KEY CODE	Summar y Keys	Departm	Sec. #	Dept. ID	2024 APPROPRIATIONS BILL		1/29/24 2:00 PM	Conference Committee As Passed	Governor's BAA Changes	Total Governor's Recommend BAA2024
PS	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Personal services		2,843,097		2,843,097
OE	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Operating expenses		160,849		160,849
GR	_GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Grants		100,000		100,000
T1	_GG	SOA	B.100 B.100	1100010000 1100010000	Secretary of Administration - Secretary's Office Secretary of Administration - Secretary's Office	Total	Source of funds	3,103,946	-	3,103,946
GF	 GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	General fund	Source or rurius	2,359,270		2,359,270
SF	_GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Special funds		100,000		100,000
ISF	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Internal service funds		403,239		403,239
IDT	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Interdepartmental transfers		241,437		241,437
T2	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Total (Fund)		3,103,946	-	3,103,946
PS OE	_GG GG	SOA SOA	B.101 B.101	1100090000 1100090000	Secretary of Administration - Finance Secretary of Administration - Finance	Personal services Operating expenses		1,374,393 138,363		1,374,393 138,363
T1	- GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Total		1,512,756	_	1,512,756
	_		B.101	1100090000	Secretary of Administration - Finance		Source of funds			
IDT	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Interdepartmental transfers		1,512,756		1,512,756
T2	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Total (Fund)		1,512,756	-	1,512,756
PS OE	_GG	INSUR	B.102 B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Personal services		895,051		895,051
T1	GG GG	INSUR	B.102 B.102	1100100000 1100100000	Secretary of Administration - Workers' Compensation Insurance Secretary of Administration - Workers' Compensation Insurance	Operating expenses Total		91,550 986,601	_	91,550 986,601
•	_ 00	INCOR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	1014	Source of funds	000,001		000,001
ISF	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Internal service funds		986,601		986,601
T2	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total (Fund)		986,601	-	986,601
PS	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Personal services		545,717		545,717
OE	_GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Operating expenses		63,558		63,558
T1	_GG	INSUR	B.103 B.103	1100110000 1100110000	Secretary of Administration - General Liability Insurance Secretary of Administration - General Liability Insurance	Total	Source of funds	609,275	-	609,275
ISF	 GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance Secretary of Administration - General Liability Insurance	Internal service funds	Course of fullus	609,275		609,275
T2	- GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Total (Fund)		609,275	-	609,275
PS	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Personal services		196,464		196,464
OE	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Operating expenses		54,633		54,633
T1	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Total	0	251,097	-	251,097
ISF	- GG	INSUR	B.104 B.104	1100120000 1100120000	Secretary of Administration - All Other Insurance Secretary of Administration - All Other Insurance	Internal service funds	Source of funds	051.00		251,097
T2	_GG	INSUR	B.104 B.104	1100120000	Secretary of Administration - All Other Insurance	Total (Fund)		251,097 251,097		251,097
PS	GG	INSUR	B.104.1	1100170000	Truth and Reconciliation Commission	Personal services		201,007		-
T1	GG	INSUR	B.104.1	1100170000	Truth and Reconciliation Commission	Total		-	-	-
	_		B.104.1	1100170000	Truth and Reconciliation Commission		Source of funds			
GF	GG	INSUR	B.104.1	1100170000	Truth and Reconciliation Commission	General fund				-
T2	GG	INSUR	B.104.1 B.104.1	1100170000	Truth and Reconciliation Commission	Total (Fund) Grants		9,000,000	-	9,000,000
GR T1	_GG GG	INSUR	B.104.1	1260190000 1260190000	Retired State Employees Pension Plus Funding Retired State Employees Pension Plus Funding	Total		9,000,000		9,000,000
•	_ 00	INCOR	B.104.1	1260190000	Retired State Employees Pension Plus Funding	1014	Source of funds	0,000,000		0,000,000
GF	GG	INSUR	B.104.1	1260190000	Retired State Employees Pension Plus Funding	General fund		9,000,000		9,000,000
T2	GG	INSUR	B.104.1	1260190000	Retired State Employees Pension Plus Funding	Total (Fund)		9,000,000	-	9,000,000
PS	GG	ADS	B.105	1105500000	Agency of Digital Services	Personal services		102,479,935		102,479,935
OE T1	GG GG	ADS ADS	B.105 B.105	1105500000 1105500000	Agency of Digital Services Agency of Digital Services	Operating expenses Total		36,148,517 138,628,452		36,148,517 138,628,452
	_ 00	ADS	B.105	1105500000	Agency of Digital Services	Total	Source of funds	130,020,432		130,020,432
GF	GG	ADS	B.105	1105500000	Agency of Digital Services	General fund		186,726		186,726
SF	GG	ADS	B.105	1105500000	Agency of Digital Services	Special funds		471,611		471,611
ISF	_GG	ADS	B.105	1105500000	Agency of Digital Services	Internal service funds		137,970,115		137,970,115
T2 PS	GG	ADS FIN	B.105 B.106	1105500000 1110003000	Agency of Digital Services	Total (Fund) Personal services		138,628,452	-	138,628,452 1,456,438
OE OE	_GG GG	FIN	B.106	1110003000	Finance and Management - Budget and Management Finance and Management - Budget and Management	Operating expenses		1,456,438 306,717		306,717
T1	-GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Total		1,763,155		1,763,155
	_		B.106	1110003000	Finance and Management - Budget and Management		Source of funds			
GF	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	General fund		1,143,286		1,143,286
ISF	_GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Internal service funds		619,869		619,869
T2 PS	GG GG	FIN	B.106 B.107	1110003000	Finance and Management - Budget and Management Finance and Management - Financial Operations	Total (Fund) Personal services		1,763,155 2,555,838	-	1,763,155 2,555,838
OE .	_GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Operating expenses		810,848		810,848
T1	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Total		3,366,686	-	3,366,686
			B.107	1115001000	Finance and Management - Financial Operations		Source of funds			
ISF	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Internal service funds		3,366,686		3,366,686
T2 PS	GG GG	FIN HR	B.107 B.108	1115001000 1120010000	Finance and Management - Financial Operations Human Resources - Operations	Total (Fund) Personal services		3,366,686	-	3,366,686 10,175,933
OE OE	_GG	HR HR	B.108	1120010000	Human Resources - Operations Human Resources - Operations	Operating expenses		10,175,933 1,483,759		1,483,759
T1	_GG	HR	B.108	1120010000	Human Resources - Operations	Total		11,659,692	-	11,659,692
	_		B.108	1120010000	Human Resources - Operations		Source of funds			
GF	GG	HR	B.108	1120010000	Human Resources - Operations	General fund		1,777,169		1,777,169
SF	GG	HR	B.108 B.108	1120010000	Human Resources - Operations	Special funds		263,589		263,589
ISF	_GG GG	HR HR	B.108 B.108	1120010000 1120010000	Human Resources - Operations Human Resources - Operations	Internal service funds Interdepartmental transfers		9,127,114		9,127,114 491,820
		HR HR	B.108	1120010000	Human Resources - Operations Human Resources - Operations	Total (Fund)		491,820 11,659,692		11,659,692
T2	GG			1120080000	Human Resources - VTHR Operations	Personal services		1,909,749		1,909,749
		HR	B.108.1		Human Resources - VTHR Operations	Operating expenses				693,001
T2 PS OE	GG GG GG	HR HR	B.108.1	1120080000	•			693,001		
T2 PS	GG GG	HR	B.108.1 B.108.1	1120080000	Human Resources - VTHR Operations	Total		693,001 2,602,750	-	2,602,750
T2 PS OE T1	GG GG GG GG	HR HR HR	B.108.1 B.108.1 B.108.1	1120080000 1120080000	Human Resources - VTHR Operations Human Resources - VTHR Operations	Total	Source of funds	2,602,750	-	2,602,750
T2 PS OE T1	GG GG GG GG GG	HR HR HR	B.108.1 B.108.1 B.108.1 B.108.1	1120080000 1120080000 1120080000	Human Resources - VTHR Operations Human Resources - VTHR Operations Human Resources - VTHR Operations	Total Internal service funds	Source of funds	2,602,750 2,602,750		2,602,750 2,602,750
T2 PS OE T1 ISF T2	GG GG GG GG GG	HR HR HR HR	B.108.1 B.108.1 B.108.1 B.108.1 B.108.1	1120080000 1120080000 1120080000 1120080000	Human Resources - VTHR Operations Human Resources - VTHR Operations Human Resources - VTHR Operations Human Resources - VTHR Operations	Total Internal service funds Total (Fund)	Source of funds	2,602,750 2,602,750 2,602,750	-	2,602,750 2,602,750 2,602,750
T2 PS OE T1	GG GG GG GG GG	HR HR HR	B.108.1 B.108.1 B.108.1 B.108.1	1120080000 1120080000 1120080000	Human Resources - VTHR Operations Human Resources - VTHR Operations Human Resources - VTHR Operations	Total Internal service funds	Source of funds	2,602,750 2,602,750	-	2,602,750 2,602,750 2,602,750
T2 PS OE T1 ISF T2 PS	GG GG GG GG GG GG	HR HR HR HR	B.108.1 B.108.1 B.108.1 B.108.1 B.108.1 B.109 B.109 B.109	1120080000 1120080000 1120080000 1120080000 1125000000	Human Resources - VTHR Operations Human Resources - Employee Benefits & Wellness	Total Internal service funds Total (Fund) Personal services		2,602,750 2,602,750 2,602,750 1,140,195		2,602,750 2,602,750 2,602,750 1,140,195
T2 PS OE T1 ISF T2 PS OE T1 T1	GG GG GG GG GG GG GG GG	HR HR HR HR HR HR	B.108.1 B.108.1 B.108.1 B.108.1 B.108.1 B.109 B.109 B.109 B.109	1120080000 1120080000 1120080000 1120080000 1125000000 1125000000 1125000000 1125000000	Human Resources - VTHR Operations Human Resources - Employee Benefits & Wellness	Total Internal service funds Total (Fund) Personal services Operating expenses Total	Source of funds	2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257	- -	2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257
T2 PS OE T1 ISF T2 PS OE T1 ISF T1 ISF ISF	GG	HR HR HR HR HR HR HR	B.108.1 B.108.1 B.108.1 B.108.1 B.108.1 B.109 B.109 B.109 B.109 B.109	1120080000 1120080000 1120080000 1120080000 1125000000 1125000000 1125000000 1125000000 1125000000	Human Resources - VTHR Operations Human Resources - Employee Benefits & Wellness	Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds		2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257	- -	2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257
T2 PS OE T1 ISF T2 PS OE T1 ISF T2 T1 ISF T1	GG	HR HR HR HR HR HR HR HR	B.108.1 B.108.1 B.108.1 B.108.1 B.108.1 B.109 B.109 B.109 B.109 B.109 B.109	1120080000 1120080000 1120080000 1120080000 1125000000 1125000000 1125000000 1125000000 1125000000 1125000000	Human Resources - VTHR Operations Human Resources - Employee Benefits & Wellness	Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund)		2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257	- - -	2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257
T2 PS OE T1 ISF T2 PS OE T1 ISF T2 PS OE T1 ISF T2 PS	GG	HR HR HR HR HR HR HR	B.108.1 B.108.1 B.108.1 B.108.1 B.108.1 B.109 B.109 B.109 B.109 B.109	1120080000 1120080000 1120080000 1120080000 1125000000 1125000000 1125000000 1125000000 1125000000 1125000000 1125000000	Human Resources - VTHR Operations Human Resources - Employee Benefits & Wellness	Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services		2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257 2,404,179		2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257 2,404,179
T2 PS OE T1 ISF T2 PS OE T1 ISF T2 T1 ISF T1	GG	HR HR HR HR HR HR HR HR HR	B.108.1 B.108.1 B.108.1 B.108.1 B.108.1 B.109 B.109 B.109 B.109 B.109 B.109 B.109 B.109 B.109	1120080000 1120080000 1120080000 1120080000 1125000000 1125000000 1125000000 1125000000 1125000000 1125000000	Human Resources - VTHR Operations Human Resources - Employee Benefits & Wellness Libraries	Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund)		2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257	- - -	2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257
T2 PS OE T1 ISF T2 PS OE T1 ISF T2 PS OE T1 ISF T2 PS OE T1	GG	HR HR HR HR HR HR HR HR LIB	B.108.1 B.108.1 B.108.1 B.108.1 B.108.1 B.109 B.109 B.109 B.109 B.109 B.109 B.110 B.110	1120080000 1120080000 1120080000 1120080000 1125000000 1125000000 1125000000 1125000000 1125000000 1125000000 113000000 1130000000	Human Resources - VTHR Operations Human Resources - Employee Benefits & Wellness Libraries	Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Operating expenses		2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257 1,795,257 2,404,179 906,958		2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257 2,404,179 906,958
T2 PS OE T1 ISF T2 PS OE T1 ISF T2 PS OE T1 ISF T2 PS OE T1 T2 PS T2 PS T2 T2 T2 T3 T4 T5 T5 T5 T5 T7 T5 T7 T7 T7 T7 T7 T8 T7 T8	GG GG GG GG GG GG GG G	HR HR HR HR HR HR HR LIB LIB LIB	B.108.1 B.108.1 B.108.1 B.108.1 B.108.1 B.109 B.109 B.109 B.109 B.109 B.109 B.110 B.110 B.110 B.110 B.110	1120080000 1120080000 1120080000 1120080000 1125000000 1125000000 1125000000 1125000000 1125000000 1125000000 1130030000 1130030000 1130030000 1130030000	Human Resources - VTHR Operations Human Resources - Employee Benefits & Wellness Libraries Libraries Libraries Libraries Libraries	Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Grants Total		2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257 2,404,179 906,958 230,214 3,541,351		2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257 2,404,779 906,958 230,214 3,541,351
T2 PS OE T1 ISF T2 PS OE T1 ISF T1 ISF T1 ISF T1 ISF T2 PS OE T1 ISF T2 PS OE GR T1 ISF	GG GG GG GG GG GG GG G	HR LIB LIB LIB	B.108.1 B.108.1 B.108.1 B.108.1 B.108.1 B.109 B.109 B.109 B.109 B.109 B.109 B.110 B.110 B.110 B.110 B.110 B.110	1120080000 1120080000 1120080000 1120080000 1125000000 1125000000 1125000000 1125000000 1125000000 1125000000 1130030000 1130030000 1130030000 1130030000 1130030000 1130030000	Human Resources - VTHR Operations Human Resources - Employee Benefits & Wellness Libraries Libraries Libraries Libraries Libraries Libraries Libraries	Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Grants Total General fund	Source of funds	2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257 2,404,179 906,958 230,214 3,541,351 2,088,614	- - -	2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257 2,404,179 906,958 230,214 3,541,351 2,088,614
T2 PS OE T1 ISF T2 PS OE T1 ISF T2 PS OE T1 ISF T2 PS OE T1 T2 PS T2 PS T2 T2 T2 T3 T4 T5 T5 T5 T5 T7 T5 T7 T7 T7 T7 T7 T8 T7 T8	GG GG GG GG GG GG GG G	HR HR HR HR HR HR HR LIB LIB LIB	B.108.1 B.108.1 B.108.1 B.108.1 B.108.1 B.109 B.109 B.109 B.109 B.109 B.109 B.110 B.110 B.110 B.110 B.110	1120080000 1120080000 1120080000 1120080000 1125000000 1125000000 1125000000 1125000000 1125000000 1125000000 1130030000 1130030000 1130030000 1130030000	Human Resources - VTHR Operations Human Resources - Employee Benefits & Wellness Libraries Libraries Libraries Libraries Libraries	Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Grants Total	Source of funds	2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257 2,404,179 906,958 230,214 3,541,351	- - - -	2,602,750 2,602,750 2,602,750 1,140,195 655,062 1,795,257 1,795,257 2,404,779 906,958 230,214 3,541,351

T2 GG	LIB	B.110	1130030000	Libraries	Total (Fund)		3,541,351	-	3,541,351
PS GG	TAX	B.111 B.111	1140010000 1140010000	Tax - Administration/Collection Tax - Administration/Collection	Personal services Operating expenses		25,023,254 5,787,491		25,023,254 5,787,491
T1 GG	TAX TAX	B.111	1140010000	Tax - Administration/Collection	Total		30,810,745	_	30,810,745
11 00	IAA	B.111	1140010000	Tax - Administration/Collection	Iotai	Source of funds	50,010,145	-	50,010,145
GF GG	TAX	B.111	1140010000	Tax - Administration/Collection	General fund	oodi oo oi idiido	22,406,475		22,406,475
SF GG	TAX	B.111	1140010000	Tax - Administration/Collection	Special funds		8,359,270		8,359,270
IDT GG	TAX	B.111	1140010000	Tax - Administration/Collection	Interdepartmental transfers		45,000		45,000
T2 GG	TAX	B.111	1140010000	Tax - Administration/Collection	Total (Fund)		30,810,745	-	30,810,745
PS GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Personal services		988,938		988,938
OE GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Operating expenses		333,561		333,561
T1 GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Total		1,322,499	-	1,322,499
		B.112	1150100000	Buildings and General Services - Administration	Interdes established to a - 5	Source of funds	4 000 400		4 000 400
T2 GG	BGS BGS	B.112 B.112	1150100000 1150100000	Buildings and General Services - Administration Buildings and General Services - Administration	Interdepartmental transfers Total (Fund)		1,322,499 1,322,499		1,322,499 1,322,499
T2 GG PS GG	BGS	B.112	1150300000	Buildings and General Services - Administration Buildings and General Services - Engineering	Personal services		45,644		45,644
OE GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Operating expenses		1,230,723		1,230,723
T1 GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Total		1,276,367		1,276,367
		B.113	1150300000	Buildings and General Services - Engineering		Source of funds			
GF GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	General fund		1,276,367		1,276,367
IDT GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Interdepartmental transfers				-
T2 GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Total (Fund)		1,276,367	-	1,276,367
PS GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Personal services		2,730,738		2,730,738
OE GG	BGS BGS	B.113.1 B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Operating expenses Total		500,000 3,230,738		500,000
11 66	BGS	B.113.1	1180010000 1180010000	Buildings and General Services Engineering - Capital Projects Buildings and General Services Engineering - Capital Projects	Total	Source of funds	3,230,738	-	3,230,738
GF GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects Buildings and General Services Engineering - Capital Projects	General fund	Cource of fullus	2,730,738		2,730,738
IDT GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Interdepartmental transfers		500,000		500,000
T2 GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total (Fund)		3,230,738	-	3,230,738
PS GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Personal services		3,646,408		3,646,408
OE GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Operating expenses		1,801,847		1,801,847
GR GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Grants				-
T1 GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Total		5,448,255	-	5,448,255
		B.114	1150400000	Buildings and General Services - Information Centers		Source of funds			
GF GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	General fund		668,401		668,401
TF GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Transportation fund		4,235,134		4,235,134
SF GG T2 GG	BGS BGS	B.114 B.114	1150400000	Buildings and General Services - Information Centers Buildings and General Services - Information Centers	Special funds Total (Fund)		544,720 5,448,255		544,720 5,448,255
PS GG	BGS	B.115	1150400000 1150500000	Buildings and General Services - Information Centers Buildings and General Services - Purchasing	Personal services		1,670,521	-	1,670,521
OE GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Operating expenses		191,576		191,576
T1 GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Total		1,862,097		1,862,097
		B.115	1150500000	Buildings and General Services - Purchasing		Source of funds			
GF GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	General fund		1,481,008		1,481,008
IDT GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Interdepartmental transfers		381,089		381,089
T2 GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Total (Fund)		1,862,097	-	1,862,097
PS GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Personal services		800,527	-	800,527
OE GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Operating expenses		173,126		173,126
T1 GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Total	0	973,653	-	973,653
		B.116	1160050000	Buildings and General Services - Postal Services		Source of funds			
CE CC	BCC	D 116		=	General fund		97.612		97.613
GF GG	BGS	B.116 B.116	1160050000	Buildings and General Services - Postal Services	General fund		87,613 886.040		87,613 886 040
ISF GG	BGS	B.116	1160050000 1160050000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services	Internal service funds		886,040		886,040
T2 GG	BGS BGS	B.116 B.116	1160050000 1160050000 1160050000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services	Internal service funds Total (Fund)		886,040 973,653	-	886,040 973,653
T2 GG PS GG	BGS BGS BGS	B.116	1160050000 1160050000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center	Internal service funds Total (Fund) Personal services		886,040	-	886,040
T2 GG	BGS BGS	B.116 B.116 B.117	1160050000 1160050000 1160050000 1160100000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services	Internal service funds Total (Fund)		886,040 973,653 898,526	<u> </u>	886,040 973,653 898,526
ISF GG T2 GG PS GG GG GG T1 GG	BGS BGS BGS BGS	B.116 B.116 B.117 B.117	1160050000 1160050000 1160050000 1160100000 1160100000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Copy Center	Internal service funds Total (Fund) Personal services Operating expenses	Source of funds	886,040 973,653 898,526 208,536	-	886,040 973,653 898,526 208,536
ISF GG T2 GG PS GG GG GG T1 GG ISF GG	BGS BGS BGS BGS	B.116 B.117 B.117 B.117 B.117 B.117	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Copy Center Buildings and General Services - Copy Center	Internal service funds Total (Fund) Personal services Operating expenses		886,040 973,653 898,526 208,536 1,107,062	-	886,040 973,653 898,526 208,536 1,107,062
ISF GG GG GG GG GG GG GG	BGS BGS BGS BGS BGS BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund)		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062
SF GG GG GG GG GG GG GG	BGS BGS BGS BGS BGS BGS BGS	B.116 B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607
SF GG GG GG GG GG GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Fleet Management Services	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134	-	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134
SF GG GG GG GG GG GG GG	BGS BGS BGS BGS BGS BGS BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118	1160050000 1160050000 1160050000 11600100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services	Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607	- - -	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607
SF GG T2 GG FS GG GG GG GG FS GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741	-	886,040 973,653 898,526 208,536 1,107,062 1,107,062 888,607 245,134 1,133,741
SF GG GG GG GG GG GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Internal services Internal service funds	Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,07,062 888,607 245,134 1,133,741	- - -	886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741
SF GG T2 GG GG GG GG T1 GG GG T2 GG GG T1 GG GG T1 GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.118	1160050000 1160050000 1160050000 11600100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund)	Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741	-	886,040 973,653 898,526 208,536 1,107,062 1,107,062 888,607 245,134 1,133,741
SF GG GG GG GG GG GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Internal services Internal service funds	Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,07,062 888,607 245,134 1,133,741		886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741
SF GG GG GG GG GG GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.118	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Internal services Operating expenses Total Internal service funds Total (Fund) Personal services	Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741	- - - -	886,040 973,653 898,526 208,536 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741
SF	BGS	B.116 B.116 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.118 B.118 B.119	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses	Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 4,298	- - - -	886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 1,133,741 1,133,741 1,133,741 1,133,741 4,298
SF	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.119 B.119	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Propetty Buildings and General Services - Federal Surplus Propetty Buildings and General Services - Federal Surplus Property	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Interprise funds	Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298	-	886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298
SF	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.119 B.119 B.119	1160050000 1160050000 1160050000 11600100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund)	Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298	- - - - -	886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741
SF GG GG GG GG GG GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 1160200000 1160200000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal service Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services	Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 340,128	- - - - -	886,040 973,653 898,526 208,536 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 340,128
SF	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 1160200000 1160200000 1160200000 1160200000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Fleet Surplus Propety Buildings and General Services - Federal Surplus Propety Buildings and General Services - Setales Surplus Propety Buildings and General Services - States Surplus Property Buildings and General Services - States Surplus Property	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses	Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 4,298 4,298	-	886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 340,128 169,529
SF GG GG GG GG GG GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.110	1160050000 1160050000 1160050000 11600100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 11602500000 11602500000 11602500000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - State Surplus Property	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal service Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services	Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 340,128		886,040 973,653 898,526 208,536 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 340,128
SF GG GG GG GG GG GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.110	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 1160200000 1160200000 1160200000 1160200000 1160200000 1160250000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - States Surplus Property Buildings and General Services - State Surplus Property	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 340,128 169,529 509,657	- - - - - -	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 340,128 169,529 509,657
SF	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.110	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160250000 1160250000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total Internal services Internal services	Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 4,298 4,298 509,657		886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 340,128 169,529 509,657
SF	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.119 B.110	1160050000 1160050000 1160050000 11600100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund)	Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 4,298 509,657 509,657 509,657	- - - - - -	886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 340,128 169,529 509,657 509,657
SF	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.110	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160250000 1160250000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total Internal services Internal services	Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 4,298 4,298 509,657	-	886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 340,128 169,529 509,657
SF GG GG GG GG GG GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.110	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - States Surplus Property Buildings and General Services - State Surplus Property	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total Personal services Operating expenses Total Internal service funds Total (Fund) Personal service funds Total (Fund) Personal services	Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 340,128 169,529 509,657 509,657 1,625,691		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 340,128 169,529 509,657 509,657 509,657
SF	BGS BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.119	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and General Services - Property Management	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Operating expenses	Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 1,133,741 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 4,298 509,657 509,657 509,657 509,657 509,657 509,657 509,657		886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 1,133,741 1,133,741 1,133,741 1,133,741 1,139,741 1,13
SF	BGS BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.120 B.120 B.120 B.120 B.120 B.121 B.121 B.121 B.121	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 1160200000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - States Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total	Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 4,298 340,128 169,529 509,657		886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 340,128 169,529 509,657 509,657 509,657 1,625,691 465,485 2,091,176
SF	BGS BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.110 B.120 B.120 B.120 B.120 B.120 B.120 B.121 B.121 B.121 B.121 B.121 B.121 B.121 B.121	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Total Internal service funds Total (Fund)	Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 340,128 169,529 509,657 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 340,128 169,529 509,657 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176
SF GG GG GG GG GG GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.120 B.120 B.120 B.120 B.120 B.120 B.120 B.120 B.120 B.121	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160300000 1160300000 1160300000 1160300000 11603000000 11603000000 11603000000 11603000000 11603000000 11603000000 11603000000 11603000000 11603000000 11603000000 11603000000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - Setate Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal service funds Total (Fund) Personal service funds Total (Fund) Personal service funds	Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,134,741 1,134,741 1,134,741 1,134,741 1,134,741 1,134,741 1,134,741 1,134,741 1,134,741 1,134,74		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 1,132,74
SF	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.119 B.110	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Fleet Surplus Property Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and General Services - Fee For Space Buildings and General Services - Fee For Space	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Operating expenses	Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 4,298 340,128 169,529 509,657		886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 340,128 169,529 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176 2,091,176 2,091,176 18,762,037 17,272,131
SF GG GG GG GG GG GG GG	BGS	B.116 B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119	1160050000 1160050000 1160050000 11600100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal service funds Total (Fund) Personal service funds Total (Fund) Personal service funds	Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,134,741 1,134,741 1,134,741 1,134,741 1,134,741 1,134,741 1,134,741 1,134,741 1,134,741 1,134,74		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 1,132,74
SF GG GG GG GG GG GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.119 B.120 B.120 B.120 B.120 B.120 B.120 B.120 B.120 B.120 B.120 B.121 B.121 B.121 B.121 B.121 B.121 B.122 B.122 B.122 B.122 B.123 B.124 B.125 B.126 B.127 B.127 B.127 B.127 B.127 B.128 B.129 B.120	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160300000 1160300000 1160300000 1160300000 1160300000 1160300000 1160300000 1160300000 1160300000 1160300000 1160300000 11603000000 1160300000 1160300000 1160300000 1160300000 1160300000 1160300000 1160300000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and General Services - Fee For Space	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal service funds Total (Fund) Personal service funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 1,298 4,298 4,298 340,128 169,529 509,657 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176 18,762,037 17,272,131 36,034,168		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 2,298 4,298 4,298 340,128 169,529 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176 2,091,176 18,762,037 17,272,131 36,034,168
SF	BGS BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.119 B.110 B.120 B.121 B.122 B.122 B.122 B.122	1180050000 1180050000 1180050000 1180100000 1180100000 1180100000 1180100000 1180100000 1180100000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 11803500000 11803500000 11803500000 11803500000 11805500000 11805500000 11805500000 11805500000 11805500000 11805500000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Fleet Surplus Property Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and General Services - Fee For Space Buildings and General Services - Fee For Space Buildings and General Services - Fee For Space Buildings and General Services - Fee F	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total	Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 4,298 4,298 509,657 509,657 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176 2,091,176 2,091,176 18,762,037 17,272,131 36,034,168		886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 2,298 4,298 4,298 340,128 169,529 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 18,782,037 17,272,131 36,034,168
SF	BGS	B.116 B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.110 B.110 B.110 B.110 B.110 B.110 B.110 B.111	1160050000 1160050000 1160050000 11600100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings a	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Internal service funds Total (Fund)	Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 4,298 4,298 340,128 169,529 509,657 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176 2,091,176 18,762,037 17,272,131 36,034,168 70,056 35,964,112		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 340,128 169,529 509,657 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176 18,762,037 17,272,131 36,034,168 70,056 35,964,112
SF GG GG GG GG GG GG GG	BGS BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.119 B.110 B.120 B.121 B.122 B.122 B.122 B.122	1180050000 1180050000 1180050000 1180100000 1180100000 1180100000 1180100000 1180100000 1180100000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 11803500000 11803500000 11803500000 11803500000 11805500000 11805500000 11805500000 11805500000 11805500000 11805500000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Fleet Surplus Property Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and General Services - Fee For Space Buildings and General Services - Fee For Space Buildings and General Services - Fee For Space Buildings and General Services - Fee F	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total	Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 4,298 4,298 509,657 509,657 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176 2,091,176 2,091,176 18,762,037 17,272,131 36,034,168		886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 2,298 4,298 4,298 340,128 169,529 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 18,782,037 17,272,131 36,034,168
SF GG GG GG GG GG GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.110 B.120 B.120 B.120 B.120 B.120 B.121 B.122 B.122 B.122	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160250000 1160300000 1160300000 1160300000 1160300000 1160300000 1160300000 1160300000 1160300000 1160300000 1160350000 1160550000 1160550000 1160550000 1160550000 1160550000 1160550000 1160550000 1160550000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and General	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Internal service funds Total (Fund)	Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,74		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,134,741 1,135,741 1,135,741 1,136,74
SF	BGS BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.119 B.110	1180050000 1180050000 1180050000 1180100000 1180100000 1180100000 1180100000 1180100000 1180100000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 11803500000 11803500000 11803500000 11803500000 11803500000 11803500000 11803500000 11803500000 11805500000 11805500000 11805500000 11805500000 11805500000 11805500000 11805500000 11805500000 11805500000 11805500000 11805500000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and General Services - Fee For Space Buildings and Gen	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Internal service funds Total (Fund) Personal services	Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 4,298 4,298 4,298 509,657 509,657 509,657 1,625,691 465,485 2,091,176 2,09		886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 340,128 169,529 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 2,091,176 3,034,168 70,056 35,964,112 36,034,168
SF	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.119 B.110	1180050000 1180050000 1180050000 1180100000 1180100000 1180100000 1180100000 1180100000 1180100000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 11803500000 11803500000 11803500000 11803500000 11803500000 11803500000 11803500000 118035500000 118035500000 118035500000 118035500000 118035500000 118035500000 118035500000 118035500000 118035500000 118035500000 118035500000 118035500000 118035500000 118035500000 12000100000000000000000000000000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and General Services - Fee For Space Buildings and General Services - Fee For Space Buildings and General Services - Fee For Space Buildings and Gene	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Internal service funds Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Internal service funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 509,657 509,657 509,657 509,657 509,657 1,625,691 465,485 2,091,176 2,		886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,74
SF	BGS	B.116 B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.118 B.119 B.110 B.120 B.121 B.122 B.122 B.122 B.122 B.122 B.122 B.122 B.124 B.124 B.124 B.124 B.124 B.124	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Internal service funds Total (Fund) Personal services Operating expenses Total General fund General fund	Source of funds Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 4,298 4,298 4,298 340,128 169,529 509,657 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176 18,762,037 17,272,131 36,034,168 70,056 35,964,112 36,034,168 1,583,965 467,778 2,051,743 1,801,931		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,134,741 1,135,741 1,135,741 1,136,529 509,657 509,657 509,657 509,657 1,625,691 465,485 2,091,176 2,091,176 2,091,176 2,091,176 18,762,037 17,272,131 36,034,168 70,056 35,964,112 36,034,168 1,583,965 467,778 2,051,743 1,801,931
SF GG GG GG GG GG GG GG	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.118 B.119 B.110 B.120 B.120 B.120 B.120 B.120 B.120 B.120 B.120 B.121 B.122 B.122 B.122 B.122 B.124 B.124 B.124 B.124 B.124	1160050000 1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and General	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Internal service funds Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Internal service funds Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers	Source of funds Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,74		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,134,741 1,135,741 1,137,741 1,137,741 1,137,741 1,138,741 1,138,741 1,138,741 1,138,741 1,138,741 1,138,741 1,138,741 1,138,741 1,138,741 1,138,741 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,176 1,291,176 1,291,176 1,291,176 1,291,176 1,391,177 1,391,191 1,391 1,391,191 1,391 1,391,191 1,391
SF	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.110 B.120 B.120 B.120 B.120 B.121 B.121 B.122 B.124	1180050000 1180050000 1180050000 1180100000 1180100000 1180100000 1180100000 1180100000 1180100000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 11803500000 120001000000 12000100000 12000100000 12000100000 12000100000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and General	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Internal service funds Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Internal service funds Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund)	Source of funds Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,198 1,69,529 509,657 509,657 509,657 509,657 509,657 509,657 1,625,691 465,485 2,091,176 2,091,174 2,091,1		886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,134,741 1,135,741 1,136,741 1,137,74
SF	BGS	B.116 B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.118 B.119 B.110 B.120 B.121 B.121 B.121 B.122 B.124	1160050000 1160050000 1160050000 1160100000 1160100000 1160100000 1160100000 1160100000 1160100000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160150000 1160200000 1160200000 1160200000 1160200000 1160200000 1160250000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and Gen	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Internal service funds Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Internal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,74		886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,298 1,627 1,62
SF	BGS	B.116 B.117 B.117 B.117 B.117 B.117 B.117 B.118 B.118 B.118 B.118 B.118 B.119 B.110 B.120 B.120 B.120 B.120 B.121 B.121 B.122 B.124	1180050000 1180050000 1180050000 1180100000 1180100000 1180100000 1180100000 1180100000 1180100000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180150000 1180200000 1180200000 1180200000 1180200000 1180200000 1180200000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180250000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 1180300000 11803500000 120001000000 12000100000 12000100000 12000100000 12000100000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services Buildings and General Services - Copy Center Buildings and General Services - Fleet Management Services Buildings and General Services - Federal Surplus Property Buildings and General Services - State Surplus Property Buildings and General Services - Property Management Buildings and General	Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Internal service funds Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Internal service funds Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund)	Source of funds Source of funds Source of funds Source of funds	886,040 973,653 898,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,298 4,198 1,69,529 509,657 509,657 509,657 509,657 509,657 509,657 1,625,691 465,485 2,091,176 2,091,174 2,091,1		886,040 973,653 888,526 208,536 1,107,062 1,107,062 1,107,062 1,107,062 888,607 245,134 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,133,741 1,134,741 1,135,741 1,136,741 1,137,74

	LEGCOL	JI B.125	1215001000	Legislative Counsel		Source of funds			
GF GG	LEGCOL		1215001000	Legislative Counsel	General fund		3,924,777		3,924,777
T2 GG	LEGCOL		1215001000	Legislative Counsel	Total (Fund)		3,924,777	-	3,924,777
PS GG	LEGIS	B.126	1210002000	Legislature	Personal services		5,898,458		5,898,458
OE GG	LEGIS LEGIS	B.126 B.126	1210002000 1210002000	Legislature Legislature	Operating expenses Total		4,649,260 10,547,718		4,649,260 10,547,718
11	LEGIS	B.126	1210002000	Legislature	Total	Source of funds	10,047,710		10,047,710
GF GG	LEGIS	B.126	1210002000	Legislature	General fund		10,547,718		10,547,718
T2 GG	LEGIS	B.126	1210002000	Legislature	Total (Fund)		10,547,718	-	10,547,718
PS GG	LEGISIT		1225001000	Legislative Information Technology	Personal services		1,279,864		1,279,864
OE GG		B.126.1 B.126.1	1225001000 1225001000	Legislative Information Technology Legislative Information Technology	Operating expenses Total		663,583 1,943,447		663,583 1,943,447
<u></u> 00		B.126.1	1225001000	Legislative Information Technology	1014	Source of funds	1,010,111		1,010,111
GF GG		B.126.1	1225001000	Legislative Information Technology	General fund		1,943,447		1,943,447
T2 GG		B.126.1	1225001000	Legislative Information Technology	Total (Fund)		1,943,447	-	1,943,447
PS GG	JFO	B.127	1220000000	Joint Fiscal Office	Personal services		2,517,690		2,517,690
OE GG	JFO JFO	B.127 B.127	1220000000 1220000000	Joint Fiscal Office Joint Fiscal Office	Operating expenses Total		191,250 2,708,940		191,250 2,708,940
11 00	310	B.127	1220000000	Joint Fiscal Office	Total	Source of funds	2,700,940	-	2,700,940
GF GG	JFO	B.127	1220000000	Joint Fiscal Office	General fund		2,708,940		2,708,940
IDT GG	JFO	B.127	1220000000	Joint Fiscal Office	Interdepartmental transfers				-
T2 GG	JFO	B.127	1220000000	Joint Fiscal Office	Total (Fund)		2,708,940	-	2,708,940
PS GG	SERG	B.128	1230001000	Sergeant at Arms	Personal services		1,404,247		1,404,247
OE GG	SERG SERG	B.128 B.128	1230001000 1230001000	Sergeant at Arms Sergeant at Arms	Operating expenses Total		130,514 1,534,761		130,514 1,534,761
	SERG	B.128	1230001000	Sergeant at Arms	Total	Source of funds	1,334,701	•	1,334,701
GF GG	SERG	B.128	1230001000	Sergeant at Arms	General fund		1,534,761		1,534,761
T2 GG	SERG	B.128	1230001000	Sergeant at Arms	Total (Fund)		1,534,761	-	1,534,761
PS GG	LTG	B.129	1240001000	Lieutenant Governor	Personal services		258,394		258,394
OE GG	LTG	B.129	1240001000	Lieutenant Governor	Operating expenses		44,090		44,090
T1 GG	LTG	B.129 B.129	1240001000 1240001000	Lieutenant Governor Lieutenant Governor	Total	Source of funds	302,484	-	302,484
GF GG	LTG	B.129 B.129	1240001000	Lieutenant Governor Lieutenant Governor	General fund	Course or Idilas	302,484		302,484
T2 GG	LTG	B.129	1240001000	Lieutenant Governor	Total (Fund)		302,484	-	302,484
PS GG	AUD	B.130	1250010000	Auditor of Accounts	Personal services		4,160,946		4,160,946
OE GG	AUD	B.130	1250010000	Auditor of Accounts	Operating expenses		183,967		183,967
T1 GG	AUD	B.130	1250010000	Auditor of Accounts	Total	Course E.E	4,344,913	-	4,344,913
GF GG	AUD	B.130 B.130	1250010000 1250010000	Auditor of Accounts Auditor of Accounts	General fund	Source of funds	372,808		372,808
GF GG SF GG	AUD	B.130 B.130	1250010000	Auditor of Accounts Auditor of Accounts	General fund Special funds		372,808 53,145		372,808 53,145
ISF GG	AUD	B.130	1250010000	Auditor of Accounts	Internal service funds		3,918,960		3,918,960
T2 GG	AUD	B.130	1250010000	Auditor of Accounts	Total (Fund)		4,344,913	-	4,344,913
PS GG	TREAS	B.131	1260010000	State Treasurer	Personal services		5,374,687		5,374,687
OE GG	TREAS	B.131	1260010000	State Treasurer	Operating expenses		273,230		273,230
GR GG	TREAS	B.131 B.131	1260010000 1260010000	State Treasurer State Treasurer	Grants Total		400,000 6,047,917		400,000 6,047,917
11 66	IREAS	B.131	1260010000	State Treasurer	Total	Source of funds	0,047,917	-	6,047,917
GF GG	TREAS	B.131	1260010000	State Treasurer	General fund		2,148,837		2,148,837
SF GG	TREAS	B.131	1260010000	State Treasurer	Special funds		3,737,463		3,737,463
IDT GG	TREAS	B.131	1260010000	State Treasurer	Interdepartmental transfers		161,617		161,617
T2 GG	TREAS	B.131	1260010000	State Treasurer	Total (Fund)		6,047,917	-	6,047,917
PS GG	TREAS	B.132 B.132	1260160000 1260160000	State Treasurer - Unclaimed Property State Treasurer - Unclaimed Property	Personal services Operating expenses		809,823 386,790		809,823 386,790
T1 GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property State Treasurer - Unclaimed Property	Total		1,196,613		1,196,613
 ***	1112/10	B.132	1260160000	State Treasurer - Unclaimed Property		Source of funds	.,,		.,,
IDT GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Interdepartmental transfers		-		
PPF GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Private purpose trust funds		1,196,613		1,196,613
T2 GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Total (Fund)		1,196,613	-	1,196,613
PS GG GG	RET RET	B.133 B.133	1265020000 1265020000	Vermont State Retirement System Vermont State Retirement System	Personal services Operating expenses		221,698 2,768,981		221,698 2,768,981
T1 GG	RET	B.133	1265020000	Vermont State Retirement System Vermont State Retirement System	Total		2,990,679	_	2,990,679
		B.133	1265020000	Vermont State Retirement System		Source of funds	,,		,,
PEN GG	RET	B.133	1265020000	Vermont State Retirement System	Pension trust funds		2,990,679		2,990,679
T2 GG	RET	B.133	1265020000	Vermont State Retirement System	Total (Fund)		2,990,679	-	2,990,679
PS GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Personal services		222,371		222,371
OE GG	RET RET	B.134 B.134	1265030000 1265030000	Municipal Employees' Retirement System Municipal Employees' Retirement System	Operating expenses Total		1,499,452 1,721,823	_	1,499,452 1,721,823
		B.134	1265030000	Municipal Employees' Retirement System Municipal Employees' Retirement System		Source of funds	1,121,020	-	1,121,020
PEN GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Pension trust funds		1,721,823		1,721,823
T2 GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Total (Fund)		1,721,823	-	1,721,823
PS GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Personal services		2,129,637		2,129,637
OE GG	RET RET	B.134.1 B.134.1	1266001000 1266001000	Vermont Pension Investment Commission Vermont Pension Investment Commission	Operating expenses Total		248,561 2,378,198		248,561 2,378,198
11 66	KEI	B.134.1 B.134.1	1266001000	Vermont Pension Investment Commission Vermont Pension Investment Commission	rotal	Source of funds	2,070,130	-	2,310,190
SF GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Special funds		2,378,198		2,378,198
T2 GG	RET	B.134.1	1266001000	Vermont Pension Investment Commission	Total (Fund)		2,378,198	-	2,378,198
PS GG	LRB	B.135	1270000000	State Labor Relations Board	Personal services		258,094		258,094
OE GG	LRB	B.135	1270000000	State Labor Relations Board	Operating expenses		49,671		49,671
T1 GG	LRB	B.135 B.135	1270000000 1270000000	State Labor Relations Board State Labor Relations Board	Total	Source of funds	307,765	-	307,765
GF GG		200	1210000000	State Labor Relations Board State Labor Relations Board	General fund	Course or idilus	298,189		298,189
SF GG	LRB	B.135	1270000000						
3F GG	LRB LRB	B.135 B.135	1270000000 1270000000	State Labor Relations Board	Special funds		6,788		6,788
IDT GG	LRB LRB	B.135 B.135	1270000000 1270000000	State Labor Relations Board State Labor Relations Board	Interdepartmental transfers		2,788		2,788
IDT GG	LRB LRB LRB	B.135 B.135 B.135	127000000 127000000 127000000	State Labor Relations Board State Labor Relations Board State Labor Relations Board	Interdepartmental transfers Total (Fund)		2,788 307,765	-	2,788 307,765
IDT GG T2 GG PS GG	LRB LRB LRB VOSHA	B.135 B.135 B.135 B.136	1270000000 1270000000 1270000000 1280000000	State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review Board	Interdepartmental transfers Total (Fund) Personal services		2,788 307,765 86,954	-	2,788 307,765 86,954
IDT GG T2 GG PS GG GG GG	LRB LRB LRB VOSHA VOSHA	B.135 B.135 B.135 B.136 B.136	127000000 127000000 127000000 128000000 128000000	State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review Board VOSHA Review Board	Interdepartmental transfers Total (Fund) Personal services Operating expenses		2,788 307,765 86,954 15,054	<u>.</u>	2,788 307,765 86,954 15,054
IDT GG T2 GG PS GG	LRB LRB LRB VOSHA	B.135 B.135 B.135 B.136 B.136	127000000 127000000 127000000 128000000 128000000 128000000	State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review Board VOSHA Review Board VOSHA Review Board VOSHA Review Board	Interdepartmental transfers Total (Fund) Personal services	Source of funds	2,788 307,765 86,954	<u>.</u>	2,788 307,765 86,954
IDT GG T2 GG PS GG GG GG	LRB LRB LRB VOSHA VOSHA	B.135 B.135 B.135 B.136 B.136 B.136	127000000 127000000 127000000 128000000 128000000	State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review Board VOSHA Review Board	Interdepartmental transfers Total (Fund) Personal services Operating expenses	Source of funds	2,788 307,765 86,954 15,054	-	2,788 307,765 86,954 15,054
DT GG T2 GG PS GG GG T1 GG GG GG DT GG GG DT GG GG	LRB LRB LRB VOSHA VOSHA VOSHA VOSHA	B.135 B.135 B.136 B.136 B.136 B.136 B.136 B.136 B.136	127000000 127000000 127000000 128000000 128000000 128000000 128000000 128000000 128000000 128000000	State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review Board	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers	Source of funds	2,788 307,765 86,954 15,054 102,008 51,004 51,004	-	2,788 307,765 86,954 15,054 102,008 51,004 51,004
DT	LRB LRB LRB VOSHA VOSHA VOSHA VOSHA VOSHA	B.135 B.135 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136	127000000 127000000 127000000 128000000 128000000 128000000 128000000 128000000 128000000 128000000 128000000	State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review Board	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund)	Source of funds	2,788 307.765 86,954 15,054 102,008 51,004 51,004 102,008		2,788 307,765 86,954 15,054 102,008 51,004 51,004 102,008
GG GG GG GG GG GG GG G	LRB LRB LRB VOSHA VOSHA VOSHA VOSHA VOSHA VOSHA ETH	B.135 B.135 B.135 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136	127000000 127000000 127000000 127000000 128000000 128000000 128000000 128000000 128000000 128000000 128000000	State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review Board Ethics Commission	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services	Source of funds	2,788 307,765 86,954 15,054 102,008 51,004 51,004 102,008 147,767		2,788 307,765 86,954 15,054 102,008 51,004 51,004 102,008 147,767
GG T2 GG FS GG GG GG GG GG GG	LRB LRB VOSHA VOSHA VOSHA VOSHA VOSHA VOSHA ETH ETH	B.135 B.135 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136	127000000 127000000 127000000 128000000 128000000 128000000 128000000 128000000 128000000 128000000 128000000 130000100	State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review Board Ethics Commission Ethics Commission	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses	Source of funds	2,788 307,765 86,954 15,054 102,008 51,004 51,004 102,008 147,767 41,660		2,788 307,765 86,954 15,054 102,008 51,004 51,004 102,008 147,767 41,660
GG GG GG GG GG GG GG G	LRB LRB LRB VOSHA VOSHA VOSHA VOSHA VOSHA VOSHA ETH	B.135 B.135 B.136 B.136.1	127000000 127000000 127000000 128000000 128000000 128000000 128000000 128000000 128000000 128000000 128000000 130001000 130001000	State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review Board Estivation Board VOSHA Review Board VOSHA Review Board VOSHA Review Board VOSHA Review Board Ethics Commission Ethics Commission	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services	Source of funds	2,788 307,765 86,954 15,054 102,008 51,004 51,004 102,008 147,767		2,788 307,765 86,954 15,054 102,008 51,004 51,004 102,008 147,767
GG T2 GG FS GG GG GG GG GG GG	LRB LRB VOSHA VOSHA VOSHA VOSHA VOSHA VOSHA ETH ETH	B.135 B.135 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136	127000000 127000000 127000000 128000000 128000000 128000000 128000000 128000000 128000000 128000000 128000000 130000100	State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review Board Ethics Commission Ethics Commission	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses		2,788 307,765 86,954 15,054 102,008 51,004 51,004 102,008 147,767 41,660		2,788 307,765 86,954 15,054 102,008 51,004 51,004 102,008 147,767 41,660
GG T2 GG F5 GG GG F5 GG GG F5 GG GG	LRB LRB VOSHA VOSHA VOSHA VOSHA VOSHA ETH ETH	B.135 B.135 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1 B.136.1 B.136.1	1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000	State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review Board Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total		2,788 307,765 86,954 15,054 102,008 51,004 51,004 102,008 147,767 41,660 189,427	- - -	2,788 307,765 86,954 15,054 102,008 51,004 51,004 102,008 147,767 41,660 189,427
GG T2 GG T2 GG T2 GG GG	LRB LRB LRB VOSHA VOSHA VOSHA VOSHA VOSHA ETH ETH	B.135 B.135 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136.1 B.136.1	1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000	State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review Board Ethics Commission	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Internal services Internal service funds		2,788 307,765 86,954 15,054 102,008 51,004 51,004 102,008 147,767 41,660 189,427		2,788 307,765 88,954 15,054 102,008 51,004 51,004 102,008 147,767 41,660 189,427

