTHER	ONE_TIM B.1103(m)	8100892401	AOT-Green Mountain Transit	Grants		850,000		850,000
T1	OTHER	ONE_TIM B.1103(m)	8100892401	AOT-Green Mountain Transit	Total		850,000	-	850,000
		B.1103(m)	8100892401	AOT-Green Mountain Transit		Source of funds			
TF	OTHER	ONE_TIM B.1103(m)	8100892401	AOT-Green Mountain Transit	Transportation fund		850,000		850,000
T2	OTHER	ONE_TIM B.1103(m)	8100892401	AOT-Green Mountain Transit	Total (Fund)		850,000	-	850,000
GR	OTHER	ONE_TIM B.1104(a)	1260892402	TRE-VSTRS Supplemental	Grants		3,000,000		3,000,000
T1	OTHER	ONE_TIM B.1104(a)	1260892402	TRE-VSTRS Supplemental	Total		3,000,000	-	3,000,000
		B.1104(a)	1260892402	TRE-VSTRS Supplemental		Source of funds			
EF	OTHER	ONE_TIM B.1104(a)	1260892402	TRE-VSTRS Supplemental	Education fund		3,000,000		3,000,000
T2	OTHER	ONE_TIM B.1104(a)	1260892402	TRE-VSTRS Supplemental	Total (Fund)		3,000,000	-	3,000,000
GR	OTHER	ONE_TIM C.112(b)	5100892408	AOE-PCB Removal & Remediation	Grants		29,721,774		29,721,774
T1	OTHER	ONE_TIM C.112(b)	5100892408	AOE-PCB Removal & Remediation	Total		29,721,774	-	29,721,774
		C.112(b)	5100892408	AOE-PCB Removal & Remediation		Source of funds			
EF	OTHER	ONE_TIM C.112(b)	5100892408	AOE-PCB Removal & Remediation	Education fund		29,721,774		29,721,774
T2	OTHER	ONE_TIM C.112(b)	5100892408	AOE-PCB Removal & Remediation	Total (Fund)		29,721,774	-	29,721,774
GR	OTHER	ONE_TIM B.1105		Capital Projects	Grants		48,710,000		48,710,000
T1	OTHER	ONE_TIM B.1105		Capital Projects	Total		48,710,000	-	48,710,000
		B.1105		Capital Projects		Source of funds			
SF	OTHER	ONE_TIM B.1105		Capital Projects	Special funds		48,710,000		48,710,000
T2	OTHER	ONE_TIM B.1105		Capital Projects	Total (Fund)		48,710,000	-	48,710,000
GR	OTHER	ONE_TIM B.1100(a)(4)	1100872405	AOA - FEMA Match	Grants			30,000,000	30,000,000
T1	OTHER	ONE_TIM B.1100(a)(4)	1100872405	AOA-FEMA Match	Total			30,000,000	30,000,000
		B.1100(a)(4)	1100872405	AOA-FEMA Match		Source of funds			
GF	OTHER	ONE_TIM B.1100(a)(4)	1100872405	AOA-FEMA Match	General fund			30,000,000	30,000,000
T2	OTHER	ONE_TIM B.1100(a)(4)	1100872405	AOA-FEMA Match	Total (Fund)			30,000,000	30,000,000
PS	OTHER	ONE_TIM B.1100(a)(5)	1110872412	DFM - ERP Modernization	Personal Services			3,000,000	3,000,000
T1	OTHER	ONE_TIM B.1100(a)(5)	1110872412	DFM - ERP Modernization	Total			3,000,000	3,000,000
		B.1100(a)(5)	1110872412	DFM - ERP Modernization		Source of funds			

GF	OTHER	ONE_TIM	B.1100(a)(5)	1110872412	DFM - ERP Modernization	General fund		3,000,000	3,000,000
T2	OTHER	ONE_TIM	B.1100(a)(5)	1110872412	DFM - ERP Modernization	Total (Fund)	-	3,000,000	3,000,000
PS	OTHER	ONE_TIM	B.1100(d)(2)	1130872402	LIB - Working Group Contract	Personal Services		11,550	11,550
T1	OTHER	ONE_TIM	B.1100(d)(2)	1130872402	LIB - Working Group Contract	Total	-	11,550	11,550
									Source of funds
GF	OTHER	ONE_TIM	B.1100(d)(2)	1130872402	LIB - Working Group Contract	General fund		11,550	11,550
T2	OTHER	ONE_TIM	B.1100(d)(2)	1130872402	LIB - Working Group Contract	Total (Fund)	-	11,550	11,550
GR	OTHER	ONE_TIM	B.1100(i)(4)	2200872410	AAFM - CWB Recommendations	Grants		6,000,000	6,000,000
T1	OTHER	ONE_TIM	B.1100(i)(4)	2200872410	AAFM - CWB Recommendations	Total	-	6,000,000	6,000,000
									Source of funds