		B.137	1140040000	Homeowner Rebate		Source of funds		
GF PTA	HREB	B.137	1140040000	Homeowner Rebate	General fund	16,250,000		16,250,000
T2 PTA	HREB	B.137	1140040000	Homeowner Rebate	Total (Fund)	16,250,000	-	16,250,000
GR PTA	RREB RREB	B.138 B.138	1140330000 1140330000	Renter Rebate Renter Rebate	Grants Total	9,500,000 9,500,000		9,500,000 9,500,000
TI PIA	KKEB	B.138	1140330000	Renter Rebate	Total	Source of funds	•	9,500,000
GF PTA	RREB	B.138	1140330000	Renter Rebate	General fund	9,500,000		9,500,000
T2 PTA	RREB	B.138	1140330000	Renter Rebate	Total (Fund)	9,500,000	-	9,500,000
GR PTA	RLP RLP	B.139 B.139	1140060000 1140060000	Tax Department - Reappraisal and Listing Payments Tax Department - Reappraisal and Listing Payments	Grants Total	3,394,500 3,394,500		3,394,500 3,394,500
	I CLI	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Total	Source of funds		0,001,000
GF PTA	RLP	B.139	1140060000	Tax Department - Reappraisal and Listing Payments	General Fund	3,394,500		3,394,500
T2 PTA GR PTA	RLP UTR	B.139 B.140	1140060000 1140070000	Tax Department - Reappraisal and Listing Payments Tax Department - Municipal Current Use	Total (Fund) Grants	3,394,500 18,600,000	-	3,394,500 18,600,000
T1 PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	Total	18,600,000	_	18,600,000
		B.140	1140070000	Tax Department - Municipal Current Use		Source of funds		
GF PTA	UTR	B.140	1140070000	Tax Department - Municipal Current Use	General fund	18,600,000		18,600,000
T2 PTA GR PTA	UTR PILOT	B.140 B.142	1140070000 1140020000	Tax Department - Municipal Current Use Payments in Lieu of Taxes	Total (Fund) Grants	18,600,000 12,280,750	-	18,600,000 12,280,750
T1 PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Total	12,280,750		12,280,750
		B.142	1140020000	Payments in Lieu of Taxes		Source of funds		
SF PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Special funds	12,280,750		12,280,750
T2 PTA GR PTA	PILOT	B.142 A B.143	1140020000 1150800000	Payments in Lieu of Taxes Payments in Lieu of Taxes - Montpelier	Total (Fund) Grants	12,280,750 184,000	-	12,280,750 184,000
T1 PTA	PILOTA		1150800000	Payments in Lieu of Taxes - Montpelier	Total	184,000	_	184,000
		B.143	1150800000	Payments in Lieu of Taxes - Montpelier		Source of funds		
SF PTA	PILOTA		1150800000	Payments in Lieu of Taxes - Montpelier	Special funds	184,000		184,000
T2 PTA GR PTA	PILOTI	B.143	1150800000 1140030000	Payments in Lieu of Taxes - Montpelier Payments in Lieu of Taxes - Correctional Facilities	Total (Fund) Grants	184,000 40,000	-	184,000 40,000
T1 PTA		O B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total	40,000		40,000
		B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities		Source of funds		
SF PTA		O B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Special funds	40,000		40,000
T2 PTA	PILOTE	B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities Total General Government	Total (Fund) Total general government	40,000 367,167,937	-	40,000 367,167,937
TPS		B.145 B.145		Total General Government Total General Government	Personal services	215,386,032		215,386,032
TOE		B.145		Total General Government	Operating expenses	81,802,441	-	81,802,441
TGR		B.145		Total General Government	Grants	69,979,464	-	69,979,464
TGF		B.145 B.145		Total General Government Total General Government	General fund	Source of funds 118,585,063		118,585,063
TTF		B.145		Total General Government	Transportation fund	4,235,134		4,235,134
TSF		B.145		Total General Government	Special funds	28,493,148	-	28,493,148
TFF		B.145		Total General Government	Federal funds	1,251,244	-	1,251,244
TISF TIDT		B.145 B.145		Total General Government Total General Government	Internal service funds Interdepartmental transfers	203,532,178 5,157,757	-	203,532,178 5,157,757
TENT		B.145		Total General Government	Enterprise funds	4,298		4,298
TPEN		B.145		Total General Government	Pension trust funds	4,712,502	-	4,712,502
TPPF		B.145		Total General Government	Private purpose trust funds	1,196,613	-	1,196,613
TT2		B.145		Total General Government *** PROTECTION TO PERSONS AND PROPERTY ***	Total (Fund)	367,167,937	-	367,167,937
DO DOT		D 000						12,957,305
PS PRT	AG	B.200	2100001000	Attorney General	Personal services	12,957,305		12,557,505
OE PRT	AG	B.200	2100001000	Attorney General	Operating expenses	1,696,265		1,696,265
OE PRT GR PRT	AG AG	B.200 B.200	2100001000 2100001000	Attorney General Attorney General	Operating expenses Grants	1,696,265 20,000		1,696,265 20,000
OE PRT	AG AG AG	B.200	2100001000	Attorney General Attorney General Attorney General	Operating expenses	1,696,265	-	1,696,265
OE PRT GR PRT	AG AG	B.200 B.200 B.200	2100001000 2100001000 2100001000	Attorney General Attorney General	Operating expenses Grants	1,696,265 20,000 14,673,570	-	1,696,265 20,000
OE PRT GR PRT T1 PRT GF PRT SF PRT	AG AG AG AG AG	B.200 B.200 B.200 B.200 B.200 B.200	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000	Attorney General	Operating expenses Grants Total General fund Special funds	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678	-	1,696,265 20,000 14,673,570 6,974,796 2,142,678
OE PRT GR PRT T1 PRT GF PRT SF PRT TOB PRT	AG AG AG AG AG	B.200 B.200 B.200 B.200 B.200 B.200 B.200	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000	Attorney General	Operating expenses Grants Total General fund Special funds Tobacco fund	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000	-	1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000
OE PRT GR PRT T1 PRT GF PRT SF PRT	AG AG AG AG AG	B.200 B.200 B.200 B.200 B.200 B.200	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000	Attorney General	Operating expenses Grants Total General fund Special funds	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958
OE PRT GR PRT T1 PRT GF PRT SF PRT TOB PRT IDT PRT T2 PRT	AG AG AG AG AG AG AG AG AG	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200	210001000 210001000 210001000 210001000 210001000	Attorney General	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund)	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570
OE	AG CD	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200	210001000 210001000 210001000 210001000 210001000	Attorney General	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250
OE	AG AG AG AG AG AG AG AG CD CD	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201	210001000 210001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000	Attorney General	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971
OE	AG CD	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200	210001000 210001000 210001000 210001000 210001000	Attorney General	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250
OE PRT GR PRT T1 PRT GF PRT TOB PRT IDT PRT T2 PRT T2 PRT GR PRT T1 PRT T1 PRT T1 PRT	AG AG AG AG AG AG AG AG CD CD CD CD	B.200 B.201 B.201 B.201 B.201 B.201 B.201	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000	Attorney General Vermont Court Diversion	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224
OE PRT GR PRT T1 PRT GF PRT SF PRT TOB PRT FF PRT DDT PRT T2 PRT GR PRT T1 PRT GR PRT T1 PRT GF PRT T1 PRT	AG AG AG AG AG AG AG AG CD CD CD CD CD	B.200 B.201 B.201 B.201 B.201 B.201 B.201 B.201 B.201	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000	Attorney General Overmont Court Diversion Vermont Court Diversion	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997
OE PRT GR PRT T1 PRT GF PRT TOB PRT IDT PRT T2 PRT T2 PRT GR PRT T1 PRT T1 PRT T1 PRT	AG AG AG AG AG AG AG AG CD CD CD CD	B.200 B.201	210001000 210001000 210001000 210001000 210001000	Attorney General Vermont Court Diversion	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221
OE PRT GR PRT T1 PRT GF PRT TOB PRT TOB PRT T1 PRT T2 PRT GR PRT T1 PRT GR PRT T1 PRT T2 PRT PS PRT T1 PRT T2 PRT PS PRT T2 PRT PRT T2 PRT PRT T2 PRT T2 PRT T2 PRT T2 PRT T2 PRT T2 PRT T3 PRT T4 PRT T5 PRT T5 PRT T6 PRT	AG AG AG AG AG AG AG AG AG CD CD CD CD CD CD CD	B.200 B.201	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 21100002000	Attorney General Overmont Court Diversion Vermont Court Diversion Defender General - Public Defense Defender General - Public Defense	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698
OE	AG AG AG AG AG AG AG AG AG CD	B.200 B.201	210001000 210001000 210001000 210001000 210001000	Attorney General Vermont Court Diversion Defender General - Public Defense Defender General - Public Defense	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,2971 3,144,2971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301	- - -	1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603
OE PRT GR PRT T1 PRT GF PRT TOB PRT IDT PRT T2 PRT T2 PRT T4 PRT GR PRT T1 PRT T1 PRT T1 PRT GF PRT T2 PRT T1 PRT T1 PRT T1 PRT T2 PRT T1 PRT T1 PRT T2 PRT T1 PRT T1 PRT T1 PRT	AG A	B.200 B.201	2100001000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000020000 21000020000 21000020000 21000020000 21000020000 21000020000 21000020000 211000020000 211000020000 211000020000 211000020000 211000020000 211000020000 211000020000 211000020000 211000020000 211100001000 211100001000 211100001000	Attorney General Vermont Court Diversion Defender General - Public Defense	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,256,698 16,652,301	-	1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301
OE PRT GR PRT T1 PRT GF PRT TOB PRT TOB PRT T1 PRT T2 PRT GR PRT T1 PRT GR PRT T1 PRT T2 PRT PS PRT T1 PRT T2 PRT PS PRT T2 PRT PRT T2 PRT PRT T2 PRT T2 PRT T2 PRT T2 PRT T2 PRT T2 PRT T3 PRT T4 PRT T5 PRT T5 PRT T6 PRT	AG AG AG AG AG AG AG AG AG CD	B.200 B.201	210001000 210001000 210001000 210001000 210001000	Attorney General Vermont Court Diversion Defender General - Public Defense Defender General - Public Defense	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,2971 3,144,2971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698
OE	AG A	B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 2110000100 21110000100 21110000100 21110000100 21110000100 21110000100	Attorney General Vermont Court Diversion Defender General - Public Defense	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,256,698 16,652,301 Source of funds 15,912,648 589,653 150,000		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000
OE	AG A	B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 21100001000 21100001000 2110000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100	Attorney General Vermont Court Diversion Vermon	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund)	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 Source of funds		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301
OE	AG A	B.200 B.201 B.202	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100	Attorney General Vermont Court Diversion Defender General - Public Defense	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,693 16,652,301 Source of funds 15,912,648 589,653 150,000 16,652,304		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301 7,273,974
OE	AG A	B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 21100001000 21100001000 2110000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100	Attorney General Vermont Court Diversion Vermon	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund)	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,533,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 Source of funds		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301
OE	AG A	B.200 B.201 B.202 B.203 B.203 B.203 B.203	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110001000	Attorney General Avermont Court Diversion Vermont Court Diversion Vermont Court Diversion Vermont Court Diversion Vermont Court Diversion Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,693 16,652,301 Source of funds 15,912,648 589,653 150,000 16,652,307 49,500 7,213,974 49,500 7,263,474 Source of funds	- - - -	1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,682,301 7,213,974 49,500 7,263,474
OE	AG A	B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 21100002000 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 211000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000 2110010000 2110010000	Attorney General Overmont Court Diversion Vermont Court Diversion Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund General fund	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 Source of funds 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500 7,263,474	-	1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500
OE	AG A	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 2110000100 211000100 2110000100 2110000100 2110000100 2110000100 211000100 211000100 211000100 211000100 211000100 211000100 2110001000	Attorney General Overmont Court Diversion Vermont Cou	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total General fund Special funds	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,533,958 3,550,138 14,673,570 1,250 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 Source of funds 15,912,648 589,653 15,000 16,652,301 7,213,974 49,500 7,263,474 Source of funds		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500 7,263,474
OE	AG A	B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 21100002000 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 211000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000 2110010000 2110010000	Attorney General Overmont Court Diversion Vermont Court Diversion Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund General fund	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,693 16,652,301 Source of funds 15,912,648 589,653 150,000 16,652,307 49,500 7,213,974 49,500 7,263,474 Source of funds		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,682,301 7,213,974 49,500 7,263,474
OE	AG A	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.203 B.204	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 2110000100 2110000100 211000100 2110000100 2110000100 2110000100 2110000100 2110000100 211000100 211000100 211000100 211000100 2110001000	Attorney General Ourt Diversion Vermont Court Diversi	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,533,958 3,550,138 14,673,570 1,250 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 Source of funds 15,912,648 589,653 15,902,648 16,652,301 Source of funds 15,912,648 49,500 16,652,301 7,213,974 49,500 7,263,474 Source of funds 7,263,474 Source of funds	-	1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500 7,263,474 7,263,474 7,263,474 7,263,474 7,263,474 7,263,474 7,263,476
OE	AG CD CD CD CD CD DG	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.203 B.204 B.204	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000 2110010000 21100100000	Attorney General Vermont Court Diversion Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,256,698 16,652,301 Source of funds 15,912,648 599,653 150,000 16,652,301 7,213,974 49,500 7,263,474 Source of funds 7,263,474 Source of funds	-	1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,663 150,000 16,652,301 7,213,974 49,500 7,263,474 7,263,474 7,263,474 7,263,474 52,555,909 11,583,876 121,030
OE	AG A	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.203 B.204 B.204	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 21100100000 21100100000 21100100000 21100100000 21200000000	Attorney General Vermont Court Diversion Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 Source of funds 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500 16,652,301 7,263,474 Source of funds 7,263,474 Source of funds 7,263,474 52,555,909 11,583,876 121,030 64,260,815		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500 7,263,474 7,263,474 7,263,474 7,263,474 7,263,474 7,263,474 7,263,476
OE	AG CD CD CD CD CD DG	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.203 B.204 B.204	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 21100002000 21100002000 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110010000 2110010000 21100100000	Attorney General Vermont Court Diversion Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,256,698 16,652,301 Source of funds 15,912,648 599,653 150,000 16,652,301 7,213,974 49,500 7,263,474 Source of funds 7,263,474 Source of funds		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,663 150,000 16,652,301 7,213,974 49,500 7,263,474 7,263,474 7,263,474 7,263,474 52,555,909 11,583,876 121,030
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OE	AG A	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.203 B.204	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 2110000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 2110001000	Attorney General Overmont Court Diversion Vermont Court Dive	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal fund Special funds	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,533,958 3,550,138 14,673,570 1,250 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 Source of funds 15,912,648 589,653 15,912,648 589,653 17,213,974 49,500 16,652,301 7,213,974 49,500 7,263,474 Source of funds 7,263,474 Source of funds 7,263,474 52,555,909 11,583,876 121,030 64,260,815 Source of funds		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500 7,263,474 7,263,474 7,263,474 7,263,474 7,263,474 7,263,474 1,263,47
OE	AG CD CD CD CD CD CD DG	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.203 B.204	2100001000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000020000 21000020000 21000020000 21000020000 21000020000 21000020000 21000020000 21000020000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 2110001000	Attorney General Vermont Court Diversion Defender General - Public Defense Defender General - Assigned Counsel	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total (Fund) Personal services Grants Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Federal fund Federal funds Federal funds Federal funds	1,696,265 2,0000 14,673,570 Source of funds 6,974,768 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 599,653 150,000 16,652,301 7,213,974 49,500 7,263,474 Source of funds 58,250,863 121,030 64,260,815 Source of funds		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,663 150,000 16,652,301 7,213,974 49,500 7,263,474 7,263,474 7,263,474 7,263,474 7,263,474 1,583,876 121,030 64,260,815 58,250,863 2,888,542 953,928 2,167,482
OE	AG A	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.203 B.204	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 2110000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 211000100 2110001000	Attorney General Overmont Court Diversion Vermont Court Dive	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal fund Special funds	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,533,958 3,550,138 14,673,570 1,250 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 Source of funds 15,912,648 589,653 15,912,648 589,653 17,213,974 49,500 16,652,301 7,213,974 49,500 7,263,474 Source of funds 7,263,474 Source of funds 7,263,474 52,555,909 11,583,876 121,030 64,260,815 Source of funds	-	1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500 7,263,474 7,263,474 7,263,474 7,263,474 7,263,474 7,263,474 1,263,47
OE	AG A	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.203 B.204	2100001000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000020000 21000020000 21000020000 21000020000 211000020000 211000020000 211000020000 211000020000 211000020000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 21100001000 2110001000	Attorney General Vermont Court Diversion Defender General - Public Defense Defender General - Assigned Counsel Defender General - A	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 599,653 150,000 16,652,301 7,213,974 49,500 7,263,474 Source of funds 7,263,474 Source of funds 7,263,474 Source of funds 58,250,993 11,583,876 121,000 11,583,876 121,000 64,260,815 Source of funds 58,250,863 2,886,542 953,928 2,167,482 1,167,484 1,999,496		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500 7,263,474 7,263,474 7,263,474 7,263,474 17,263,474 17,263,474 52,555,909 11,583,876 121,030 64,260,815 58,250,863 2,888,542 953,928 2,167,482 64,260,815 14,787,744 1,999,496
OE	AG A	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.203 B.204 B.205 B.205	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 21100002000 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 211000100 2110000100 2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 21100100000 21200000000	Attorney General Vermont Court Diversion Defender General - Public Defense Defender General - Assigned Counsel Defender General - Ass	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 Source of funds 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500 16,652,301 7,263,474 Source of funds 58,9653 15,000 11,583,876 12,10,301 49,500 11,583,876 12,10,301 58,2555,909 11,583,876 12,10,301 64,260,815 Source of funds 58,250,863 2,888,542 953,928 2,167,482 64,260,815 44,260,815		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 422,000 1,583,958 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301 7,213,974 7,263,474 7,263,474 7,263,474 7,263,474 7,263,474 52,555,909 11,583,876 121,030 64,260,815 58,250,863 2,888,542 953,928 2,167,482 953,928 2,167,482
OE	AG A	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.205 B.205 B.205	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 2100002000 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 211000000 2110000000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2130100000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000	Attorney General Attorney Atto	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses Total (Fund)	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,144,221 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 Source of funds 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500 16,652,301 7,213,974 49,500 11,583,876 121,030 64,260,815 Source of funds 58,250,683 2,888,542 2,167,482 64,260,815 Source of funds 15,912,648 16,823,918 11,783,876 121,030 11,583,876 121,030 11,583,876 121,030 11,583,876 121,030 11,583,876 121,030 11,783,876 121,03		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 422,000 1,583,958 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301 7,213,974 7,263,4
OE	AG A	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201 B.202 B.202 B.202 B.202 B.202 B.202 B.202 B.203 B.204 B.205 B.205	2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100001000 2100002000 2100002000 2100002000 2100002000 2100002000 21100002000 21100002000 21100002000 21100002000 21100002000 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 2110000100 211000100 2110000100 2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 21100100000 21200000000	Attorney General Vermont Court Diversion Defender General - Public Defense Defender General - Assigned Counsel Defender General - Ass	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds	1,696,265 20,000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 Source of funds 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500 16,652,301 7,263,474 Source of funds 58,9653 15,000 11,583,876 12,10,301 49,500 11,583,876 12,10,301 58,2555,909 11,583,876 12,10,301 64,260,815 Source of funds 58,250,863 2,888,542 953,928 2,167,482 64,260,815 44,260,815		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500 7,263,474 7,263,474 7,263,474 7,263,474 17,263,474 17,263,474 52,555,909 11,583,876 121,030 64,260,815 58,250,863 2,888,542 953,928 2,167,482 64,260,815 14,787,744 1,999,496
OE	AG A	B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.200 B.201 B.202 B.203 B.204 B.205 B.205 B.205 B.205 B.205	2100001000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000010000 21000020000 21000020000 21000020000 21000020000 211000020000 211000020000 211000020000 211000020000 211000020000 21100001000 21100001000 211100001000 211100001000 211100001000 211100001000 211100001000 211100001000 211100001000 21110000100000000	Attorney General Vermont Court Diversion Defender General - Public Defense Defender General - Assigned Counsel Defender General - Storneys State's Attorneys State's Attorneys State's Attorneys State's Attorneys State's Attorneys State's Attorneys	Operating expenses Grants Total General fund Special funds Tobacco fund Federal funds Interdepartmental transfers Total (Fund) Personal services Grants Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds	1,696,265 2,0000 14,673,570 Source of funds 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 Source of funds 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 599,653 150,000 16,652,301 7,213,974 49,500 7,263,474 Source of funds 7,263,474 Source of funds 58,250,863 121,030 64,260,815 Source of funds 58,250,863 2,888,542 953,928 2,167,482 14,787,744 1,999,496 Source of funds		1,696,265 20,000 14,673,570 6,974,796 2,142,678 422,000 1,583,958 3,550,138 14,673,570 1,250 3,142,971 3,144,221 2,886,224 257,997 3,144,221 15,416,603 1,235,698 16,652,301 15,912,648 589,653 150,000 16,652,301 7,213,974 49,500 7,263,474 7,263,474 7,263,474 7,263,474 17,263,474 17,263,474 17,263,474 17,263,474 17,263,474 18,500 18,583,876 121,030 18,583,876 121,030 18,583,876 121,030 18,583,876 121,030 18,583,876 121,030 18,583,876 121,030 18,583,876 121,030 18,583,976 121,030 18,583,976 121,030 18,583,976 121,030 18,583,976 121,030 18,583,976 121,030 18,583,976 121,030 18,583,976 121,030 18,583,976 121,030 18,583,976 121,030 18,583,976 121,030 18,583,976 121,030 18,583,976 121,030 18,583,976 18,787,240 18,994,997

IDT PRT	SA	B.205	2130100000	State's Attorneys	Interdepartmental transfers		538,975		538,975
T2 PRT	SA	B.205	2130100000	State's Attorneys	Total (Fund)		16,787,240	-	16,787,240
PS PRT	SA	B.206	2130400000	Special Investigative Units	Personal services		64,287		64,287
OE PRT	SA	B.206	2130400000	Special Investigative Units	Operating expenses		24,295		24,295
GR PRT	SA	B.206	2130400000	Special Investigative Units	Grants		2,140,047		2,140,047
T1 PRT	SA	B.206	2130400000	Special Investigative Units	Total		2,228,629	-	2,228,629
05 007	SA	B.206	2130400000	Special Investigative Units	Canaral fund	Source of funds	2 220 620		2 229 620
GF PRT	SA SA	B.206 B.206	2130400000 2130400000	Special Investigative Units Special Investigative Units	General fund Total (Fund)		2,228,629 2,228,629		2,228,629 2,228,629
PS PRT	SA	B.206.1	2130500000	Crime Victims Advocates	Personal services		2,604,804		2,604,804
OE PRT	SA	B.206.1	2130500000	Crime Victims Advocates	Operating expenses		106,693		106,693
T1 PRT	SA	B.206.1	2130500000	Crime Victims Advocates	Total		2,711,497		2,711,497
PRT	SA	B.206.1	2130500000	Crime Victims Advocates		Source of funds			
GF PRT	SA	B.206.1	2130500000	Crime Victims Advocates	General fund		2,711,497		2,711,497
T2 PRT	SA	B.206.1	2130500000	Crime Victims Advocates	Total (Fund)		2,711,497	-	2,711,497
PS PRT	SHER	B.207	2130200000	Sheriffs	Personal services		4,698,652		4,698,652
OE PRT	SHER	B.207	2130200000	Sheriffs	Operating expenses		390,662		390,662
T1 PRT	SHER	B.207 B.207	2130200000 2130200000	Sheriffs Sheriffs	Total	Source of funds	5,089,314	-	5,089,314
GF PRT	SHER	B.207	2130200000	Sheriffs	General fund	Source or runus	5,089,314		5,089,314
T2 PRT	SHER	B.207	2130200000	Sheriffs	Total (Fund)		5,089,314	_	5.089.314
PS PRT	DPS	B.208	2140060000	Public Safety - Administration	Personal services		4,539,941		4,539,941
OE PRT	DPS	B.208	2140060000	Public Safety - Administration	Operating expenses		5,417,264		5,417,264
GR PRT	DPS	B.208	2140060000	Public Safety - Administration	Grants		357,986		357,986
T1 PRT	DPS	B.208	2140060000	Public Safety - Administration	Total		10,315,191	-	10,315,191
PRT	DPS	B.208	2140060000	Public Safety - Administration		Source of funds			
GF PRT	DPS	B.208	2140060000	Public Safety - Administration	General fund		6,001,814		6,001,814
FF PRT	DPS DPS	B.208 B.208	2140060000 2140060000	Public Safety - Administration Public Safety - Administration	Special funds Federal funds		4,105		4,105 547,260
IDT PRT	DPS	B.208	2140060000	Public Safety - Administration	Interdepartmental transfers		547,260 3,762,012		3,762,012
T2 PRT	DPS	B.208	2140060000	Public Safety - Administration	Total (Fund)		10,315,191		10,315,191
PS PRT	DPS	B.209	2140010000	Public Safety - State Police	Personal services		67,754,321	1,810,000	69,564,321
OE PRT	DPS	B.209	2140010000	Public Safety - State Police	Operating expenses		13,861,460		13,861,460
GR PRT	DPS	B.209	2140010000	Public Safety - State Police	Grants		1,591,501		1,591,501
T1 PRT	DPS	B.209	2140010000	Public Safety - State Police	Total		83,207,282	1,810,000	85,017,282
PRT	DPS	B.209	2140010000	Public Safety - State Police		Source of funds			
GF PRT	DPS	B.209	2140010000	Public Safety - State Police	General fund		53,896,213	1,810,000	55,706,213
TF PRT	DPS	B.209	2140010000	Public Safety - State Police	Transportation fund		20,250,000		20,250,000
FF PRT	DPS	B.209	2140010000	Public Safety - State Police Public Safety - State Police	Special funds		3,166,387		3,166,387
FF PRT	DPS DPS	B.209 B.209	2140010000 2140010000	Public Safety - State Police Public Safety - State Police	Federal funds Interdepartmental transfers		4,311,304 1,583,378		4,311,304 1,583,378
T2 PRT	DPS	B.209	2140010000	Public Safety - State Police	Total (Fund)		83,207,282	1,810,000	85,017,282
PS PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Personal services		5,378,976	1,010,000	5,378,976
OE PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Operating expenses		1,582,009		1,582,009
T1 PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Total		6,960,985	-	6,960,985
PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services		Source of funds			
GF PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	General fund		1,467,321		1,467,321
SF PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Special funds		4,970,533		4,970,533
FF PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Federal funds		523,131		523,131
T2 PRT PS PRT	DPS DPS	B.210 B.211	2140020000 2140030000	Public Safety - Criminal Justice Services	Total (Fund) Personal services		6,960,985	-	6,960,985 4,561,578
	DPS	D.211		Public Safety - Emergency Management and Homeland Security	r er soriar services		4,561,578		4,301,376
	nne	B 211		Public Safety - Emergency Management and Homeland Security	Operating evaposes				1 22/1 288
OE PRT	DPS	B.211 B.211	2140030000	Public Safety - Emergency Management and Homeland Security Public Safety - Emergency Management and Homeland Security	Operating expenses Grants		1,224,288		1,224,288 25,350,252
OE PRT	DPS	B.211 B.211 B.211	2140030000 2140030000	Public Safety - Emergency Management and Homeland Security	Grants		1,224,288 25,350,252		25,350,252
OE PRT		B.211	2140030000	Public Safety - Emergency Management and Homeland Security Public Safety - Emergency Management and Homeland Security		Source of funds	1,224,288	-	
OE PRT GR PRT T1 PRT	DPS DPS	B.211 B.211	2140030000 2140030000 2140030000	Public Safety - Emergency Management and Homeland Security	Grants	Source of funds	1,224,288 25,350,252	-	25,350,252
OE PRT GR PRT T1 PRT PRT GF PRT SF PRT	DPS DPS DPS	B.211 B.211 B.211	2140030000 2140030000 2140030000 2140030000	Public Safety - Emergency Management and Homeland Security Public Safety - Emergency Management and Homeland Security Public Safety - Emergency Management and Homeland Security	Grants Total	Source of funds	1,224,288 25,350,252 31,136,118	-	25,350,252 31,136,118
OE PRT GR PRT T1 PRT PRT GF PRT SF PRT FF PRT	DPS DPS DPS DPS DPS DPS	B.211 B.211 B.211 B.211 B.211 B.211	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000	Public Safety - Emergency Management and Homeland Security	Grants Total General fund Special funds Federal funds	Source of funds	1,224,288 25,350,252 31,136,118 668,427	-	25,350,252 31,136,118 668,427 710,000 29,561,807
OE PRT GR PRT T1 PRT PRT PRT GF PRT SF PRT FF PRT IDT PRT	DPS DPS DPS DPS DPS DPS DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000	Public Safety - Emergency Management and Homeland Security	Grants Total General fund Special funds Federal funds Interdepartmental transfers	Source of funds	1,224,288 25,350,252 31,136,118 668,427 710,000 29,561,807 195,884		25,350,252 31,136,118 668,427 710,000 29,561,807 195,884
OE PRT GR PRT T1 PRT PRT PRT GF PRT SF PRT FF PRT IDT PRT T2 PRT	DPS DPS DPS DPS DPS DPS DPS DPS DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000	Public Safety - Emergency Management and Homeland Security	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund)	Source of funds	1,224,288 25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118		25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118
OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services	Source of funds	1,224,288 25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478	-	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478
OE PRT GR PRT T1 PRT PRT GF PRT SF PRT IDT PRT T2 PRT PS PRT OE PRT	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.212	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Fire Safety	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses	Source of funds	1,224,288 25,350,252 31,136,118 668,427 710,000 25,561,807 195,884 31,136,118 8,663,478 2,974,022		25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022
OE PRT GR PRT T1 PRT PRT GF PRT SF PRT IDT PRT T2 PRT PS PRT OE PRT GR PRT	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services	Source of funds	1,224,288 25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022	-	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022
OE PRT GR PRT T1 PRT PRT GF PRT SF PRT IDT PRT T2 PRT PS PRT OE PRT	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.212 B.212	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Fire Safety	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants	Source of funds	1,224,288 25,350,252 31,136,118 668,427 710,000 25,561,807 195,884 31,136,118 8,663,478 2,974,022	-	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022
OE PRT GR PRT T1 PRT PRT GF PRT FF PRT IDT PRT T2 PRT T2 PRT PS PRT OE PRT T1 PRT T1 PRT T1 PRT FR PRT	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.212 B.212 B.212	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants		1,224,288 25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022	- -	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022
OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds		1,224,288 25,350,252 31,136,118 668,427 710,000 25,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500	-	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787
OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds		1,224,288 25,350,252 31,136,118 668,427 710,000 25,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072	-	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072
OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000	Public Safety - Emergency Management and Homeland Security Public Safety - Fimergency Management and Homeland Security Public Safety - Fire Safety	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers		1,224,288 25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000		25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000
OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212	2140030000 21400300000 21400300000 21400300000 21400300000 21400300000 21400300000 21400300000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund)		1,224,288 25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500	- - -	25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500
OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212	2140030000 21400300000 21400300000 21400300000 21400300000 21400300000 21400300000 21400300000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Fire Fafety	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Personal services		1,224,288 25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059	-	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059
OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.213 B.213	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses		1,224,288 25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044	-	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044
OE	DPS	B.211 B.212 B.213 B.213 B.213 B.213	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Personal services	Source of funds	1,224,288 25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059	- - -	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059
OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.213 B.213	2140030000 21400300000 21400300000 21400300000 21400300000 21400300000 21400300000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 214009000000 214009000000 214009000000 214009000000 2140090000000000000000000000000000000000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Forensic Laboratory	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses		1,224,288 25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 3,563,059 1,198,044 4,761,103	- - -	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103
OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.213 B.213 B.213 B.213	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund)	Source of funds	1,224,288 25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044	- -	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044
OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.213 B.213 B.213 B.213 B.213 B.213 B.213	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140090000 2140090000 2140090000 21400900000 21400900000 21400900000 21400900000 21400900000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Forensic Laboratory	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund	Source of funds	1,224,288 25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083	-	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083
OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.213	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140090000 2140090000 2140090000 2140090000 2140090000 2140090000 2140090000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Forensic Laboratory	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total General fund Special funds Federal fund Special funds Federal funds Interdepartmental transfers	Source of funds	1,224,288 25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043	- - -	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043
OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.213	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 21400400000 214004000000 214004000000 214004000000 2140040000000000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Forensic Laboratory	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) General fund Federal funds Interdepartmental transfers Total (Fund) General fund Federal funds	Source of funds	1,224,288 25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 15,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103	-	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103
OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.213	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 21400400000 21400400000 21400400000 21400400000 21400400000 214004000000 2140040000000000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Foresic Laboratory	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total General fund Special funds Federal fund Special funds Federal fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services	Source of funds	1,224,288 25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103 9585,260	-	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103 958,260
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OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.213 B.215 B.216	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140090000 2140090000 2140090000 2140090000 2140090000 2140090000 2140090000 2140090000 2140090000 2140090000 2140090000 2140090000 2140090000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Forensic Laboratory	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Operating expenses Operating expenses Grants	Source of funds	1,224,288 25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103 956,260 746,963 1,319,834	- -	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834
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OE	DPS	B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.213 B.215 B.215	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 21400400000 21400400000 21400400000 21400400000 21400400000 214004000000 214004000000 215001000000000000000000000000000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Forensic Laboratory	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Operating expenses Operating expenses Grants	Source of funds Source of funds	1,224,288 25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103 956,260 746,963 1,319,834	- - - -	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834
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OE	DPS	B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.213 B.213 B.213 B.213 B.213 B.213 B.213 B.213 B.213 B.215 B.216	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140090000 2140090000 2140090000 2150010000 2150020000 2150020000 21500200000 21500200000 21500200000 21500200000 21500200000 21500200000 21500200000 21500200000 21500200000 21500200000 21500200000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Forensic Laboratory Public Safety - Forensic Contract Military - Administration Military - Administration Military - Administration Military - Administration Military - Ari Service Contract Military - Air Service Contract	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal fund Total (Fund)	Source of funds Source of funds	1,224,288 25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 3,025,057 3,025,057 3,025,057 3,025,055 665,922 9,854,633 10,520,555	100,000	25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 3,025,057 9,224,240 1,396,315 10,620,555
OE	DPS	B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.213 B.216	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140090000 2140090000 2140090000 2140090000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Forensic Laboratory Public Safety - Forens	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Total General fund Federal funds Total (Fund) Personal services	Source of funds Source of funds	1,224,288 25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103 955,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 3,025,057 9,124,244 1,396,315 10,520,555 665,922 9,854,633 1,520,555 665,922 9,854,633	100,000	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 968,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 3,025,057 9,224,240 1,396,315 10,620,555 765,922 9,854,633 10,620,555 41,464,878
OE	DPS	B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.213 B.215 B.216 B.217	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2150010000	Public Safety - Emergency Management and Homeland Security Public Safety - Fime Safety Public Safety - Fire Safety Public Safety - Forensic Laboratory Pu	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Operating expenses Operating expenses	Source of funds Source of funds	1,224,288 25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,585 536,043 4,761,103 956,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 7,542,958	100,000	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,224,240 1,396,315 10,620,555 765,922 9,854,633 10,620,555 11,620,555 11,620,555
OE	DPS	B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.213 B.214 B.215 B.216 B.217 B.217	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140090000 2140090000 2140090000 2140090000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 21500300000 21500300000 21500300000 21500300000 21500300000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Forensic Laboratory Public Safety - Forensic Caboratory Public Safety - Forensic Caboratory Public Safety - Forensic Contract Military - Administration Military - Administration Military - Arministration Military - Arministration Military - Arministration Military - Arministration Military - Army Service Contract Military - Army Service Contrac	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Total General fund Federal funds Total (Fund) Personal services	Source of funds Source of funds Source of funds	1,224,288 25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103 955,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 3,025,057 9,124,244 1,396,315 10,520,555 665,922 9,854,633 1,520,555 665,922 9,854,633	100,000	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 968,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 3,025,057 9,224,240 1,396,315 10,620,555 765,922 9,854,633 10,620,555 41,464,878
OE	DPS	B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.213 B.214 B.215 B.216 B.217 B.217	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 21500300000 21500300000 21500300000 21500300000 21500300000 21500300000 21500300000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Forensic Laboratory Public Safety - Forens	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	1,224,288 25,350,252 31,136,118 688,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103 955,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 9,124,244 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 7,542,958 49,007,836	100,000	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 968,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 3,025,057 3,025,057 9,224,240 1,396,315 10,620,555 41,464,878 7,542,958 49,007,836
OE	DPS	B.211 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.212 B.213 B.214 B.215 B.216 B.217 B.217	2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140030000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140040000 2140090000 2140090000 2140090000 2140090000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 21500300000 21500300000 21500300000 21500300000 21500300000	Public Safety - Emergency Management and Homeland Security Public Safety - Fire Safety Public Safety - Forensic Laboratory Public Safety - Forensic Caboratory Public Safety - Forensic Caboratory Public Safety - Forensic Contract Military - Administration Military - Administration Military - Arministration Military - Arministration Military - Arministration Military - Arministration Military - Army Service Contract Military - Army Service Contrac	Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Operating expenses Operating expenses	Source of funds Source of funds Source of funds	1,224,288 25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,585 536,043 4,761,103 956,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 7,542,958	100,000	25,350,252 31,136,118 668,427 710,000 29,561,807 195,884 31,136,118 8,663,478 2,974,022 107,000 11,744,500 1,505,641 9,567,787 626,072 45,000 11,744,500 3,563,059 1,198,044 4,761,103 3,626,083 66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,224,240 1,396,315 10,620,555 765,922 9,854,633 10,620,555 11,620,555 11,620,555

PS PRT	MIL	B.218	2150040000	Military - Building Maintenance	Personal services		789,478		789,478
OE PRT	MIL	B.218	2150040000	Military - Building Maintenance	Operating expenses		937,403		937,403
GR PRT	MIL	B.218	2150040000	Military - Building Maintenance	Grants				-
T1 PRT	MIL	B.218	2150040000	Military - Building Maintenance	Total		1,726,881	-	1,726,881
PRT	MIL	B.218	2150040000	Military - Building Maintenance		Source of funds			
GF PRT	MIL	B.218	2150040000	Military - Building Maintenance	General fund		1,664,381		1,664,381
SF PRT	MIL	B.218	2150040000	Military - Building Maintenance	Special funds		62,500		62,500
FF PRT	MIL	B.218	2150040000	Military - Building Maintenance	Federal funds				-
T2 PRT	MIL	B.218	2150040000	Military - Building Maintenance	Total (Fund)		1,726,881	-	1,726,881
PS PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Personal services		1,204,996		1,204,996
OE PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Operating expenses		202,180		202,180
GR PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Grants		33,300		33,300
T1 PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Total		1,440,476		1,440,476
PRT	MIL	B.219	2150050000	Military - Veterans' Affairs		Source of funds			
GF PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	General fund		1,092,634		1,092,634
SF PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Special funds		241,942		241,942
FF PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Federal funds		105,900		105,900
T2 PRT	MIL	B.219	2150050000	Military - Veterans' Affairs	Total (Fund)		1,440,476		1,440,476
PS PRT	ccvs	B.220	2160010000	Center for Crime Victim Services	Personal services		1,967,547		1,967,547
OE PRT	ccvs	B.220	2160010000	Center for Crime Victim Services	Operating expenses		391,397		391,397
GR PRT	ccvs	B.220	2160010000	Center for Crime Victim Services	Grants		9,181,723		9,181,723
T1 PRT	ccvs	B.220	2160010000	Center for Crime Victim Services	Total		11,540,667		11,540,667
PRT	ccvs	B.220	2160010000	Center for Crime Victim Services		Source of funds	,		,
GF PRT	ccvs	B.220	2160010000	Center for Crime Victim Services	General fund		1,472,674		1,472,674
SF PRT	ccvs	B.220	2160010000	Center for Crime Victim Services	Special funds		3,461,972		3,461,972
FF PRT	ccvs	B.220	2160010000	Center for Crime Victim Services Center for Crime Victim Services	Federal funds		6,606,021		6,606,021
		B.220							
T2 PRT	CCVS		2160010000	Center for Crime Victim Services Criminal Justice Council	Total (Fund)		11,540,667	· ·	11,540,667
PS PRT	CJTC	B.221	2170010000		Personal services		2,360,658		2,360,658
OE PRT	CJTC	B.221	2170010000	Criminal Justice Council	Operating expenses		1,711,725		1,711,725
T1 PRT	CJTC	B.221	2170010000	Criminal Justice Council	Total	Course E.E.	4,072,383	-	4,072,383
PRT	CJTC	B.221	2170010000	Criminal Justice Council	0	Source of funds	0.700.005		0 700
GF PRT	CJTC	B.221	2170010000	Criminal Justice Council	General fund		3,720,035		3,720,035
IDT PRT	CJTC	B.221	2170010000	Criminal Justice Council	Interdepartmental transfers		352,348		352,348
T2 PRT	CJTC	B.221	2170010000	Criminal Justice Council	Total (Fund)		4,072,383	-	4,072,383
PS PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Personal services		2,648,873		2,648,873
OE PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Operating expenses		367,498		367,498
GR PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Grants		217,222		217,222
T1 PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Total		3,233,593		3,233,593
PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration		Source of funds			
GF PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	General fund		1,467,038		1,467,038
SF PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Special funds		1,242,062		1,242,062
FF PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Federal funds		524,493		524,493
T2 PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Total (Fund)		3,233,593		3,233,593
PS PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Personal services		4,963,520		4,963,520
OE PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Operating expenses		1,096,940		1,096,940
GR PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Grants		2,780,000		2,780,000
T1 PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total		8,840,460		8,840,460
PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection		Source of funds	0,010,100		0,010,100
GF PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	General fund	Cource or larius	3,281,095		3,281,095
SF PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Special funds				3,942,188
FF PRT	AFM	B.223			Federal funds		3,942,188		
			2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection			1,605,177		1,605,177
IDT PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Interdepartmental transfers		12,000		12,000
T2 PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total (Fund)		8,840,460	-	8,840,460
PS PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Personal services		6,409,252		6,409,252
OE PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Operating expenses		678,344		678,344
GR PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Grants		15,063,425		15,063,425
T1 PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total		22,151,021	-	22,151,021
PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development		Source of funds			
GF PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	General fund		3,068,393		3,068,393
SF PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Special funds		627,904		627,904
FF PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Federal funds		18,454,724		18,454,724
IDT PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Interdepartmental transfers				-
T2 PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total (Fund)		22,151,021	-	22,151,021
PS PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	and Personal services		2,594,186		2,594,186
OE PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	and Operating expenses		979,802		979,802
GR PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	and Grants		212,000		212,000
T1 PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	and Total		3,785,988	-	3,785,988
PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	and	Source of funds			
GF PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management			745,509		745,509
SF PRT	AFM	B.225		Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	and Cassial funds				2,297,266
			2200040000		and Special lunus		2,297,266		-,,
FF PRT	AFM	B.225	2200040000 2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management			2,297,266 390,117		390,117
FF PRT PRT	AFM AFM				and Federal funds				
		B.225 B.225 B.225	2200040000 2200040000 2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	and Federal funds and Interdepartmental transfers and Total (Fund)		390,117		390,117 353,096 3,785,988
IDT PRT	AFM	B.225 B.225	2200040000 2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	and Federal funds and Interdepartmental transfers and Total (Fund)		390,117 353,096	-	390,117 353,096
T2 PRT	AFM AFM	B.225 B.225 B.225	2200040000 2200040000 2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management	and Federal funds and Interdepartmental transfers and Total (Fund) Personal services		390,117 353,096 3,785,988	-	390,117 353,096 3,785,988
IDT PRT T2 PRT PS PRT	AFM AFM	B.225 B.225 B.225 B.225.1	2200040000 2200040000 2200040000 2200150000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato	and Federal funds and Interdepartmental transfers and Total (Fund) y Personal services y Operating expenses		390,117 353,096 3,785,988 1,711,447	<u>.</u>	390,117 353,096 3,785,988 1,711,447
DT	AFM AFM AFM	B.225 B.225 B.225 B.225.1 B.225.1	220040000 220040000 220040000 2200150000 2200150000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato	and Federal funds and Interdepartmental transfers and Total (Fund) y Personal services y Operating expenses y Total	Source of funds	390,117 353,096 3,785,988 1,711,447 1,363,276		390,117 353,096 3,785,988 1,711,447 1,363,276
DT	AFM AFM AFM AFM	B.225 B.225 B.225 B.225.1 B.225.1 B.225.1	220040000 220040000 220040000 2200150000 2200150000 2200150000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato	and Federal funds and Interdepartmental transfers and Total (Fund) y Personal services y Operating expenses y Total	Source of funds	390,117 353,096 3,785,988 1,711,447 1,363,276	<u>.</u>	390,117 353,096 3,785,988 1,711,447 1,363,276
DT	AFM AFM AFM AFM AFM	B.225 B.225 B.225.1 B.225.1 B.225.1 B.225.1 B.225.1	220040000 2200040000 2200040000 2200150000 2200150000 2200150000 2200150000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato	and Federal funds and Interdepartmental transfers and Total (Fund) y Personal services y Operating expenses y Total y y General fund	Source of funds	390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723		390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723
IDT	AFM AFM AFM AFM AFM AFM AFM	B.225 B.225 B.225.1 B.225.1 B.225.1 B.225.1 B.225.1 B.225.1	220040000 220040000 220040000 2200150000 2200150000 2200150000 2200150000 2200150000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato	and Federal funds and Interdepartmental transfers and Total (Fund) y Personal services y Operating expenses y Total y General fund y Special funds	Source of funds	390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459		390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723
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DT	AFM	B.225 B.225 B.225 B.225.1 B.225.1 B.225.1 B.225.1 B.225.1 B.225.1 B.225.1 B.225.1 B.225.1	220040000 220040000 220040000 2200150000 220150000 220150000 220150000 220150000 220150000 220150000 220150000 220150000 220150000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato	and Federal funds and Interdepartmental transfers and Total (Fund) y Personal services y Operating expenses y Total y General fund y Special funds y Interdepartmental transfers y Total Personal services	Source of funds	390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927		390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927
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DT	AFM	B.225 B.225 1 B.225 2	220040000 220040000 220040000 2200150000 2200150000 2200150000 2200150000 2200150000 2200150000 2200150000 2200150000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2201600000 2201600000 2201600000 2201600000 2201600000 22100800000 22100800000 22100800000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Clean Water initiative Agriculture, f	and Federal funds and Interdepartmental transfers and Total (Fund) y y Personal services y Operating expenses y Total y General fund y Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Federal funds	Source of funds	390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927 575,499 6,580,630 10,794,056 1,732,136 8,248,477 462,351 351,092 10,794,056 2,580,669	-	390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927 575,499 6,580,630 10,794,056 1,732,136 8,248,477 462,351 351,092 10,794,056 2,580,669
DT	AFM	B.225 B.225 1 B.225 2 B.225 3 B.226 3 B.226 3 B.226 3 B.226 3 B.226 3	220040000 220040000 220040000 220040000 2200150000 220150000 220150000 220150000 220150000 220150000 220150000 2201600000 2201600000 2201600000 2201600000 2210080000 2210080000 2210080000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Clean Water initiative Agriculture, food and markets - Clean Water	and Federal funds and Interdepartmental transfers and Total (Fund) y Personal services y Operating expenses y Total y General fund y Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Federal fund Federal fund Federal fund Interdepartmental transfers Total Personal services Operating expenses Federal fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total		390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927 575,499 6,580,630 10,794,056 1,732,136 8,248,477 462,351 351,092 10,794,056 2,580,669 159,635 2,740,304	-	390,117 353,096 37,855,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927 575,499 6,580,630 10,794,056 1,732,136 8,248,477 462,351 351,092 10,794,056 2,580,669 159,635 2,740,304
DT	AFM	B.225 B.225 I B.226 I	220040000 220040000 220040000 2200150000 2200150000 2200150000 2200150000 2200150000 2200150000 2200150000 2200150000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2201600000 2201600000 2201600000 2201600000 2201600000 22100800000 22100800000 22100800000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and markets - Clean Water initiative Agriculture, food and markets - Clean Water	and Federal funds and Interdepartmental transfers and Total (Fund) y Personal services y Operating expenses y Total y y General fund y Special funds y Interdepartmental transfers y Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Interdepartmental transfers Total General fund Special funds Federal fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Special funds Federal funds Interdepartmental transfers Total (Fund) Special funds Special funds Special funds Special funds	Source of funds	390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927 575,499 6,580,630 10,794,056 1,732,136 8,248,477 462,351 351,092 10,794,056 2,580,669 159,635 2,740,304		390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927 575,499 6,580,630 10,794,056 1,732,136 8,248,477 462,351 351,092 10,794,056 2,580,669 159,635 2,740,304 2,740,304
DT	AFM	B.225 B.225 1 B.225 2 B.226	220040000 220040000 220040000 2200150000 2200150000 2200150000 2200150000 2200150000 2200150000 2200150000 2200150000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 220160000 220160000 220160000 220160000 220160000 220160000 220160000 2201600000 2210080000 2210080000 2210080000 2210080000 2210080000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Clean Water initiative Agriculture, f	and Federal funds and Interdepartmental transfers and Total (Fund) y y Personal services y Operating expenses y Y Total y y General fund y Special funds y Interdepartmental transfers Total (Fund) General fund Special funds Federal fund Fersonal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Special funds Federal funds Interdepartmental transfers Total (Fund) Special funds Total (Fund) Special funds Total Special funds Total	Source of funds	390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927 575,499 6,580,630 10,794,056 1,732,136 8,248,477 462,351 351,092 10,794,056 2,580,669 159,635 2,740,304 2,740,304		390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927 575,499 6,580,630 10,794,056 1,732,136 8,248,477 462,351 351,092 10,794,056 2,580,669 159,635 2,740,304 2,740,304
DT	AFM	B.225 B.225 I B.226 I	220040000 220040000 220040000 2200150000 220150000 220150000 220150000 220150000 220150000 220150000 220150000 2201600000 2201600000 2201600000 2201600000 2201600000 2210080000 2210080000 2210080000 2210080000 2210080000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Clean Water initiative Agriculture, food and markets - Clean Water	and Federal funds and Interdepartmental transfers and Total (Fund) y Personal services y Operating expenses y Total y y General fund y Special funds y Interdepartmental transfers y Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Interdepartmental transfers Total General fund Special funds Federal fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Special funds Federal funds Interdepartmental transfers Total (Fund) Special funds Special funds Special funds Special funds	Source of funds	390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927 575,499 6,580,630 10,794,056 1,732,136 8,248,477 462,351 351,092 10,794,056 2,580,669 159,635 2,740,304	-	390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927 575,499 6,580,630 10,794,056 1,732,136 8,248,477 462,351 351,092 10,794,056 2,580,669 159,635 2,740,304 2,740,304 2,740,304 2,740,304
DT	AFM	B.225 B.225 1 B.225 2 B.226	220040000 220040000 220040000 2200150000 2200150000 2200150000 2200150000 2200150000 2200150000 2200150000 2200150000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 2200160000 220160000 220160000 220160000 220160000 220160000 220160000 220160000 2201600000 2210080000 2210080000 2210080000 2210080000 2210080000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Laboratories, Agricultural Resource Management Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Vermont Agricultural and Environmental Laborato Agriculture, Food and Markets - Clean Water initiative Agriculture, f	and Federal funds and Interdepartmental transfers and Total (Fund) y y Personal services y Operating expenses y Y Total y y General fund y Special funds y Interdepartmental transfers Total (Fund) General fund Special funds Federal fund Fersonal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Special funds Federal funds Interdepartmental transfers Total (Fund) Special funds Total (Fund) Special funds Total Special funds Total	Source of funds	390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927 575,499 6,580,630 10,794,056 1,732,136 8,248,477 462,351 351,092 10,794,056 2,580,669 159,635 2,740,304 2,740,304		390,117 353,096 3,785,988 1,711,447 1,363,276 3,074,723 1,296,731 1,715,459 62,533 3,074,723 3,637,927 575,499 6,580,630 10,794,056 1,732,136 8,248,477 462,351 351,092 10,794,056 2,580,669 159,635 2,740,304 2,740,304

T1 PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Total		2,937,141		2,937,141
PRT	DFR	B.227	2210001000	Financial Regulation - Banking	rotai	Source of funds	2,557,141	•	2,537,141
SF PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Special funds		2,937,141		2,937,141
T2 PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Total (Fund)		2,937,141	-	2,937,141
PS PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Personal services		4,872,900		4,872,900
OE PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Operating expenses		634,698		634,698
T1 PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Total	0	5,507,598	-	5,507,598
SF PRT	DFR DFR	B.228 B.228	2210011000 2210011000	Financial Regulation - Insurance Financial Regulation - Insurance	Special funds	Source of funds	5,507,598		5,507,598
T2 PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Total (Fund)		5,507,598		5,507,598
PS PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Personal services		5,294,300		5,294,300
OE PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Operating expenses		710,775		710,775
T1 PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Total		6,005,075	-	6,005,075
PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance		Source of funds			
SF PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Special funds		6,005,075		6,005,075
T2 PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Total (Fund)		6,005,075	-	6,005,075
PS PRT OE PRT	DFR DFR	B.230 B.230	2210031000 2210031000	Financial Regulation - Securities Financial Regulation - Securities	Personal services Operating expenses		1,294,776 279,335		1,294,776 279,335
T1 PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Total		1,574,111		1,574,111
PRT	DFR	B.230	2210031000	Financial Regulation - Securities	· otal	Source of funds	1,07 1,111		1,07 1,111
SF PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Special funds		1,574,111		1,574,111
T2 PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Total (Fund)		1,574,111	-	1,574,111
PS PRT	SOS	B.232	2230010000	Secretary of State	Personal services		17,824,897		17,824,897
OE PRT	SOS	B.232	2230010000	Secretary of State	Operating expenses		3,932,905		3,932,905
T1 PRT	SOS	B.232 B.232	2230010000	Secretary of State	Total	Course of funds	21,757,802	-	21,757,802
SF PRT	SOS	B.232 B.232	2230010000 2230010000	Secretary of State Secretary of State	Special funds	Source of funds	16,241,811		16,241,811
FF PRT	SOS	B.232	2230010000	Secretary of State	Federal funds		5,515,991		5,515,991
T2 PRT	sos	B.232	2230010000	Secretary of State	Total (Fund)		21,757,802	_	21,757,802
PS PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Personal services		11,014,203		11,014,203
OE PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Operating expenses		1,730,270		1,730,270
GR PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Grants		328,300		328,300
T1 PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Total		13,072,773	-	13,072,773
PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy		Source of funds	10.010.5==		40.0/
SF PRT	PSD	B.233	224000000	Public Service - Regulation and Energy	Special funds		12,310,355		12,310,355
FF PRT	PSD PSD	B.233 B.233	2240000000 2240000000	Public Service - Regulation and Energy Public Service - Regulation and Energy	Federal funds ARRA funds		741,706		741,706
IDT PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Interdepartmental transfers				
ENT PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Enterprise funds		20,712		20,712
T2 PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Total (Fund)		13,072,773	-	13,072,773
PS PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Personal services		1,211,623		1,211,623
OE PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Operating expenses		155,443		155,443
GR PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Grants		1,300,000		1,300,000
T1 PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Total		2,667,066	-	2,667,066
SF PRT	PSD PSD	B.233.1 B.233.1	2240020000 2240020000	VT Community Broadband Board VT Community Broadband Board	Special funds	Source of funds	1,110,687		1,110,687
FF PRT	PSD	B.233.1	2240020000	VT Community Broadband Board VT Community Broadband Board	Federal funds		1,556,379		1,556,379
T2 PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Total (Fund)		2,667,066		2,667,066
PS PRT	PSB	B.234	2250000000	Public Utilities Commission	Personal services		3,913,942		3,913,942
OE PRT	PSB	B.234	2250000000	Public Utilities Commission	Operating expenses		549,933		549,933
T1 PRT	PSB	B.234	2250000000	Public Utilities Commission	Total		4,463,875	-	4,463,875
PRT	PSB	B.234	2250000000	Public Utilities Commission		Source of funds			
				Public Utilities Commission	Special funds		4,463,875		4,463,875
SF PRT	PSB	B.234	2250000000	Burnal Control of the	T		4 400 075		
T2 PRT	PSB	B.234	2250000000	Public Utilities Commission	Total (Fund)		4,463,875	-	4,463,875
T2 PRT PS PRT	PSB E911	B.234 B.235	2250000000 2260001000	Enhanced 9-1-1 Board	Personal services		4,344,046	-	4,344,046
T2 PRT PS PRT OE PRT	PSB	B.234 B.235 B.235	2250000000 2260001000 2260001000	Enhanced 9-1-1 Board Enhanced 9-1-1 Board	Personal services Operating expenses		4,344,046 451,287	-	4,344,046 451,287
T2 PRT PS PRT	PSB E911 E911	B.234 B.235	2250000000 2260001000	Enhanced 9-1-1 Board	Personal services	Source of funds	4,344,046		4,344,046
T2 PRT PS PRT OE PRT T1 PRT	PSB E911 E911 E911	B.234 B.235 B.235 B.235	2250000000 2260001000 2260001000 2260001000	Enhanced 9-1-1 Board Enhanced 9-1-1 Board Enhanced 9-1-1 Board	Personal services Operating expenses	Source of funds	4,344,046 451,287	-	4,344,046 451,287
T2 PRT PS PRT OE PRT T1 PRT PRT GF PRT SF PRT	E911 E911 E911 E911	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000	Enhanced 9-1-1 Board	Personal services Operating expenses Total General fund Special funds	Source of funds	4,344,046 451,287 4,795,333 4,795,333	-	4,344,046 451,287 4,795,333
T2 PRT PS PRT OE PRT T1 PRT OF PRT SF PRT T2 PRT	PSB E911 E911 E911 E911 E911 E911	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.235	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000	Enhanced 9-1-1 Board	Personal services Operating expenses Total General fund Special funds Total (Fund)	Source of funds	4,344,046 451,287 4,795,333 4,795,333 4,795,333	-	4,344,046 451,287 4,795,333 4,795,333 4,795,333
T2	PSB E911 E911 E911 E911 E911 E911 HRC	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000	Enhanced 9-1-1 Board Human Rights Commission	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services	Source of funds	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815	· ·	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815
PRT	PSB E911 E911 E911 E911 E911 E911 E911 HRC HRC	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236 B.236 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000	Enhanced 9-1-1 Board Human Rights Commission Human Rights Commission	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses	Source of funds	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000	Enhanced 9-1-1 Board Human Rights Commission	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services	Source of funds	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815	-	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815
T2	PSB E911 E911 E911 E911 E911 E911 E911 HRC HRC	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236 B.236 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000	Enhanced 9-1-1 Board Human Rights Commission Human Rights Commission Human Rights Commission	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104	-	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236 B.236 B.236 B.236 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000	Enhanced 9-1-1 Board Human Rights Commission	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919
T2	PSB E911 E911 E911 E911 E911 HRC HRC HRC HRC	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000	Enhanced 9-1-1 Board Human Rights Commission	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund)		4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919
T2	PSB E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC HRC HRC HRC HRC	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000	Enhanced 9-1-1 Board Human Rights Commission	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services		4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070	-	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC HRC HRC HRC DLL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000	Enhanced 9-1-1 Board Human Rights Commission	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses		4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374	-	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC DLL DLL DLL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000	Enhanced 9-1-1 Board Human Rights Commission Liquor & Lottery Commissioner's Office	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services	Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070
T2	PSB E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC DLL DLL DLL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 2320010000 2320010000 2320010000	Enhanced 9-1-1 Board Human Rights Commission Liquor & Lottery Commissioner's Office	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total		4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC DLL DLL DLL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000	Enhanced 9-1-1 Board Human Rights Commission Liquor & Lottery Commissioner's Office	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses	Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374	-	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374
T2	PSB E911 E911 E911 E911 E911 HRC HRC HRC HRC DLL DLL DLL DLL DLL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2320010000 2320010000 2320010000	Enhanced 9-1-1 Board Human Rights Commission Liquor & Lottery Commissioner's Office	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Fotal (Fund) Personal services Operating expenses Total Total (Fund) Total (Fund) Total (Fund) Total (Fund) Total (Fund) Total (Fund)	Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843	-	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843
T2	PSB E911 E911 E911 E911 E911 HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000	Enhanced 9-1-1 Board Human Rights Commission Liquor & Lottery Commissioner's Office	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total Total (Fund) Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds	Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601	-	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 228001000 228001000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000	Enhanced 9-1-1 Board Human Rights Commission Liquor & Lottery Commissioner's Office	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total Total (Fund) Total (Fund) Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund)	Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000
PRT	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC LC HRC LC HRC LC	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 228001000 228001000 228001000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000	Enhanced 9-1-1 Board Human Rights Commission Liquor & Lottery Commissioner's Office	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services	Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601	-	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
PRT	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000	Enhanced 9-1-1 Board Human Rights Commission Human Rights	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Operating expenses	Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
PRT PRT	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 228001000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320050000	Enhanced 9-1-1 Board Human Rights Commission Liquor & Lottery Commissioner's Office	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000	Enhanced 9-1-1 Board Human Rights Commission Human Rights	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Operating expenses	Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601	-	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
PRT PRT	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC LC HRC HRC LC	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 228001000 228001000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320050000 2320050000 2320050000	Enhanced 9-1-1 Board Human Rights Commission Human Rights Commissioner Human Rights Commissioner's Office Liquor & Lottery Commissioner's Office Liquor & Lotte	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601	-	4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
PRT	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320050000 2320050000 2320050000	Enhanced 9-1-1 Board Human Rights Commission Human Rights	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Grants Total	Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.236	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000	Enhanced 9-1-1 Board Human Rights Commission Liquor & Lottery Commission Liquor & Lottery Commission Liquor & Lottery Commission Liquor & Lottery Commission Liquor Operations Lottery - Operations	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Fotal (Fund) Personal services Operating expenses Total Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total Fotal (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services	Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236 B.237	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000	Enhanced 9-1-1 Board Human Rights Commission Liquor & Lottery Commissioner's Office Liquor Corter Operations Lottery - Operations	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Fotal (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Operating expenses	Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC LDLL DLL DLL DLL DLL DLL DLL DLL DLL D	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.236 B.237 B.237	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 228001000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000	Enhanced 9-1-1 Board Human Rights Commission Human Rights Commissioner's Office Liquor & Lottery Commissioner's Office L	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Fotal (Fund) Personal services Operating expenses Total Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total Fotal (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services	Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.236 B.237 B.237 B.237	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000	Enhanced 9-1-1 Board Human Rights Commission Human Rights	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal fund Federal funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Operating expenses Operating expenses Operating expenses	Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236 B.237 B.237 B.237 B.237	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 228001000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000	Enhanced 9-1-1 Board Human Rights Commission Liquor & Lottery Commissioner's Office Liquor Cottery - Operations Lottery - Operations	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Operating expenses Total Tobacco fund	Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.236 B.237 B.237 B.237	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000	Enhanced 9-1-1 Board Human Rights Commission Human Rights	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal fund Federal funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Operating expenses Operating expenses Operating expenses	Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC LDLL DLL DLL DLL DLL DLL DLL DLL DLL D	B. 234 B. 235 B. 236 B. 237	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 228001000 228001000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320050000	Enhanced 9-1-1 Board Human Rights Commission Human Rights Commissioner's Office Liquor & Lottery Commissioner's Office Liquor Control - Administration	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund General fund Federal funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds	Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
PRT	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC HRC HC HRC HRC HC HRC HR	B. 234 B. 235 B. 236 B. 237 B. 238	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 228001000 228001000 2320010000	Enhanced 9-1-1 Board Human Rights Commission Human Rights Commissioner's Office Liquor & Lottery Commissioner's Office Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Enforcement and Licensing	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund General fund General funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.235 B.236 B.237	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 228001000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 23200100000 2320010000 23200100000 23200100000 23200100000 23200100000 23200100000 23200100000 23200100000 23200100000 23200100000 23200100000 23200100000 23200100000 23200100000 23200100000 2320010000000000	Enhanced 9-1-1 Board Human Rights Commission Human Rights Commissioner's Office Liquor & Lottery Commissioner's Office Liquor Control - Administration Liquor Control - Enforcement and Licensing	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund General fund General fund Federal funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.236 B.237 B.238 B.238 B.238 B.238	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280001000 2280010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320050000	Enhanced 9-1-1 Board Human Rights Commission Human Rights Commissioner's Office Liquor & Lottery Commissioner's Office Liquor Control - Administration Liquor Control - Enforcement and Licensing	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Operating expenses Operating expenses Operating expenses Total	Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B. 234 B. 235 B. 235 B. 235 B. 235 B. 235 B. 235 B. 236 B. 237 B. 238	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 228001000 228001000 2320010000	Enhanced 9-1-1 Board Human Rights Commission Human Rights Commissioner's Office Liquor & Lottery Commissioner's Office Liquor Control - Administration Liquor Control - Enforcement and Licensing	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund General funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B.234 B.235 B.235 B.235 B.235 B.235 B.235 B.236 B.237 B.238 B.238 B.238	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 228001000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 2320010000 23200100000 2320050000	Enhanced 9-1-1 Board Human Rights Commission Human Rights Commissioner's Office Liquor & Lottery Commissioner's Office Liquor - Actory Commissioner's Office Liquor - Actory Commissioner's Office Liquor Control - Administration Liquor Control - Enforcement and Licensing	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Federal fund Federal funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601
T2	PSB E911 E911 E911 E911 E911 E911 E911 HRC HRC HRC HRC HRC HRC DLL DLL DLL DLL DLL DLL DLL DLL DLL DL	B. 234 B. 235 B. 235 B. 235 B. 235 B. 235 B. 235 B. 236 B. 237 B. 238	2250000000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2260001000 2280001000 2280001000 2280001000 2280001000 2280001000 228001000 228001000 228001000 2320010000	Enhanced 9-1-1 Board Human Rights Commission Human Rights Commissioner's Office Liquor & Lottery Commissioner's Office Liquor Control - Administration Liquor Control - Enforcement and Licensing	Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund General funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Interdepartmental transfers Special funds Enterprise funds Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds Source of funds	4,344,046 451,287 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601		4,344,046 451,287 4,795,333 4,795,333 4,795,333 915,815 90,104 1,005,919 920,110 85,809 1,005,919 8,610,070 5,529,374 14,139,444 213,843 70,000 60,000 13,795,601