FF	OTHER	ONE_TIM	B.1100(i)(4)	2200872410	AAFM - CWB Recommendations	Federal funds		6,000,000	6,000,000
T2	OTHER	ONE_TIM	B.1100(i)(4)	2200872410	AAFM - CWB Recommendations	Total (Fund)	-	6,000,000	6,000,000
GR	OTHER	ONE_TIM	B.1100(o)(11)	3440872415	DCF - Emergency Housing Need Analysis	Grants		8,204,802	8,204,802
T1	OTHER	ONE_TIM	B.1100(o)(11)	3440872415	DCF - Emergency Housing Need Analysis	Total	-	8,204,802	8,204,802
									Source of funds
GF	OTHER	ONE_TIM	B.1100(o)(11)	3440872415	DCF - Emergency Housing Need Analysis	General fund		8,204,802	8,204,802
T2	OTHER	ONE_TIM	B.1100(o)(11)	3440872415	DCF - Emergency Housing Need Analysis	Total (Fund)	-	8,204,802	8,204,802
GR	OTHER	ONE_TIM	B.1100(o)(12)	3440872416	DCF - Community Shelters	Grants		4,000,000	4,000,000
T1	OTHER	ONE_TIM	B.1100(o)(12)	3440872416	DCF - Community Shelters	Total	-	4,000,000	4,000,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100(o)(12)	3440872416	DCF - Community Shelters	General fund		4,000,000	4,000,000
T2	OTHER	ONE_TIM	B.1100(o)(12)	3440872416	DCF - Community Shelters	Total (Fund)	-	4,000,000	4,000,000
GR	OTHER	ONE_TIM	B.1100(V)(4)	2240892307	PSD-VT Community Broadband Board	Grants		20,000,000	20,000,000
T1	OTHER	ONE_TIM	B.1100(V)(4)	2240892307	PSD-VT Community Broadband Board	Total	-	20,000,000	20,000,000
									Source of funds
GF	OTHER	ONE_TIM	B.1100(V)(4)	2240892307	PSD-VT Community Broadband Board	General fund		20,000,000	20,000,000
T2	OTHER	ONE_TIM	B.1100(V)(4)	2240892307	PSD-VT Community Broadband Board	Total (Fund)	-	20,000,000	20,000,000
PS	OTHER	ONE_TIM	B.1103(n)	6140872406	DEC - Green River Reservoir	Personal Services		165,000	165,000
T1	OTHER	ONE_TIM	B.1103(n)	6140872406	DEC - Green River Reservoir	Total	-	165,000	165,000
									Source of funds
GF	OTHER	ONE_TIM	B.1103(n)	6140872406	DEC - Green River Reservoir	General fund		165,000	165,000
T2	OTHER	ONE_TIM	B.1103(n)	6140872406	DEC - Green River Reservoir	Total (Fund)	-	165,000	165,000
GR	OTHER	ONE_TIM	B.1100(r)(2)	5100872401	AOE - Special Education Census Block Grant	Grants		1,924,495	1,924,495
T1	OTHER	ONE_TIM	B.1100(r)(2)	5100872401	AOE - Special Education Census Block Grant	Total	-	1,924,495	1,924,495
									Source of funds
EF	OTHER	ONE_TIM	B.1100(r)(2)	5100872401	AOE - Special Education Census Block Grant	Education fund		1,924,495	1,924,495
T2	OTHER	ONE_TIM	B.1100(r)(2)	5100872401	AOE - Special Education Census Block Grant	Total (Fund)	-	1,924,495	1,924,495
GR	OTHER	ONE_TIM	B.1101(d)(4)	3400872406	AHS - DA/SSA GC	Grants		6,899,724	6,899,724
T1	OTHER	ONE_TIM	B.1101(d)(4)	3400872406	AHS - DA/SSA GC	Total	-	6,899,724	6,899,724
									Source of funds
GF	OTHER	ONE_TIM	B.1101(d)(4)	3400872406	AHS - DA/SSA GC	General fund		3,000,000	3,000,000
FF	OTHER	ONE_TIM	B.1101(d)(4)	3400872406	AHS - DA/SSA GC	Federal funds		3,899,724	3,899,724
T2	OTHER	ONE_TIM	B.1101(d)(4)	3400872406	AHS - DA/SSA GC	Total (Fund)	-	6,899,724	6,899,724
TT1			B.1100		Total One-Times	Total one-times	412,976,770	83,984,795	496,961,565
TPS			B.1100		Total One-Times	Personal services	48,716,052	3,176,502	51,892,602
TOE			B.1100		Total One-Times	Operating expenses	30,029,980	(120,500)	29,909,480
TGR			B.1100		Total One-Times	Grants	334,230,738	80,928,745	415,159,483