T2 PRT	DLL	B.238	2320020000	Liquor Control - Enforcement and Licensing	Total (Fund)				_
PS PRT	DLL	B.239	2320020000	Liquor Control - Warehousing and Distribution	Personal services		<u> </u>		
OE PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Operating expenses				-
T1 PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Total		-	-	-
PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution		Source of funds			
ENT PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution	Enterprise funds				-
T2 PRT	DLL	B.239	2320030000	Liquor Control - Warehousing and Distribution Cannabis Control Board	Total (Fund)		4 000 004	-	4 004 404
PS PRT OE PRT	CCB	B.240 B.240	2330001000 2330001000	Cannabis Control Board Cannabis Control Board	Personal services Operating expenses		4,829,061 341,631	55,120 422,550	4,884,181
T1 PRT	CCB	B.240	2330001000	Cannabis Control Board Cannabis Control Board	Total		5,170,692	477,670	764,181 5,648,362
PRT	CCB	B.240	2330001000	Cannabis Control Board	Total	Source of funds	5,170,032	477,070	0,040,002
SF PRT	ССВ	B.240	2330001000	Cannabis Control Board	Special funds		5,170,692	477,670	5,648,362
T2 PRT	CCB	B.240	2330001000	Cannabis Control Board	Total (Fund)		5,170,692	477,670	5,648,362
TT1		B.241		Total Protection to Persons and Property	Total protection to persons as	nd property	499,987,069	2,387,670	502,374,739
TPS		B.241		Total Protection to Persons and Property	Personal services		353,730,407	1,965,120	355,695,527
TOE		B.241 B.241		Total Protection to Persons and Property	Operating expenses		76,409,441	422,550	76,831,991
TGR		B.241		Total Protection to Persons and Property Total Protection to Persons and Property	Grants	Source of funds	69,847,221	-	69,847,221
TGF		B.241		Total Protection to Persons and Property	General fund	Source or runus	208,539,656	1,910,000	210,449,656
TTF		B.241		Total Protection to Persons and Property	Transportation fund		20,250,000	-	20,250,000
TSF		B.241		Total Protection to Persons and Property	Special funds		109,230,607	477,670	109,708,277
ттов		B.241		Total Protection to Persons and Property	Tobacco fund		635,843	-	635,843
TFF		B.241		Total Protection to Persons and Property	Federal funds		133,784,669	-	133,784,669
TAR		B.241		Total Protection to Persons and Property	ARRA funds			-	· · · · · · · · ·
TIDT TENT		B.241 B.241		Total Protection to Persons and Property Total Protection to Persons and Property	Interdepartmental transfers Enterprise funds		13,729,981 13,816,313	-	13,729,981 13,816,313
TT2		B.241		Total Protection to Persons and Property Total Protection to Persons and Property	Total (Fund)		499,987,069	2,387,670	502,374,739
112		D.E-FT		*** HUMAN SERVICES ***	Total (Fully)		400,001,000	2,001,010	302,014,103
PS HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Personal services		14,083,686	1,318,000	15,401,686
OE HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Operating expenses		5,402,086		5,402,086
GR HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Grants		2,895,202		2,895,202
T1 HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total	0	22,380,974	1,318,000	23,698,974
GF HS	AHSCO	B.300 B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	General fund	Source of funds	9,767,874	450,000	10,226,874
SF HS	AHSCO	B.300 B.300	3400001000 3400001000	Human Services - Agency of Human Services - Secretary's Office Human Services - Agency of Human Services - Secretary's Office	Special funds		9,767,874	459,000	10,226,874
FF HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Federal funds		11,678,441	859,000	12,537,441
GC HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Global Commitment fund		-	,	-
IDT HS		B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Interdepartmental transfers		799,142		799,142
T2 HS			3400001000	Human Services - Agency of Human Services - Secretary's Office	Total (Fund)		22,380,974	1,318,000	23,698,974
OE MED	GC_APP		3400004000	Secretary's Office - Global Commitment	Operating expenses				
GR MED	GC_APP		3400004000	Secretary's Office - Global Commitment	Grants		1,990,896,293	48,141,639	2,039,037,932
T1 MED MED	GC_APP GC_APP		3400004000 3400004000	Secretary's Office - Global Commitment Secretary's Office - Global Commitment	Total	Source of funds	1,990,896,293	48,141,639	2,039,037,932
GF MED	GC_APP		3400004000	Secretary's Office - Global Commitment	General fund	Source or runus	648,528,785	9,181,408	657,710,193
SF MED	GC_APP		3400004000	Secretary's Office - Global Commitment	Special funds		32,994,384	., . ,	32,994,384
TOB MED	GC_APP		3400004000	Secretary's Office - Global Commitment	Tobacco Fund		21,049,373		21,049,373
SHC MED	GC_APP		3400004000	Secretary's Office - Global Commitment	State health care resources for	und	25,265,312	173,524	25,438,836
FF MED	GC_APP		3400004000	Secretary's Office - Global Commitment	Federal funds		1,259,024,269	39,083,667	1,298,107,936
T2 MED	GC_APP		3400004000	Secretary's Office - Global Commitment	Interdepartmental transfers Total (Fund)		4,034,170 1,990,896,293	(296,960) 48,141,639	3,737,210 2,039,037,932
T2 MED	GC APP	P D.30 I	3400004000	Secretary's Office - Global Commitment					
DS HS	AHSCO	B 303		Developmental Disabilities Council	, ,			40,141,000	
PS HS			3400009000	Developmental Disabilities Council Developmental Disabilities Council	Personal services		458,902	40,141,003	458,902
PS HS OE HS GR HS		B.303 B.303 B.303		Developmental Disabilities Council Developmental Disabilities Council Developmental Disabilities Council	, ,			40,141,000	
OE HS	AHSCO AHSCO	B.303	3400009000 3400009000	Developmental Disabilities Council	Personal services Operating expenses		458,902 95,330	-	458,902 95,330
OE HS GR HS T1 HS HS	AHSCO AHSCO AHSCO	B.303 B.303 B.303 B.303	3400009000 3400009000 3400009000	Developmental Disabilities Council Developmental Disabilities Council Developmental Disabilities Council Developmental Disabilities Council	Personal services Operating expenses Grants Total	Source of funds	458,902 95,330 191,595 745,827	-	458,902 95,330 191,595 745,827
OE HS GR HS T1 HS HS SF HS	AHSCO AHSCO AHSCO	B.303 B.303 B.303 B.303 B.303	340009000 340009000 340009000 340009000 340009000 340009000	Developmental Disabilities Council	Personal services Operating expenses Grants Total Special funds	Source of funds	458,902 95,330 191,595 745,827	-	458,902 95,330 191,595 745,827
OE HS GR HS T1 HS HS FF HS	AHSCO AHSCO AHSCO AHSCO	B.303 B.303 B.303 B.303 B.303 B.303	340009000 340009000 340009000 340009000 340009000 340009000 340009000	Developmental Disabilities Council	Personal services Operating expenses Grants Total Special funds Federal funds	Source of funds	458,902 95,330 191,595 745,827 12,000 733,827	-	458,902 95,330 191,595 745,827 12,000 733,827
OE HS GR HS T1 HS HS SF HS FF HS T2 HS	AHSCO AHSCO AHSCO AHSCO AHSCO	B.303 B.303 B.303 B.303 B.303 B.303 B.303	340009000 340009000 340009000 340009000 340009000 340009000 340009000 340009000	Developmental Disabilities Councii	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund)	Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827	-	458,902 95,330 191,595 745,827 12,000 733,827 745,827
OE HS GR HS T1 HS SF HS FF HS T2 HS PS HS	AHSCO AHSCO AHSCO AHSCO AHSCO HSB	B.303 B.303 B.303 B.303 B.303 B.303	340009000 340009000 340009000 340009000 340009000 340009000 340009000	Developmental Disabilities Council	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services	Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082	-	458,902 95,330 191,595 745,827 12,000 733,827
OE HS GR HS T1 HS HS SF HS FF HS T2 HS	AHSCO AHSCO AHSCO AHSCO AHSCO	B.303 B.303 B.303 B.303 B.303 B.303 B.303	340009000 340009000 340009000 340009000 340009000 340009000 340009000 340009000 340009000	Developmental Disabilities Council Human Services Board	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund)	Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082
OE HS GR HS T1 HS HS SF HS FF HS T2 HS PS HS OE HS T1 HS	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304	340009000 3400009000 3400009000 3400009000 340009000 340009000 3400009000 3400010000 3400010000	Developmental Disabilities Council Human Services Board Human Services Board	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses	Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467
OE HS GR HS T1 HS HS FF HS FF HS T2 HS PS HS OE HS T1 HS HS GF HS	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB	B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304	340009000 3400099000 3400099000 3400099000 3400099000 3400099000 3400099000 3400019000 3400010000 3400010000 3400010000 3400010000	Developmental Disabilities Council Human Services Board	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549	-	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549
OE HS GR HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS HS FF HS FF HS	AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304	340009000 340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000	Developmental Disabilities Council Human Services Board	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal fund		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549
OE HS GR HS HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS GF HS IDT HS	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB	B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.304	340009000 340009000 340009900 340009900 340009900 340009900 340009900 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000	Developmental Disabilities Council Human Services Board	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553
OE HS GR HS T1 HS HS SF HS FF HS T2 HS PS HS OE HS T1 HS GF HS FF HS T1 HS T1 HS T2 HS	AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000	Developmental Disabilities Council Human Services Board	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal fund		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549
OE HS GR HS T1 HS HS FF HS T2 HS PS HS OE HS T1 HS GF HS GF HS FF HS GF HS FF HS FF HS	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB	B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.304	340009000 340009000 340009900 340009900 340009900 340009900 340009900 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000	Developmental Disabilities Council Human Services Board	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Interdepartmental transfers Total (Fund)		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553	-	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553
OE HS GR HS T1 HS HS SF HS FF HS T2 HS PS HS OE HS T1 HS GF HS FF HS T2 HS PS HS OE HS T1 HS FF HS	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB AHSCO AHSCO AHSCO AHSCO AHSCO AHSCO	B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.305	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000	Developmental Disabilities Council Human Services Board HAMS - Administrative Fund AHS - Administrative Fund AHS - Administrative Fund	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Interdepartmental transfers Total (Fund) Personal services	Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 - 737,549 330,000
OE HS GR HS HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS FF HS IDT HS IDT HS T2 HS PS HS OE HS T1 HS HS IDT HS T2 HS PS HS OE HS T1 HS HS OE HS	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB HSB AHSCO AHSCO AHSCO AHSCO AHSCO AHSCO AHSCO AHSCO	B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.305 B.305	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000	Developmental Disabilities Council Human Services Board AHS - Administrative Fund AHS - Administrative Fund AHS - Administrative Fund AHS - Administrative Fund	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund)		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553
OE HS GR HS HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS OF HS T2 HS FF HS OF HS OF HS IDT HS T2 HS OE HS T1 HS T2 HS OE HS T1 HS T2 HS OF HS T4 HS T5 HS T7 HS T7 HS T7 HS T8 HS T8 HS T9 HS T9 HS T9 HS T9 HS T9 HS T9 HS	AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB AHSCO	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.305 B.305	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000	Developmental Disabilities Council Human Services Board	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total	Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000		458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000
OE HS GR HS IT1 HS HS SF HS FF HS IT2 HS PS HS OE HS IT1 HS HS GF HS FF HS IDT HS	AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB HSB HSB HSB AHSCO	B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.305 B.305 B.305	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3400020000 3400020000	Developmental Disabilities Council Human Services Board HAHS - Administrative Fund AHS - Administrative Fund	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Interdepartmental transfers Total (Fund) Interdepartmental transfers Total (Fund)	Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000	-	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000
OE HS GR HS HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS OF HS T2 HS FF HS OF HS OF HS IDT HS T2 HS OE HS T1 HS T2 HS OE HS T1 HS T2 HS OF HS OF HS T1 HS T2 HS OF HS T1 HS	AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB AHSCO	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.305 B.305	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000	Developmental Disabilities Council Human Services Board	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total	Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000	- (8,679,445)	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000
OE HS GR HS HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS HS IDT HS I	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB AHSCO DVHA	B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.305 B.305 B.305 B.305 B.305 B.305 B.305 B.305 B.305 B.305	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3400020000 3400020000	Developmental Disabilities Council Human Services Board AHS - Administrative Fund Department of Vermont Health Access - Administration	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund)	Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000	-	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553
OE HS GR HS HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS FF HS IDT HS IDT HS OE HS T2 HS PS HS OE HS T2 HS PS HS OE HS T2 HS PS HS OE HS T1 HS PS HS OE HS T2 HS PS HS OE HS T1 HS DT HS DT HS DT HS DT HS DT HS DT HS DE H	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB AHSCO AHSC	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.305 B.305 B.305 B.305 B.305 B.305 B.305 B.306 B.306 B.306 B.306 B.306 B.306	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 340020000 340020000 340020000 340020000 340020000 3410010000 3410010000	Developmental Disabilities Council Human Services Board Duman Services Board AHS - Administrative Fund AHS - Administrative Fund AHS - Administrative Fund Department of Vermont Health Access - Administration Department of Vermont Health Access - Administration Department of Vermont Health Access - Administration	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Operating expenses	Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000 13,500,000 13,508,959 44,391,640	-	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553
OE HS GR HS HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS HS FF HS IDT HS T2 HS PS HS OE HS T1 HS OE HS T1 HS OE HS T1 HS OE HS T2 HS OE HS T1 HS OE HS OE HS T1 HS OE HS OE HS T1 HS OE	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB AHSCO AHSC	B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.305 B.305 B.305 B.305 B.305 B.305 B.305 B.306 B.306 B.306 B.306 B.306 B.306	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3400020000 3410010000 3410010000 3410010000 3410010000 3410010000	Developmental Disabilities Council Human Services Board Demark Services Board Human Services Board Human Services Board Human Services Board Human Services Board Demark Services Board AHS - Administrative Fund AHS - Administrative Fund AHS - Administrative Fund AHS - Administrative Fund Department of Vermont Health Access - Administration Department of Vermont Health Access - Administration Department of Vermont Health Access - Administration	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total	Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000	- - (8,679,445) (8,679,445)	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 - 737,549 330,000 13,170,000 13,500,000 127,889,514 44,391,640 2,912,301 175,193,455
OE HS GR HS HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS HS FF HS T1 HS HS GF HS FF HS IDT HS IDT HS T2 HS PS HS OE HS T1 HS FF HS IDT HS T2 HS PS HS OE HS T1 HS HS HS DIDT HS HS HS HS DIDT HS H	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB AHSCO DVHA DVHA DVHA DVHA	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.306	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3400020000 3410010000 3410010000 3410010000 3410010000	Developmental Disabilities Council Human Services Board Human Ser	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund	Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000 13,606,959 44,391,640 2,912,301 183,872,900 35,605,917	- (8.679,445)	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 330,000 13,170,000 13,500,000 13,500,000 127,889,514 44,391,640 2,912,301 175,193,455 39,109,628
OE HS GR HS HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS HS IDT HS IDT HS IDT HS IDT HS T2 HS PS HS OE HS T1 HS FF HS IDT HS T2 HS PS HS OE HS T1 HS FF HS IDT HS T2 HS PS HS OE HS T1 HS T2 HS PS HS OE HS T1 HS T2 HS PS MED OE MED OE MED GR MED T1 MED MED GF MED SF MED	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB AHSCO AU	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.305 B.305 B.306	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000	Developmental Disabilities Council Human Services Board Deman Services Board AHS - Administrative Fund AHS - Administrative Fund AHS - Administrative Fund AHS - Administrative Fund Department of Vermont Health Access - Administration	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds	Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 14,391,640 2,912,301 183,872,900	- - (8,679,445) (8,679,445) 3,503,711	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 127,889,514 44,391,640 2,912,301 175,193,455 39,109,628 4,753,011
OE HS GR HS HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS HS FF HS IDT HS T2 HS PS HS OE HS T1 HS OE HS T2 HS OE HS T1 HS OE HS OE HS T1 HS OE HS OE HS OE HS OE HS OE HS T1 HS OE	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB HSB HSCO AHSCO A	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.305 B.305 B.306	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000	Developmental Disabilities Council Human Services Board Deman Services Board Human Services Board Human Services Board Human Services Board Deman Services Board AHS - Administrative Fund Department of Vermont Health Access - Administration	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds	Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 14,391,640 2,912,301 183,872,900 35,605,917 4,753,011 134,621,243	- - (8,679,445) (8,679,445)	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553
OE HS GR HS HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS HS IDT HS IDT HS IDT HS IDT HS T2 HS PS HS OE HS T1 HS FF HS IDT HS T2 HS PS HS OE HS T1 HS FF HS IDT HS T2 HS PS HS OE HS T1 HS T2 HS PS HS OE HS T1 HS T2 HS PS MED OE MED OE MED GR MED T1 MED MED GF MED SF MED	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB AHSCO AU	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.305 B.305 B.306	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000	Developmental Disabilities Council Human Services Board Deman Services Board AHS - Administrative Fund AHS - Administrative Fund AHS - Administrative Fund AHS - Administrative Fund Department of Vermont Health Access - Administration	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds	Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 14,391,640 2,912,301 183,872,900	- - (8,679,445) (8,679,445) 3,503,711	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 127,889,514 44,391,640 2,912,301 175,193,455 39,109,628 4,753,011
OE HS GR HS HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS HS GF HS T2 HS FF HS T2 HS FF HS T2 HS GF HS T1 HS FF HS DT HS T2 HS PS HS OE HS T1 HS FF HS OE HS T1 HS HS OE HS T1 HS HS OE HS T2 HS PS MED T1 HS T2 HS PS MED GR MED GR MED GR MED GR MED GR MED GR MED GF MED GF MED GF MED GF MED GC MED GC MED GC MED	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB AHSCO AH	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.306	340009900 340009900 340009900 340009900 340009900 340009900 340009900 340009900 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000	Developmental Disabilities Council Human Services Board Denarthed Services Board Human Servic	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund	Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 14,391,640 2,912,301 183,872,900 35,605,917 4,753,011 134,621,243 4,220,337	- (8.679,445) (8.679,445) 3,503,711 (12,605,216)	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 330,000 13,170,000 13,500,000 13,500,000 127,889,514 44,391,640 2,912,301 175,193,455 39,109,628 4,753,011 122,016,027 4,220,337
OE	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB AHSCO AH	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.306	340009000 340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3410010000	Developmental Disabilities Council Human Services Board Human Services B	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) General fund Special funds Federal funds Global Commitment fund Interdepartmental transfers Total (Fund) Personal services	Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 14,391,640 2,912,301 183,872,900 35,605,917 4,753,011 134,621,243 4,220,337 4,672,392 183,872,900 547,983	- (8.679,445) (8.679,445) 3,503,711 (12,605,216) 422,060 (8,679,445)	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 330,000 13,170,000 13,500,000 13,500,000 127,889,514 44,391,640 2,912,301 175,193,455 39,109,628 4,753,011 122,016,027 4,220,337 5,094,452 5,5193,455
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OE HS GR HS HS GR HS HS HS HS HS FF HS T2 HS PS HS OE HS T1 HS HS OE HS T1 HS DT HS DT HS DE HS T2 HS PS MED OE MED GR MED GR MED GR MED GG MED T1 MED	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB AHSCO AHSC	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.306	340009000 340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3410010000	Developmental Disabilities Council Human Services Board Human Services B	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) General fund Special funds Federal funds Global Commitment fund Interdepartmental transfers Total (Fund) Personal services	Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 14,391,640 2,912,301 183,872,900 35,605,917 4,753,011 134,621,243 4,220,337 4,672,392 183,872,900 547,983	- (8.679,445) (8.679,445) 3,503,711 (12,605,216) 422,060 (8,679,445)	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 330,000 13,170,000 13,500,000 13,500,000 127,889,514 44,391,640 2,912,301 175,193,455 39,109,628 4,753,011 122,016,027 4,220,337 5,094,452 5,5193,455
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OE	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB AHSCO AU DVHA DVHA DVHA DVHA DVHA DVHA DVHA DVHA	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.306 B.307 B.307 B.307 B.307	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3410010000	Developmental Disabilities Council Human Services Board Deuman Services Board Human Services Board Human Services Board Human Services Board Deuman Services Board Human Services Board Human Services Board Deuman Services Board AHS - Administrative Fund AHS - Administrative Fund AHS - Administrative Fund Department of Vermont Health Access - Administration Department of Vermont Health Access - Medicaid Program - Global Commitment Department of Vermont Health Access - Medicaid Program - Global Commitment Department of Vermont Health Access - Medicaid Program - Global Commitment Department of Vermont Health Access - Medicaid Program - Global Commitment Department of Vermont Health Access - Medicaid Program - Global Commitment Department of Vermont Health Access - Medicaid Program - Global Commitment Department of Vermont Health Access - Medicaid Program - Global Commitment	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total Interdepartmental transfers Total Interdepartmental transfers Total General fund Special funds Federal funds Global Commitment fund Interdepartmental transfers Total Global Special funds Federal funds Global Commitment fund Fersonal services Grants Total Global Commitment fund	Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 136,588,959 44,391,640 2,912,301 183,872,900 35,605,917 4,783,011 134,621,243 4,220,337 4,672,392 183,872,900 547,983 932,542,288 933,090,221	(8,679,445) (8,679,445) (8,679,445) 3,503,711 (12,605,216) 422,060 (8,679,445) 4,269,056 4,269,056 4,269,056	458.902 95.330 191.595 745.827 12,000 733.827 745.827 648.082 89.467 737.549 452.996 284.553 737.549 330.000 13,170.000 13,500.000 127.889.514 44.391.640 2,912.301 175.193.455 391.096.28 4,753.011 122.016.027 4,220.337 5,094.452 175.193.455 547.983 936.811.294 937.359.277
OE HS GR HS GR HS IT1 HS HS FF HS IT2 HS PS HS OE HS IT1 HS HS OE HS IT1 HS HS GF HS FF HS IDT HS T2 HS PS HS OE HS IT1 HS FF HS IDT HS T2 HS PS HS OE HS IT1 HS HS OE HS IT2 HS PS HS OE HS IT1 HS HS OE HS IT2 HS PS MED IT1 MED GR MED GR MED GR MED GR MED TT1 MED GC MED IDT MED IT2 MED IT3 MED IT4 MED IT5 MED IT5 MED IT6 MED IT7 MED IT	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB AHSCO AH	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.306	340009900 340009900 340009900 340009900 340009900 340009900 340009900 340009900 340009900 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3410015000 3410015000 3410015000	Developmental Disabilities Council Human Services Board Human Services B	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Grants Total (Fund)	Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 14,391,640 2,912,301 183,872,900 35,605,917 4,753,011 134,621,243 4,220,337 4,672,392 183,872,900 547,983 932,542,238 933,090,221	(8.679,445) (8.679,445) (8.679,445) 3,503,711 (12,605,216) 422,060 (8.679,445) 4,269,056 4,269,056	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000 177,889,514 44,391,640 2,912,301 175,193,455 39,109,628 4,753,011 122,016,027 4,220,337 5,094,452 175,193,455 547,983 936,811,294 937,359,277
OE HS GR HS GR HS IT1 HS HS FF HS IT2 HS PS HS OE HS IT1 HS HS OE HS IT1 HS FF HS IDT HS IDT HS T2 HS PS HS OE HS IT1 HS OE HS IDT HS I	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB AHSCO AHSC	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.306 B.307 B.307 B.307 B.307 B.307	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3410010000	Developmental Disabilities Council Human Services Board Hu	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Foderal funds Foderal funds Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Grants Total (Fund) Personal services Grants Total (Fund)	Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500 13,500	- (8,679,445) (8,679,445) 3,503,711 (12,605,216) 422,060 (8,679,445) 4,269,056 4,269,056 4,269,056 4,269,056	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 330,000 13,750,000 13,500,000 13,500,000 127,889,514 44,391,640 2,912,301 175,193,455 39,109,628 4,753,011 122,016,027 4,220,337 5,094,452 175,193,455 547,983 936,811,294 937,359,277 937,359,277 937,359,277
OE HS GR HS IT1 HS HS FF HS IT2 HS PS HS OE HS IT1 HS HS OE HS IT1 HS HS GF HS FF HS IDT HS IDT HS T2 HS PS HS OE HS IDT HS T2 HS PS HS OE HS IDT HS T2 HS PS HS OE HS T1 HS HS OE HS T2 HS PS MED OE MED OE MED OE MED OE MED OE MED T1 MED T2 MED T2 MED T3 MED T4 MED T4 MED T5 MED T6 MED T7 MED T7 MED T7 MED T8 MED T8 MED T8 MED T9 MED T9 MED T1 MED	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB AHSCO DVHA DVHA DVHA DVHA DVHA DVHA DVHA DVHA	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.306 B.307 B.307 B.307 B.307 B.307	340009000 340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3410015000 3410015000 3410015000 3410015000	Developmental Disabilities Council Human Services Board Human Services B	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Grants Total (Fund) Personal services Grants Total (Fund) Total (Fund) Personal services Grants Total (Fund)	Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 14,391,640 2,912,301 183,872,900 35,605,917 4,753,011 134,621,243 4,220,337 4,672,392 183,872,900 547,983 932,542,238 933,090,221 933,090,221 933,090,221 933,090,221 53,067,318	(8,679,445) (8,679,445) (8,679,445) 3,503,711 (12,605,216) 422,060 (8,679,445) 4,269,056 4,269,056 4,269,056 4,269,056 4,269,056 6,2675,613	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 330,000 13,170,000 13,500,000 13,500,000 127,889,514 44,391,640 2,912,301 175,193,455 39,109,628 4,753,011 122,016,027 4,220,337 5,094,452 175,193,455 547,983 936,811,294 937,359,277 937,359,277 937,359,277 937,359,277 937,359,277 937,359,277
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OE HS GR HS GR HS IT1 HS HS SF HS FF HS IT2 HS PS HS OE HS IT1 HS HS GF HS IT1 HS IT2 HS PS HS OE HS IT1 HS IT1 HS IT1 HS IT1 HS IT2 HS PS HS OE HS IT1 HS IT2 HS PS HS OE HS IT1 HS IT2 HS PS HS OE HS IT1 HS IT2 HS PS MED IT1 MED I	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB AHSCO DVHA DVHA DVHA DVHA DVHA DVHA DVHA DVHA	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.306 B.306 B.306 B.306 B.306 B.306 B.306 B.306 B.306 B.307 B.309 B.309 B.309 B.309 B.309	340009900 340009900 340009900 340009900 340009900 340009900 340009900 340009900 340009900 340001000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410010000 3410015000 3410015000 3410015000 3410015000 3410015000 3410015000 3410017000 3410017000 3410017000	Developmental Disabilities Council Human Services Board Human Ser	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Gederal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Grants Total Global Commitment fund Total (Fund) Grants Total Global Commitment fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund)	Source of funds Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 13,	- (8,679,445) (8,679,445) (8,679,445) 3,503,711 (12,605,216) 422,060 (8,679,445) 4,269,056 4,269,056 4,269,056 4,269,056 2,675,613 2,675,613 1,798,961 876,652 2,675,613	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 330,000 13,750,000 13,500,000 13,500,000 127,889,514 44,391,640 2,912,301 175,193,455 39,109,628 4,753,011 122,016,027 4,220,337 5,094,452 175,193,455 547,983 936,811,294 937,359,277 937,359,277 937,359,277 55,742,931 54,861,587 881,344 55,742,931
OE	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB AHSCO AHSC	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.305 B.305 B.306 B.306 B.306 B.306 B.306 B.306 B.306 B.306 B.307 B.309 B.309 B.309 B.309 B.309 B.309	3400099000 3400099000 3400099000 3400099000 3400099000 3400099000 3400099000 3400099000 34000109000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3400020000 3410015000 3410015000 3410015000 3410015000 3410015000 3410015000 3410015000 3410015000 3410015000 3410017000 3410017000 3410017000 3410017000	Developmental Disabilities Council Human Services Board Hu	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Gederal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Grants Total Global Commitment fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 330,000 13,170,000 13,170,000 13,500	(8,679,445) (8,679,445) (8,679,445) 3,503,711 (12,605,216) 422,060 (8,679,445) 4,269,056 4,269,056 4,269,056 4,269,056 2,675,613 2,675,613 1,798,961 876,652 2,675,613 51,062	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 177,889,514 44,391,640 2,912,301 175,193,455 39,109,628 4,753,011 122,016,027 4,220,337 5,094,452 175,193,455 547,983 936,811,294 937,359,277
OE	AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB AHSCO DVHA DVHA DVHA DVHA DVHA DVHA DVHA DVHA	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.306 B.306 B.306 B.306 B.306 B.306 B.306 B.306 B.306 B.307 B.309 B.309 B.309 B.309 B.309	340009000 340009000 340009000 340009000 340009000 340009000 340009000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3400020000 3410015000 3410015000 3410015000 3410015000 3410015000 3410015000 3410017000 3410017000 3410017000 3410017000 3410017000 3410017000 3410017000 3410017000 3410017000 3410017000 3410017000 3410017000 3410017000 3410017000 3410017000 3410017000	Developmental Disabilities Council Human Services Board Human Ser	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Gederal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Grants Total Global Commitment fund Total (Fund) Grants Total Global Commitment fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund)	Source of funds Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 452,996 284,553 737,549 330,000 13,170,000 13,500,000 13,	- (8,679,445) (8,679,445) (8,679,445) 3,503,711 (12,605,216) 422,060 (8,679,445) 4,269,056 4,269,056 4,269,056 4,269,056 2,675,613 2,675,613 1,798,961 876,652 2,675,613	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 330,000 13,750,000 13,500,000 13,500,000 127,889,514 44,391,640 2,912,301 175,193,455 39,109,628 4,753,011 122,016,027 4,220,337 5,094,452 175,193,455 547,983 936,811,294 937,359,277 937,359,277 937,359,277 55,742,931 54,861,587 881,344 55,742,931
OE	AHSCO AHSCO AHSCO AHSCO AHSCO AHSCO HSB HSB HSB HSB HSB AHSCO AU	B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.303 B.304 B.304 B.304 B.304 B.304 B.304 B.304 B.305 B.306 B.306 B.306 B.306 B.306 B.306 B.306 B.306 B.306 B.307 B.309 B.310	3400099000 3400099000 3400099000 3400099000 3400099000 3400099000 3400099000 3400099000 34000109000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400010000 3400020000 3400020000 3400020000 3400020000 3410015000 3410015000 3410015000 3410015000 3410015000 3410015000 3410015000 3410015000 3410015000 3410017000 3410017000 3410017000 3410017000	Developmental Disabilities Council Human Services Board Human Services B	Personal services Operating expenses Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Gederal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Grants Total Global Commitment fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds Source of funds	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 330,000 13,170,000 13,170,000 13,500	(8,679,445) (8,679,445) (8,679,445) 3,503,711 (12,605,216) 422,060 (8,679,445) 4,269,056 4,269,056 4,269,056 4,269,056 2,675,613 2,675,613 1,798,961 876,652 2,675,613 51,062	458,902 95,330 191,595 745,827 12,000 733,827 745,827 648,082 89,467 737,549 330,000 13,170,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 13,500,000 177,889,514 44,391,640 2,912,301 175,193,455 39,109,628 4,753,011 122,016,027 4,220,337 5,094,452 175,193,455 547,983 936,811,294 937,359,277

FF MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Federal funds		21,987,403	191,278	22,178,681
T2 MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total (Fund)		34,621,472	51,062	34,672,534
PS HS	VDH	B.311	3420010000	Health - Administration and Support	Personal services		8,154,782		8,154,782
OE HS	VDH	B.311	3420010000	Health - Administration and Support	Operating expenses		7,410,428		7,410,428
GR HS	VDH	B.311	3420010000	Health - Administration and Support	Grants		16,697,133		16,697,133
T1 HS	VDH VDH	B.311 B.311	3420010000 3420010000	Health - Administration and Support Health - Administration and Support	Total	Source of funds	32,262,343	-	32,262,343
GF HS	VDH	B.311	3420010000	Health - Administration and Support	General fund	Source or furius	3,131,446		3,131,446
SF HS	VDH	B.311	3420010000	Health - Administration and Support	Special funds		2,160,065		2,160,065
FF HS	VDH	B.311	3420010000	Health - Administration and Support	Federal funds		20,169,147		20,169,147
GC HS	VDH	B.311	3420010000	Health - Administration and Support	Global Commitment fund		6,732,468		6,732,468
IDT HS	VDH	B.311	3420010000	Health - Administration and Support	Interdepartmental transfers		69,217		69,217
T2 HS	VDH	B.311	3420010000	Health - Administration and Support	Total (Fund)		32,262,343	-	32,262,343
PS HS	VDH	B.312	3420021000	Health - Public Health	Personal services		64,592,946		64,592,946
OE HS	VDH VDH	B.312 B.312	3420021000 3420021000	Health - Public Health Health - Public Health	Operating expenses Grants		13,047,530 45,946,724	7,178,146	13,047,530 53,124,870
T1 HS	VDH	B.312	3420021000	Health - Public Health	Total		123,587,200	7,178,146	130,765,346
HS	VDH	B.312	3420021000	Health - Public Health		Source of funds	120,007,200	1,110,110	100,700,010
GF HS	VDH	B.312	3420021000	Health - Public Health	General fund		12,408,429		12,408,429
SF HS	VDH	B.312	3420021000	Health - Public Health	Special funds		25,017,725	6,130,373	31,148,098
TOB HS	VDH	B.312	3420021000	Health - Public Health	Tobacco fund		1,088,918		1,088,918
FF HS	VDH	B.312	3420021000	Health - Public Health	Federal funds		66,753,896		66,753,896
GC HS	VDH	B.312	3420021000	Health - Public Health	Global Commitment fund		16,582,951	1,047,773	17,630,724
PER HS	VDH VDH	B.312 B.312	3420021000 3420021000	Health - Public Health Health - Public Health	Interdepartmental transfers Permanent trust funds		1,710,281 25,000		1,710,281 25,000
T2 HS	VDH	B.312	3420021000	Health - Public Health	Total (Fund)		123,587,200	7,178,146	130,765,346
PS HS	VDH	B.313	3420060000	Health - Substance Use Programs	Personal services		6,253,749	1,110,110	6,253,749
OE HS	VDH	B.313	3420060000	Health - Substance Use Programs	Operating expenses		511,500		511,500
GR HS	VDH	B.313	3420060000	Health - Substance Use Programs	Grants		61,041,638		61,041,638
T1 HS	VDH	B.313	3420060000	Health - Substance Use Programs	Total		67,806,887	-	67,806,887
HS	VDH	B.313	3420060000	Health - Substance Use Programs		Source of funds			
GF HS	VDH	B.313	3420060000	Health - Substance Use Programs	General fund		5,591,811		5,591,811
SF HS	VDH VDH	B.313 B.313	3420060000 3420060000	Health - Substance Use Programs Health - Substance Use Programs	Special funds Tobacco fund		1,435,054 949,917		1,435,054 949,917
FF HS	VDH	B.313	3420060000	Health - Substance Use Programs	Federal funds		21,771,442		21,771,442
GC HS	VDH	B.313	3420060000	Health - Substance Use Programs	Global Commitment fund		38,058,663		38.058.663
T2 HS	VDH	B.313	3420060000	Health - Substance Use Programs	Total (Fund)		67,806,887	-	67,806,887
PS HS	DMH	B.314	3150070000	Mental Health - Mental Health	Personal services		47,716,644	2,772,735	50,489,379
OE HS	DMH	B.314	3150070000	Mental Health - Mental Health	Operating expenses		5,272,240		5,272,240
GR HS	DMH	B.314	3150070000	Mental Health - Mental Health	Grants		264,539,814	(196,256)	264,343,558
T1 HS	DMH	B.314	3150070000	Mental Health - Mental Health	Total	0	317,528,698	2,576,479	320,105,177
GF HS	DMH DMH	B.314 B.314	3150070000 3150070000	Mental Health - Mental Health Mental Health - Mental Health	General fund	Source of funds	25,282,556	996,368	26,278,924
SF HS	DMH	B.314	3150070000	Mental Health - Mental Health	Special funds		1,708,155	990,300	1,708,155
FF HS	DMH	B.314	3150070000	Mental Health - Mental Health	Federal funds		10,999,654		10,999,654
GC HS	DMH	B.314	3150070000	Mental Health - Mental Health	Global Commitment fund		279,524,193	1,580,111	281,104,304
IDT HS	DMH	B.314	3150070000	Mental Health - Mental Health	Interdepartmental transfers		14,140		14,140
T2 HS	DMH	B.314	3150070000	Mental Health - Mental Health	Total (Fund)		317,528,698	2,576,479	320,105,177
PS HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Personal services		44,446,942	1,876,091	46,323,033
OE HS	DCF DCF	B.316 B.316	3440010000	Department for Children and Families - Administration & Support Services	Operating expenses Grants		17,162,151		17,162,151
GR HS	DCF	B.316	3440010000 3440010000	Department for Children and Families - Administration & Support Services Department for Children and Families - Administration & Support Services	Total		3,919,106 65,528,199	1,876,091	3,919,106 67,404,290
HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	1000	Source of funds	00,020,100	1,070,001	01,101,200
GF HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	General fund		37,090,554	1,750,558	38,841,112
SF HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Special funds		2,781,912		2,781,912
FF HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Federal funds		23,540,549		23,540,549
GC HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Global Commitment fund		1,659,321	125,533	1,784,854
T2 HS	DCF	B.316 B.316	3440010000	Department for Children and Families - Administration & Support Services	Interdepartmental transfers Total (Fund)		455,863	4 070 004	455,863
PS HS	DCF	B.317	3440010000 3440020000	Department for Children and Families - Administration & Support Services Department for Children and Families - Family Services	Personal services		65,528,199 43,987,652	1,876,091	67,404,290 43,987,652
OE HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Operating expenses		5,180,385		5,180,385
GR HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Grants		93,421,639	281,942	93,703,581
T1 HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Total		142,589,676	281,942	142,871,618
HS	DCF	B.317	3440020000	Department for Children and Families - Family Services		Source of funds			
GF HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	General fund		59,707,017	(660,717)	59,046,300
FF HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Special funds		729,587	444.400	729,587
GC HS	DCF DCF	B.317 B.317	3440020000 3440020000	Department for Children and Families - Family Services Department for Children and Families - Family Services	Federal funds Global Commitment fund		33,937,204 48,178,131	441,126 501,533	34,378,330 48,679,664
IDT HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Interdepartmental transfers		37,737	001,000	37,737
T2 HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Total (Fund)		142,589,676	281,942	142,871,618
PS HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Personal services		5,670,999		5,670,999
OE HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Operating expenses		810,497		810,497
GR HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Grants		95,860,842	3,847,040	99,707,882
T1 HS	DCF DCF	B.318 B.318	3440030000 3440030000	Department for Children and Families - Child Development Department for Children and Families - Child Development	Total	Source of funds	102,342,338	3,847,040	106,189,378
GF HS	DCF	B.318 B.318	3440030000 3440030000	Department for Children and Families - Child Development Department for Children and Families - Child Development	General fund	Course or idilus	35,016,309		35,016,309
SF HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Special funds		16,745,000		16,745,000
FF HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Federal funds		37,419,258	3,847,040	41,266,298
GC HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Global Commitment fund		13,161,771		13,161,771
IDT HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Interdepartmental transfers				-
T2 HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Total (Fund)		102,342,338	3,847,040	106,189,378
PS HS	DCF	B.319 B.319	3440040000	Department for Children and Families - Office of Child Support Department for Children and Families - Office of Child Support	Personal services		12,411,108		12,411,108
OE HS	DCF DCF	B.319 B.319	3440040000 3440040000	Department for Children and Families - Office of Child Support Department for Children and Families - Office of Child Support	Operating expenses Total		3,714,732 16,125,840	_	3,714,732 16,125,840
HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support		Source of funds	10, 123,040	-	10,123,040
GF HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	General fund	2 2. 3.100	4,900,195		4,900,195
SF HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Special funds		455,719		455,719
	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Federal funds		10,382,326		10,382,326
FF HS			3440040000	Department for Children and Families - Office of Child Support	Interdepartmental transfers		387,600		387,600
IDT HS	DCF	B.319							
IDT HS	DCF DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Total (Fund)		16,125,840	-	16,125,840
IDT HS T2 HS PS HS	DCF DCF	B.319 B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services		2,252,206	750 000	2,252,206
IDT HS T2 HS PS HS GR HS	DCF DCF DCF	B.319 B.320 B.320	3440050000 3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services Grants		2,252,206 10,431,118	750,000 750,000	2,252,206 11,181,118
IDT HS T2 HS PS HS	DCF DCF	B.319 B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services	Source of funds	2,252,206	750,000 750,000	2,252,206
IDT	DCF DCF DCF DCF	B.319 B.320 B.320 B.320	3440050000 3440050000 3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services Grants	Source of funds	2,252,206 10,431,118		2,252,206 11,181,118
IDT	DCF DCF DCF DCF DCF DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320	344050000 344050000 344050000 3440050000 3440050000 3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services Grants Total General fund Global Commitment fund	Source of funds	2,252,206 10,431,118 12,683,324 7,533,333 5,149,991	750,000 750,000	2,252,206 11,181,118 13,433,324 7,533,333 5,899,991
IDT	DCF DCF DCF DCF DCF DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.320	3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services Grants Total General fund Global Commitment fund Total (Fund)	Source of funds	2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324	750,000	2,252,206 11,181,118 13,433,324 7,533,333 5,899,991 13,433,324
IDT	DCF DCF DCF DCF DCF DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320	344050000 344050000 344050000 3440050000 3440050000 3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services Grants Total General fund Global Commitment fund	Source of funds	2,252,206 10,431,118 12,683,324 7,533,333 5,149,991	750,000 750,000	2,252,206 11,181,118 13,433,324 7,533,333 5,899,991

T1 HS	DCF	B.321	3440060000	Department for Children and Families	General Assistance	Total		10,338,574		10,338,574
HS	DCF	B.321	3440060000	Department for Children and Families		1000	Source of funds	10,000,014		10,000,074
GF HS	DCF	B.321	3440060000	Department for Children and Families	- General Assistance	General fund		10,041,239		10,041,239
FF HS	DCF	B.321	3440060000	Department for Children and Families	- General Assistance	Federal funds		11,320		11,320
GC HS	DCF	B.321	3440060000	Department for Children and Families		Global Commitment fund		286,015		286,015
T2 HS	DCF	B.321	3440060000	Department for Children and Families		Total (Fund)		10,338,574	-	10,338,574
GR HS	DCF	B.322	3440070000	Department for Children and Families Department for Children and Families	•	Grants		44,377,812		44,377,812
T1 HS	DCF DCF	B.322 B.322	3440070000 3440070000	Department for Children and Families	•	Total	Source of funds	44,377,812	-	44,377,812
FF HS	DCF	B.322	3440070000	Department for Children and Families		Federal funds	Course of faring	44,377,812		44,377,812
T2 HS	DCF	B.322	3440070000	Department for Children and Families	•	Total (Fund)		44,377,812		44,377,812
OE HS	DCF	B.323	3440080000	Department for Children and Families		Operating expenses		30,633		30,633
GR HS	DCF	B.323	3440080000	Department for Children and Families	- Reach Up	Grants		35,536,413	1,146,686	36,683,099
T1 HS	DCF	B.323	3440080000	Department for Children and Families		Total		35,567,046	1,146,686	36,713,732
HS	DCF	B.323	3440080000	Department for Children and Families			Source of funds			
GF HS	DCF	B.323	3440080000	Department for Children and Families	•	General fund		23,233,869	880,213	24,114,082
SF HS	DCF DCF	B.323 B.323	3440080000 3440080000	Department for Children and Families Department for Children and Families		Special funds Federal funds		5,970,229 3,531,330	(725,000)	5,970,229 2,806,330
GC HS	DCF	B.323	3440080000	Department for Children and Families		Global Commitment fund		2,831,618	991,473	3,823,091
T2 HS	DCF	B.323	3440080000	Department for Children and Families		Total (Fund)		35,567,046	1,146,686	36,713,732
GR HS	DCF	B.324	3440090000	Department for Children and Families	- Home Heating Fuel Assistance/LIHEAP	Grants		16,019,953		16,019,953
T1 HS	DCF	B.324	3440090000	Department for Children and Families	- Home Heating Fuel Assistance/LIHEAP	Total		16,019,953	-	16,019,953
HS	DCF	B.324	3440090000		- Home Heating Fuel Assistance/LIHEAP		Source of funds			
SF HS	DCF	B.324	3440090000		- Home Heating Fuel Assistance/LIHEAP	Special funds		1,480,395		1,480,395
FF HS	DCF	B.324	3440090000		- Home Heating Fuel Assistance/LIHEAP	Federal funds		14,539,558		14,539,558
PS HS	DCF	B.324 B.325	3440090000 3440100000	Department for Children and Families	- Home Heating Fuel Assistance/LIHEAP	Total (Fund) Personal services		16,019,953 758,166	-	16,019,953 758,166
OE HS	DCF	B.325	3440100000	Department for Children and Families		Operating expenses		95,628		95,628
GR HS	DCF	B.325	3440100000	Department for Children and Families		Grants		27,534,109		27,534,109
T1 HS	DCF	B.325	3440100000	Department for Children and Families		Total		28,387,903	-	28,387,903
HS	DCF	B.325	3440100000	Department for Children and Families	,		Source of funds			
GF HS	DCF	B.325	3440100000	Department for Children and Families	., ,	General fund		20,942,194		20,942,194
SF HS	DCF	B.325	3440100000	Department for Children and Families		Special funds		83,135		83,135
FF HS	DCF	B.325	3440100000	Department for Children and Families		Federal funds		4,935,273		4,935,273
GC HS	DCF	B.325 B.325	3440100000	Department for Children and Families Department for Children and Families		Global Commitment fund		2,427,301		2,427,301
T2 HS	DCF	B.325 B.326	3440100000 3440110000	Department for Children and Families Department for Children and Families	,	Total (Fund) Personal services		28,387,903 415,233	-	28,387,903 415,233
OE HS	DCF	B.326 B.326	3440110000	Department for Children and Families		Operating expenses		415,233 251,470		415,233 251,470
GR HS	DCF	B.326	3440110000	Department for Children and Families		Grants		11,838,018		11,838,018
T1 HS	DCF	B.326	3440110000	Department for Children and Families		Total		12,504,721		12,504,721
HS	DCF	B.326	3440110000	Department for Children and Families			Source of funds			
SF HS	DCF	B.326	3440110000	Department for Children and Families	- OEO - Weatherization Assistance	Special funds		7,649,635		7,649,635
FF HS	DCF	B.326	3440110000	Department for Children and Families		Federal funds		4,855,086		4,855,086
T2 HS	DCF	B.326	3440110000	Department for Children and Families		Total (Fund)		12,504,721	-	12,504,721
PS HS	DCF	B.327 B.327	3440120000	Department for Children and Families		Personal services		258,100		258,100
GR HS	DCF DCF	B.327 B.327	3440120000 3440120000	Department for Children and Families Department for Children and Families		Operating expenses Grants		153,597 3,476,862		153,597 3,476,862
T1 HS	DCF	B.327	3440120000	Department for Children and Families		Total		3,888,559		3,888,559
HS	DCF	B.327	3440120000	Department for Children and Families		T O CO.	Source of funds	0,000,000		0,000,000
GF HS	DCF	B.327	3440120000	Department for Children and Families		General fund		3,858,559		3,858,559
GC HS	DCF	B.327	3440120000	Department for Children and Families		Global Commitment fund		30,000		30,000
IDT HS	DCF	B.327	3440120000	Department for Children and Families		Interdepartmental transfers				-
T2 HS	DCF	B.327	3440120000	Department for Children and Families		Total (Fund)		3,888,559	-	3,888,559
PS HS	DCF	B.328	3440130000	Department for Children and Families	The state of the s	Personal services		7,486,999		7,486,999
OE HS	DCF	B.328	3440130000	Department for Children and Families	*	Operating expenses		489,130		489,130
T1 HS	DCF DCF	B.328 B.328	3440130000 3440130000	Department for Children and Families - Department for Children and Families -		Total	Source of funds	7,976,129	-	7,976,129
GF HS	DCF	B.328	3440130000	Department for Children and Families		General fund	Source or rurius	118,796		118,796
FF HS	DCF	B.328	3440130000	Department for Children and Families		Federal funds		7,857,333		7,857,333
T2 HS	DCF	B.328	3440130000	Department for Children and Families		Total (Fund)		7,976,129		7,976,129
PS HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Liv	ring - Administration & Support	Personal services		42,900,084		42,900,084
OE HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Liv	ring - Administration & Support	Operating expenses		6,323,252		6,323,252
T1 HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Liv		Total		49,223,336	-	49,223,336
HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Liv		0	Source of funds	04 000 705		04 000 705
GF HS	DAIL	B.329 B.329	3460010000 3460010000	Disabilities, Aging and Independent Liv		General fund Global Commitment fund		21,899,725 35,000		21,899,725 35,000
GC HS	DAIL DAIL	B.329 B.329	3460010000 3460010000	Disabilities, Aging and Independent Liv Disabilities, Aging and Independent Liv		Special funds		1,390,457		35,000 1,390,457
FF HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Liv		Federal funds		24,831,870		24,831,870
IDT HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Liv	•	Interdepartmental transfers		1,066,284		1,066,284
T2 HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Liv		Total (Fund)		49,223,336		49,223,336
GR HS	DAIL	B.330	3460020000		ring - Advocacy and Independent Living	Grants		22,380,328	541,947	22,922,275
T1 HS	DAIL	B.330	3460020000		ring - Advocacy and Independent Living	Total	_	22,380,328	541,947	22,922,275
HS	DAIL	B.330	3460020000		ring - Advocacy and Independent Living	Conoral 5 d	Source of funds	0.000.00=		0.000.005
GF HS	DAIL DAIL	B.330 B.330	3460020000 3460020000		ring - Advocacy and Independent Living ring - Advocacy and Independent Living	General fund Federal funds		9,220,695 7,321,114		9,220,695 7,321,114
GC HS	DAIL	B.330	3460020000		ring - Advocacy and Independent Living ring - Advocacy and Independent Living	Global Commitment fund		7,321,114 5,838,519	541,947	6,380,466
T2 HS	DAIL	B.330	3460020000		ring - Advocacy and Independent Living	Total (Fund)		22,380,328	541,947	22,922,275
GR HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Liv		Grants		1,907,604	- 2	1,907,604
T1 HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Liv		Total		1,907,604	-	1,907,604
	DAIL	B.331	3460030000	Disabilities, Aging and Independent Liv			Source of funds			
HS			3460030000	Disabilities, Aging and Independent Liv	ring - Blind and Visually Impaired	General fund		489,154		489,154
GF HS	DAIL	B.331		man a succession of the contract of the contra						
GF HS	DAIL DAIL	B.331	3460030000	Disabilities, Aging and Independent Liv	ring - Blind and Visually Impaired	Special funds		223,450		223,450
GF HS SF HS FF HS	DAIL DAIL DAIL	B.331 B.331	3460030000 3460030000	Disabilities, Aging and Independent Liv	ring - Blind and Visually Impaired ring - Blind and Visually Impaired	Special funds Federal funds		223,450 890,000		890,000
GF HS SF HS FF HS GC HS	DAIL DAIL DAIL DAIL	B.331 B.331 B.331	3460030000 3460030000 3460030000	Disabilities, Aging and Independent Liv Disabilities, Aging and Independent Liv	ring - Blind and Visually Impaired ring - Blind and Visually Impaired ring - Blind and Visually Impaired	Special funds Federal funds Global Commitment fund		223,450 890,000 305,000		890,000 305,000
GF HS SF HS FF HS GC HS T2 HS	DAIL DAIL DAIL DAIL	B.331 B.331	3460030000 3460030000	Disabilities, Aging and Independent Liv Disabilities, Aging and Independent Liv Disabilities, Aging and Independent Liv	ring - Blind and Visually Impaired ring - Blind and Visually Impaired ring - Blind and Visually Impaired ring - Blind and Visually Impaired	Special funds Federal funds Global Commitment fund Total (Fund)		223,450 890,000 305,000 1,907,604		890,000 305,000 1,907,604
GF HS SF HS FF HS GC HS	DAIL DAIL DAIL DAIL	B.331 B.331 B.331 B.331	3460030000 3460030000 3460030000 3460030000	Disabilities, Aging and Independent Liv Disabilities, Aging and Independent Liv	ring - Blind and Visually Impaired ring - Vocational Rehabilitation	Special funds Federal funds Global Commitment fund		223,450 890,000 305,000	<u>.</u>	890,000 305,000
GF HS SF HS FF HS GC HS T2 HS GR HS	DAIL DAIL DAIL DAIL DAIL	B.331 B.331 B.331 B.331	3460030000 3460030000 3460030000 3460030000 3460040000	Disabilities, Aging and Independent Liv Disabilities, Aging and Independent Liv Disabilities, Aging and Independent Liv Disabilities, Aging and Independent Liv	ring - Blind and Visually Impaired ring - Vocational Rehabilitation ring - Vocational Rehabilitation	Special funds Federal funds Global Commitment fund Total (Fund) Grants	Source of funds	223,450 890,000 305,000 1,907,604 10,179,845	<u>.</u>	890,000 305,000 1,907,604 10,179,845
GF HS FF HS GC HS T2 HS GR HS T1 HS HS GF HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.331 B.331 B.331 B.331 B.332 B.332	3460030000 3460030000 3460030000 3460030000 3460040000 3460040000	Disabilities, Aging and Independent Liv Disabilities, Aging and Independent Liv Disabilities, Aging and Independent Liv Disabilities, Aging and Independent Liv Disabilities, Aging and Independent Liv	ring - Blind and Visually Impaired ring - Vocational Rehabilitation ring - Vocational Rehabilitation ring - Vocational Rehabilitation	Special funds Federal funds Global Commitment fund Total (Fund) Grants	Source of funds	223,450 890,000 305,000 1,907,604 10,179,845		890,000 305,000 1,907,604 10,179,845
GF HS SF HS FF HS GC HS T2 HS GR HS T1 HS GF HS FF HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.331 B.331 B.331 B.332 B.332 B.332 B.332 B.332 B.332	3460030000 3460030000 3460030000 3460030000 3460040000 3460040000 3460040000 3460040000	Disabilities, Aging and Independent Liv Disabilities, Aging and Independent Liv	ing - Blind and Visually Impaired ing - Vocational Rehabilitation	Special funds Federal funds Federal funds Total (Fund) Grants Total General fund Federal funds	Source of funds	223,450 890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000	-	890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000
GF HS SF HS FF HS GC HS T2 HS GR HS T1 HS HS GF HS FF HS IDT HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.331 B.331 B.331 B.332 B.332 B.332 B.332 B.332 B.332 B.332	3460030000 3460030000 3460030000 3460030000 3460040000 3460040000 3460040000 3460040000 3460040000	Disabilities, Aging and Independent Liv	ing - Blind and Visually Impaired ing - Vocational Rehabilitation	Special funds Federal funds Global Commitment fund Total (Fund) Grants Total General fund Federal funds Interdepartmental transfers	Source of funds	223,450 890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000 1,250,000		890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000 1,250,000
GF HS SF HS FF HS GC HS T2 HS GR HS T1 HS GF HS T5 HS GF HS FF HS FF HS DT HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.331 B.331 B.331 B.332 B.332 B.332 B.332 B.332 B.332 B.332 B.332	3460030000 3460030000 3460030000 3460030000 3460040000 3460040000 3460040000 3460040000 3460040000 3460040000	Disabilities, Aging and Independent Liv Disabilities, Aging Aging Disabilities, Aging Aging Disabilities, Aging Aging Disabilities, Aging Aging Disabilities, Aging Di	ing - Blind and Visually Impaired ing - Vocational Rehabilitation	Special funds Federal funds Global Commitment fund Total (Fund) Grants Total General fund Federal funds Interdepartmental transfers Total (Fund)	Source of funds	223,450 890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000 1,250,000 10,179,845		890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000 1,250,000 10,179,845
GF HS SF HS GC HS T2 HS GR HS T1 HS GF HS T1 HS GF HS T2 HS GF HS FF HS IDT HS GR HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.331 B.331 B.331 B.332 B.332 B.332 B.332 B.332 B.332 B.332 B.333	346030000 3460330000 3460330000 346030000 3460040000 3460040000 3460040000 3460040000 3460040000 3460040000 3460040000	Disabilities, Aging and Independent Liv Disabilities.	ing - Blind and Visually Impaired ing - Vocational Rehabilitation	Special funds Federal funds Global Commitment fund Total (Fund) Grants Total General fund Federal funds Interdepartmental transfers Total (Fund) Grants	Source of funds	223,450 890,000 305,000 1,907,604 10,179,845 10,179,845 7,558,000 1,250,000 10,179,845 306,666,057		890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000 1,250,000 10,179,845 308,668,057
GF HS SF HS GC HS T2 HS GR HS T1 HS GF HS T1 HS GF HS GF HS GF HS T2 HS GF HS T1 HS T2 HS T2 HS T3 HS T4 HS T5 HS T6 HS T7 HS T7 HS T8 HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.331 B.331 B.331 B.332 B.332 B.332 B.332 B.332 B.333 B.333 B.333	3460030000 3460030000 3460030000 3460030000 3460040000 3460040000 3460040000 3460040000 3460040000 3460040000 3460050000 3460050000	Disabilities, Aging and Independent Liv	ing - Blind and Visually Impaired ing - Vocational Rehabilitation ing - Developmental Services ing - Developmental Services	Special funds Federal funds Global Commitment fund Total (Fund) Grants Total General fund Federal funds Interdepartmental transfers Total (Fund)		223,450 890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000 1,250,000 10,179,845		890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000 1,250,000 10,179,845
GF HS SF HS GC HS T2 HS GR HS T1 HS GF HS FF HS GR HS T1 HS GF HS FF HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.331 B.331 B.331 B.332 B.332 B.332 B.332 B.332 B.332 B.332 B.333	3460030000 3460030000 3460030000 3460030000 3460040000 3460040000 3460040000 3460040000 3460040000 3460040000 3460040000 3460050000 3460050000 3460050000	Disabilities, Aging and Independent Liv Disabilities.	ing - Blind and Visually Impaired ing - Vocational Rehabilitation ing - Developmental Services	Special funds Federal funds Global Commitment fund Total (Fund) Grants Total General fund Federal funds Interdepartmental transfers Total (Fund) Grants Total (Fund)	Source of funds	223,450 890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000 1,250,000 10,179,845 308,668,057 308,668,057		890,000 305,000 1,907,604 10,179,845 10,179,845 7,558,000 1,250,000 10,179,845 308,668,057 308,668,057
GF HS SF HS GC HS T2 HS GR HS T1 HS HS GF HS GF HS GF HS GF HS GF HS IDT HS GR HS T1 HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.331 B.331 B.331 B.332 B.332 B.332 B.332 B.332 B.332 B.333 B.333 B.333	3460030000 3460030000 3460030000 3460030000 3460040000 3460040000 3460040000 3460040000 3460040000 3460040000 3460050000 3460050000	Disabilities, Aging and Independent Liv	ing - Blind and Visually Impaired ing - Second - Behabilitation ing - Vocational Rehabilitation ing - Developmental Services ing - Developmental Services ing - Developmental Services	Special funds Federal funds Global Commitment fund Total (Fund) Grants Total General fund Federal funds Interdepartmental transfers Total (Fund) Grants		223,450 890,000 305,000 1,907,604 10,179,845 10,179,845 7,558,000 1,250,000 10,179,845 306,666,057		890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000 1,250,000 10,179,845 308,668,057
GF HS SF HS GC HS T2 HS GR HS T1 HS GF HS IDT HS GR HS FF HS GF HS GR HS FF HS GR HS T1 HS GF HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.331 B.331 B.331 B.332 B.332 B.332 B.332 B.332 B.332 B.333 B.333 B.333 B.333	346030000 346030000 346030000 346030000 3460040000 3460040000 3460040000 3460040000 3460040000 3460040000 3460040000 3460040000 3460050000 3460050000 3460050000	Disabilities, Aging and Independent Liv	ing - Blind and Visually Impaired ing - Wocational Rehabilitation ing - Vocational Rehabilitation ing - Developmental Services	Special funds Federal funds Global Commitment fund Total (Fund) Grants Total General fund Federal funds Interdepartmental transfers Total (Fund) Grants Total General fund		223,450 890,000 305,000 1,907,604 10,179,845 10,179,845 7,558,000 1,250,000 10,179,845 306,668,057 306,668,057		890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000 1,250,000 10,179,845 308,668,057 308,668,057
GF HS SF HS GC HS T2 HS GR HS T1 HS HS GF HS IDT HS IDT HS GR HS T1 HS HS GF HS IDT HS T2 HS GR HS T1 HS HS GR HS T1 HS HS HS HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.331 B.331 B.331 B.332 B.332 B.332 B.332 B.332 B.333 B.333 B.333 B.333	3460030000 3460030000 3460030000 3460030000 3460040000 3460040000 3460040000 3460040000 3460040000 3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000	Disabilities, Aging and Independent Liv Disabi	ing - Blind and Visually Impaired ing - Vocational Rehabilitation ing - Developmental Services	Special funds Federal funds Global Commitment fund Total (Fund) Grants Total General fund Federal funds Interdepartmental transfers Total Grants Total Grants Grants Grants Total General fund Special fund Special funds		223,450 890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000 1,250,000 10,179,845 306,668,057 155,125 15,463		890,000 305,000 1,907,604 10,179,845 10,179,845 1,371,845 7,558,000 1,250,000 10,179,845 308,668,057 308,668,057 155,125 15,463

	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers		50,000		50,000
T2 HS	DAIL	B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Total (Fund)		308,668,057		308,668,057
GR HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver			6,638,028	300,000	6,938,028
T1 HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Total		6,638,028	300,000	6,938,028
HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver		Source of funds			
GC HS	DAIL	B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver			6,638,028	300,000	6,938,028
T2 HS MED	DAIL	B.334 B.334.1	3460070000 3460080000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - Long Term Care			6,638,028	300,000 21,162,506	6,938,028
GR MED MED	DAIL DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care	Grants Total		268,715,683 268,715,683	21,162,506	289,878,189 289,878,189
11 MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care	Total	Source of funds	200,715,005	21,102,500	209,070,109
GF MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	General fund	Cource of failes	498,579		498,579
FF MED		B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Federal funds		2,450,000		2,450,000
GC MED		B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Global Commitment fund		265,767,104	21,162,506	286,929,610
T2 MED	DAIL	B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Total (Fund)		268,715,683	21,162,506	289,878,189
PS DOC	DOC_DE	B.335	3480001000	Corrections - Administration	Personal services		3,806,377		3,806,377
OE DOC	DOC_DE	B.335	3480001000	Corrections - Administration	Operating expenses		243,057		243,057
T1 DOC			3480001000	Corrections - Administration	Total		4,049,434	-	4,049,434
	DOC_DE		3480001000	Corrections - Administration		Source of funds			
GF DOC	DOC_DE		3480001000	Corrections - Administration	General fund		4,049,434		4,049,434
T2 DOC	DOC_DE		3480001000	Corrections - Administration	Total (Fund)		4,049,434	-	4,049,434
PS DOC	DOC_DE		3480002000	Corrections - Parole Board Corrections - Parole Board	Personal services Operating expenses		412,972 59,257		412,972
T1 DOC	DOC_DE		3480002000 3480002000	Corrections - Parole Board	Total		472,229		59,257 472,229
11 000	DOC_DE		3480002000	Corrections - Parole Board	Total	Source of funds	412,225	•	472,229
GF DOC	DOC_DE		3480002000	Corrections - Parole Board	General fund	Cource of failes	472,229		472,229
T2 DOC	DOC_DE		3480002000	Corrections - Parole Board	Total (Fund)		472,229	_	472,229
PS DOC	DOC DE		3480003000	Corrections - Correctional Education	Personal services		3,648,027		3,648,027
OE DOC	DOC_DE		3480003000	Corrections - Correctional Education	Operating expenses		245,425		245,425
T1 DOC	DOC DE		3480003000	Corrections - Correctional Education	Total		3,893,452	-	3,893,452
	DOC_DE		3480003000	Corrections - Correctional Education		Source of funds			
GF DOC	DOC_DE	1 B.337	3480003000	Corrections - Correctional Education	General fund		3,744,668		3,744,668
EF DOC			3480003000	Corrections - Correctional Education	Education fund				-
IDT DOC	DOC_DE		3480003000	Corrections - Correctional Education	Interdepartmental transfers		148,784		148,784
T2 DOC	DOC_DE		3480003000	Corrections - Correctional Education	Total (Fund)		3,893,452	-	3,893,452
PS DOC	DOC_DE		3480004000	Corrections - Correctional Services	Personal services		139,473,576	13,241,217	152,714,793
OE DOC	DOC_DE		3480004000	Corrections - Correctional Services	Operating expenses		24,600,099		24,600,099
GR DOC	DOC_DE		3480004000	Corrections - Correctional Services	Grants		404 670 0	40.044.5:-	499 044 077
T1 DOC			3480004000	Corrections - Correctional Services	Total	Causes -ff	164,073,675	13,241,217	177,314,892
GF DOC	DOC_DE		3480004000 3480004000	Corrections - Correctional Services Corrections - Correctional Services	General fund	Source of funds	159,502,946	13,241,217	172,744,163
SF DOC	DOC DE		3480004000	Corrections - Correctional Services Corrections - Correctional Services	Special funds		935,963	13,241,217	935,963
FF DOC	DOC_DE		3480004000	Corrections - Correctional Services	Federal funds		492,196		492,196
GC DOC	DOC_DE		3480004000	Corrections - Correctional Services	Global Commitment fund		2,746,255		2,746,255
IDT DOC	DOC_DE		3480004000	Corrections - Correctional Services	Interdepartmental transfers		396,315		396,315
T2 DOC	DOC DE		3480004000	Corrections - Correctional Services	Total (Fund)		164,073,675	13,241,217	177,314,892
GR DOC	DOC DE		3480007000	Corrections - Justice Reinvestment II	Grants		10,659,519	546,894	11,206,413
T1 DOC	DOC_DE	B.338.1	3480007000	Corrections - Justice Reinvestment II	Total		10,659,519	546,894	11,206,413
-		B.338.1	3480007000	Corrections - Justice Reinvestment II		Source of funds			
GF DOC	DOC_DE	B.338.1	3480007000	Corrections - Justice Reinvestment II	General fund		8,081,831		8,081,831
FF DOC	DOC_DE	1 B.338.1	3480007000	Corrections - Justice Reinvestment II	Federal funds		13,147		13,147
GC DOC	DOC_DE	B.338.1	3480007000	Corrections - Justice Reinvestment II	Global Commitment fund		2,564,541	546,894	3,111,435
T2 DOC	DOC DE	B.338.1	3480007000	Corrections - Justice Reinvestment II	Total (Fund)		10,659,519	546,894	11,206,413
							10,009,019	0 10,00 1	
PS DOC	DOC_DE		3480006000	Corrections - Correctional Services - Out-of-State Beds	Personal services		4,130,378	010,001	4,130,378
	DOC_DE	B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Personal services Total			-	4,130,378 4,130,378
PS DOC T1 DOC	DOC_DE	B.339 B.339	3480006000 3480006000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Services - Out-of-State Beds	Total	Source of funds	4,130,378 4,130,378	-	4,130,378
PS DOC T1 DOC GF DOC	DOC_DE	B.339 B.339 B.339	3480006000 3480006000 3480006000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Services - Out-of-State Beds	Total General fund	Source of funds	4,130,378 4,130,378 4,130,378	-	4,130,378 4,130,378
PS DOC T1 DOC GF DOC T2 DOC	DOC_DE DOC_DE DOC_DE	B.339 B.339 B.339 B.339	3480006000 3480006000 3480006000 3480006000	Corrections - Correctional Services - Out-of-State Beds	Total General fund Total (Fund)	Source of funds	4,130,378 4,130,378 4,130,378 4,130,378	-	4,130,378 4,130,378 4,130,378
PS DOC T1 DOC GF DOC T2 DOC PS DOC	DOC_DE DOC_DE DOC_DE DOC_DE	B.339 B.339 B.339 B.339 B.339	3480006000 3480006000 3480006000 3480006000 3480005000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation	Total General fund Total (Fund) Personal services	Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 598,105	-	4,130,378 4,130,378 4,130,378 598,105
PS DOC T1 DOC GF DOC T2 DOC PS DOC OE DOC	DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE	B.339 B.339 B.339 B.339 B.340 B.340	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Correctional Facilities - Recreation	Total General fund Total (Fund) Personal services Operating expenses	Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845		4,130,378 4,130,378 4,130,378 598,105 455,845
PS DOC T1 DOC GF DOC T2 DOC PS DOC	DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE	1 B.339 1 B.339 1 B.339 1 B.339 1 B.340 1 B.340 1 B.340	348006000 348006000 348006000 348006000 348005000 348005000 348005000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Correctional Facilities - Recreation Corrections - Correctional Facilities - Recreation	Total General fund Total (Fund) Personal services		4,130,378 4,130,378 4,130,378 4,130,378 598,105	-	4,130,378 4,130,378 4,130,378 598,105
PS DOC T1 DOC GF DOC T2 DOC PS DOC OE DOC T1 DOC	DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE	7 B.339 7 B.339 7 B.339 7 B.339 7 B.340 7 B.340 7 B.340	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation	Total General fund Total (Fund) Personal services Operating expenses Total	Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950		4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950
PS DOC T1 DOC GF DOC T2 DOC PS DOC OE DOC T1 DOC SF DOC	DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE	18.339 18.339 18.339 18.339 18.339 18.340 18.340 18.340 18.340	348006000 3480006000 3480006000 3480006000 348005000 348005000 3480005000 3480005000 3480005000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Correctional Facilities - Recreation Corrections - Correctional Facilities - Recreation	Total General fund Total (Fund) Personal services Operating expenses		4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950		4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950
PS DOC T1 DOC GF DOC T2 DOC PS DOC OE DOC T1 DOC SF DOC T2 DOC	DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE DOC_DE	1 B.339 1 B.339 1 B.339 1 B.339 1 B.340 1 B.340 1 B.340 1 B.340 1 B.340	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund)		4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,053,950		4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,053,950
PS DOC T1 DOC GF DOC T2 DOC PS DOC OE DOC T1 DOC SF DOC	DOC_DE	TB.339 TB.339 TB.339 TB.339 TB.339 TB.340 TB.340 TB.340 TB.340 TB.340 TB.340 TB.340 TB.340	3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation	Total General fund Total (Fund) Personal services Operating expenses Total Special funds		4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950		4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950
PS DOC T1 DOC GF DOC T2 DOC PS DOC OE DOC T1 DOC SF DOC T2 DOC PS DOC	DOC_DE	1 B. 339 1 B. 339 1 B. 339 1 B. 330 1 B. 340 1 B. 340 1 B. 340 1 B. 340 1 B. 340 1 B. 341 1 B. 341	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Verment Offender Work Program	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services	Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,053,950 1,220,613		4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613
PS DOC T1 DOC GF DOC T2 DOC OE DOC T1 DOC T1 DOC SF DOC T2 DOC T2 DOC T1 DOC OE DOC T1 DOC OE DOC T1 DOC	DOC_DE	1 B.339 1 B.339 1 B.339 1 B.339 1 B.340 1 B.340 1 B.340 1 B.340 1 B.340 1 B.341 1 B.341 1 B.341 1 B.341	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total		4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784		4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397
PS	DOC_DE	1 B. 339 1 B. 339 1 B. 339 1 B. 339 1 B. 340 1 B. 340 1 B. 340 1 B. 340 1 B. 340 1 B. 341 1 B. 341 1 B. 341 1 B. 341 1 B. 341	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3675001000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds	Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397		4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397
PS DOC T1 DOC T2 DOC PS DOC T1 DOC T1 DOC T2 DOC PS DOC T1 DOC T2 DOC T2 DOC T2 DOC T3 DOC T1 DOC T1 DOC T1 DOC T1 DOC T1 DOC T1 DOC T2 DOC T1 DOC T2 DOC T2 DOC T1 DOC	DOC_DE	1 B. 339 1 B. 339 1 B. 339 1 B. 330 1 B. 340 1 B. 340 1 B. 340 1 B. 340 1 B. 341 1 B. 341 1 B. 341 1 B. 341 1 B. 341 1 B. 341	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3675001000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Total (Fund)	Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397	-	4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397
PS	DOC_DE	1 B.339 1 B.339 1 B.339 1 B.339 1 B.340 1 B.340 1 B.340 1 B.340 1 B.341 1 B.341	3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3675001000 3675001000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program Vermont Veterans' Home - Care and Support Services	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal service funds Total (Fund) Personal services	Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 18,187,631	- - - - - 6,096,940	4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 24,284,571
PS DOC T1 DOC GF DC T2 DOC PS DC T1 DOC T2 DC OE DC T1 DOC T1 DOC SF DC T2 DC OE DC T1 DC SF DC T2 DC PS DC T1 DC SF DC T2 DC PS DC T3 DC T4 DC T5 DC T5 DC T6 DC T7 DC T7 DC T7 DC T8 DC T8 HS	DOC_DE VVH	1 B. 339 1 B. 339 1 B. 339 1 B. 339 1 B. 340 1 B. 340 1 B. 340 1 B. 340 1 B. 341 1 B. 342 1 B. 342	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3675001000 3675001000 3675001000 3675001000 3675001000 3675001000 3675001000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program C	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Operating expenses Operating expenses Operating expenses	Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 18,187,631 5,978,873	- - - 6,096,940 834,471	4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 24,284,571 6,813,344
PS	DOC_DE VYH VVH	1 B. 339 1 B. 339 1 B. 339 1 B. 339 1 B. 340 1 B. 340 1 B. 340 1 B. 340 1 B. 341 1 B. 341	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3675001000 3300010000 3300010000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program Correc	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal service funds Total (Fund) Personal services	Source of funds Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 18,187,631	- - - - - 6,096,940	4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 24,284,571
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PS	DOC_DE VVH VVH VVH	1 B. 339 1 B. 339 1 B. 339 1 B. 339 1 B. 340 1 B. 340 1 B. 340 1 B. 340 1 B. 341 1 B. 342 1 B. 342	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3675001000 3300010000 3300010000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total General fund General fund	Source of funds Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,8187,631 5,978,873 24,166,504 4,199,478	- - - - - - - - - - - - - - - - - - -	4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 24,284,571 6,813,344 31,097,915
PS	DOC_DE VVH VVH	1 B.339 1 B.339 1 B.339 1 B.339 1 B.340 1 B.340 1 B.340 1 B.340 1 B.340 1 B.341	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3675001000 3300010000 3300010000 3300010000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program Correc	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal service funds Total (Fund) Personal services Operating expenses Total (Fund)	Source of funds Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 18,187,631 5,978,873 24,166,504 4,199,478 11,655,797	- - - - - - - - - - - - - - - - - - -	4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 24,284,571 6,813,344 31,097,915 9,579,745 13,627,301
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PS	DOC_DE VVH VVH VVH VVH	18.339 18.339 18.339 18.339 18.339 18.340 18.340 18.340 18.340 18.340 18.341 18.341 18.341 18.341 18.341 18.341 18.341 18.342 18.342 18.342 18.342 18.342 18.342 18.342 18.342	3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3675001000 3300010000 3300010000 3300010000 3300010000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program Vermont Veterans' Home - Care and Support Services	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total General fund Special funds General fund Special funds Federal funds Federal funds	Source of funds Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,58,45 1,053,950 1,053,950 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,504 4,199,478 1,1655,797 8,311,229	- 6,096,940 834,471 6,931,411 5,380,267 1,971,504 (420,360)	4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 24,284,571 6,813,344 31,097,915 9,579,745 13,627,301 7,890,869
PS	DOC_DE VVH VVH VVH VVH VVH	1 B. 339 1 B. 340 1 B. 340 1 B. 340 1 B. 340 1 B. 341 1 B. 342	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3300010000 3300010000 3300010000 3300010000 3300010000 3300010000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facrices - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program C	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total General fund Special funds Special funds Fersonal services Operating expenses Total General fund Special funds Federal funds Total (Fund)	Source of funds Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,150,395 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 18,187,631 5,978,873 24,166,504 4,199,478 11,655,797 8,311,229 24,166,504	- 6,096,940 834,471 6,931,411 5,380,267 1,971,504 (420,360)	4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 24,284,571 6,813,344 31,097,915 9,579,745 13,627,301 7,890,869 31,097,915
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PS	DOC_DE VVH VVH VVH VVH VVH VVH VVH VVH GCOW GCOW GCOW	1 B. 339 1 B. 339 1 B. 339 1 B. 339 1 B. 330 1 B. 340 1 B. 341 1 B. 342 1 B. 343 1 B. 343 1 B. 343 1 B. 343 1 B. 344 1 B. 342 1 B. 342 1 B. 342 1 B. 343	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3300010000 3300010000 3300010000 3300010000 3310000000 3310000000 3310000000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program Corrections - Vermont Veterans' Home - Care and Support Services	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total General funds General fund Special funds Federal funds Federal funds Total (Fund) Personal services Operating expenses Total Operating expenses Total Personal services Operating expenses Total Operating expenses Total Operating expenses Total	Source of funds Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,	- 6,096,940 834,471 6,931,411 5,380,267 1,971,504 (420,360)	4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 24,284,571 6,813,344 31,997,915 9,579,745 13,627,301 7,890,869 31,097,915 396,540 74,880 471,420
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PS	DOC_DE COC_DE COC_DE	1 B. 339 1 B. 340 1 B. 340 1 B. 340 1 B. 340 1 B. 341 1 B. 342 1 B. 343 1 B. 344	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3675001000 3300010000 3300010000 3300010000 3300010000 3300010000 3300010000 3300010000 3300010000 3300010000 3300010000 3300010000 3300010000 3300010000 3300010000 3300010000 3300010000 3310000000 3310000000 3310000000 3310000000 3310000000 3310000000 3310000000 3310000000 3310000000 3310000000 3310000000 3310000000 3310000000 3310000000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program Corrections - Vermont Veteran's Home - Care and Support Services Commission on Women Retired Senior Volunteer Program	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total General fund Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Genal services Operating expenses Total General fund Total (Fund) General fund Special funds Total General fund General fund Special funds Total General fund Genal General fund Genal General fund Genal General fund Genal General fund	Source of funds Source of funds Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,1053,950 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,8187,631 5,978,873 24,166,504 4,199,478 11,655,797 8,311,229 24,166,504 396,540 74,880 471,420 467,572 3,848 471,420 155,490 155,490 155,490 155,490	- 6,096,940 834,471 6,931,411 5,380,267 1,971,504 (420,360)	4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 24,284,571 6,813,344 31,097,915 9,579,745 13,627,301 7,890,869 31,097,915 366,540 74,880 471,420 467,572 3,848 471,420 155,490 155,490
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PS	DOC_DE COC_DE CO	1 B. 339 1 B. 340 1 B. 340 1 B. 340 1 B. 340 1 B. 341 1 B. 342 1 B. 343 1 B. 344 1 B. 345	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3300010000 3300010000 3300010000 3300010000 3310000000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program Corrections - Vermont Veterans' Home - Care and Support Services Vermont Vetera	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Grants Total (Fund) Grants Total General fund Total (Fund) Personal services Operating expenses	Source of funds Source of funds Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,150,3950 1,053,950 1,053,950 1,053,950 1,053,950 1,746,397 1,746	- 6,096,940 834,471 6,931,411 5,380,267 1,971,504 (420,360)	4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 24,284,571 6,813,344 31,097,915 9,579,745 13,627,301 7,890,869 31,097,915 396,540 74,880 471,420 467,572 3,848 471,420 155,490 155,490 155,490 155,490 8,136,639 402,594
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PS	DOC_DE COC_DE COC_DE	1 B. 339 1 B. 330 1 B. 340 1 B. 340 1 B. 340 1 B. 340 1 B. 341 1 B. 342 1 B. 343 1 B. 344 1 B. 345	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3675001000 3300010000 3300010000 3300010000 3310000000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program Vermont Veterans' Home - Care and Support Services Ver	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Grants Total (Fund) Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,153,950 1,053,950 1,053,950 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,504 4,199,478 11,655,797 8,311,229 24,166,504 36,540 74,880 471,420 467,572 3,848 471,420 155,490	- 6,096,940 834,471 6,931,411 5,380,267 1,971,504 (420,360)	4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 24,284,571 6,813,344 31,097,915 9,579,745 13,627,301 7,880,869 31,097,915 396,540 74,880 471,420 467,572 3,848 471,420 155,490 155,490 155,490 155,490 155,490 8,136,639 402,594 8,539,233
PS	DOC_DE COC_DE CO	1 B. 339 1 B. 330 1 B. 340 1 B. 340 1 B. 340 1 B. 341 1 B. 342 1 B. 344 1 B. 344 1 B. 344 1 B. 345 1 B. 344 1 B. 345 1 B	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3300010000 3300010000 3300010000 3310000000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program Corrections - Vermont Veterans' Home - Care and Support Services Vermont	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Grants Total General fund Special funds Total (Fund) Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Special funds	Source of funds Source of funds Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,152,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,746,397 1,46,578 1,1655,797 8,311,229 24,166,504 396,540 74,880 471,420 467,572 3,848 471,420 155,490 155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894	- 6,096,940 834,471 6,931,411 5,380,267 1,971,504 (420,360)	4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 24,284,571 6,813,344 31,097,915 9,579,745 13,627,301 7,890,869 31,097,915 366,540 74,880 471,420 467,572 3,848 471,420 155,490 155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,884
PS	DOC_DE COC_DE CO	1 B. 339 1 B. 330 1 B. 340 1 B. 340 1 B. 340 1 B. 340 1 B. 341 1 B. 342 1 B. 343 1 B. 344 1 B. 345 1 B	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3300010000 3300010000 3310000000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program Corrections - Vermont Veterans' Home - Care and Support Services Commission on Women Commission o	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total General fund Special funds Federal funds Total (Fund) Personal services Operating expenses Total General fund Grants Total (Fund) Personal services Operating expenses Total General fund General fund Grants Total (Fund) Personal services Operating expenses Total General fund Grants Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Total (Fund)	Source of funds Source of funds Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,150,3950 1,053,950 1,053,950 1,053,950 1,053,950 1,746,397 1,746	- 6,096,940 834,471 6,931,411 5,380,267 1,971,504 (420,360)	4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,397 1,746,397 24,284,571 6,813,344 31,097,915 9,579,745 13,627,301 7,890,869 31,097,915 396,540 74,880 471,420 467,572 3,848 471,420 155,490 155,490 155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233
PS	DOC_DE COC_DE COC_DE	18.339 18.339 18.339 18.339 18.339 18.339 18.340 18.340 18.340 18.340 18.341 18.341 18.341 18.341 18.341 18.341 18.341 18.342 18.342 18.342 18.342 18.342 18.342 18.342 18.342 18.343 18.344 18.344 18.345 18.345 18.345 18.345 18.345 18.345 18.345 18.345	3480006000 3480006000 3480006000 3480006000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3480005000 3675001000 3675001000 3675001000 3675001000 3300010000 3300010000 3310000000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Facilities - Recreation Corrections - Vermont Offender Work Program Vermont Veterans' Home - Care and Support Services Ver	Total General fund Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) General fund Special funds Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services	Source of funds Source of funds Source of funds	4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,130,378 4,153,950 1,053,950 1,053,950 1,053,950 1,053,950 1,220,613 525,784 1,746,397 1,746,39	- 6,096,940 834,471 6,931,411 5,380,267 1,971,504 (420,360)	4,130,378 4,130,378 4,130,378 598,105 455,845 1,053,950 1,053,950 1,250,613 525,784 1,746,397 1,746,397 24,284,571 6,813,344 31,097,915 9,579,745 13,627,301 7,880,869 31,097,915 396,540 74,880 471,420 467,572 3,848 471,420 155,490 155,490 155,490 155,490 155,490 155,490 155,490 155,490 1,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 387,000

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GF HS	OCYFA OCYFA	B.346 B.346	3340010000 3340010000	Office of the Child, Youth, and Family Advocate Office of the Child, Youth, and Family Advocate	Source of funds General fund	413,000		413,000
SF HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Special funds	.,		-
T2 HS	OCYFA	B.346	3340010000	Office of the Child, Youth, and Family Advocate	Total (Fund)	413,000	-	413,000
TT1		B.346		Total Human Services	Total human services	5,163,965,318	108,156,284	5,272,121,602
TPS TOE		B.346 B.346		Total Human Services Total Human Services	Personal services Operating expenses	620,356,080 156,213,510	16,625,538 834,471	636,981,618 157,047,981
TGR		B.346		Total Human Services	Grants	4,387,395,728	90,696,275	4,478,092,003
		B.346		Total Human Services	Source of funds	.,,	,,	.,,
TGF		B.346		Total Human Services	General fund	1,231,153,062	36,390,770	1,267,543,832
TSF		B.346		Total Human Services	Special funds	124,537,345	8,101,877	132,639,222
ттов		B.346		Total Human Services	Tobacco fund	23,088,208	-	23,088,208
TSHC		B.346		Total Human Services	State health care resources fund	25,265,312	173,524	25,438,836
TEF		B.346		Total Human Services	Education fund	-	-	-
TFF TGC		B.346 B.346		Total Human Services Total Human Services	Federal funds Global Commitment fund	1,785,709,992 1,943,848,077	30,671,535 32,693,478	1,816,381,527 1,976,541,555
TISF		B.346		Total Human Services	Internal service funds	1,746,397	32,093,470	1,746,397
TIDT		B.346		Total Human Services	Interdepartmental transfers	28,591,925	125,100	28,717,025
TPER		B.346		Total Human Services	Permanent trust funds	25,000		25,000
TT2		B.346		Total Human Services	Total (Fund)	5,163,965,318	108,156,284	5,272,121,602
				* * * LABOR * * *				
PS LR	DOL	B.400	4100500000	Labor - Programs	Personal services	40,642,780		40,642,780
OE LR	DOL	B.400	4100500000	Labor - Programs	Operating expenses	5,955,495		5,955,495
GR LR LR	DOL DOL	B.400 B.400	4100500000 4100500000	Labor - Programs Labor - Programs	Grants Total	12,432,900 59,031,175		12,432,900 59,031,175
	DOL	B.400	4100500000	Labor - Programs	Source of funds	55,001,175	_	55,051,175
GF LR	DOL	B.400	4100500000	Labor - Programs	General fund	10,600,636		10,600,636
SF LR	DOL	B.400	4100500000	Labor - Programs	Special funds	10,806,858		10,806,858
FF LR	DOL	B.400	4100500000	Labor - Programs	Federal funds	37,373,681		37,373,681
IDT LR	DOL	B.400	4100500000	Labor - Programs	Interdepartmental transfers	250,000		250,000
T2 LR	DOL	B.400	4100500000	Labor - Programs	Total (Fund) Total labor	59,031,175	-	59,031,175
TT1 TPS		B.401 B.401		Total Labor Total Labor	Total labor Personal services	59,031,175 40,642,780	-	59,031,175 40,642,780
TOE		B.401		Total Labor	Operating expenses	40,642,780 5,955,495		5,955,495
TGR		B.401		Total Labor	Grants	12,432,900	-	12,432,900
-		B.401		Total Labor	Source of funds			,
TGF		B.401		Total Labor	General fund	10,600,636	-	10,600,636
TSF		B.401		Total Labor	Special funds	10,806,858	-	10,806,858
TFF		B.401		Total Labor	Federal funds	37,373,681	-	37,373,681
TIDT		B.401		Total Labor	Interdepartmental transfers	250,000	-	250,000
TT2		B.401		Total Labor *** K-12 EDUCATION ***	Total (Fund)	59,031,175	-	59,031,175
PS EDU	AOE	B.500	5100010000	Education - Finance and Administration	Personal services	17,683,192	(950,000)	16,733,192
OE EDU	AOE	B.500	5100010000	Education - Finance and Administration	Operating expenses	4,387,522	20,000	4,407,522
GR EDU	AOE	B.500	5100010000	Education - Finance and Administration	Grants	15,270,700		15,270,700
T1 EDU	AOE	B.500	5100010000	Education - Finance and Administration	Total	37,341,414	(930,000)	36,411,414
	AOE	B.500	5100010000	Education - Finance and Administration	Source of funds			
GF EDU	AOE	B.500	5100010000	Education - Finance and Administration	General fund	7,415,742	50,000	7,465,742
SF EDU	AOE	B.500	5100010000	Education - Finance and Administration	Special funds	16,575,926	20,000	16,595,926
FF EDU	AOE AOE	B.500 B.500	5100010000 5100010000	Education - Finance and Administration Education - Finance and Administration	Education fund Federal funds	3,486,447 9,220,942	(1,000,000)	3,486,447 8,220,942
GC EDU	AOE	B.500	5100010000	Education - Finance and Administration	Global Commitment fund	260,000	(1,000,000)	260,000
IDT EDU	AOE	B.500	5100010000	Education - Finance and Administration	Interdepartmental transfers	382,357		382,357
T2 EDU	AOE	B.500	5100010000	Education - Finance and Administration	Total (Fund)	37,341,414	(930,000)	36,411,414
PS EDU	AOE	B.501	5100070000	Education - Education Services	Personal services	30,951,380		30,951,380
OE EDU	AOE	B.501	5100070000	Education - Education Services	Operating expenses	1,074,585		1,074,585
GR EDU	AOE	B.501	5100070000	Education - Education Services	Grants	460,105,273		460,105,273
T1 EDU	AOE	B.501	5100070000	Education - Education Services	Total	492,131,238	•	492,131,238
GF EDU	AOE AOE	B.501 B.501	5100070000 5100070000	Education - Education Services Education - Education Services	Source of funds General fund	5,293,183		5,293,183
SF EDU	AOE	B.501	5100070000	Education - Education Services Education - Education Services	Special funds	2,919,560		2,919,560
TOB EDU	AOE	B.501	5100070000	Education - Education Services	Tobacco fund	750,388		750,388
FF EDU	AOE	B.501	5100070000	Education - Education Services	Federal funds	483,168,107		483,168,107
T2 EDU	AOE	B.501	5100070000	Education - Education Services	Total (Fund)	492,131,238	-	492,131,238
GR EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants	Grants	226,195,600	3,626,206	229,821,806
T1 EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants	Total	226,195,600	3,626,206	229,821,806
EF EDU	AOE AOE	B.502 B.502	5100040000 5100040000	Education - Special Education: Formula Grants Education - Special Education: Formula Grants	Source of funds Education fund	226,195,600	3,626,206	229,821,806
T2 EDU	AOE	B.502 B.502	5100040000	Education - Special Education: Formula Grants Education - Special Education: Formula Grants	Total (Fund)	226,195,600	3,626,206	229,821,806
GR EDU	AOE	B.503	5100050000	Education - State-Placed Students	Grants	19,000,000	-,,200	19,000,000
T1 EDU	AOE	B.503	5100050000	Education - State-Placed Students	Total	19,000,000	-	19,000,000
		B.503	5100050000	Education - State-Placed Students	Source of funds			
EF EDU	AOE	B.503	5100050000	Education - State-Placed Students	Education fund	19,000,000		19,000,000
T2 EDU	AOE	B.503	5100050000	Education - State-Placed Students	Total (Fund)	19,000,000	-	19,000,000
GR EDU	AOE AOE	B.504 B.504	5100060000 5100060000	Education - Adult Education and Literacy Education - Adult Education and Literacy	Grants Total	4,412,900 4,412,900		4,412,900 4,412,900
EDU	AUE	B.504 B.504	5100060000	Education - Adult Education and Literacy Education - Adult Education and Literacy	Source of funds	4,412,500	-	4,412,900
GF EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	General fund	3,496,850		3,496,850
FF EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Federal funds	916,050		916,050
T2 EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Total (Fund)	4,412,900		4,412,900
GR EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Grants	10,143,000		10,143,000
T1 EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Total	10,143,000	-	10,143,000
	467	B.504.1	5100210000	Education - Flexible Pathways	Source of funds	001 500		001 =0-
GF EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	General fund Education fund	921,500		921,500
EF EDU	AOE AOE	B.504.1 B.504.1	5100210000 5100210000	Education - Flexible Pathways Education - Flexible Pathways	Education fund Total (Fund)	9,221,500 10,143,000	_	9,221,500 10,143,000
	AOE	B.505	5100210000	Education - Adjusted Education Payment	Grants	1,703,317,103	7,831,378	1,711,148,481
GR EDU		B.505	5100090000	Education - Adjusted Education Payment	Total	1,703,317,103	7,831,378	1,711,148,481
GR EDU	AOE			Education - Adjusted Education Payment	Source of funds			
	AOE	B.505	5100090000		Education fund	1 702 217 102	7 921 279	1,711,148,481
T1 EDU	AOE	B.505	5100090000	Education - Adjusted Education Payment	Education fund	1,703,317,103	7,831,378	
EF EDU	AOE AOE	B.505 B.505	5100090000 5100090000	Education - Adjusted Education Payment	Total (Fund)	1,703,317,103	7,831,378	1,711,148,481
T1 EDU EF EDU T2 EDU GR EDU	AOE AOE	B.505 B.505 B.506	5100090000 5100090000 5100100000	Education - Adjusted Education Payment Education - Transportation	Total (Fund) Grants	1,703,317,103 23,520,000		1,711,148,481
EF EDU	AOE AOE AOE	B.505 B.505 B.506 B.506	5100090000 5100090000 5100100000 5100100000	Education - Adjusted Education Payment Education - Transportation Education - Transportation	Total (Fund) Grants Total	1,703,317,103		1,711,148,481
EDU	AOE AOE AOE AOE	B.505 B.505 B.506 B.506 B.506	5100090000 5100090000 5100100000 5100100000 5100100000	Education - Adjusted Education Payment Education - Transportation Education - Transportation Education - Transportation	Total (Fund) Grants Total Source of funds	1,703,317,103 23,520,000 23,520,000		1,711,148,481 23,520,000 23,520,000
EF	AOE AOE AOE AOE AOE	B.505 B.505 B.506 B.506 B.506 B.506	5100090000 5100090000 5100100000 5100100000 5100100000 5100100000	Education - Adjusted Education Payment Education - Transportation Education - Transportation Education - Transportation Education - Transportation	Total (Fund) Grants Total Source of funds Education fund	1,703,317,103 23,520,000 23,520,000 23,520,000		1,711,148,481 23,520,000 23,520,000 23,520,000
EF	AOE AOE AOE AOE AOE AOE AOE	B.505 B.505 B.506 B.506 B.506	5100090000 5100090000 5100100000 5100100000 5100100000 5100100000	Education - Adjusted Education Payment Education - Transportation Education - Transportation Education - Transportation Education - Transportation Education - Transportation	Total (Fund) Grants Total Source of funds	1,703,317,103 23,520,000 23,520,000 23,520,000 23,520,000		1,711,148,481 23,520,000 23,520,000 23,520,000 23,520,000
EDU	AOE AOE AOE AOE AOE	B.505 B.505 B.506 B.506 B.506 B.506 B.506	5100090000 5100090000 5100100000 5100100000 5100100000 5100100000	Education - Adjusted Education Payment Education - Transportation Education - Transportation Education - Transportation Education - Transportation	Total (Fund) Grants Total Source of funds Education fund Total (Fund)	1,703,317,103 23,520,000 23,520,000 23,520,000		1,711,148,481 23,520,000 23,520,000 23,520,000