			B.1100		Total One-Times				Source of funds
TGF			B.1100		Total One-Times	General fund	252,737,615	65,260,852	317,998,467
TF			B.1001		Total One-Times	Transportation fund	3,350,000	-	3,350,000
TSF			B.1100		Total One-Times	Special funds	66,660,000	-	66,660,000
TEF			B.1100		Total One-Times	Education fund	32,721,774	1,924,495	34,646,269
TCSFRF			B.1100		Total One-Times	Coronavirus State Fiscal Recovery Fund	11,280,000	-	11,280,000
TF			B.1100		Total One-Times	Federal funds	25,548,581	9,899,724	35,448,305
TGC			B.1100		Total One-Times	Global Commitment fund	20,178,800	6,899,724	27,078,524
TT0B			B.1100		Total One-Times	Tobacco fund	500,000	-	500,000
TARPACF			B.1100		Total One-Times	ARPA Capital Projects Fund	-	-	-
TT2			B.1100		Total One-Times	Total (Fund)	412,976,770	83,984,795	496,961,565
TTPS					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services	1,682,836,130	25,472,501	1,708,308,631
TT0E					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses	977,498,477	(73,873,877)	903,624,600
TTGR					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants	8,089,657,196	185,427,011	8,275,084,207
TTT1					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,749,991,803	137,025,635	10,887,017,438
									Source of funds
TTGF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	2,300,754,370	28,864,571	2,329,618,941
TTTF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	332,066,110	(327,405)	331,738,705
TTTB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	25,229,215	-	25,229,215
TTSF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	479,351,760	18,342,631	497,694,391
TTTB0B					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,974,439	-	24,974,439
TTSHC					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	25,265,312	173,524	25,438,836
TTWF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,921,090	-	10,921,090
TTTF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	2,103,734,936	9,382,079	2,113,117,015
TTCSFRF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund	11,280,000	-	11,280,000
TTARPACF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARPA Capital Projects Fund	-	-	-
TTFF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	3,139,078,764	39,781,394	3,178,860,158
TTAR					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	-	-	-
TTTDB					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	-	-	-
TTGC					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,964,696,338	40,683,741	2,005,380,079
TTISF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	229,234,960	-	229,234,960
TTIDT					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	69,096,661	125,100	69,221,761
TTLM					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	11,104,867	-	11,104,867
TTPER					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000	-	25,000
TTENT					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	13,820,611	-	13,820,611
TTPEN					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	8,160,757	-	8,160,757
TTPPF					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,196,613	-	1,196,613
TTT2					TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total (Fund)	10,749,991,803	137,025,635	10,887,017,438
					OTHER BILLS				