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T2 EDU	AOE AOE	B.507 B.507	5100110000 5100110000	Education - Small School Grants Education - Small School Grants	Education fund Total (Fund)		8,300,000 8,300,000		8,300,000 8,300,000
GR EDU	AOE	B.508	5100220000	Education - Strain School Grants Education - Nutrition	Grants		0,300,000		5,300,000
T1 EDU	AOE	B.508	5100220000	Education - Nutrition	Total		-		_
	AOE	B.508	5100220000	Education - Nutrition		Source of funds			
EF EDU	AOE	B.508	5100220000	Education - Nutrition	Education fund				-
T2 EDU	AOE	B.508	5100220000	Education - Nutrition	Total (Fund)		-	-	-
PS EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Personal services			500,000	500,000
GR EDU	AOE	B.509 B.509	5100500000	Education - Afterschool Grant Program	Grants		4,000,000	(500,000)	3,500,000
T1 EDU	AOE AOE	B.509	5100500000 5100500000	Education - Afterschool Grant Program Education - Afterschool Grant Program	Total	Source of funds	4,000,000	•	4,000,000
EF EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Education fund	Course or runds	4,000,000	(4,000,000)	
SF EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Special funds			4,000,000	4,000,000
T2 EDU	AOE	B.509	5100500000	Education - Afterschool Grant Program	Total (Fund)		4,000,000	-	4,000,000
GR EDU	AOE	B.510	5100190000	Education - Essential Early Education Grant	Grants		8,350,389		8,350,389
T1 EDU	AOE	B.510	5100190000	Education - Essential Early Education Grant	Total		8,350,389	-	8,350,389
EF EDU	AOE AOE	B.510 B.510	5100190000 5100190000	Education - Essential Early Education Grant Education - Essential Early Education Grant	Education fund	Source of funds	8,350,389		8,350,389
T2 EDU	AOE	B.510	5100190000	Education - Essential Early Education Grant Education - Essential Early Education Grant	Total (Fund)		8,350,389		8,350,389
GR EDU	AOE	B.511	5100200000	Education - Technical Education	Grants		17,030,400		17,030,400
T1 EDU	AOE	B.511	5100200000	Education - Technical Education	Total		17,030,400	-	17,030,400
		B.511	5100200000	Education - Technical Education		Source of funds			
EF EDU	AOE	B.511	5100200000	Education - Technical Education	Education fund		17,030,400		17,030,400
T2 EDU	AOE	B.511	5100200000	Education - Technical Education	Total (Fund)		17,030,400		17,030,400
PS EDU OE EDU	AOE AOE	B.511.1 B.511.1	5100400000	State Board of Education State Board of Education	Personal services Operating expenses		38,905		38,905
T1 EDU	AOE	B.511.1	5100400000 5100400000	State Board of Education	Total		31,803 70,708		31,803 70,708
ED0	AUE	B.511.1	5100400000	State Board of Education	Total	Source of funds	70,700		70,700
GF EDU	AOE	B.511.1	5100400000	State Board of Education	General fund		70,708		70,708
T2 EDU	AOE	B.511.1	5100400000	State Board of Education	Total (Fund)		70,708		70,708
GR EDU	TRET	B.513	1260180000	Retired Teachers Pension Plus Funding	Grants		9,000,000		9,000,000
T1 EDU	TRET	B.513	1260180000	Retired Teachers Pension Plus Funding	Total		9,000,000	•	9,000,000
		B.513	1260180000	Retired Teachers Pension Plus Funding	0	Source of funds	0.000.00		
GF EDU	TRET	B.513 B.513	1260180000 1260180000	Retired Teachers Pension Plus Funding Retired Teachers Pension Plus Funding	General fund Total (Fund)		9,000,000		9,000,000 9.000.000
T2 EDU GR EDU	TRET	B.513 B.514	1260180000	State Teachers' Retirement System	Grants		184,811,051		184,811,051
T1 EDU	TRET	B.514	1260020000	State Teachers' Retirement System	Total		184,811,051		184,811,051
		B.514	1260020000	State Teachers' Retirement System		Source of funds			. ,,
GF EDU	TRET	B.514	1260020000	State Teachers' Retirement System	General fund		151,682,914		151,682,914
EF EDU	TRET	B.514	1260020000	State Teachers' Retirement System	Education fund		33,128,137		33,128,137
T2 EDU	TRET	B.514	1260020000	State Teachers' Retirement System	Total (Fund)		184,811,051		184,811,051
PS EDU	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Personal services		359,615		359,615
OE EDU	TRET	B.514.1 B.514.1	1265010000 1265010000	State Teachers' Retirement System Administration State Teachers' Retirement System Administration	Operating expenses Total		3,088,640 3,448,255		3,088,640 3,448,255
ED0	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Total	Source of funds	0,440,200	_	0,440,200
PEN EDU	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Pension trust funds		3,448,255		3,448,255
T2 EDU	TRET	B.514.1	1265010000	State Teachers' Retirement System Administration	Total (Fund)		3,448,255	-	3,448,255
GR EDU	TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Grants		53,740,528		53,740,528
T1 EDU	TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Total		53,740,528	-	53,740,528
GF EDU	TDET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	General fund	Source of funds	00 040 407		00 040 407
GF EDU	TRET	B.515 B.515	1260040000 1260040000	Retired Teachers' Health Care and Medical Benefits Retired Teachers' Health Care and Medical Benefits	Education fund		38,318,167 15,422,361		38,318,167 15,422,361
T2 EDU	TRET	B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Total (Fund)		53,740,528		53,740,528
TT1		B.516		Total General Education	Total general education		2,804,812,586	10,527,584	2,815,340,170
TPS		B.516		Total General Education	Personal services		49,033,092	(450,000)	48,583,092
TOE		B.516		Total General Education	Operating expenses		8,582,550	20,000	8,602,550
TGR		B.516		Total General Education	Grants		2,747,196,944	10,957,584	2,758,154,528
TGF		B.516 B.516		Total General Education Total General Education	General fund	Source of funds	216,199,064	50,000	216,249,064
TSF		B.516		Total General Education	Special funds		19,495,486	4,020,000	23,515,486
ттов		B.516		Total General Education	Tobacco fund		750,388	-	750,388
TEF		B.516		Total General Education	Education fund		2,070,971,937	7,457,584	2,078,429,521
TFF		B.516		Total General Education	Federal funds		493,305,099	(1,000,000)	492,305,099
TGC		B.516		Total General Education	Global Commitment fund		260,000	-	260,000
TIDT		B.516		Total General Education	Interdepartmental transfers		382,357	-	382,357
TPEN TT2		B.516 B.516		Total General Education Total General Education	Pension trust funds Total (Fund)		3,448,255 2,804,812,586		3,448,255 2,815,340,170
114		D.310			rotal (rulid)				۷/۱۵٫۵40,170 م.∠
GR HE				* * * HIGHER EDUCATION * * *			2,004,012,000	10,527,584	
T1 HE	UVM	B.600	1110006000	*** HIGHER EDUCATION *** University of Vermont	Grants		54,084,366	10,527,584	54,084,366
	UVM	B.600 B.600	1110006000 1110006000		Grants Total			10,527,584	54,084,366 54,084,366
	UVM UVM	B.600 B.600	1110006000 1110006000	University of Vermont University of Vermont University of Vermont	Total	Source of funds	54,084,366 54,084,366	- 10,527,584	54,084,366
GF HE	UVM UVM	B.600 B.600 B.600	1110006000 1110006000 1110006000	University of Vermont University of Vermont University of Vermont University of Vermont	Total General fund	Source of funds	54,084,366	-	
GC HE	UVM UVM UVM	B.600 B.600 B.600 B.600	1110006000 1110006000 1110006000 1110006000	University of Vermont	Total General fund Global Commitment fund	Source of funds	54,084,366 54,084,366 54,084,366	10,527,584	54,084,366 54,084,366
GC HE	UVM UVM UVM UVM	B.600 B.600 B.600 B.600 B.600	1110006000 1110006000 1110006000 1110006000 1110006000	University of Vermont	Total General fund Global Commitment fund Total (Fund)	Source of funds	54,084,366 54,084,366 54,084,366 54,084,366	10,527,584	54,084,366 54,084,366 - 54,084,366
GC HE T2 HE GR HE	UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.600	111006000 111006000 111006000 111006000 111006000 1110009000	University of Vermont Vermont State Colleges	Total General fund Global Commitment fund Total (Fund) Grants	Source of funds	54,084,366 54,084,366 54,084,366 54,084,366 30,500,464	10,527,584	54,084,366 54,084,366
GC HE	UVM UVM UVM UVM	B.600 B.600 B.600 B.600 B.600	1110006000 1110006000 1110006000 1110006000 1110006000	University of Vermont	Total General fund Global Commitment fund Total (Fund)	Source of funds	54,084,366 54,084,366 54,084,366 54,084,366	10.527.584	54,084,366 54,084,366 - 54,084,366
GC HE T2 HE GR HE	UVM UVM UVM UVM VSC VSC	B.600 B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602	111006000 111006000 111006000 111006000 111006000 1110009000 1110009000	University of Vermont Vermont State Colleges Vermont State Colleges Vermont State Colleges Vermont State Colleges	Total General fund Global Commitment fund Total (Fund) Grants		54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464	10,527,584	54,084,366 54,084,366 - 54,084,366 30,500,464 30,500,464 30,500,464
GC HE T2 HE GR HE T1 HE T1 HE T2 HE	UVM UVM UVM UVM UVM VSC VSC VSC VSC VSC	B.600 B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602	1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000	University of Vermont Vermont State Colleges	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund)		54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464	10,527,584	54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 30,500,464
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE	UVM UVM UVM UVM UVM VSC VSC VSC VSC VSC VSC	B.600 B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602	1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000	University of Vermont Vermont State Colleges	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants		54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000		54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000
GC HE T2 HE GR HE T1 HE T1 HE T2 HE	UVM UVM UVM UVM UVM VSC VSC VSC VSC VSC VSC VSC VSC VSC	B.600 B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602 B.602	1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Transformation Funding	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund)	Source of funds	54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464		54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 30,500,464
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE	UVM UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602 B.602 B.602.2	1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Transformation Funding Vermont State Colleges - Transformation Funding	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants Total		54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000		54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE GF HE T1 HE	UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602 B.602	1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009200 1110009200	University of Vermont Vermont State Colleges - Transformation Funding	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants	Source of funds	54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000		54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE	UVM UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602 B.602.2 B.602.2 B.602.2	1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009000	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Transformation Funding Vermont State Colleges - Transformation Funding	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Grants Total General fund	Source of funds	54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000		54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000
GC HE T2 HE GR HE T1 HE GF HE T1 HE GR HE T1 HE GR HE T1 HE	UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602.2 B.602.2 B.602.2 B.602.2 B.602.2	1110006000 1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200	University of Vermont Vermont State Colleges - Transformation Funding	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total	Source of funds	54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000	-	54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE GR HE T1 HE GR HE T2 HE GR HE T1 HE	UVM UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.602 B.603	1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009200 11110009200 1110009200 1110009200 11110009200 11110009200 11110009200 11110009200 11110009200 11110009200 11110009200 11110009200 11110009200	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Transformation Funding Vermont State Colleges - Transformation Funding Vermont State Colleges - Allied Health	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund)	Source of funds	54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 1,157,775	- - - - 616,373	54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 1,774,148 1,774,148
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE GR HE T1 HE GF HE T1 HE GF HE T1 HE GR HE T1 HE	UVM UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.603 B.603 B.603 B.603	1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000 1110009000 1110009200 11110009200 1110009200 1110009200 1110009200 11110009200 11110009200 11110009200 11110009200 11110009200 11110009200 11110009200 11110009200 11110009200 11110009200 11110010000 11110010000	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Allied Health	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) Grants Total General fund	Source of funds Source of funds	54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 1,157,775 1,157,775	- - - - 616,373 616,373 (474,166)	54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 17,74,148 1,774,148 274,148
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE GR HE T1 HE	UVM UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603	1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110010000 1110010000 1110010000	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Allied Health	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) Grants Total General fund Grants Total	Source of funds Source of funds	54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 1,157,775 1,157,775 748,314 409,461	- - - 616,373 616,373 (474,166) 1,090,539	54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 17,774,148 1,774,148 1,774,148 1,500,000
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE GR HE T1 HE GF HE T2 HE GF HE T2 HE GR HE T1 HE	UVM UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603	1110006000 1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110010000 1110010000 1110010000 11100100	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Transformation Funding Vermont State Colleges - Transformation Funding Vermont State Colleges - Allied Health	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total Grants Total	Source of funds Source of funds	54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 17,500,000 1,157,775 1,157,775 748,314 409,461 1,157,775	- - - - 616,373 616,373 (474,166)	54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,7500,000 1,774,148 274,148 1,500,000 1,774,148
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE GF HE T1 HE GF HE T1 HE GF HE GR HE T1 HE GR HE T1 HE GR HE T1 HE GR HE T1 HE GR HE T1 HE GR HE T1 HE	UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603	1110006000 1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110010000 1110010000 1110010000 11100100	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Allied Health	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund) Grants	Source of funds Source of funds	54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 17,500,000 1,157,775 1,157,775 748,314 409,461 1,157,775 25,378,588	- - - 616,373 616,373 (474,166) 1,090,539	54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 1,774,148 1,774,148 1,500,000 1,774,148
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE GR HE T1 HE GF HE T2 HE GF HE T2 HE GR HE T1 HE	UVM UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.603	1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110010000 1110010000 1110010000 11100100	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Allied Health Vermont State Colleges - Corporation	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total Grants Total	Source of funds Source of funds Source of funds	54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 17,500,000 1,157,775 1,157,775 748,314 409,461 1,157,775	- - - 616,373 616,373 (474,166) 1,090,539	54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,7500,000 1,774,148 274,148 1,500,000 1,774,148
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE GF HE T1 HE GF HE T1 HE GF HE T2 HE GR HE T1 HE GR HE T1 HE GR HE T1 HE GR HE T1 HE GR HE T1 HE	UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603 B.603	1110006000 1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110010000 1110010000 1110010000 11100100	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Allied Health	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund) Grants	Source of funds Source of funds	54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 17,500,000 1,157,775 1,157,775 748,314 409,461 1,157,775 25,378,588	- - - 616,373 616,373 (474,166) 1,090,539	54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 1,774,148 1,774,148 1,500,000 1,774,148
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE GF HE T1 HE GF HE T2 HE GR HE T1 HE GR HE T1 HE	UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.602 B.603	1110006000 1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110010000 1110010000 1110010000 11100100	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Allied Health Vermont Student Assistance Corporation Vermont Student Assistance Corporation Vermont Student Assistance Corporation	Total General fund Global Commitment fund Total (Fund) Grants Total General fund Grants Total General fund Global Commitment fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds	54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 1,157,775 1,157,775 748,314 409,461 1,157,775 25,378,588 25,378,588	- - - 616,373 616,373 (474,166) 1,090,539	54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,7500,000 1,774,148 1,500,000 1,774,148 274,148 2,5378,588 25,378,588
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE GF HE T1 HE GG HE T1 HE GF HE T2 HE GR HE T1 HE GF HE T1 HE	UVM UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.600 B.600 B.602 B.603	1110006000 1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110010000 1110010000 1110010000 11100100	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Allied Health Vermont State Colleges - Colleges - Allied Health Vermont State Colleges - Colleges - Colleges - Allied Health Vermont Student Assistance Corporation	General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Gobal Commitment fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund) Grants Total General fund Interdepartmental transfers Total (Fund)	Source of funds Source of funds Source of funds	54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 17,500,000 17,500,500	- - - 616,373 616,373 (474,166) 1,090,539	54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,7500,000 1,774,148 1,774,148 274,148 1,500,000 1,774,148 25,378,588 25,378,588 25,378,588
GC HE T2 HE GR HE T1 HE GF HE T1 HE GF HE GF HE GF HE GF HE GF HE GF HE GR HE T1 HE GF HE T2 HE GR HE T1 HE	UVM UVM UVM UVM UVM VSC	B.600 B.602 B.602 B.602 B.602 B.602 B.603	1110006000 1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009000 1110009000 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110010000 1110010000 1110010000 11100100	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Allied Health Vermont Student Assistance Corporation	General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund) Grants Total General fund Grants Total General fund Grants Total General fund Interdepartmental transfers Total (Fund) Grants	Source of funds Source of funds Source of funds	54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 17,500,000 1,157,775 1,157,775 748,314 409,461 1,157,775 25,378,588 25,378,588 25,378,588 25,378,588	- - - 616,373 616,373 (474,166) 1,090,539	54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 1,774,148 1,774,148 274,148 25,378,588 25,378,588 25,378,588 82,450
GC HE T2 HE GR HE T1 HE GF HE T2 HE GR HE T1 HE GF HE T1 HE GG HE T1 HE GF HE T2 HE GR HE T1 HE GF HE T1 HE	UVM UVM UVM UVM VSC	B.600 B.600 B.600 B.600 B.600 B.600 B.602 B.603	1110006000 1110006000 1110006000 1110006000 1110006000 1110006000 1110009000 1110009000 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110009200 1110010000 1110010000 1110010000 11100100	University of Vermont Vermont State Colleges - Transformation Funding Vermont State Colleges - Allied Health Vermont State Colleges - Colleges - Allied Health Vermont State Colleges - Colleges - Colleges - Allied Health Vermont Student Assistance Corporation	General fund Global Commitment fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Gobal Commitment fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund) Grants Total General fund Global Commitment fund Total (Fund) Grants Total General fund Interdepartmental transfers Total (Fund)	Source of funds Source of funds Source of funds	54,084,366 54,084,366 54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,500,000 17,500,000 17,500,500	- - - 616,373 616,373 (474,166) 1,090,539	54,084,366 54,084,366 30,500,464 30,500,464 30,500,464 17,500,000 17,500,000 17,7500,000 1,774,148 1,774,148 274,148 1,500,000 1,774,148 25,378,588 25,378,588 25,378,588

GF HE	VSAC	B.605.	1 1110012100	VCAC Flevible Dethuses Stinend	General fund		44.005		41,225
EF HE	VSAC	B.605.		VSAC - Flexible Pathways Stipend VSAC - Flexible Pathways Stipend	Education fund		41,225 41,225		41,225
T2 HE	VSAC	B.605.		VSAC - Flexible Pathways Stipend	Total (Fund)		82,450	-	82,450
GR HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Grants		86,520		86,520
T1 HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Total		86,520	-	86,520
	NEHEC	B.606	1110017000	New England Higher Education Compact		Source of funds			
GF HE	NEHEC	B.606	1110017000	New England Higher Education Compact	General fund		86,520		86,520
T2 HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Total (Fund)		86,520	-	86,520
GR HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants		1		1
T1 HE	UVM	B.607 B.607	1110007000 1110007000	University of Vermont - Morgan Horse Farm University of Vermont - Morgan Horse Farm	Total	Source of funds	1	-	1
GF HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	Source of furios	1		1
T2 HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total (Fund)		1		1
TT1	0.1111	B.608	1110007000	Total Higher Education	Total higher education and of	ther	128,790,164	616,373	129,406,537
TGR		B.608		Total Higher Education	Grants		128,790,164	616,373	129,406,537
		B.608		Total Higher Education		Source of funds			
TGF		B.608		Total Higher Education	General fund		128,339,478	(474,166)	127,865,312
TEF		B.608		Total Higher Education	Education fund		41,225	-	41,225
TGC		B.608		Total Higher Education	Global Commitment fund		409,461	1,090,539	1,500,000
TIDT		B.608		Total Higher Education	Interdepartmental transfers		-		-
TT2		B.608		Total Higher Education *** NATURAL RESOURCES ***	Total (Fund)		128,790,164	616,373	129,406,537
PS NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Personal services		5,824,798		5,824,798
OE NR	ANRCO		6100010000	Natural Resources - Agency of Natural Resources - Administration	Operating expenses		1,471,913		1,471,913
GR NR	ANRCO		6100010000	Natural Resources - Agency of Natural Resources - Administration	Grants		1, 11 1,010		
T1 NR	ANRCO		6100010000	Natural Resources - Agency of Natural Resources - Administration	Total		7,296,711	_	7,296,711
	ANRCO		6100010000	Natural Resources - Agency of Natural Resources - Administration		Source of funds			
GF NR	ANRCO	B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	General fund		4,914,987		4,914,987
SF NR	ANRCO		6100010000	Natural Resources - Agency of Natural Resources - Administration	Special funds		775,079		775,079
IDT NR	ANRCO		6100010000	Natural Resources - Agency of Natural Resources - Administration	Interdepartmental transfers		1,606,645		1,606,645
T2 NR	ANRCO		6100010000	Natural Resources - Agency of Natural Resources - Administration	Total (Fund)		7,296,711	-	7,296,711
OE NR	ANRCO		6100040000	Natural Resources - State Land Local Property Tax Assessment	Operating expenses		2,674,517		2,674,517
T1 NR	ANRCO		6100040000	Natural Resources - State Land Local Property Tax Assessment	Total	Cours f.f.	2,674,517	-	2,674,517
	ANRCO		6100040000	Natural Resources - State Land Local Property Tax Assessment	Conoral firm	Source of funds	2 252 247		2.052.047
GF NR	ANRCO		6100040000 6100040000	Natural Resources - State Land Local Property Tax Assessment	General fund		2,253,017		2,253,017
T2 NR	ANRCO			Natural Resources - State Land Local Property Tax Assessment	Interdepartmental transfers		421,500 2 674 517		421,500 2,674,517
T2 NR PS NR	FW APF		6100040000 6120000000	Natural Resources - State Land Local Property Tax Assessment Fish and Wildlife - Support and Field Services	Total (Fund) Personal services		2,674,517 21,567,730	655,293	2,674,517
OE NR	FW_APF		6120000000	Fish and Wildlife - Support and Field Services Fish and Wildlife - Support and Field Services	Operating expenses		7,140,027	000,293	7,140,027
GR NR	FW_APF		6120000000	Fish and Wildlife - Support and Field Services Fish and Wildlife - Support and Field Services	Grants		936,232		936,232
T1 NR	FW APF		6120000000	Fish and Wildlife - Support and Field Services	Total		29,643,989	655,293	30,299,282
	FW_APF		6120000000	Fish and Wildlife - Support and Field Services		Source of funds			
GF NR	FW_APF		6120000000	Fish and Wildlife - Support and Field Services	General fund		7,173,206	430,108	7,603,314
SF NR	FW_APF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Special funds		370,644	15,050	385,694
FW NR	FW_APF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Fish and wildlife fund		10,921,090		10,921,090
FF NR	FW_APF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Federal funds		9,793,589	210,135	10,003,724
IDT NR	FW_APF	B.702	6120000000	Fish and Wildlife - Support and Field Services	Interdepartmental transfers		1,385,460		1,385,460
PER NR	FW_APF		6120000000	Fish and Wildlife - Support and Field Services	Permanent trust funds				-
T2 NR	FW_APF		6120000000	Fish and Wildlife - Support and Field Services	Total (Fund)		29,643,989	655,293	30,299,282
PS NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Personal services		1,200,585		1,200,585
OE NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Operating expenses		1,596,687		1,596,687
T1 NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Total	0	2,797,272	-	2,797,272
GF NR	FPR FPR	B.703 B.703	6130010000 6130010000	Forests, Parks and Recreation - Administration Forests, Parks and Recreation - Administration	General fund	Source of funds	2,675,711		2,675,711
SF NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Special funds		121,561		121,561
T2 NR	FPR	B.703	6130010000	Forests, Parks and Recreation - Administration	Total (Fund)		2,797,272		2,797,272
PS NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Personal services		7,948,381		7,948,381
OE NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Operating expenses		921,952		921,952
GR NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Grants		1,184,458		1,184,458
T1 NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Total		10,054,791	-	10,054,791
	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry		Source of funds			
GF NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	General fund		6,033,830		6,033,830
SF NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Special funds		702,229		702,229
FF NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Federal funds		3,098,484		3,098,484
IDT NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Interdepartmental transfers		220,248		220,248
T2 NR	FPR	B.704	6130020000	Forests, Parks and Recreation - Forestry	Total (Fund)		10,054,791	-	10,054,791
PS NR NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Personal services		12,306,202		12,306,202
OE NR GR NR	FPR FPR	B.705 B.705	6130030000 6130030000	Forests, Parks and Recreation - State Parks Forests, Parks and Recreation - State Parks	Operating expenses Grants		3,741,476 50,000		3,741,476 50,000
T1 NR	FPR FPR	B.705 B.705	6130030000	Forests, Parks and Recreation - State Parks Forests, Parks and Recreation - State Parks	Total		16,097,678		16,097,678
	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	-	Source of funds	.,,		-,,0.0
GF NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	General fund		690,613		690,613
SF NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Special funds		15,407,065		15,407,065
PER NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Permanent trust funds				-
T2 NR	FPR	B.705	6130030000	Forests, Parks and Recreation - State Parks	Total (Fund)		16,097,678	-	16,097,678
PS NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Personal services		2,496,749		2,496,749
OE NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Operating expenses		395,675		395,675
GR NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Grants		2,827,587		2,827,587
T1 NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Total	Course E.E	5,720,011	-	5,720,011
	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Conoral firm	Source of funds	1 110 710		1 110 710
GF NR SF NR	FPR FPR	B.706 B.706	6130040000 6130040000	Forests, Parks and Recreation - Lands Administration Forests, Parks and Recreation - Lands Administration	General fund Special funds		1,110,710 2,141,005		1,110,710 2,141,005
	FPR FPR	B.706 B.706	6130040000	Forests, Parks and Recreation - Lands Administration Forests, Parks and Recreation - Lands Administration	Special funds Federal funds		2,141,005 2,225,851		2,141,005 2,225,851
FF NR NR	FPR FPR	B.706 B.706	6130040000	Forests, Parks and Recreation - Lands Administration Forests, Parks and Recreation - Lands Administration	Interdepartmental transfers		2,225,851		2,225,851
T2 NR	FPR	B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Total (Fund)		5,720,011	-	5,720,011
PS NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Personal services		130,000		130,000
OE NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Operating expenses		99,925		99,925
T1 NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total		229,925	-	229,925
	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads		Source of funds	-,		
GF NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	General fund		229,925		229,925
T2 NR	FPR	B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total (Fund)		229,925	-	229,925
PS NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Personal services		8,525,369		8,525,369
OE NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Operating expenses		4,700,521		4,700,521
GR NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Grants		116,640		116,640
T1 NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Total		13,342,530	-	13,342,530
	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	_	Source of funds			
GF NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	General fund		2,039,082		2,039,082
SF NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Special funds		788,553		788,553
FF NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Federal funds		2,129,363		2,129,363

IDT NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Interdepartmental transfers		8,385,532		8,385,532
T2 NR	DEC	B.709	6140020000	Environmental Conservation - Management and Support Services	Total (Fund)		13,342,530	_	13,342,530
PS NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Personal services		26,006,961	3,500,000	29,506,961
OE NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Operating expenses		10,026,393		10,026,393
GR NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Grants		4,905,988		4,905,988
T1 NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Total		40,939,342	3,500,000	44,439,342
- ND	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Canaral fund	Source of funds	102 565		102 565
GF NR	DEC	B.710 B.710	6140030000	Environmental Conservation - Air and Waste Management	General fund Special funds		193,565 26,236,633	2 500 000	193,565
FF NR	DEC	B.710	6140030000 6140030000	Environmental Conservation - Air and Waste Management Environmental Conservation - Air and Waste Management	Federal funds		14,342,090	3,500,000	29,736,633 14,342,090
IDT NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Interdepartmental transfers		167,054		167,054
T2 NR	DEC	B.710	6140030000	Environmental Conservation - Air and Waste Management	Total (Fund)		40,939,342	3,500,000	44,439,342
PS NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Personal services		48,062,786	.,,	48,062,786
OE NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Operating expenses		7,982,625		7,982,625
GR NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Grants		46,863,117		46,863,117
T1 NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Total		102,908,528	-	102,908,528
	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs		Source of funds			
GF NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	General fund		9,971,201		9,971,201
SF NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Special funds		30,662,978		30,662,978
FF NR NR	DEC DEC	B.711 B.711	6140040000 6140040000	Environmental Conservation - Office of Water Programs Environmental Conservation - Office of Water Programs	Federal funds Interdepartmental transfers		61,487,925 786,424		61,487,925 786,424
T2 NR	DEC	B.711	6140040000	Environmental Conservation - Office of Water Programs	Total (Fund)		102,908,528		102,908,528
PS NR	NRB	B.713	6215000000	Natural Resources Board	Personal services		3,082,659		3,082,659
OE NR	NRB	B.713	6215000000	Natural Resources Board	Operating expenses		397,315		397,315
T1 NR	NRB	B.713	6215000000	Natural Resources Board	Total		3,479,974		3,479,974
-	NRB	B.713	6215000000	Natural Resources Board		Source of funds			
GF NR	NRB	B.713	6215000000	Natural Resources Board	General fund		713,735		713,735
SF NR	NRB	B.713	6215000000	Natural Resources Board	Special funds		2,766,239		2,766,239
T2 NR	NRB	B.713	6215000000	Natural Resources Board	Total (Fund)		3,479,974	-	3,479,974
TT1		B.714		Total Natural Resources	Total natural resources		235,185,268	4,155,293	239,340,561
TPS		B.714		Total Natural Resources	Personal services		137,152,220	4,155,293	141,307,513
TOE		B.714		Total Natural Resources Total Natural Resources	Operating expenses		41,149,026	-	41,149,026
TGR		B.714 B.714		Total Natural Resources Total Natural Resources	Grants	Source of funds	56,884,022	-	56,884,022
TOF		B.714		Total Natural Resources Total Natural Resources	General fund	Source or lunus	37,999,582	430,108	38,429,690
TGF		B.714 B.714		Total Natural Resources Total Natural Resources	Special funds		79,971,986	3,515,050	83,487,036
TSF TFW		B.714		Total Natural Resources	Fish & Wildlife fund		10,921,090	3,515,050	10,921,090
TFF		B.714		Total Natural Resources	Federal funds		93,077,302	210,135	93,287,437
TIDT		B.714		Total Natural Resources	Interdepartmental transfers		13,215,308	210,100	13,215,308
TPER		B.714		Total Natural Resources	Permanent trust funds		-	_	-
TT2		B.714		Total Natural Resources	Total (Fund)		235,185,268	4,155,293	239,340,561
				* * * COMMERCE AND COMMUNITY DEVELOPMENT * * *					
PS COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Personal services		2,610,304	(100,000)	2,510,304
OE COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Operating expenses		982,307		982,307
GR COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Grants		539,820		539,820
T1 COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Total		4,132,431	(100,000)	4,032,431
	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration		Source of funds			
GF COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	General fund		3,666,442	(100,000)	3,566,442
FF COM	ACCD	B.800	7100000000	Agency of Commerce and Community Development - Administration	Federal funds		351,000		351,000
IDT COM	ACCD ACCD	B.800	710000000 710000000	Agency of Commerce and Community Development - Administration	Interdepartmental transfers		114,989 4,132,431	(400,000)	114,989
		B.800		Agency of Commerce and Community Development - Administration	Total (Fund)			(100,000)	4,032,431
T2 COM		D 001						(:::,:::)	4 902 090
PS COM	ECON	B.801	7120010000	Economic Development	Personal services		4,803,989	(120,000)	4,803,989
PS COM COM	ECON ECON	B.801	7120010000 7120010000	Economic Development Economic Development	Personal services Operating expenses		4,803,989 1,050,879	(100,000)	1,050,879
PS COM OE COM GR COM	ECON ECON	B.801 B.801	7120010000 7120010000 7120010000	Economic Development Economic Development Economic Development	Personal services Operating expenses Grants		4,803,989 1,050,879 6,433,544	(111,111)	1,050,879 6,433,544
PS COM COM	ECON ECON ECON	B.801 B.801 B.801	7120010000 7120010000 7120010000 7120010000	Economic Development Economic Development Economic Development Economic Development Economic Development	Personal services Operating expenses	Source of funds	4,803,989 1,050,879	-	1,050,879
PS COM OE COM GR COM T1 COM	ECON ECON	B.801 B.801	7120010000 7120010000 7120010000	Economic Development Economic Development Economic Development	Personal services Operating expenses Grants	Source of funds	4,803,989 1,050,879 6,433,544	-	1,050,879 6,433,544
PS COM OE COM GR COM T1 COM	ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801	7120010000 7120010000 7120010000 7120010000 7120010000	Economic Development	Personal services Operating expenses Grants Total	Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902	-	1,050,879 6,433,544 12,288,412 5,489,902
PS COM OE COM GR COM T1 COM	ECON ECON ECON ECON	B.801 B.801 B.801 B.801	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000	Economic Development Economic Development Economic Development Economic Development Economic Development Economic Development	Personal services Operating expenses Grants Total General fund	Source of funds	4,803,989 1,050,879 6,433,544 12,288,412	-	1,050,879 6,433,544 12,288,412
PS COM OE COM GR COM T1 COM GF COM SF COM	ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000	Economic Development	Personal services Operating expenses Grants Total General fund Special funds	Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421	-	1,050,879 6,433,544 12,288,412 5,489,902 616,421
PS COM OE COM GR COM T1 COM GF COM SF COM FF COM	ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000	Economic Development	Personal services Operating expenses Grants Total General fund Special funds Federal funds	Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416	-	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000	Economic Development	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers	Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673	- 100,000	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000	Economic Development Housing & Community Development Housing & Community Development	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses	Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584	100,000	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000	Economic Development Housing & Community Development Housing & Community Development Housing & Community Development Housing & Community Development	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants	Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005	100,000	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000	Economic Development Housing & Community Development	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses		4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584	100,000	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000	Economic Development Housing & Community Development	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total	Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923	- 100,000 2,228,034 2,328,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000	Economic Development Housing & Community Development	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund		4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943	- 100,000 2,228,034 2,328,034 100,000	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000	Economic Development Housing & Community Development	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds		4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054	- 100,000 2,228,034 2,328,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000	Economic Development Housing & Community Development	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds		4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,884,615	- 100,000 2,228,034 2,328,034 100,000	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000	Economic Development Housing & Community Development	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers		4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000	Economic Development Housing & Community Development	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds		4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,884,615	- 100,000 2,228,034 2,328,034 100,000	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000	Economic Development Housing & Community Development	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total		4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Personal services		4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,864,615 3,049,311 30,872,923 5,208,860	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,4192 5,489,902 616,421 4,356,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.803 B.804 B.805	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total Personal services Operating expenses Operating expenses Operating expenses		4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,930,168	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 6,930,168
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.803 B.804 B.805 B.806 B.806	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000	Economic Development Housing & Community Development Tourism and Marketing Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds Formal services Operating expenses Grants Total Operating expenses Formal services Operating expenses Operating expenses Operating expenses Grants		4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,330,168 1,050,000	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.806 B.806 B.806	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7130000000 7130000000 7130000000	Economic Development Housing & Community Development Tourism and Marketing Tourism and Marketing Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds Formal services Operating expenses Grants Total Operating expenses Formal services Operating expenses Operating expenses Operating expenses Grants	Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,330,168 1,050,000	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.806 B.806 B.806 B.806 B.806 B.806	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Total	Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,356,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,930,168 1,050,000 15,189,028	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,166,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.806 B.806 B.806 B.806 B.806 B.806 B.806 B.806 B.806	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Federal fund	Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,930,168 1,050,000 15,189,028	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.806 B.806 B.806 B.806 B.806 B.806 B.806 B.806	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000 7130000000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds Formal services Operating expenses Grants Total General funds Federal funds Formal services Operating expenses Grants Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Federal funds Total (Fund)	Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,822,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,390,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.806	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7130000000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Federal funds Interdepartmental transfers Federal fund Interdepartmental transfers Federal funds Total (Fund) Grants	Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,356,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,930,168 1,050,000 15,189,028	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.806	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 713000000 7130000000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds Formal services Operating expenses Grants Total General funds Federal funds Formal services Operating expenses Grants Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Federal funds Total (Fund)	Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,822,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,390,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.806	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 713000000 7130000000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds Formal services Operating expenses Grants Total General funds Formal funds Formal funds Formal funds Formal funds Formal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Federal funds Total Grants Total Grants	Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,822,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.806 B.808	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7130000000	Economic Development Housing & Community Development Tourism and Marketing Tourism and Market	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Federal funds General fund General fund Grants Total General funds Total General funds Grants	Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,356,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 866,940 896,940
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.806 B.808 B.808 B.808	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 713000000 7130000000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Federal funds Total General fund General fund Grants Total General fund Grants Total General fund Grants Total General fund Grants Total	Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,203,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.806	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 71100100000 71100100000 71100100000 7130000000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Interdepartmental transfers Total General fund Interdepartmental transfers Total General fund Interdepartmental transfers Federal fund Total General fund Grants Total General fund Total (Fund) Grants	Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 896,940
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.808	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 71100100000 71100100000 7110000000 7130000000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Federal funds Total General fund General fund Grants Total General fund Grants Total General fund Grants Total General fund Grants Total	Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,203,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.806 B.808 B.808 B.808 B.808 B.808	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7110010000 7130000000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Federal funds Total General fund Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total	Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,203,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 145,320	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 896,940 145,320
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.808	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 71100100000 71100100000 7110000000 7130000000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Interdepartmental transfers Total General fund Interdepartmental transfers Total General fund Interdepartmental transfers Federal fund Total General fund Grants Total General fund Total (Fund) Grants	Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 896,940
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.802 B.806 B.808	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 71100100000 71100100000 71100100000 71100100000 71100100000 71100100000 71100100000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 7110010000000 7110010000000 711001000000 7110010000000 71100100000000	Economic Development Housing & Community Development Tourism and Marketing	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Interdepartmental transfers Total Personal services Operating expenses Grants Total General fund Interdepartmental transfers Total General fund General fund Interdepartmental transfers Total General fund Total General fund Total (Fund) Grants Total General fund General fund General fund Grants Total General fund General fund General fund Grants	Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 896,940 145,320 145,320	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 896,940 145,320 145,320
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.808	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 71100100000 71100100000 71100100000 71100100000 71100100000 71100100000 71100100000 71100100000 711001000000 71100100000 71100100000 71100100000 71100100000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 7110010000000 71100100000000	Economic Development Housing & Community Development Tourism and Marketing Tourism and Mark	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) General fund Interdepartmental transfers Federal funds Total General fund General fund Total (Fund) Grants Total	Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,356,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,031,943 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,600 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 896,940 896,940 896,940 145,320 145,320 145,320
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.806 B.808	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 71100100000 71100100000 71100100000 71100100000 71100100000 71100100000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 7110010000000 71100100000000	Economic Development Housing & Community Development Tourism and Marketing Tourism and Ma	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Federal funds Total General fund Grants Total General fund Total (Fund) Grants Total General fund Grants Total General fund Total (Fund) Grants Total General fund General fund Total (Fund) Grants Total General fund Total (Fund) Grants	Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 145,320 145,320 145,320 145,320	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 145,320 145,320 145,320 145,320 145,320
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.808 B.806 B.808 B.808 B.808 B.808 B.808 B.808 B.809	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 71100100000 71100100000 71100100000 71100100000 71100100000 71100100000 71100100000 711001000000 711001000000 711001000000 711001000000 711001000000 7110010000000 7110010000000 7110010000000 71100100000000	Economic Development Housing & Community Development Tourism and Marketing Tou	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Federal funds Total General fund Grants Total General fund Total (Fund) Grants Total General fund Grants Total General fund Total (Fund) Grants Total General fund General fund Total (Fund) Grants Total General fund Total (Fund) Grants	Source of funds Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 145,320 145,320 145,320 145,320 1,060,699 1,060,699	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 145,320 145,320 145,320 145,320 145,320
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.808 B.809 B.8110 B.8110	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 71100100000 71100100000 71100100000 71100100000 71100100000 71100100000 71100100000 71100100000 711001000000 7110000000 711001000000 711001000000 711001000000 711001000000 7110010000000 7110010000000 7110010000000 7110010000000 7110010000000 71100100000000	Economic Development Housing & Community Development Tourism and Marketing Tour	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) General fund Interdepartmental transfers Federal funds Total General fund General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,356,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,031,943 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,600 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 145,320 145,320 145,320 145,320 145,320 1,060,699 1,060,699
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PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.808 B.806 B.807 B.808 B.808 B.808 B.808 B.808 B.809	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 71100100000 71100100000 71100100000 71100100000 7110010000 71100100000 71100100000 71100100000 71100100000 71100100000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000 7110010000	Economic Development Housing & Community Development Tourism & Community Development Housing & Community Development Tourism and Marketing Touri	Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Federal funds Total General fund Total General fund Total (Fund) Grants Total General fund Total (Fund)	Source of funds Source of funds Source of funds	4,803,989 1,060,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 896,940 896,940 896,940 896,940 145,320 145,320 145,320 145,320 145,320 145,320 1,060,699 1,060,699	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 145,320 145,320 145,320 145,320 145,320 145,320 1,060,699 1,060,699
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.808 B.806 B.807 B.808	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 71100100000 71100100000 71100100000 71100100000 71100100000 71100100000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 7110010000000 71100100000000	Economic Development Housing & Community Development Tourism and Marketing Tourism and Severation Tourism and Marketing Tourism and Marketing Tourism and Severation Severation Tourism and Severation Society Vermont Historical Society Vermont Historical Society Vermont Housing and Conservation Board Vermont Housing and Conservation Board	Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses Grants Total (Fund) General fund Interdepartmental transfers Total (Fund) General fund Interdepartmental transfers Federal funds Total General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,864,615 3,049,311 30,872,923 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 896,940 896,940 896,940 145,320 145,320 145,320 145,320 145,320 1,060,699	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,860 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 145,320 145,320 145,320 145,320 145,320 145,320 145,320 145,320 145,320 145,320 145,320 146,320
PS	ECON ECON ECON ECON ECON ECON ECON ECON	B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.801 B.802 B.806 B.806 B.806 B.806 B.806 B.806 B.806 B.808	7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 7120010000 71100100000 71100100000 71100100000 71100100000 71100100000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 711001000000 7110010000000 71100100000000	Economic Development Housing & Community Development Tourism and Marketing Tourism and Ma	Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Federal funds Interdepartmental transfers Total (Fund) Grants Total General fund Total (Fund) Grants	Source of funds Source of funds Source of funds Source of funds	4,803,989 1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,356,416 1,823,673 12,288,412 6,428,334 705,584 23,739,005 30,872,923 5,031,943 6,937,054 15,854,615 3,049,311 30,872,923 5,031,943 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 896,940 896,940 145,320 145,320 145,320 1,060,699 1,060,699 1,060,699 1,060,699 1,060,699 1,060,699 1,060,699	100,000 2,228,034 2,328,034 100,000 2,228,034	1,050,879 6,433,544 12,288,412 5,489,902 616,421 4,358,416 1,823,673 12,288,412 6,528,334 705,584 25,967,039 33,200,957 5,131,943 9,165,088 15,854,615 3,049,311 33,200,957 5,208,600 8,930,168 1,050,000 15,189,028 4,630,975 75,000 10,483,053 15,189,028 896,940 896,940 896,940 896,940 145,320 145,320 145,320 145,320 145,320 1,060,699 1,060,699 1,060,699 1,060,699