GR	OTHER		Act 65 Sec. 24 (2)	7120892404	DED-Cannabis Business Development Grants	Grants		500,000	500,000
T1	OTHER		Act 65 Sec. 24 (2)	7120892404	DED-Cannabis Business Development Grants	Total		500,000	500,000
									Source of funds
SF	OTHER		Act 65 Sec. 24 (2)	7120892404	DED-Cannabis Business Development Grants	Special funds		500,000	500,000
T2	OTHER		Act 65 Sec. 24 (2)	7120892404	DED-Cannabis Business Development Grants	Total (Fund)		500,000	500,000
GR	OTHER		Act 59 Sec. 4(a)	9150892404	VHCB-Statewide Conservation Plan Outreach	Grants		75,000	75,000
T1	OTHER		Act 59 Sec. 4(a)	9150892404	VHCB-Statewide Conservation Plan Outreach	Total		75,000	75,000
									Source of funds
GF	OTHER		Act 59 Sec. 4(a)	9150892404	VHCB-Statewide Conservation Plan Outreach	General fund		75,000	75,000
T2	OTHER		Act 59 Sec. 4(a)	9150892404	VHCB-Statewide Conservation Plan Outreach	Total (Fund)		75,000	75,000
GR	OTHER		Act 59 Sec. 4(b)	6130892405	FPR-LSP Funding for Statewide Conservation Plan Development	Grants		150,000	150,000
T1	OTHER		Act 59 Sec. 4(b)	6130892405	FPR-LSP Funding for Statewide Conservation Plan Development	Total		150,000	150,000
									Source of funds

GF	OTHER	Act 59 Sec. 4(b)	6130892405	FPR-LSP Funding for Statewide Conservation Plan Development	General fund	150,000		150,000
T2	OTHER	Act 59 Sec. 4(b)	6130892405	FPR-LSP Funding for Statewide Conservation Plan Development	Total (Fund)	150,000	-	150,000
PS	OTHER	H.127 Sec. 2a(a)(1)	3150892403	DMH-Problem Gambling Program	Personal services	250,000		250,000
T1	OTHER	H.127 Sec. 2a(a)(1)	3150892403	DMH-Problem Gambling Program	Total	250,000	-	250,000
	OTHER	H.127 Sec. 2a(a)(1)	3150892403	DMH-Problem Gambling Program			Source of funds	
ENT	OTHER	H.127 Sec. 2a(a)(1)	3150892403	DMH-Problem Gambling Program	Enterprise funds	250,000		250,000
T2	OTHER	H.127 Sec. 2a(a)(1)	3150892403	DMH-Problem Gambling Program	Total (Fund)	250,000	-	250,000
PS	OTHER	H.127 Sec. 2a(a)(2)	2320892401	DLL-Sports Wagering	Personal services	550,000		550,000
T1	OTHER	H.127 Sec. 2a(a)(2)	2320892401	DLL-Sports Wagering	Total	550,000	-	550,000
	OTHER	H.127 Sec. 2a(a)(2)	2320892401	DLL-Sports Wagering			Source of funds	
ENT	OTHER	H.127 Sec. 2a(a)(2)	2320892401	DLL-Sports Wagering	Enterprise funds	550,000		550,000
T2	OTHER	H.127 Sec. 2a(a)(2)	2320892401	DLL-Sports Wagering	Total (Fund)	550,000	-	550,000
PS	OTHER	H.127 Sec. 2a(a)(3)	1105892402	ADS-Self-Exclusion Program Establishment	Personal services	100,000		100,000
T1	OTHER	H.127 Sec. 2a(a)(3)	1105892402	ADS-Self-Exclusion Program Establishment	Total	100,000	-	100,000
	OTHER	H.127 Sec. 2a(a)(3)	1105892402	ADS-Self-Exclusion Program Establishment			Source of funds	
ENT	OTHER	H.127 Sec. 2a(a)(3)	1105892402	ADS-Self-Exclusion Program Establishment	Enterprise funds	100,000		100,000
T2	OTHER	H.127 Sec. 2a(a)(3)	1105892402	ADS-Self-Exclusion Program Establishment	Total (Fund)	100,000	-	100,000
PS	OTHER	Act 54 (g)(1)	1210892401	LEG - Basic Needs Budget Tech Advisory Committee Per Diem	Personal services	7,000		7,000
T1	OTHER	Act 54 (g)(1)	1210892401	LEG - Basic Needs Budget Tech Advisory Committee Per Diem	Total	7,000	-	7,000
	OTHER	Act 54 (g)(1)	1210892401	LEG - Basic Needs Budget Tech Advisory Committee Per Diem			Source of funds	
GF	OTHER	Act 54 (g)(1)	1210892401	LEG - Basic Needs Budget Tech Advisory Committee Per Diem	General fund	7,000		7,000
T2	OTHER	Act 54 (g)(1)	1210892401	LEG - Basic Needs Budget Tech Advisory Committee Per Diem	Total (Fund)	7,000	-	7,000
PS	OTHER	Act 54 (g)(2)	1220892403	JFO-Basic Needs Budget Tech Advisory Committee Assistance	Personal services	10,000		10,000
T1	OTHER	Act 54 (g)(2)	1220892403	JFO-Basic Needs Budget Tech Advisory Committee Assistance	Total	10,000	-	10,000
	OTHER	Act 54 (g)(2)	1220892403	JFO-Basic Needs Budget Tech Advisory Committee Assistance			Source of funds	
GF	OTHER	Act 54 (g)(2)	1220892403	JFO-Basic Needs Budget Tech Advisory Committee Assistance	General fund	10,000		10,000
T2	OTHER	Act 54 (g)(2)	1220892403	JFO-Basic Needs Budget Tech Advisory Committee Assistance	Total (Fund)	10,000	-	10,000
GR	OTHER	Act 64 Sec. 3a	5100892405	AOE - Universal School Meals	Grants	29,000,000		29,000,000
T1	OTHER	Act 64 Sec. 3a	5100892405	AOE - Universal School Meals	Total	29,000,000	-	29,000,000
	OTHER	Act 64 Sec. 3a	5100892405	AOE - Universal School Meals			Source of funds	
EF	OTHER	Act 64 Sec. 3a	5100892405	AOE - Universal School Meals	Education fund	29,000,000		29,000,000
T2	OTHER	Act 64 Sec. 3a	5100892405	AOE - Universal School Meals	Total (Fund)	29,000,000	-	29,000,000
GR	OTHER	Act 22 Sec.3	3420892412	VDH-Syringe Disposal Program Stakeholder Grants	Grants	150,000		150,000
T1	OTHER	Act 22 Sec.3	3420892412	VDH-Syringe Disposal Program Stakeholder Grants	Total	150,000	-	150,000
	OTHER	Act 22 Sec.3	3420892412	VDH-Syringe Disposal Program Stakeholder Grants			Source of funds	
SF	OTHER	Act 22 Sec.3	3420892412	VDH-Syringe Disposal Program Stakeholder Grants	Special funds	150,000		150,000
T2	OTHER	Act 22 Sec.3	3420892412	VDH-Syringe Disposal Program Stakeholder Grants	Total (Fund)	150,000	-	150,000
PS	OTHER	H.217 Sec.2 (h)(1)	5100892406	AOE - Pre-K Education Implementation Committee Per Diem	Personal services	7,500		7,500
T1	OTHER	H.217 Sec.2 (h)(1)	5100892406	AOE - Pre-K Education Implementation Committee Per Diem	Total	7,500	-	7,500
	OTHER	H.217 Sec.2 (h)(1)	5100892406	AOE - Pre-K Education Implementation Committee Per Diem			Source of funds	
GF	OTHER	H.217 Sec.2 (h)(1)	5100892406	AOE - Pre-K Education Implementation Committee Per Diem	General fund	7,500		7,500
T2	OTHER	H.217 Sec.2 (h)(1)	5100892406	AOE - Pre-K Education Implementation Committee Per Diem	Total (Fund)	7,500	-	7,500
OE	OTHER	H.217 Sec.2 (h)(2)	5100892407	AOE - Pre-K Education Implementation Committee Contractor Costs	Operating expenses	100,000		100,000
T1	OTHER	H.217 Sec.2 (h)(2)	5100892407	AOE - Pre-K Education Implementation Committee Contractor Costs	Total	100,000	-	100,000
	OTHER	H.217 Sec.2 (h)(2)	5100892407	AOE - Pre-K Education Implementation Committee Contractor Costs			Source of funds	
GF	OTHER	H.217 Sec.2 (h)(2)	5100892407	AOE - Pre-K Education Implementation Committee Contractor Costs	General fund	100,000		100,000
T2	OTHER	H.217 Sec.2 (h)(2)	5100892407	AOE - Pre-K Education Implementation Committee Contractor Costs	Total (Fund)	100,000	-	100,000
GR	OTHER	H.217 Sec.7 (a)	3440892412	DCF - Child Care Financial Assistance Program	Grants	47,800,000		47,800,000
T1	OTHER	H.217 Sec.7 (a)	3440892412	DCF - Child Care Financial Assistance Program	Total	47,800,000	-	47,800,000