FF COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Federal funds	61,966,213		61,966,213
T2 COM	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Total (Fund)	86,519,068	-	86,519,068 300,000
GR COM	HUMAN HUMAN	B.812 B.812	1110016000 1110016000	Vermont Humanities Council Vermont Humanities Council	Grants Total	300,000 300,000	-	300,000
	HUMAN	B.812	1110016000	Vermont Humanities Council		ource of funds		
GF COM	HUMAN		1110016000	Vermont Humanities Council	General fund	300,000		300,000
T2 COM	HUMAN	B.812 B.813	1110016000	Vermont Humanities Council Total Commerce and Community Development	Total (Fund) Total commerce and community of	300,000 development 151,404,821	2,228,034	300,000 153,632,855
TPS		B.813		Total Commerce and Community Development	Personal services	19,051,487	-	19,051,487
TOE		B.813		Total Commerce and Community Development	Operating expenses	11,668,938	-	11,668,938
TGR		B.813 B.813		Total Commerce and Community Development Total Commerce and Community Development	Grants	120,684,396 ource of funds	2,228,034	122,912,430
TGF		B.813		Total Commerce and Community Development	General fund	21,222,221	_	21,222,221
TSF		B.813		Total Commerce and Community Development	Special funds	32,106,330	2,228,034	34,334,364
TFF		B.813		Total Commerce and Community Development Total Commerce and Community Development	Federal funds	93,013,297	-	93,013,297
TIDT TENT		B.813 B.813		Total Commerce and Community Development Total Commerce and Community Development	Interdepartmental transfers Enterprise funds	5,062,973		5,062,973
TT2		B.813		Total Commerce and Community Development	Total (Fund)	151,404,821	2,228,034	153,632,855
		B 000	040000400	*** TRANSPORTATION ***		10 005 707		10.005 707
PS TRANS TRANS	AOT AOT	B.900 B.900	8100000100 8100000100	Transportation - Finance and Administration Transportation - Finance and Administration	Personal services Operating expenses	16,695,727 5,232,777		16,695,727 5,232,777
GR TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Grants	50,000		50,000
T1 TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Total	21,978,504	-	21,978,504
TF TRANS	AOT AOT	B.900 B.900	8100000100 8100000100	Transportation - Finance and Administration Transportation - Finance and Administration	So Transportation fund	ource of funds 20,977,164		20,977,164
FF TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Federal funds	1,001,340		1,001,340
T2 TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Total (Fund)	21,978,504	-	21,978,504
PS TRANS TRANS	AOT AOT	B.901 B.901	8100000200 8100000200	Transportation - Aviation Transportation - Aviation	Personal services Operating expenses	3,532,154 13,397,252		3,532,154 13,397,252
GR TRANS	AOT	B.901	8100000200	Transportation - Aviation	Grants	345,000		345,000
T1 TRANS	AOT	B.901	8100000200	Transportation - Aviation	Total	17,274,406	-	17,274,406
TF TRANS	AOT	B.901 B.901	8100000200	Transportation - Aviation		ource of funds		6 166 ODE
TF TRANS	AOT AOT	B.901 B.901	810000200 810000200	Transportation - Aviation Transportation - Aviation	Transportation fund Federal funds	6,166,805 11,107,601		6,166,805 11,107,601
T2 TRANS	AOT	B.901	8100000200	Transportation - Aviation	Total (Fund)	17,274,406		17,274,406
OE TRANS	AOT	B.902	8100000700	Transportation - Buildings	Operating expenses	1,525,000		1,525,000
T1 TRANS	AOT AOT	B.902 B.902	810000700 810000700	Transportation - Buildings Transportation - Buildings	Total So	1,525,000 ource of funds	-	1,525,000
TF TRANS	AOT	B.902	8100000700	Transportation - Buildings	Transportation fund	1,525,000		1,525,000
FF TRANS	AOT	B.902	8100000700	Transportation - Buildings	Federal funds			-
TIB TRANS	AOT	B.902 B.902	8100000700	Transportation - Buildings	TIB fund Total (Fund)	4 505 000		4 505 000
T2 TRANS PS TRANS	AOT	B.902	810000700 8100001100	Transportation - Buildings Transportation - Program Development	Personal services	1,525,000 65,810,461	-	1,525,000 65,810,461
OE TRANS	AOT	B.903	8100001100	Transportation - Program Development	Operating expenses	311,158,635		311,158,635
GR TRANS	AOT	B.903	8100001100	Transportation - Program Development	Grants	25,916,923		25,916,923
T1 TRANS	AOT AOT	B.903 B.903	8100001100 8100001100	Transportation - Program Development Transportation - Program Development	Total So	402,886,019 ource of funds	-	402,886,019
TF TRANS	AOT	B.903	8100001100	Transportation - Program Development	Transportation fund	50,411,002		50,411,002
TIB TRANS	AOT	B.903	8100001100	Transportation - Program Development	TIB fund	22,129,870		22,129,870
SF TRANS TRANS	AOT AOT	B.903 B.903	8100001100 8100001100	Transportation - Program Development Transportation - Program Development	Special funds Federal funds	3,000,000 321,560,449		3,000,000 321,560,449
IDT TRANS	AOT	B.903	8100001100	Transportation - Program Development	Interdepartmental transfers	1,411,518		1,411,518
LM TRANS	AOT	B.903	8100001100	Transportation - Program Development	Local match	4,373,180		4,373,180
T2 TRANS PS TRANS	AOT	B.903 B.904	8100001100 8100001700	Transportation - Program Development	Total (Fund) Personal services	402,886,019	-	402,886,019 800,000
PS TRANS OE TRANS	AOT AOT	B.904 B.904	8100001700	Transportation - Rest Areas Construction Transportation - Rest Areas Construction	Operating expenses	800,000 846,444		846,444
T1 TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Total	1,646,444	-	1,646,444
	AOT	B.904	8100001700	Transportation - Rest Areas Construction		ource of funds		
TF TRANS	AOT AOT	B.904 B.904	8100001700 8100001700	Transportation - Rest Areas Construction Transportation - Rest Areas Construction	Transportation fund Federal funds	166,964 1,479,480		166,964 1,479,480
T2 TRANS	AOT	B.904	8100001700	Transportation - Rest Areas Construction	Total (Fund)	1,646,444	-	1,646,444
PS TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Personal services	42,637,277		42,637,277
OE TRANS TRANS	AOT AOT	B.905 B.905	8100002000 8100002000	Transportation - Maintenance State System Transportation - Maintenance State System	Operating expenses Grants	65,043,488		65,043,488
T1 TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Total	107,680,765	-	107,680,765
	AOT	B.905	8100002000	Transportation - Maintenance State System		ource of funds		
TF TRANS	AOT AOT	B.905 B.905	8100002000 8100002000	Transportation - Maintenance State System Transportation - Maintenance State System	Transportation fund Federal funds	106,934,950 645,815		106,934,950 645,815
IDT TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System Transportation - Maintenance State System	Interdepartmental transfers	100,000		100,000
T2 TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Total (Fund)	107,680,765	<u>-</u>	107,680,765
PS TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Personal services	4,984,735		4,984,735
OE TRANS TRANS	AOT AOT	B.906 B.906	8100002200 8100002200	Transportation - Policy and Planning Transportation - Policy and Planning	Operating expenses Grants	1,099,716 7,227,544		1,099,716 7,227,544
T1 TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning Transportation - Policy and Planning	Total	13,311,995	-	13,311,995
	AOT	B.906	8100002200	Transportation - Policy and Planning		ource of funds		
TF TRANS	AOT AOT	B.906 B.906	8100002200 8100002200	Transportation - Policy and Planning Transportation - Policy and Planning	Transportation fund Federal funds	3,260,534 9,989,315		3,260,534 9,989,315
IDT TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning Transportation - Policy and Planning	Interdepartmental transfers	62,146		62,146
T2 TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Total (Fund)	13,311,995	-	13,311,995
PS TRANS	AOT	B.906.1	8100000400	Transportation – Environmental Policy and Sustainability Transportation – Environmental Policy and Sustainability	Personal services Operating expenses	2,009,518		2,009,518
OE TRANS TRANS	AOT AOT	B.906.1 B.906.1	8100000400 8100000400	Transportation – Environmental Policy and Sustainability Transportation – Environmental Policy and Sustainability	Operating expenses Grants	25,964,730		25,964,730
T1 TRANS	AOT	B.906.1	8100000400	Transportation – Environmental Policy and Sustainability	Total	27,974,248	-	27,974,248
	AOT	B.906.1	8100000400	Transportation – Environmental Policy and Sustainability		ource of funds		
TF TRANS TRANS	AOT AOT	B.906.1 B.906.1	8100000400 8100000400	Transportation – Environmental Policy and Sustainability Transportation – Environmental Policy and Sustainability	Transportation fund Federal funds	472,695 22,095,781		472,695 22,095,781
LM TRANS	AOT	B.906.1	8100000400	Transportation – Environmental Policy and Sustainability Transportation – Environmental Policy and Sustainability	Local match	5,405,772		5,405,772
T2 TRANS	AOT	B.906.1	8100000400	Transportation – Environmental Policy and Sustainability	Total (Fund)	27,974,248	-	27,974,248
PS TRANS	AOT	B.907	8100002300	Transportation - Rail	Personal services	3,622,004		3,622,004
OE TRANS	AOT AOT	B.907 B.907	8100002300 8100002300	Transportation - Rail Transportation - Rail	Operating expenses Grants	39,386,316		39,386,316
T1 TRANS	AOT	B.907	8100002300	Transportation - Rail	Total	43,008,320	-	43,008,320
	AOT	B.907	8100002300	Transportation - Rail		ource of funds		
TF TRANS	AOT AOT	B.907 B.907	8100002300 8100002300	Transportation - Rail Transportation - Rail	Transportation fund Federal funds	15,608,462 26,596,858		15,608,462 26,596,858
IDT TRANS	AOT	B.907	8100002300	Transportation - Rail Transportation - Rail	Interdepartmental transfers	26,596,858		26,596,858 671,000
LM TRANS	AOT	B.907	8100002300	Transportation - Rail	Local match	132,000		132,000
T2 TRANS	AOT	B.907	8100002300	Transportation - Rail	Total (Fund)	43,008,320	-	43,008,320
PS TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Personal services	4,062,649		4,062,649

OE TRANS	407	B 000	0400005700	Towns and the Country Towns is	Onerating symposes		00.005		00.005
		B.908 B.908	8100005700 8100005700	Transportation - Public Transit Transportation - Public Transit	Operating expenses Grants		90,285 44,642,396		90,285 44,642,396
GR TRANS TT TRANS		B.908	8100005700	Transportation - Public Transit Transportation - Public Transit	Total		48,795,330		48,795,330
11 110410	AOT	B.908	8100005700	Transportation - Public Transit	1000	Source of funds	10,700,000		10,100,000
TF TRANS		B.908	8100005700	Transportation - Public Transit	Transportation fund		9,016,189		9,016,189
FF TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Federal funds		39,639,141		39,639,141
IDT TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Interdepartmental transfers		140,000		140,000
T2 TRANS		B.908	8100005700	Transportation - Public Transit	Total (Fund)		48,795,330	-	48,795,330
PS TRANS		B.909	8110000200	Transportation - Central Garage	Personal services		5,367,400		5,367,400
OE TRANS TRANS		B.909 B.909	8110000200 8110000200	Transportation - Central Garage Transportation - Central Garage	Operating expenses Total		18,588,985 23,956,385		18,588,985 23,956,385
T1 TRANS	AOT AOT	B.909	8110000200	Transportation - Central Garage Transportation - Central Garage	TOTAL	Source of funds	23,930,303	-	23,930,363
ISF TRANS		B.909	8110000200	Transportation - Central Garage	Internal service funds	oodioo oi idiido	23,956,385		23,956,385
T2 TRANS		B.909	8110000200	Transportation - Central Garage	Total (Fund)		23,956,385	_	23,956,385
PS TRANS		B.910	8100002100	Department of Motor Vehicles	Personal services		31,563,822		31,563,822
OE TRANS	DMV	B.910	8100002100	Department of Motor Vehicles	Operating expenses		13,346,863		13,346,863
T1 TRANS		B.910	8100002100	Department of Motor Vehicles	Total		44,910,685	-	44,910,685
	DMV	B.910	8100002100	Department of Motor Vehicles		Source of funds	40.404.000		40.404.000
TF TRANS		B.910 B.910	8100002100	Department of Motor Vehicles	Transportation fund Federal funds		42,101,908		42,101,908 2,687,081
FF TRANS		B.910 B.910	8100002100 8100002100	Department of Motor Vehicles Department of Motor Vehicles	Interdepartmental transfers		2,687,081 121,696		121,696
T2 TRANS		B.910	8100002100	Department of Motor Vehicles	Total (Fund)		44,910,685		44,910,685
GR TRANS		B.911	8100000300	Transportation - Town Highway Structures	Grants		7,416,000		7,416,000
T1 TRANS		B.911	8100000300	Transportation - Town Highway Structures	Total		7,416,000	-	7,416,000
	THBM	B.911	8100000300	Transportation - Town Highway Structures		Source of funds			
TF TRANS	THBM	B.911	8100000300	Transportation - Town Highway Structures	Transportation fund		7,416,000		7,416,000
T2 TRANS		B.911	8100000300	Transportation - Town Highway Structures	Total (Fund)		7,416,000	-	7,416,000
PS TRANS		B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Personal services		443,165		443,165
OE TRANS		B.912 B.912	8100001900 8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Operating expenses		34,750		34,750
T1 TRANS	THBM	B.912 B.912	8100001900 8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total	Source of funds	477,915	-	477,915
TF TRANS		B.912 B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Transportation fund	Source or idilus	117,915		117,915
FF TRANS		B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Federal funds		360,000		360,000
T2 TRANS		B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Total (Fund)		477,915	-	477,915
GR TRANS		B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Grants		8,858,000		8,858,000
T1 TRANS		B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Total		8,858,000	-	8,858,000
	THBM	B.913	8100002600	Transportation - Town Highway Class 2 Roadway		Source of funds			
TF TRANS		B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Transportation fund		8,858,000		8,858,000
T2 TRANS		B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Total (Fund)		8,858,000	-	8,858,000
PS TRANS		B.914	8100002800	Transportation - Town Highway Bridges	Personal services		16,970,000		16,970,000
OE TRANS TRANS		B.914	8100002800	Transportation - Town Highway Bridges	Operating expenses		19,731,775		19,731,775
GR TRANS T1 TRANS		B.914 B.914	8100002800 8100002800	Transportation - Town Highway Bridges Transportation - Town Highway Bridges	Grants Total		500,000 37,201,775		500,000 37,201,775
TT INANG	THBM	B.914	8100002800	Transportation - Town Highway Bridges Transportation - Town Highway Bridges	Total	Source of funds	37,201,773	•	37,201,773
TF TRANS		B.914	8100002800	Transportation - Town Highway Bridges	Transportation fund	oodioo oi idiido			
TIB TRANS		B.914	8100002800	Transportation - Town Highway Bridges	TIB fund		3,099,345		3,099,345
FF TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Federal funds		32,908,515		32,908,515
LM TRANS	THBM	B.914	8100002800	Transportation - Town Highway Bridges	Local match		1,193,915		1,193,915
T2 TRANS		B.914	8100002800	Transportation - Town Highway Bridges	Total (Fund)		37,201,775	-	37,201,775
GR TRANS		B.915	8100003000	Transportation - Town Highway Aid Program	Grants		28,672,753		28,672,753
T1 TRANS		B.915	8100003000	Transportation - Town Highway Aid Program	Total		28,672,753	-	28,672,753
TE TRANS	THBM	B.915 B.915	8100003000	Transportation - Town Highway Aid Program	Transportation fund	Source of funds	20 672 752		20 672 752
TF TRANS		B.915	8100003000 8100003000	Transportation - Town Highway Aid Program Transportation - Town Highway Aid Program	Transportation fund Total (Fund)		28,672,753 28,672,753		28,672,753 28,672,753
GR TRANS		B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Grants		128,750		128,750
		B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Total		128,750	_	128,750
11 IRANS						Source of funds			
T1 TRANS	THBM	B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants					128,750
TF TRANS	THBM	B.916 B.916	8100003100 8100003100	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants	Transportation fund		128,750		
TF TRANS T2 TRANS	THBM THBM THBM	B.916 B.916	8100003100 8100003100	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants	Total (Fund)		128,750	-	128,750
TF TRANS T2 TRANS GR TRANS	THBM THBM THBM	B.916 B.916 B.917	8100003100 8100003100 8100001400	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters	Total (Fund) Grants		128,750 1,150,000	-	128,750 1,150,000
TF TRANS T2 TRANS	THBM THBM THBM THBM THBM	B.916 B.916 B.917 B.917	8100003100 8100003100 8100001400 8100001400	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters	Total (Fund)	Ourse of finals	128,750	-	128,750
TF TRANS T2 TRANS GR TRANS T1 TRANS	THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917	8100003100 8100003100 8100001400 8100001400 8100001400	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters	Total (Fund) Grants Total	Source of funds	128,750 1,150,000 1,150,000	-	128,750 1,150,000 1,150,000
TF TRANS T2 TRANS GR TRANS T1 TRANS TF TRANS	THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917	8100003100 8100003100 8100001400 8100001400 8100001400 8100001400	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters	Total (Fund) Grants Total Transportation fund	Source of funds	128,750 1,150,000 1,150,000 1,150,000	-	128,750 1,150,000 1,150,000 1,150,000
TF	THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917 B.917	8100003100 8100003100 8100001400 8100001400 8100001400 8100001400 8100001400	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters	Total (Fund) Grants Total Transportation fund Total (Fund)	Source of funds	128,750 1,150,000 1,150,000 1,150,000 1,150,000		128,750 1,150,000 1,150,000 1,150,000 1,150,000
TF TRANS T2 TRANS GR TRANS T1 TRANS TF TRANS	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917	8100003100 8100003100 8100001400 8100001400 8100001400 8100001400	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters	Total (Fund) Grants Total Transportation fund	Source of funds	128,750 1,150,000 1,150,000 1,150,000	-	128,750 1,150,000 1,150,000 1,150,000
TF TRANS T2 TRANS GR TRANS T1 TRANS TF TRANS T2 TRANS GR TRANS GR TRANS	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.916 B.917 B.917 B.917 B.917 B.917	8100003100 8100003100 8100001400 8100001400 8100001400 8100001400 8100001400	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters	Total (Fund) Grants Total Transportation fund Total (Fund) Grants	Source of funds	128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000	-	128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000
TF	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917 B.917 B.918 B.918 B.918 B.918	810003100 810003100 810003400 8100001400 8100001400 8100001400 8100001400 8100001000 8100001000 8100001000	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters	Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 20,000
TF	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917 B.917 B.918 B.918 B.918 B.918 B.918	810003100 810003100 8100003100 8100001400 8100001400 8100001400 8100001400 8100001000 8100001000 8100001000 8100001000 8100001000	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters	Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Federal funds		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 20,000		128,750 1,150,000 1,150,000 1,150,000 1,150,000 1,150,000 180,000 20,000 160,000
TF	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917 B.917 B.918 B.918 B.918 B.918 B.918 B.918	8100003100 8100003100 8100001400 8100001400 8100001400 8100001400 8100001400 8100001000 8100001000 8100001000 8100001000 8100001000	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters	Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Federal funds Total (Fund)		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 20,000 180,000 180,000 180,000		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000
TF	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.916 B.917 B.917 B.917 B.917 B.918 B.918 B.918 B.918 B.918 B.918	810003100 810003100 8100031400 8100001400 8100001400 8100001400 8100001400 8100001400 8100001000 8100001000 8100001000 8100001000 8100001000 8100001000	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Foderal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters	Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Federal funds Total (Fund) Personal services		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 160,000 180,000 100,000		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 20,000 160,000 180,000 180,000
TF	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917 B.917 B.918 B.918 B.918 B.918 B.918 B.919 B.919	810003100 810003100 8100031400 810001400 810001400 810001400 8100001400 810001000 8100001000 8100001000 8100001000 8100001000 8100001000 8100001000 8100001000	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Municipal Mitigation Grant Program Transportation - Municipal Mitigation Grant Program	Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000 180,000 190,000 100,000 275,000		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000 180,000 100,000 100,000 275,000
TF TRANS T1 TRANS T1 TRANS T1 TRANS T2 TRANS T2 TRANS T2 TRANS T1 TRANS T1 TRANS T1 TRANS T1 TRANS T1 TRANS T1 TRANS T2 TRANS T2 TRANS T2 TRANS T3 TRANS T4 TRANS T5 TRANS T6 TRANS T7 TRANS T7 TRANS T7 TRANS T8 TRANS	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917 B.917 B.918 B.918 B.918 B.918 B.918 B.919 B.919	810003100 810003100 8100003100 8100001400 8100001400 8100001400 8100001400 8100001000 8100001000 8100001000 8100001000 8100001000 8100001000 8100001000 8100005800 8100005800	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Municipal Mitigation Grant Program Transportation - Municipal Mitigation Grant Program Transportation - Municipal Mitigation Grant Program	Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 20,000 180,000 180,000 180,000 100,000 275,000 10,113,523		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 160,000 160,000 170,000 175,000 10,113,523
TF	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917 B.917 B.918 B.918 B.918 B.918 B.918 B.919 B.919	810003100 810003100 8100031400 8100001400 8100001400 8100001400 8100001400 8100001400 8100001000 8100001000 8100001000 8100001000 8100001000 8100001000 8100005800 8100005800 8100005800	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Municipal Mitigation Grant Program	Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000 180,000 190,000 100,000 275,000		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000 180,000 100,000 100,000 275,000
TF TRANS T1 TRANS T1 TRANS T1 TRANS T2 TRANS T2 TRANS T2 TRANS T1 TRANS T1 TRANS T1 TRANS T1 TRANS T1 TRANS T1 TRANS T2 TRANS T2 TRANS T2 TRANS T3 TRANS T4 TRANS T5 TRANS T6 TRANS T7 TRANS T7 TRANS T7 TRANS T8 TRANS	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917 B.918 B.918 B.918 B.918 B.918 B.918 B.919 B.919	810003100 810003100 8100003100 8100001400 8100001400 8100001400 8100001400 8100001000 8100001000 8100001000 8100001000 8100001000 8100001000 8100001000 8100005800 8100005800	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Municipal Mitigation Grant Program Transportation - Municipal Mitigation Grant Program Transportation - Municipal Mitigation Grant Program	Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants	Source of funds	128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 20,000 180,000 180,000 180,000 100,000 275,000 10,113,523		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 160,000 160,000 170,000 175,000 10,113,523
TF TRANS T1 TRANS T2 TRANS T1 TRANS T5 TRANS T2 TRANS T2 TRANS T1 TRANS T1 TRANS T1 TRANS T2 TRANS T2 TRANS T5 TRANS T6 TRANS T7 TRANS T7 TRANS T7 TRANS T8 TRANS T8 TRANS T1 TRANS T1 TRANS T2 TRANS T3 TRANS T4 TRANS T5 TRANS T6 TRANS T7 TRANS	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917 B.917 B.918 B.918 B.918 B.918 B.918 B.919 B.919 B.919	810003100 810003100 810003100 810001400 810001400 810001400 810001400 810001000 810001000 810001000 810001000	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Municipal Mitigation Grant Program	Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total	Source of funds	128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000 180,000 100,000 275,000 10,113,523 10,488,523	-	128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000 180,000 180,000 180,000 100,000 275,000 10,113,523 10,488,523
TF	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917 B.918 B.918 B.918 B.918 B.918 B.918 B.919 B.919 B.919 B.919 B.919 B.919 B.919	810003100 810003100 810003100 8100001400 8100001400 8100001400 8100001400 8100001400 8100001000 8100001000 8100001000 8100001000 8100001000 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Municipal Mitigation Grant Program	Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Special Funds Federal funds Federal funds	Source of funds	128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000 100,000 275,000 10,113,523 10,488,523 705,000 5,000,000 4,783,523	-	128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000 180,000 180,000 100,000 275,000 10,113,523 10,488,523 705,000 5,000,000 4,783,523
TF	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917 B.917 B.918 B.918 B.918 B.918 B.918 B.919 B.919 B.919 B.919 B.919 B.919 B.919 B.919	810003100 810003100 810003100 8100001400 8100001400 8100001400 8100001400 8100001400 8100001000 8100001000 8100001000 8100001000 8100005800 8100005800 810005800 810005800 810005800 810005800 810005800 810005800 810005800	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Municipal Mitigation Grant Program	Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Special Funds Federal funds Total (Fund)	Source of funds	128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000 100,000 275,000 10,113,523 10,488,523 705,000 5,000,000 4,783,523 10,488,523		128,750 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000 180,000 190,000 190,000 275,000 10,113,523 10,488,523 705,000 5,000,000 4,783,523 10,488,523
TF TRANS T1 TRANS TF TRANS GR TRANS T1 TRANS T2 TRANS T2 TRANS T1 TRANS FF TRANS FF TRANS FF TRANS T1 TRANS FF TRANS FF TRANS FF TRANS T1 TRANS FF TRANS FF TRANS T1 TRANS FF TRANS T1 TRANS T2 TRANS T2 TRANS T3 TRANS T4 TRANS T5 TRANS T6 TRANS T7 TRANS T7 TRANS T7 TRANS T8 TRANS T8 TRANS T8 TRANS T9 TRANS T9 TRANS T9 TRANS T1 TRANS	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917 B.918 B.918 B.918 B.918 B.918 B.919 B.919 B.919 B.919 B.919 B.919 B.919 B.919 B.919 B.919	810003100 810003100 810003100 810003100 8100001400 8100001400 8100001400 8100001400 8100001000 8100001000 8100001000 8100001000 8100001000 8100005800 8100005800 810005800 810005800 810005800 810005800 810005800 810005800	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Municipal Mitigation Grant Program	Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Special Funds Federal funds Federal funds Total (Fund) Operating expenses	Source of funds	128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000 100,000 275,000 10,113,523 10,488,523 705,000 4,783,523 10,488,523 200,000		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 160,000 160,000 175,000 101,13,523 10,488,523 705,000 5,000,000 4,783,523 10,488,523 200,000
TF	THBM THBM THBM THBM THBM THBM THBM THBM	B.916 B.917 B.917 B.917 B.917 B.917 B.918 B.918 B.918 B.918 B.919 B.910	810003100 810003100 810003100 8100001400 8100001400 8100001400 8100001400 8100001400 8100001400 8100001000 8100001000 8100001000 8100001000 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800 8100005800	Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway Class 1 Supplemental Grants Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Non-Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Town Highway: State Aid for Federal Disasters Transportation - Municipal Mitigation Grant Program Transportation - Public Assistance Grant Program	Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Special Funds Federal funds Total Transportation fund Operating expenses Federal funds Total (Fund) Operating expenses Grants	Source of funds	128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000 100,000 275,000 10,113,523 10,488,523 705,000 4,783,523 10,488,523 200,000 1,050,000 1,050,000		128,750 1,150,000 1,150,000 1,150,000 1,150,000 180,000 180,000 180,000 180,000 100,000 275,000 10,113,523 10,488,523 705,000 4,783,523 10,488,523 200,000 1,050,000
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TTIB TSF		B.922		Total Transportation	Transportation fund	303,903,571	-	303,903,571
TSF .		B.922		Total Transportation	TIB fund	25,229,215	-	25,229,215
ΓFF		B.922 B.922		Total Transportation Total Transportation	Special funds Federal funds	8,050,000 476,014,899	-	8,050,000 476,014,899
IFF TISF		B.922		Total Transportation	Internal service funds	23,956,385		23,956,385
TIDT		B.922		Total Transportation	Interdepartmental transfers	2,706,360		2,706,360
ΓLM		B.922		Total Transportation	Local match	11,104,867		11,104,867
TT2		B.922		Total Transportation	Total (Fund)	850,965,297	-	850,965,297
		DEDE DE D. 1000	400000000	*** DEBT SERVICE ***	Occupation	75 705 000	(75,000,000)	075 000
DE Γ1	DEBT DEBT	DEBT_DE B.1000 DEBT_DE B.1000	1260980000 1260980000	Debt Service Debt Service	Operating expenses Total	75,705,398 75,705,398	(75,030,398) (75,030,398)	675,000 675,000
	- DEBI	DEBT_DE B.1000	1260980000	Debt Service	Source of funds	70,700,000	(70,000,000)	070,000
GF	DEBT	DEBT_DE B.1000	1260980000	Debt Service	General fund	75,377,993	(74,702,993)	675,000
ΓF	DEBT	DEBT_DE B.1000	1260980000	Debt Service	Transportation fund	327,405	(327,405)	-
٩R	DEBT	DEBT_DE B.1000	1260980000	Debt Service	ARRA funds			-
ГDВ	DEBT	DEBT_DE B.1000	1260980000	Debt Service	TIB debt service fund			-
Γ2	DEBT	DEBT_DE B.1000	1260980000	Debt Service	Total (Fund)	75,705,398	(75,030,398)	675,000
TT1		B.1001		Total Debt Service	Total debt service	75,705,398	(75,030,398)	675,000
TOE		B.1001 B.1001		Total Debt Service Total Debt Service	Operating expenses Source of funds	75,705,398	(75,030,398)	675,000
ГGF		B.1001		Total Debt Service	General fund	75,377,993	(74,702,993)	675,000
TTF		B.1001		Total Debt Service	Transportation fund	327,405	(327,405)	073,000
ΓAR		B.1001		Total Debt Service	ARRA funds	-	(027,100)	
TTDB		B.1001		Total Debt Service	TIB debt service fund	-	-	-
ΓT2		B.1001		Total Debt Service	Total (Fund)	75,705,398	(75,030,398)	675,000
TTPS				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Personal services	1,634,120,078	22,295,951	1,656,416,029
TTOE				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Operating expenses	947,468,497	(73,753,377)	873,715,120
TTGR				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Grants	7,755,426,458	104,498,266	7,859,924,724
TTT1				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	10,337,015,033	53,040,840	10,390,055,873
				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Source of funds	0.040.040.	(00 000 55 ::	0.011.03
TGF				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund	2,048,016,755	(36,396,281)	2,011,620,474
TTF				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Transportation fund	328,716,110	(327,405)	328,388,705
TTIB				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund Special funds	25,229,215	10 242 624	25,229,215
TTOR				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds Tobacco fund	412,691,760 24,474,439	18,342,631	431,034,391 24,474,439
TSHC					State health care resources fund	24,474,439 25,265,312	173,524	25,438,836
TSHC				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,921,090	173,324	10,921,090
TEF				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund	2,071,013,162	7,457,584	2,078,470,746
TTFF				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds	3,113,530,183	29,881,670	3,143,411,853
TTAR				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds	-	-	-
TTDB				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund		4.0	
TTGC				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund	1,944,517,538	33,784,017	1,978,301,555
TISF				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds	229,234,960		229,234,960
TTIDT				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers	69,096,661	125,100	69,221,761
TLM				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match	11,104,867		11,104,867
TPER				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds	25,000	-	25,000
TTENT				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds	13,820,611	-	13,820,611
TTPEN				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds	8,160,757	-	8,160,757
TTPPF								
				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds	1,196,613		1,196,613
TTT2				TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds Total (Fund)	1,196,613 10,337,015,033	53,040,840	10,390,055,873
TTT2	OTHER	ONE TIM F.109(a)(1)(A)	1100030000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME***	Total (Fund)	10,337,015,033	53,040,840	10,390,055,873
	OTHER OTHER		1100030000 1100030000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			53,040,840	
PS		ONE_TIM F.109(a)(1)(A)		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ""FISCAL YEAR 2024 ONE-TIME"" Executive Pay Act	Total (Fund) Personal Services	10,337,015,033	53,040,840	10,390,055,873
PS DE	OTHER	ONE_TIM F.109(a)(1)(A)	1100030000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ""FISCAL YEAR 2024 ONE-TIME" Executive Pay Act Executive Pay Act	Total (Fund) Personal Services Operating expenses	21,529,823	53,040,840	10,390,055,873 21,529,823
PS DE	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A)	1100030000 1100030000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ""FISCAL YEAR 2024 ONE-TIME"" Executive Pay Act Executive Pay Act Executive Pay Act	Total (Fund) Personal Services Operating expenses Total	21,529,823	53,040,840	10,390,055,873 21,529,823 - 21,529,823
PS DE T1	OTHER OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A)	1100030000 1100030000 1100030000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Executive Pay Act Executive Pay Act Executive Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds	21,529,823 21,529,823	53,040,840	21,529,823
PS DE 11	OTHER OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A)	1100030000 1100030000 1100030000 1100030000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds General fund	10,337,015,033 21,529,823 21,529,823 19,029,823	53,040,840	21,529,823 21,529,823 21,529,823 19,029,823 2,500,000
PS DE T1	OTHER OTHER OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A)	1100030000 1100030000 1100030000 1100030000 1100030000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000	53,040,840	21,529,823 21,529,823 21,529,823 2,500,000 21,529,823
PS DE F1 GF FF FF F2 PS	OTHER OTHER OTHER OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A)	1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ""FISCAL YEAR 2024 ONE-TIME"" Executive Pay Act Legislature Pay Act Legislature Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund)	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823	53,040,840	10,390,055,873 21,529,823 - 21,529,823 19,029,823 2,500,000 21,529,823 776,000
PS DE F1 FF	OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1)	1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Legislature Pay Act Legislature Pay Act Legislature Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds	21,529,823 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000	53,040,840	10,390,055,873 21,529,823 - 21,529,823 19,029,823 2,500,000 21,529,823 776,000
PS DE F1 FF	OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1)	110030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ""FISCAL YEAR 2024 ONE-TIME"" Executive Pay Act Legislature Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000
PS DE IT	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1)	110030000 110030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210900000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund)	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000 776,000 776,000	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000
PS DE T1 SF T2 PS T1	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210900000 2120950000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Lugislature Pay Act Legislature Pay Act Legislature Pay Act Lugislature Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Personal Services	21,529,823 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 2,550,000 21,529,823 776,000 776,000 776,000 1,803,013
PS DE T1 GF TF T2 PS T1	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210900000 1210900000 2120950000 2120950000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Ludiciary Pay Act Judiciary Pay Act Judiciary Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000 776,000 776,000	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013
PS DE T1 GF T7 PS T1 GF T7 PS T1	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210900000 1210950000 21209550000 21209550000 2120950000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Lugislature Pay Act Ludiciary Pay Act Judiciary Pay Act Judiciary Pay Act Judiciary Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds Source of funds Source of funds	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013
2°S DE	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 12109900000 2120950000 2120950000 2120950000 2120950000 2120950000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Lugislature Pay Act Judiciary Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund General fund	21,529,823 21,529,823 21,529,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 776,000 776,000 776,000 1,803,013 1,803,013
PS DE T1 SF T2 PS T1 SF T2 PS T1	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(b)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210900000 2120950000 2120950000 2120950000 2120950000 2120950000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Luciary Pay Act Luciary Pay Act Judiciary Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund)	21,529,823 21,529,823 21,529,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 2,500,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013
PS DE IT	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(b)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210950000 2120950000 2120950000 2120950000 1210950000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Lugislature Pay Act Lugislature Pay Act Lugislature Pay Act Lugislature Pay Act Judiciary Pay Act AOA-ORE-Language Access Plan	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund General fund	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 1,803,013 2,300,000	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000
PS DE T1 SF T2 PS T1 SF T1 SF T2 PS T1 SF T2 PS T1 SF T2 PS T1 SF T1 SF T2 PS T1 SF	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(b)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210900000 2120950000 2120950000 2120950000 2120950000 2120950000	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Luciary Pay Act Luciary Pay Act Judiciary Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses	21,529,823 21,529,823 21,529,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013	53,040,840	10,390,055,873 21,529,823 21,529,823 21,529,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000
PER SERVICE SE	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.109(b)(2) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1)	1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210990000 2120950000 2120950000 2120950000 2120950000 1100892401	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ****FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Lucipicature Pay Act Legislature Pay Act Lucipicature Pay Act Lucipicature Pay Act Lucipicature Pay Act Lucipicature Pay Act Judiciary Pay Act AOA-ORE-Language Access Plan AOA-ORE-Language Access Plan AOA-ORE-Language Access Plan	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 1,803,013 2,300,000	53,040,840	10,390,055,873 21,529,823 21,529,823 2,500,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000
SS DE FIT PROPERTY OF THE PROP	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(b)(2) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1)	1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 2120950000 2120950000 2120950000 2120950000 1100892401 1100892401 1100892401 1100892401	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Ludiciary Pay Act Judiciary Pay Act AOA-ORE-Language Access Plan	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds Source of funds Source of funds Source of funds Total (Fund) Operating expenses Total	21,529,823 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 2,300,000	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 2,500,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 2,300,000
PS P	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(b)(2) ONE_TIM F.109(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210950000 2120950000 2120950000 2120950000 1100892401 1100892401 1100892401 1100892401	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ""FISCAL YEAR 2024 ONE-TIME"" Executive Pay Act Legislature Pay Act Lucy Pay Act Lucy Pay Act Judiciary Pay Act	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 2,300,000 15,000,000	53,040,840	10,390,055,873 21,529,823 21,529,823 2,500,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000
PS P	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(b)(2) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210900000 1210950000 2120950000 2120950000 2120950000 1100892401 1100892401 1100892401 1100892401 1100892401	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ""FISCAL YEAR 2024 ONE-TIME"" Executive Pay Act Legislature Pay Act Legislature Pay Act Legislature Pay Act Legislature Pay Act Lugislature Pay Act Lugislature Pay Act Lugislature Pay Act Judiciary Pay Act AOA-ORE-Language Access Plan AOA-ORE-Language Acce	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total	21,529,823 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 2,300,000	53,040,840	10,390,055,873 21,529,823 21,529,823 2,500,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000
PROPERTY OF THE PROPERTY OF TH	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210950000 2120950000 2120950000 2120950000 1100892401 1100892401 1100892402 1100892402 1100892402 1100892402	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Lucation Pay Act Legislature Pay Act Legislature Pay Act Lucation Pay Act Judiciary Pay Act AOA-ORE-Language Access Plan AOA-High-Risk FEMA Denial Resv AOA-High-Risk FEMA Denial Resv AOA-High-Risk FEMA Denial Resv AOA-High-Risk FEMA Denial Resv	Total (Fund) Personal Services Operating expenses Total General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds Source of funds General fund Total (Fund) Operating expenses Total	10,337,015,033 21,529,823 21,529,823 19,029,823 25,00,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000 15,000,000	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 2,500,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000
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TTT2 SS SE 1 SF F F 2 S S 1 SF F 2 S S S S S S S S S S S S S S S S S	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(b)(2) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(3) ONE_TIM F.1100(a)(3)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210900000 1210950000 2120950000 2120950000 2120950000 1100892401 1100892401 1100892401 1100892402 1100892402 1100892402 1100892402 1100892402 1100892402 1100892402 1100892402 1100892402	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ""FISCAL YEAR 2024 ONE-TIME"" Executive Pay Act Legislature Pay Act Lucation Pay Act Lucation Pay Act Judiciary Pay Act Judici	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000 15,000,000 15,000,000 15,000,000	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 2,500,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000 15,000,000 15,000,000
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SEE 1 FF 2 S 1 FF 2 SE1 FF 2 S	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(3)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210950000 2120950000 2120950000 2120950000 2120950000 1100892401 1100892401 1100892401 1100892402 1100892402 1100892403	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Ludiciary Pay Act Judiciary Pay Act AOA-ORE-Language Access Plan AOA-ORE-Canguage Access Plan AOA-OR	Total (Fund) Personal Services Operating expenses Total General fund Transportation fund Total (Fund) Personal Services Total General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total	10,337,015,033 21,529,823 21,529,823 19,029,823 25,00,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000 15,000,000 15,000,000 500,000 500,000	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 2,500,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 15,000,000 15,000,000 500,000
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TTT2 SPECIAL SEPTION OF THE SEPTION	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(b)(2) ONE_TIM F.100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(3)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210990000 1210990000 1209950000 2120950000 2120950000 1100892401 1100892401 1100892401 1100892402 1100892402 1100892402 1100892403	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Judiciary Pay Act AOA-ORE-Language Access Plan AOA-High-Risk FEMA Denial Resv AOA-Community Grants AOA-CEY24 Bridge Funding	Total (Fund) Personal Services Operating expenses Total General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 500,000 9,000,000	53,040,840	10,390,055,873 21,529,823 21,529,823 2,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 9,000,000
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TT2 SSDE1 SSDE1 SFF2SS1 SFF2SS1 SFF2SS1 SFF2SS1 SFF2SE1 SFF2SE1	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(a)(1) ONE_TIM F.109(b)(2) ONE_TIM F.100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(3) ONE_TIM F.1100(a)(5)(1) ONE_TIM F.1100(a)(5)(1) ONE_TIM F.1100(b)(1)	1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210900000 12109900000 12109900000 12109950000 2120950000 2120950000 1100892401 1100892401 1100892401 1100892402 1100892402 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ""FISCAL YEAR 2024 ONE-TIME"" Executive Pay Act Legislature Pay Act Judiciary	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Grants Total Source of funds	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 776,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000 15,000,000 15,000,000 500,000 500,000 500,000 9,000,000 9,000,000	53,040,840	10,390,055,873 21,529,823 21,529,823 21,529,823 2,500,000 776,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 15,000,000 15,000,000 15,000,000 500,000 500,000 9,000,000
TT2 SPECIAL SEPECIAL	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.109(b)(2) ONE_TIM F.100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(3) ONE_TIM B.1100(b)(1) ONE_TIM B.1100(a)(3) ONE_TIM B.1100(b)(1) ONE_TIM B.1100(b)(1) ONE_TIM B.1100(b)(1) ONE_TIM B.1100(b)(1)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210990000 1210990000 12109950000 2120950000 2120950000 1100892401 1100892401 1100892402 1100892402 1100892402 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 110892403 1108892403 1108892403 1108892403 1108892403 1108892403 1108892403 1108892403 1108892403 1108892403 1108892403 1108892403	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Judiciary Pay Act Judici	Total (Fund) Personal Services Operating expenses Total General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total Source of funds	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 276,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 500,000 9,000,000 9,000,000 3,820,000	53,040,840	10,390,065,873 21,529,823 21,529,823 2,500,000 21,529,823 2,500,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 9,000,000 9,000,000
TTT2 SPECIAL SEPTION OF THE SEPTION	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM B.100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(3) ONE_TIM B.1100(b)(1) ONE_TIM B.1100 (b)(1)	1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210900000 12109900000 12109900000 12109950000 2120950000 2120950000 1100892401 1100892401 1100892401 1100892402 1100892402 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403 1100892403	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Judiciary Pay Act AOA-ORE-Language Access Plan AOA-ORE-Langua	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund General fund General fund Coronavirus State Fiscal Recovery Fund	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 776,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000 15,000,000 15,000,000 500,000 500,000 500,000 9,000,000 9,000,000	53,040,840	10,390,065,873 21,529,823 21,529,823 19,029,823 2,500,000 776,000 776,000 776,000 1,803,013 1,803,000 1,900,000 1,900,000 1,900,000 1,900,000 1,1800,
TT2 SODE 1 SPECIAL SEPECIAL SEP	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(b)(2) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(3) ONE_TIM F.1100(b)(1) ONE_TIM F.1100(b)(1) ONE_TIM F.1100(b)(1) ONE_TIM F.1100(b)(1) ONE_TIM F.1100(b)(1)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210900000 1210950000 2120950000 2120950000 2120950000 2120950000 1100892401 1100892401 1100892401 1100892402 1100892403 1108892403 1108892403 1108892403 1108892403 1108892401 1118892401 1118892401 1118892401	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Judiciary Pay Act Judici	Total (Fund) Personal Services Operating expenses Total General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total Source of funds	10,337,015,033 21,529,823 21,529,823 19,029,823 25,00,000 276,000 776,000 776,000 1,803,013 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 500,000 9,000,000 9,000,000 3,820,000 5,180,000 5,180,000 5,180,000 5,180,000 5,180,000 5,180,000 5,180,000 5,180,000	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 2,550,000 776,000 776,000 776,000 1,803,011 1,803,011 1,803,011 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 9,000,000 3,820,000 3,820,000 0,510,000,000 15,180,000
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SSPE1 SSPE1 FF2SS1 FF2SE1 FF2SE1 FF2SE1 FF2SFRF 2R1	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(3) ONE_TIM B.1100(a)(3) ONE_TIM B.1100(a)(3) ONE_TIM B.1100(a)(3) ONE_TIM B.1100(a)(3) ONE_TIM B.1100(a)(3) ONE_TIM B.1100(b)(1)	1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 12109900000 12109900000 12109900000 12109950000 21209950000 21209950000 1100892401 1100892401 1100892401 1100892402 1100892402 1100892402 1100892403 1100892403 1100892403 1100892403 1100892401 110892401 110892401 110892401 110892401 110892401 110892401 110892401 110892401 110892401 110892401 110892401 110892401 110892401 110892401 111892401 111892401 111892401 111892401 111892401 111892401 111892401 111892401 111892401	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Judiciary Pay Act Judici	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Grants Total Source of funds General fund Total (Fund) Grants Total Source of funds General fund Coronavirus State Fiscal Recovery Fund Total (Fund) Grants	10,337,015,033 21,529,823 21,529,823 21,529,823 25,500,000 276,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 500,000 9,000,000 9,000,000 3,820,000 4,000,000 4,000,000 4,000,000 4,000,000	53,040,840	10,390,065,873 21,529,823 21,529,823 19,029,823 25,500,000 21,529,823 776,000 776,000 776,000 1,803,013 1,803,000 15,000,000 15,0
TT2 SPE1 FF 2 S 1 FF 2 S 1 FF 2 E 1 FF 2 E 1 FF 2 E 1 FF 2 E 1 FF 3 E 2 E 1 FF 3 E 3 E 3 E 3 E 3 E 3 E 3 E 3 E 3 E 3	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(3) ONE_TIM F.1100(a)(4) ONE_TIM F.1100(a)(5)(4) ONE_TIM F.1100(a)(5)(4) ONE_TIM F.1100(a)(6)(1) ONE_TIM F.1100(b)(1) ONE_TIM F.1100(b)(1) ONE_TIM F.1100(b)(1) ONE_TIM F.1100(b)(2) ONE_TIM F.1100(b)(2) ONE_TIM F.1100(b)(2) ONE_TIM F.1100(b)(2) ONE_TIM F.1100(b)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210950000 2120950000 2120950000 2120950000 1100892401 1100892401 1100892402 1100892402 1100892403 110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Judiciary Pay Act AOA-ORE-Language Access Plan AOA	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) General fund Total (Fund) Grants Total General fund Coronavirus State Fiscal Recovery Fund Total (Fund) Grants Total Grants Total	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 776,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 500,000 500,000 9,000,000 9,000,000 3,820,000 1,800,000 5,180,000 5,180,000 5,180,000 5,180,000 5,180,000 5,180,000 5,180,000 5,180,000 4,000,000 4,000,000 4,000,000 4,000,000	53,040,840	10,390,055,873 21,529,823 21,529,823 19,029,823 2,550,000 776,000 776,000 776,000 1,803,011 1,803,013 1,803,000 1,80
TT2 SSPE1 FF2S1 FF2S1 FF2SE1 FF2SE1 FF2SE1 FF2FF1 FF2FF1 FF3FFFF	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(3) ONE_TIM F.1100(a)(3) ONE_TIM F.1100(a)(3) ONE_TIM F.1100(a)(3) ONE_TIM F.1100(a)(3) ONE_TIM F.1100(a)(3) ONE_TIM F.1100(b)(1) ONE_TIM F.1100(b)(2) ONE_TIM F.1100(b)(2) ONE_TIM F.1100(b)(2) ONE_TIM F.1100(b)(2) ONE_TIM F.1100(b)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 12109900000 12109900000 12109900000 12109950000 21209550000 21209550000 21209550000 11000892401 1100892401 1100892401 1100892402 1100892402 1100892402 1108892403 1100892403 1100892403 1100892403 1100892403 1100892403 110892401 1110892402	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ""FISCAL YEAR 2024 ONE-TIME"" Executive Pay Act Legislature Pay Act Judiciary Pay Act Judiciar	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) General fund Total (Fund) Grants Total Source of funds General fund Total (Fund) Grants Total Source of funds General fund Coronavirus State Fiscal Recovery Fund Total (Fund) Grants Total Source of funds	10,337,015,033 21,529,823 21,529,823 21,529,823 25,500,000 276,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 500,000 9,000,000 9,000,000 3,820,000 4,000,000 4,000,000 4,000,000 4,000,000	53,040,840	10,390,055,873 21,529,823 21,529,823 2,500,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 15,000,000 15,000,000 15,000,000 500,000 500,000 9,000,000 9,000,000 4,000,000 4,000,000 4,000,000
TT2 Special FF 2 S 1 1 1 1 1 1 1 1 1	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(3) ONE_TIM B.1100(b)(1) ONE_TIM B.1100(b)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 12109900000 12109900000 12109950000 21209950000 21209950000 21209950000 1100892401 1100892401 1100892401 1100892402 1100892402 1100892403 1100892403 1100892403 1100892401 1110892401	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Judiciary Pay Act Judici	Total (Fund) Personal Services Operating expenses Total General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Grants Total Source of funds General fund Total (Fund) Grants Total Source of funds General fund Coronavirus State Fiscal Recovery Fund Total (Fund) Grants Total Source of funds General fund Coronavirus State Fiscal Recovery Fund Total (Fund) Grants Total Source of funds General fund	10,337,015,033 21,529,823 21,529,823 21,529,823 25,500,000 276,000 776,000 776,000 1,803,013 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 500,000 500,000 500,000 500,000 3,820,000 3,820,000 4,000,000 4,000,000 4,000,000 4,000,000	53,040,840	10,390,055,873 21,529,823 21,529,823 21,529,823 2,500,000 776,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 500,000 500,000 500,000 4,000,000 4,000,000 4,000,000
TT2 SDE1 SPE1 SPE1 SPE1 SPE2 SPE1 SPE2 SPE1 SPE2 SPE1 SPE2 SPE1 SPE2 SPER SPER SPER SPER SPER SPER SPER SPER	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.109(b)(2) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(3) ONE_TIM F.1100(a)(4) ONE_TIM F.1100(a)(5)(4) ONE_TIM F.1100(a)(5)(4) ONE_TIM F.1100(a)(5)(4) ONE_TIM F.1100(a)(5)(4) ONE_TIM F.1100(a)(5)(5)(5)(6) ONE_TIM F.1100(a)(5)(6)(6)(6)(6)(6)(6)(6)(6)(6)(6)(6)(6)(6)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 1210900000 1210900000 1210900000 1210900000 11000892401 11000892401 11000892401 1100092401 1110092401 1110092401 1110092401 1110092401 1110092401 1110092401 1110092401 1110092401 1110092401 1110092401 1110092401 1110092401	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ***FISCAL YEAR 2024 ONE-TIME*** Executive Pay Act Legislature Pay Act Judiciary Pay Act AOA-ORE-Language Access Plan AOA-ORE-Language Access AOA-ORE-Language Access AOA-ORE-Language Access AOA-ORE	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) General fund Total (Fund) Grants Total General fund Coronavirus State Fiscal Recovery Fund Total (Fund) Grants Total General fund Goneral fund Coronavirus State Fiscal Recovery Fund Total (Fund) Grants Total Source of funds General fund Coronavirus State Fiscal Recovery Fund Total (Fund) Grants Total Source of funds	10,337,015,033 21,529,823 21,529,823 21,529,823 21,529,823 776,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 1,803,013 1,803,013 1,803,013 1,803,013 1,803,010 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 500,000 500,000 9,000,000 9,000,000 3,820,000 4,000,000 4,000,000 4,000,000 4,000,000		10,390,055,873 21,529,823 21,529,823 2,590,000 776,000 776,000 776,000 776,000 1,803,013 1,803,000 1,800,0
TT2 SDE1 SPE1 SPE1 SPE1 SPE2 SPE1 SPE2 SPE1 SPE2 SPE1 SPE2 SPE1 SPE2 SPER SPER SPER SPER SPER SPER SPER SPER	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.109(b)(2) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(1) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(2) ONE_TIM F.1100(a)(3)	1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000 12109900000 12109900000 12109900000 12109950000 21209550000 21209550000 21209550000 11000892401 1100892401 1100892401 1100892401 1100892402 1100892402 1100892403 1100892403 1100892403 1100892403 1110892401 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ""FISCAL YEAR 2024 ONE-TIME"" Executive Pay Act Legislature Pay Act Judiciary	Total (Fund) Personal Services Operating expenses Total Source of funds General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Grants Total General fund Coronavirus State Fiscal Recovery Fund Total (Fund) Grants Total Source of funds General fund Coronavirus State Fiscal Recovery Fund Total (Fund) Grants Total Source of funds General fund Total (Fund) Fersonal Services	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 776,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 500,000 500,000 500,000 9,000,000 3,820,000 4,000,000 4,000,000 4,000,000 4,000,000		10,390,055,873 21,529,823 21,529,823 2,500,000 776,000 776,000 776,000 776,000 776,000 21,529,823 776,000 21,529,823 776,000 21,529,823 776,000 21,529,823 776,000 776,000 776,000 776,000 776,000 776,000 18,000,000 2,300,000 2,300,000 15,000,000 15,000,000 500,000
TT2 SSDE 1 SFF 2 SS 1 FF 2 SS 1 FF 2 DE 1 FF 2 DE 1 FF 2 SR 1 FF 2 SR 1 FF 2 SR 1 FF 3 SR 1 FF 5 SFF 5 S	OTHER	ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1)(A) ONE_TIM F.109(a)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(1) ONE_TIM F.109(c)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2) ONE_TIM B.100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(1) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(3) ONE_TIM B.1100(b)(1) ONE_TIM B.1100(b)(2)	1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 12109900000 12109900000 12109900000 12109950000 21209950000 21209950000 21209950000 1100892401 1100892401 1100892401 1100892402 1100892402 1100892403 1100892403 1100892404 1110892401 1110892401 1110892401 1110892401 1110892402 1110892402 1110892402 1110892402 1110892403 1110892403 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892401 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402 1110892402	TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) ""FISCAL YEAR 2024 ONE-TIME"" Executive Pay Act Legislature Pay Act Judiciary Pay Act Judiciar	Total (Fund) Personal Services Operating expenses Total General fund Transportation fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Personal Services Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Operating expenses Total Source of funds General fund Total (Fund) Grants Total Source of funds General fund Total (Fund) Grants Total Source of funds General fund Total (Fund) Grants Total Source of funds General fund Total (Fund) Grants Total Source of funds General fund Total (Fund) Grants Total Source of funds General fund Total (Fund) Grants Total Source of funds	10,337,015,033 21,529,823 21,529,823 19,029,823 2,500,000 776,000 776,000 776,000 776,000 1,803,013 1,803,013 1,803,013 1,803,013 2,300,000 2,300,000 2,300,000 15,000,000 15,000,000 500,000 500,000 500,000 500,000 500,000 9,000,000 3,820,000 4,000,000 4,000,000 4,000,000 4,000,000		10,390,055,873 21,529,823