	OTHER	H.217 Sec.7 (a)	3440892412	DCF - Child Care Financial Assistance Program			Source of funds	
GF	OTHER	H.217 Sec.7 (a)	3440892412	DCF - Child Care Financial Assistance Program	General fund	47,800,000		47,800,000
T2	OTHER	H.217 Sec.7 (a)	3440892412	DCF - Child Care Financial Assistance Program	Total (Fund)	47,800,000	-	47,800,000
GR	OTHER	H.217 Sec.7 (b)(1)	3440892413	DCF - Program Adjustment Position Costs	Grants	4,000,000		4,000,000
T1	OTHER	H.217 Sec.7 (b)(1)	3440892413	DCF - Program Adjustment Position Costs	Total	4,000,000	-	4,000,000
	OTHER	H.217 Sec.7 (b)(1)	3440892413	DCF - Program Adjustment Position Costs			Source of funds	
GF	OTHER	H.217 Sec.7 (b)(1)	3440892413	DCF - Program Adjustment Position Costs	General fund	4,000,000		4,000,000
T2	OTHER	H.217 Sec.7 (b)(1)	3440892413	DCF - Program Adjustment Position Costs	Total (Fund)	4,000,000	-	4,000,000
GR	OTHER	H.217 Sec.8 (a)(1)	3440892414	DCF - One-Time Provider Payments	Grants	20,000,000		20,000,000
T1	OTHER	H.217 Sec.8 (a)(1)	3440892414	DCF - One-Time Provider Payments	Total	20,000,000	-	20,000,000
	OTHER	H.217 Sec.8 (a)(1)	3440892414	DCF - One-Time Provider Payments			Source of funds	
GF	OTHER	H.217 Sec.8 (a)(1)	3440892414	DCF - One-Time Provider Payments	General fund	20,000,000		20,000,000
T2	OTHER	H.217 Sec.8 (a)(1)	3440892414	DCF - One-Time Provider Payments	Total (Fund)	20,000,000	-	20,000,000
PS	OTHER	H.217 Sec.25 (b)	1140892403	TAX - Child Care Contribution Positions	Personal services	4,200,000		4,200,000
T1	OTHER	H.217 Sec.25 (b)	1140892403	TAX - Child Care Contribution Positions	Total	4,200,000	-	4,200,000
	OTHER	H.217 Sec.25 (b)	1140892403	TAX - Child Care Contribution Positions			Source of funds	
GF	OTHER	H.217 Sec.25 (b)	1140892403	TAX - Child Care Contribution Positions	General fund	4,200,000		4,200,000
T2	OTHER	H.217 Sec.25 (b)	1140892403	TAX - Child Care Contribution Positions	Total (Fund)	4,200,000	-	4,200,000
PS	OTHER	Act 18 Sec.7 (b)	2250892401	PUC-Clean Heat Standard	Personal services	825,000		825,000
T1	OTHER	Act 18 Sec.7 (b)	2250892401	PUC-Clean Heat Standard	Total	825,000	-	825,000
	OTHER	Act 18 Sec.7 (b)	2250892401	PUC-Clean Heat Standard			Source of funds	
GF	OTHER	Act 18 Sec.7 (b)	2250892401	PUC-Clean Heat Standard	General fund	825,000		825,000
T2	OTHER	Act 18 Sec.7 (b)	2250892401	PUC-Clean Heat Standard	Total (Fund)	825,000	-	825,000
PS	OTHER	Act 18 Sec.7 (d)	2240892405	PSD-Clean Heat Standard	Personal services	900,000		900,000
T1	OTHER	Act 18 Sec.7 (d)	2240892405	PSD-Clean Heat Standard	Total	900,000	-	900,000
	OTHER	Act 18 Sec.7 (d)	2240892405	PSD-Clean Heat Standard			Source of funds	
GF	OTHER	Act 18 Sec.7 (d)	2240892405	PSD-Clean Heat Standard	General fund	900,000		900,000
T2	OTHER	Act 18 Sec.7 (d)	2240892405	PSD-Clean Heat Standard	Total (Fund)	900,000	-	900,000
PS	OTHER	Act 68 Sec.3	1140892402	TAX-Property Valuation and Reappraisals	Personal services	50,000		50,000
T1	OTHER	Act 68 Sec.3	1140892402	TAX-Property Valuation and Reappraisals	Total	50,000	-	50,000
	OTHER	Act 68 Sec.3	1140892402	TAX-Property Valuation and Reappraisals			Source of funds	
GF	OTHER	Act 68 Sec.3	1140892402	TAX-Property Valuation and Reappraisals	General fund	50,000		50,000
T2	OTHER	Act 68 Sec.3	1140892402	TAX-Property Valuation and Reappraisals	Total (Fund)	50,000	-	50,000
TT1				Total Other Bills	Total other bills	108,674,500	-	108,674,500
TPS				Total Other Bills	Personal services	6,899,500	-	6,899,500
TOE				Total Other Bills	Operating expenses	100,000	-	100,000
TGR				Total Other Bills	Grants	101,675,000	-	101,675,000
				Total Other Bills			Source of funds	
TGF				Total Other Bills	General fund	78,124,500	-	78,124,500
TSF				Total Other Bills	Special funds	650,000	-	650,000
TCSFRF				Total Other Bills	Coronavirus State Fiscal Recovery Fund	-	-	-
TARPACF				Total Other Bills	ARPA Capital Projects Fund	-	-	-
TEF				Total Other Bills	Education fund	29,000,000	1,924,495	30,924,495
TFF				Total Other Bills	Federal funds	-	-	-
TGC				Total Other Bills	Global Commitment fund	-	-	-
TEF				Total Other Bills	Enterprise funds	900,000	-	900,000
TT2				Total Other Bills	Total (Fund)	108,674,500	-	108,674,500
TTPS				TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services	1,689,735,630	25,472,501	1,715,208,131
TTOE				TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses	977,598,477	(73,873,877)	903,724,600
TTGR				TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants	8,191,332,196	185,427,011	8,376,759,207

TTT1	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,858,666,303	137,025,635	10,995,691,938
TTGF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	2,378,878,870	28,864,571	2,407,743,441
TTTF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	332,066,110	(327,405)	331,738,705
TTTB	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	25,229,215	-	25,229,215
TTSF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	480,001,760	18,342,631	498,344,391
TTTOB	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,974,439	-	24,974,439
TTSHC	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	25,265,312	173,524	25,438,836
TTFW	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,921,090	-	10,921,090
TEF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	2,132,734,936	9,382,079	2,142,117,015
TTCSFRF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund	11,280,000	-	11,280,000
TTARPACF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARPA Capital Projects Fund	-	-	-
TTFF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	3,139,078,764	39,781,394	3,178,860,158
TTAR	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	-	-	-
TTTDB	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	-	-	-
TTGC	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,964,696,338	40,683,741	2,005,380,079
TTISF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	229,234,960	-	229,234,960
TTIDT	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	69,096,661	125,100	69,221,761
TTLM	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	11,104,867	-	11,104,867
TTPER	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000	-	25,000
TTENT	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	14,720,611	-	14,720,611
TTPEN	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	8,160,757	-	8,160,757
TTPPF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,196,613	-	1,196,613
TTT2	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total (Fund)	10,858,666,303	137,025,635	10,995,691,938