PS	OTHER	ONE_TIM B.1100 (c)(2)	1120892402	DHR-1 New Position in VTHR Operations	Personal Services		75,000	125,000	200,000
T1	OTHER	ONE_TIM B.1100 (c)(2)	1120892402	DHR-1 New Position in VTHR Operations	Total		75,000	125,000	200,000
		B.1100 (c)(2)	1120892402	DHR-1 New Position in VTHR Operations		Source of funds			
GF	OTHER	ONE_TIM B.1100 (c)(2)	1120892402	DHR-1 New Position in VTHR Operations	General fund		75,000	125,000	200,000
T2	OTHER	ONE_TIM B.1100 (c)(2)	1120892402	DHR-1 New Position in VTHR Operations	Total (Fund)		75,000	125,000	200,000
OE	OTHER	ONE_TIM B.1100 (c)(3)	1125892401	DHR-Paid Family and Medical Lv	Operating expenses	s	1,900,000		1,900,000
T1	OTHER		1125892401	DHR-Paid Family and Medical Lv	Total		1,900,000	-	1,900,000
		B.1100 (c)(3)	1125892401	DHR-Paid Family and Medical Lv		Source of funds			
GF	OTHER		1125892401	DHR-Paid Family and Medical Lv	General fund		1,900,000		1,900,000
T2	OTHER	ONE_TIM B.1100 (c)(3)	1125892401	DHR-Paid Family and Medical Lv	Total (Fund)		1,900,000	-	1,900,000
OE	OTHER	ONE_TIM B.1100 (d)	1130892401	LIB-FiberConnect	Operating expenses	s	200,000		200,000
T1	OTHER	ONE_TIM B.1100 (d)	1130892401	LIB-FiberConnect	Total		200,000	-	200,000
		B.1100 (d)	1130892401	LIB-FiberConnect		Source of funds			
GF	OTHER	ONE_TIM B.1100 (d)	1130892401	LIB-FiberConnect	General fund		200,000		200,000
T2	OTHER	ONE TIM B.1100 (d)	1130892401	LIB-FiberConnect	Total (Fund)		200,000		200,000
OE	OTHER	ONE_TIM B.1100 (e)(1)	2140892401	DPS-External Carriers (Vests)	Operating expenses	s	190,000		190,000
T1	OTHER	ONE_TIM B.1100 (e)(1)	2140892401	DPS-External Carriers (Vests)	Total		190,000	_	190,000
		B.1100 (e)(1)	2140892401	DPS-External Carriers (Vests)		Source of funds	,		,
GF	OTHER	ONE TIM B.1100 (e)(1)	2140892401	DPS-External Carriers (Vests)	General fund	Course of faring	190,000		190,000
T2		ONE_TIM B.1100 (e)(1)	2140892401	DPS-External Carriers (Vests)	Total (Fund)		190,000		190,000
OE	OTHER	ONE_TIM B.1100 (e)(1)	2140892401	DPS-Hiring Incentives and Loan	Operating expenses	•	500,000		500,000
	OTHER					5			
T1	OTHER		2140892402	DPS-Hiring Incentives and Loan	Total		500,000	•	500,000
		B.1100 (e)(2)	2140892402	DPS-Hiring Incentives and Loan		Source of funds			
GF	OTHER	ONE_TIM B.1100 (e)(2)	2140892402	DPS-Hiring Incentives and Loan	General fund		500,000		500,000
T2	OTHER	ONE_TIM B.1100 (e)(2)	2140892402	DPS-Hiring Incentives and Loan	Total (Fund)		500,000	-	500,000
GR	OTHER	ONE_TIM B.1100 (f)(1)	2150892401	MIL-USS-VT Support Group	Grants		10,000		10,000
T1	OTHER	ONE_TIM B.1100 (f)(1)	2150892401	MIL-USS-VT Support Group	Total		10,000	-	10,000
		B.1100 (f)(1)	2150892401	MIL-USS-VT Support Group		Source of funds			
GF	OTHER	ONE_TIM B.1100 (f)(1)	2150892401	MIL-USS-VT Support Group	General fund		10,000		10,000
T2	OTHER	ONE_TIM B.1100 (f)(1)	2150892401	MIL-USS-VT Support Group	Total (Fund)		10,000		10,000
GR	OTHER	ONE_TIM B.1100 (f)(2)	2150892402	MIL-North Country Honor Flight	Grants		10,000		10,000
T1	OTHER	ONE_TIM B.1100 (f)(2)	2150892402	MIL-North Country Honor Flight	Total		10,000		10,000
		B.1100 (f)(2)	2150892402	MIL-North Country Honor Flight		Source of funds			
GF	OTHER	.,,,	2150892402	MIL-North Country Honor Flight	General fund		10,000		10,000
T2	OTHER	ONE TIM B.1100 (f)(2)	2150892402	MIL-North Country Honor Flight	Total (Fund)		10,000		10,000
				CJC-Accreditation Process			1,200,000		1,200,000
PS	OTHER	ONE_TIM B.1100 (g)(1)	2170892401		Personal Services				
T1	OTHER		2170892401	CJC-Accreditation Process	Total		1,200,000	•	1,200,000
		B.1100 (g)(1)	2170892401	CJC-Accreditation Process		Source of funds			
GF	OTHER		2170892401	CJC-Accreditation Process	General fund		1,200,000		1,200,000
T2	OTHER	ONE_TIM B.1100 (g)(1)	2170892401	CJC-Accreditation Process	Total (Fund)		1,200,000	•	1,200,000
OE	OTHER	ONE_TIM B.1100 (g)(2)	2170892402	CJC-Records Management System	Operating expenses	s	20,000		20,000
T1	OTHER	ONE_TIM B.1100 (g)(2)	2170892402	CJC-Records Management System	Total		20,000	-	20,000
		B.1100 (g)(2)	2170892402	CJC-Records Management System		Source of funds			
GF	OTHER	ONE_TIM B.1100 (g)(2)	2170892402	CJC-Records Management System	General fund		20,000		20,000
T2	OTHER	ONE_TIM B.1100 (g)(2)	2170892402	CJC-Records Management System	Total (Fund)		20,000		20,000
PS	OTHER	ONE_TIM B.1100 (g)(3)	2170892403	CJC-One-Time RFPs and Contract	Personal Services		200,000		200,000
T1	OTHER	ONE_TIM B.1100 (g)(3)	2170892403	CJC-One-Time RFPs and Contract	Total		200,000		200,000
		B.1100 (g)(3)	2170892403	CJC-One-Time RFPs and Contract		Source of funds			
GF	OTHER		2170892403	CJC-One-Time RFPs and Contract	General fund	Course of faring	200,000		200,000
T2	OTHER	ONE_TIM B.1100 (g)(3)	2170892403	CJC-One-Time RFPs and Contract	Total (Fund)		200,000		200,000
OE					Operating expenses	•			
	OTHER	ONE_TIM B.1100 (h)	2110892401	DG-Case Management System		•	210,000		210,000
T1	OTHER		2110892401	DG-Case Management System	Total		210,000	•	210,000
		B.1100 (h)	2110892401	DG-Case Management System		Source of funds			
GF	OTHER	ONE_TIM B.1100 (h)	2110892401	DG-Case Management System	General fund		210,000		210,000
T2	OTHER	ONE_TIM B.1100 (h)	2110892401	DG-Case Management System	Total (Fund)		210,000	•	210,000
OE	OTHER	ONE_TIM B.1100 (i)(1)	2200892401	AAFM-EV Charger Inspection	Operating expenses	s	110,000		110,000
T1	OTHER	ONE_TIM B.1100 (i)(1)	2200892401	AAFM-EV Charger Inspection	Total		110,000	-	110,000
		B.1100 (i)(1)	2200892401	AAFM-EV Charger Inspection		Source of funds			
GF	OTHER	ONE_TIM B.1100 (i)(1)	2200892401	AAFM-EV Charger Inspection	General fund		110,000		110,000
T2	OTHER	ONE_TIM B.1100 (i)(1)	2200892401	AAFM-EV Charger Inspection	Total (Fund)		110,000	-	110,000
OE	OTHER	ONE_TIM B.1100 (i)(2)	2200892402	AAFM-Food Safety Inspection Db	Operating expenses	s	1,070,000		1,070,000
T1	OTHER	ONE_TIM B.1100 (i)(2)	2200892402	AAFM-Food Safety Inspection Db	Total		1,070,000		1,070,000
		B.1100 (i)(2)	2200892402	AAFM-Food Safety Inspection Db		Source of funds			
GF	OTHER	ONE_TIM B.1100 (i)(2)	2200892402	AAFM-Food Safety Inspection Db	General fund		1,070,000		1,070,000
T2		ONE TIM B.1100 (i)(2)	2200892402	AAFM-Food Safety Inspection Db	Total (Fund)		1,070,000		1,070,000
OE	OTHER	ONE_TIM B.1100 (i)(3)	2200892403	AAFM-Salvation Farms	Operating expenses	s	500,000		500,000
T1	OTHER	ONE_TIM B.1100 (i)(3)	2200892403	AAFM-Salvation Farms	Total		500,000		500,000
	STITLE	B.1100 (i)(3)	2200892403	AAFM-Salvation Farms	. 500	Source of funds	300,000		300,000
GF	OTHER	ONE TIM B.1100 (i)(3)	2200892403	AAFM-Salvation Farms	General fund	Course of futius	500,000		500,000
T2	OTHER	ONE_TIM B.1100 (i)(3)	2200892403	AAFM-Salvation Farms	Total (Fund)		500,000		500,000
GR	OTHER	ONE_TIM B.1100 (i)(1)	3150892401	DMH-Evaluations Expediting	Grants		105,000		105,000
T1	OTHER		3150892401	DMH-Evaluations Expediting	Total		105,000		105,000
	OTHER		3150892401	DMH-Evaluations Expediting DMH-Evaluations Expediting	iotai	Source of funds	100,000	•	100,000
05	071	B.1100 (j)(1)			C	Source or rurius	405.000		405 000
GF	OTHER	ONE_TIM B.1100 (j)(1)	3150892401	DMH-Evaluations Expediting	General fund Total (Fund)		105,000		105,000
T2	OTHER	ONE_TIM B.1100 (j)(1)	3150892401	DMH-Evaluations Expediting	\ /	_	105,000	•	105,000
OE	OTHER	ONE_TIM B.1100 (k)(1)	3330892401	GMCB-VHCURES Database Implementation	Operating expenses	8	620,000		620,000
T1	OTHER		3330892401	GMCB-VHCURES Database Implementation	Total	_	620,000	-	620,000
		B.1100 (k)(1)	3330892401	GMCB-VHCURES Database Implementation		Source of funds			
GF	OTHER		3330892401	GMCB-VHCURES Database Implementation	General fund		620,000		620,000
T2	OTHER	ONE_TIM B.1100 (k)(1)	3330892401	GMCB-VHCURES Database Implementation	Total (Fund)		620,000	-	620,000
OE	OTHER	ONE_TIM B.1100 (k)(2)	3330892402	GMCB-Health Finance Database	Operating expenses	s	120,500	(120,500)	-
T1	OTHER	ONE_TIM B.1100 (k)(2)	3330892402	GMCB-Health Finance Database	Total		120,500	(120,500)	-
		B.1100 (k)(2)	3330892402	GMCB-Health Finance Database		Source of funds			
GF	OTHER	ONE_TIM B.1100 (k)(2)	3330892402	GMCB-Health Finance Database	General fund		120,500	(120,500)	-
T2	OTHER	ONE_TIM B.1100 (k)(2)	3330892402	GMCB-Health Finance Database	Total (Fund)		120,500	(120,500)	-
OE	OTHER	ONE_TIM B.1100 (k)(3)	3330892403	Health Resources Allocation Plan Tool Development	Operating expenses	s	50,000	,	50,000
T1	OTHER		3330892403	Health Resources Allocation Plan Tool Development	Total		50,000		50,000
		B.1100 (k)(3)	3330892403	Health Resources Allocation Plan Tool Development		Source of funds			,
GF	OTHER	ONE_TIM B.1100 (k)(3)	3330892403	Health Resources Allocation Plan Tool Development	General fund		50,000		50,000
		ONE_TIM B.1100 (k)(3)	3330892403	Health Resources Allocation Plan Tool Development	Total (Fund)		50,000		50,000
T2 GB	OTHER				Grants		1,000,000	-	1,000,000
GR T4	OTHER	ONE_TIM B.1100 (I)(1)	3400892401	AHS-CO-Refugee Resettlement Assistance					
T1	OTHER	ONE_TIM B.1100 (I)(1)	3400892401	AHS-CO-Refugee Resettlement Assistance	Total		1,000,000	-	1,000,000
		B.1100 (I)(1)	3400892401	AHS-CO-Refugee Resettlement Assistance	_	Source of funds			,
GF	OTHER		3400892401	AHS-CO-Refugee Resettlement Assistance	General fund		1,000,000		1,000,000
T2	OTHER	ONE_TIM B.1100 (I)(1)	3400892401	AHS-CO-Refugee Resettlement Assistance	Total (Fund)		1,000,000	-	1,000,000
GR	OTHER	ONE_TIM B.1100 (I)(2)	3400892402	AHS-CO-Blueprint/Hub & Spoke	Grants		20,317,302		20,317,302
T1	OTHER	ONE_TIM B.1100 (I)(2)	3400892402	AHS-CO-Blueprint/Hub & Spoke	Total		20,317,302	-	20,317,302
		B.1100 (I)(2)	3400892402	AHS-CO-Blueprint/Hub & Spoke		Source of funds			
GF	OTHER	ONE_TIM B.1100 (I)(2)	3400892402	AHS-CO-Blueprint/Hub & Spoke	General fund		8,834,000		8,834,000

FF	OTHER	ONE_TIM B.1100 (I)(2)	3400892402	AHS-CO-Blueprint/Hub & Spoke	Federal funds		11,483,302		11,483,302
T2	OTHER	ONE_TIM B.1100 (I)(2)	3400892402	AHS-CO-Blueprint/Hub & Spoke	Total (Fund)		20,317,302		20,317,302
GR	OTHER	ONE_TIM B.1100 (I)(3)	3400892403	AHS-CO-COVID Contingency Fund	Grants		10,000,000		10,000,000
T1	OTHER	ONE_TIM B.1100 (I)(3) B.1100 (I)(3)	3400892403 3400892403	AHS-CO-COVID Contingency Fund AHS-CO-COVID Contingency Fund	Total	Source of funds	10,000,000	-	10,000,000
GF	OTHER		3400892403	AHS-CO-COVID Contingency Fund AHS-CO-COVID Contingency Fund	General fund	Source or lunus	10,000,000		10,000,000
FF	OTHER	ONE_TIM B.1100 (I)(3)	3400892403	AHS-CO-COVID Contingency Fund	Federal funds		,,		-
T2	OTHER	ONE_TIM B.1100 (I)(3)	3400892403	AHS-CO-COVID Contingency Fund	Total (Fund)		10,000,000	-	10,000,000
GR	OTHER	ONE_TIM B.1100 (I)(4)	3400892404	AHS-CO-Caseload GC Match	Grants		24,227,834		24,227,834
T1	OTHER	ONE_TIM B.1100 (I)(4)	3400892404	AHS-CO-Caseload GC Match	Total	Course of funds	24,227,834	-	24,227,834
GF	OTHER	B.1100 (I)(4) ONE TIM B.1100 (I)(4)	3400892404 3400892404	AHS-CO-Caseload GC Match AHS-CO-Caseload GC Match	General fund	Source of funds	10,534,603		10,534,603
FF	OTHER		3400892404	AHS-CO-Caseload GC Match	Federal funds		13,693,231		13,693,231
T2	OTHER	ONE_TIM B.1100 (I)(4)	3400892404	AHS-CO-Caseload GC Match	Total (Fund)		24,227,834	-	24,227,834
PS	OTHER	ONE_TIM B.1100 (m)	3410892401	DHVA-Blueprint/Hub & Spoke	Personal services				-
GR	OTHER	ONE_TIM B.1100 (m)	3410892401	DHVA-Blueprint/Hub & Spoke	Grants		16,321,466		16,321,466
T1	OTHER	ONE_TIM B.1100 (m)	3410892401	DHVA-Blueprint/Hub & Spoke	Total	0	16,321,466	-	16,321,466
GF	OTHER	B.1100 (m) ONE TIM B.1100 (m)	3410892401 3410892401	DHVA-Blueprint/Hub & Spoke DHVA-Blueprint/Hub & Spoke	General fund	Source of funds	366,066		366,066
FF	OTHER	ONE_TIM B.1100 (m)	3410892401	DHVA-Blueprint/Hub & Spoke	Federal funds		372,048		372,048
GC	OTHER	ONE TIM B.1100 (m)	3410892401	DHVA-Blueprint/Hub & Spoke	Global Commitment fund		15,583,352		15,583,352
T2	OTHER	ONE_TIM B.1100 (m)	3410892401	DHVA-Blueprint/Hub & Spoke	Total (Fund)		16,321,466	-	16,321,466
GR	OTHER	ONE_TIM B.1100 (n)(1)	3420892401	VDH-Blueprint/Hub & Spoke	Grants		4,595,448		4,595,448
T1	OTHER	ONE_TIM B.1100 (n)(1)	3420892401	VDH-Blueprint/Hub & Spoke	Total		4,595,448	-	4,595,448
GC	OTHER	B.1100 (n)(1)	3420892401	VDH-Blueprint/Hub & Spoke	Global Commitment fund	Source of funds	4 505 440		4 505 440
T2	OTHER OTHER	ONE_TIM B.1100 (n)(1) ONE_TIM B.1100 (n)(1)	3420892401 3420892401	VDH-Blueprint/Hub & Spoke VDH-Blueprint/Hub & Spoke	Total (Fund)		4,595,448 4,595,448		4,595,448 4,595,448
GR	OTHER	ONE TIM B.1100 (n)(2)	3420892402	VDH-Recovery 1st Rent	Grants		30,000		30,000
T1	OTHER	ONE_TIM B.1100 (n)(2)	3420892402	VDH-Recovery 1st Rent	Total		30,000	-	30,000
		B.1100 (n)(2)	3420892402	VDH-Recovery 1st Rent		Source of funds			
GF	OTHER	ONE_TIM B.1100 (n)(2)	3420892402	VDH-Recovery 1st Rent	General fund		30,000		30,000
T2	OTHER	ONE_TIM B.1100 (n)(2)	3420892402	VDH-Recovery 1st Rent	Total (Fund)		30,000		30,000
GR T1	OTHER OTHER	ONE_TIM B.1100(n)(3) ONE_TIM B.1100(n)(3)	3420892403 3420892403	VDH-ADAP for Substance Misuse VDH-ADAP for Substance Misuse	Grants Total		1,590,000 1,590,000		1,590,000 1,590,000
- 11	OTHER	B.1100(n)(3)	3420892403 3420892403	VDH-ADAP for Substance Misuse VDH-ADAP for Substance Misuse	. Juli	Source of funds	1,390,000	-	1,090,000
GF	OTHER	ONE_TIM B.1100(n)(3)	3420892403	VDH-ADAP for Substance Misuse	General fund	Source of fullus	1,590,000		1,590,000
T2	OTHER	ONE_TIM B.1100(n)(3)	3420892403	VDH-ADAP for Substance Misuse	Total (Fund)		1,590,000		1,590,000
GR	OTHER	ONE_TIM B.1100 (n)(4)	3420892404	VDH-Div of Substance Use	Grants		500,000		500,000
T1	OTHER	ONE_TIM B.1100 (n)(4)	3420892404	VDH-Div of Substance Use	Total		500,000	-	500,000
		B.1100 (n)(4)	3420892404	VDH-Div of Substance Use	Tabana 6 and	Source of funds	500.000		F00 000
TOB GF	OTHER OTHER	ONE_TIM B.1100 (n)(4) ONE_TIM B.1100 (n)(4)	3420892404 3420892404	VDH-Div of Substance Use VDH-Div of Substance Use	Tobacco fund General fund		500,000		500,000
T2	OTHER	ONE_TIM B.1100 (n)(4)	3420892404	VDH-Div of Substance Use	Total (Fund)		500,000	_	500,000
GR	OTHER	ONE TIM B.1100 (n)(5)	3420892405	VDH - Regional Emergency Medical Services Coordination Study Committee Funding			100,000		100,000
T1	OTHER	ONE_TIM B.1100 (n)(5)	3420892405	VDH - Regional Emergency Medical Services Coordination Study Committee Funding			100,000	-	100,000
		B.1100 (n)(5)	3420892405	VDH - Regional Emergency Medical Services Coordination Study Committee Funding		Source of funds			
GF	OTHER	ONE_TIM B.1100 (n)(5)	3420892405	VDH - Regional Emergency Medical Services Coordination Study Committee Funding			100,000		100,000
T2	OTHER	ONE_TIM B.1100 (n)(5)	3420892405	VDH - Regional Emergency Medical Services Coordination Study Committee Funding			100,000		100,000
GR T1	OTHER OTHER	ONE_TIM B.1100 (n)(6) ONE_TIM B.1100 (n)(6)	3420892406 3420892406	VDH-Substance Use Grant VDH-Substance Use Grant	Grants Total		100,000 100,000		100,000 100,000
•••	OTTLER	B.1100 (n)(6)	3420892406	VDH-Substance Use Grant	Total	Source of funds	100,000	-	100,000
GF	OTHER	ONE_TIM B.1100 (n)(6)	3420892406	VDH-Substance Use Grant	General fund		100,000		100,000
T2	OTHER	ONE_TIM B.1100 (n)(6)	3420892406	VDH-Substance Use Grant	Total (Fund)		100,000	-	100,000
OE	OTHER	ONE_TIM B.1100 (n)(7)	3420892407	VDH - Community Violence Prevention Program	Operating expenses		5,000,000		5,000,000
T1	OTHER	ONE_TIM B.1100 (n)(7)	3420892407	VDH - Community Violence Prevention Program	Total		5,000,000	-	5,000,000
GF	OTHER	B.1100 (n)(7) ONE_TIM B.1100 (n)(7)	3420892407 3420892407	VDH - Community Violence Prevention Program VDH - Community Violence Prevention Program	General fund	Source of funds	5,000,000		5,000,000
T2	OTHER OTHER	ONE_TIM B.1100 (n)(7)	3420892407	VDH - Community Violence Prevention Program	Total (Fund)		5,000,000	_	5,000,000
GR	OTHER	ONE_TIM B.1100 (n)(8)	3420892408	VDH - Vermont Foundation for Recovery	Grants		375,000		375,000
T1	OTHER	ONE_TIM B.1100 (n)(8)	3420892408	VDH - Vermont Foundation for Recovery	Total		375,000	-	375,000
		B.1100 (n)(8)	3420892408	VDH - Vermont Foundation for Recovery		Source of funds			
GF	OTHER	ONE_TIM B.1100 (n)(8)	3420892408	VDH - Vermont Foundation for Recovery	General fund		375,000		375,000
T2	OTHER	ONE_TIM B.1100 (n)(8) ONE_TIM B.1100 (n)(9)	3420892408 3420892409	VDH - Vermont Foundation for Recovery	Total (Fund) Grants		375,000	-	375,000 350,000
GR T1	OTHER		3420892409	VDH - Bridges to Health VDH - Bridges to Health	Total		350,000 350,000		350,000
	0111211	B.1100 (n)(9)	3420892409	VDH - Bridges to Health		Source of funds	,		,
GF	OTHER	ONE_TIM B.1100 (n)(9)	3420892409	VDH - Bridges to Health	General fund		350,000		350,000
T2	OTHER	ONE_TIM B.1100 (n)(9)	3420892409	VDH - Bridges to Health	Total (Fund)		350,000	-	350,000
PS	OTHER	ONE_TIM B.1100 (o)(1)	3440892401	DCF-Reach Ahead 2 Year Pilot	Personal Services		590,216		590,216
OE GR	OTHER		3440892401 3440892401	DCF-Reach Ahead 2 Year Pilot DCF-Reach Ahead 2 Year Pilot	Operating expenses Grants		39,480		39,480
T1	OTHER OTHER		3440892401	DCF-Reach Ahead 2 Year Pilot DCF-Reach Ahead 2 Year Pilot	Total		1,370,304 2,000,000	-	1,370,304 2,000,000
		B.1100 (o)(1)	3440892401	DCF-Reach Ahead 2 Year Pilot		Source of funds	_,500,000	•	_,000,000
GF	OTHER	ONE_TIM B.1100 (o)(1)	3440892401	DCF-Reach Ahead 2 Year Pilot	General fund		2,000,000		2,000,000
T2	OTHER	ONE_TIM B.1100 (o)(1)	3440892401	DCF-Reach Ahead 2 Year Pilot	Total (Fund)		2,000,000	-	2,000,000
GR	OTHER	ONE_TIM B.1100 (o)(2)	3440892402	DCF - 2-1-1 Service Line	Grants		650,000		650,000
T1	OTHER	ONE_TIM B.1100 (o)(2)	3440892402	DCF - 2-1-1 Service Line	Total	Source of fireds	650,000	-	650,000
GF	OTHER	B.1100 (o)(2) ONE_TIM B.1100 (o)(2)	3440892402 3440892402	DCF - 2-1-1 Service Line DCF - 2-1-1 Service Line	General fund	Source of funds	650,000		650,000
T2	OTHER	ONE_TIM B.1100 (0)(2)	3440892402	DCF - 2-1-1 Service Line	Total (Fund)		650,000	-	650,000
GR	OTHER	ONE_TIM B.1100 (o)(3)	3440892403	DCF-Driving School Vehicle	Grants		40,000		40,000
T1	OTHER	ONE_TIM B.1100 (o)(3)	3440892403	DCF-Driving School Vehicle	Total		40,000	-	40,000
		B.1100 (o)(3)	3440892403	DCF-Driving School Vehicle		Source of funds			
GF			3440892403	DCF-Driving School Vehicle	General fund		40,000		40,000
T2 GR	OTHER	ONE_TIM B.1100 (o)(3) ONE_TIM B.1100 (o)(4)	3440892403 3440892404	DCF-Driving School Vehicle DCF-Emergency Housing - GA	Total (Fund) Grants		40,000 18,884,610		40,000 18,884,610
T1	OTHER		3440892404	DCF-Emergency Housing - GA	Total		18,884,610	-	18,884,610
		B.1100 (o)(4)	3440892404	DCF-Emergency Housing - GA		Source of funds			
			3440892404	DCF-Emergency Housing - GA	General fund		18,884,610		18,884,610
GF	OTHER	ONE_TIM B.1100 (o)(4)			Takal (From 4)		18,884,610	-	18,884,610
T2	OTHER	ONE_TIM B.1100 (o)(4)	3440892404	DCF-Emergency Housing - GA	Total (Fund)				
T2 GR	OTHER OTHER	ONE_TIM B.1100 (o)(4) ONE_TIM B.1100 (o)(5)	3440892404 3440892405	DCF-Wrap Around Support	Grants		5,000,000		5,000,000
T2	OTHER	ONE_TIM B.1100 (o)(4) ONE_TIM B.1100 (o)(5) ONE_TIM B.1100 (o)(5)	3440892404 3440892405 3440892405	DCF-Wrap Around Support DCF-Wrap Around Support		Source of funds		-	
T2 GR T1	OTHER OTHER OTHER	ONE_TIM B.1100 (o)(4) ONE_TIM B.1100 (o)(5) ONE_TIM B.1100 (o)(5) B.1100 (o)(5)	3440892404 3440892405 3440892405 3440892405	DCF-Wrap Around Support DCF-Wrap Around Support DCF-Wrap Around Support	Grants	Source of funds	5,000,000 5,000,000	-	5,000,000 5,000,000
T2 GR	OTHER OTHER	ONE_TIM B.1100 (o)(4) ONE_TIM B.1100 (o)(5) ONE_TIM B.1100 (o)(5) B.1100 (o)(5)	3440892404 3440892405 3440892405	DCF-Wrap Around Support DCF-Wrap Around Support	Grants Total	Source of funds	5,000,000	-	5,000,000
T2 GR T1 GF T2 GR	OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100 (o)(4) ONE_TIM B.1100 (o)(5) ONE_TIM B.1100 (o)(5) B.1100 (o)(5) ONE_TIM B.1100 (o)(5) ONE_TIM B.1100 (o)(5) ONE_TIM B.1100 (o)(6)	3440892404 3440892405 3440892405 3440892405 3440892405 3440892405 3440892406	DCF-Wrap Around Support	Grants Total General fund Total (Fund) Grants	Source of funds	5,000,000 5,000,000 5,000,000 5,000,000 3,000,000	-	5,000,000 5,000,000 5,000,000 5,000,000 3,000,000
T2 GR T1 GF T2	OTHER OTHER OTHER OTHER	ONE_TIM B.1100 (o)(4) ONE_TIM B.1100 (o)(5) ONE_TIM B.1100 (o)(5) B.1100 (o)(5) ONE_TIM B.1100 (o)(5) ONE_TIM B.1100 (o)(6) ONE_TIM B.1100 (o)(6) ONE_TIM B.1100 (o)(6)	3440892404 3440892405 3440892405 3440892405 3440892405 3440892406 3440892406	DCF-Wrap Around Support DCF-Wrap Around Food Bank DCF-Vermont Food Bank	Grants Total General fund Total (Fund)		5,000,000 5,000,000 5,000,000 5,000,000	-	5,000,000 5,000,000 5,000,000 5,000,000
T2 GR T1 GF T2 GR T1	OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100 (o)(4) ONE_TIM B.1100 (o)(5) ONE_TIM B.1100 (o)(5) B.1100 (o)(5) ONE_TIM B.1100 (o)(5) ONE_TIM B.1100 (o)(5) ONE_TIM B.1100 (o)(6) ONE_TIM B.1100 (o)(6) ONE_TIM B.1100 (o)(6)	3440892404 3440892405 3440892405 3440892405 3440892405 3440892406 3440892406 3440892406	DCF-Wrap Around Support DCF-Wermont Food Bank DCF-Vermont Food Bank DCF-Vermont Food Bank	Grants Total General fund Total (Fund) Grants Total	Source of funds	5,000,000 5,000,000 5,000,000 5,000,000 3,000,000 3,000,000	- - -	5,000,000 5,000,000 5,000,000 5,000,000 3,000,000 3,000,000
T2 GR T1 GF T2 GR	OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100 (o)(4) ONE_TIM B.1100 (o)(5) ONE_TIM B.1100 (o)(5) B.1100 (o)(5) ONE_TIM B.1100 (o)(5) ONE_TIM B.1100 (o)(6) ONE_TIM B.1100 (o)(6) ONE_TIM B.1100 (o)(6)	3440892404 3440892405 3440892405 3440892405 3440892405 3440892406 3440892406	DCF-Wrap Around Support DCF-Wrap Around Food Bank DCF-Vermont Food Bank	Grants Total General fund Total (Fund) Grants		5,000,000 5,000,000 5,000,000 5,000,000 3,000,000	- - -	5,000,000 5,000,000 5,000,000 5,000,000 3,000,000

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Page Company			B.1100 (q)(1)	6215892401	NRB-Digitization of NRB Record		Source of funds		
Order Orde	GF	OTHER	ONE_TIM B.1100 (q)(1)	6215892401	NRB-Digitization of NRB Record	General fund	1,000,000		1,000,000
The Comment of the Comment of the 250 blocky	T2	OTHER	ONE_TIM B.1100 (q)(1)	6215892401	NRB-Digitization of NRB Record	Total (Fund)	1,000,000	-	1,000,000
March Marc	OE	OTHER	ONE_TIM B.1100(q)(2)	6215892402	NRB-Contract for Act 250 Study	Operating expenses	200,000		200,000
	T1	OTHER	ONE TIM B.1100(q)(2)	6215892402	NRB-Contract for Act 250 Study	Total	200,000	-	200,000
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OFFIRE ONE_TIME \$1100 9159922401 VICE_1 Land Access and Opportunity Board Total Source of funds 1,200,000 1,20									
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	GR	OTHER							
OTHER ONE_TIME \$11:00 (N)	T1	OTHER	ONE_TIM B.1100 (t)	9150892401	VHCB - Land Access and Opportunity Board	Total	1,200,000	-	1,200,000
Time			B.1100 (t)	9150892401	VHCB - Land Access and Opportunity Board		Source of funds		
Page 11 11 11 11 11 11 11	GF	OTHER	ONE_TIM B.1100 (t)	9150892401	VHCB - Land Access and Opportunity Board	General fund	1,200,000		1,200,000
Table	T2	OTHER	ONE_TIM B.1100 (t)	9150892401	VHCB - Land Access and Opportunity Board	Total (Fund)	1,200,000	-	1,200,000
	PS	OTHER	ONE_TIM B.1100 (u)	1140892401	TAX-Current Use Digitization	Personal Services	1,750,000		1,750,000
	T1	OTHER	ONE_TIM B.1100 (u)	1140892401	TAX-Current Use Digitization	Total	1,750,000	-	1,750,000
			B.1100 (u)	1140892401	TAX-Current Use Digitization		Source of funds		
OTHER ONE_TIMB_STROW(N) 2240982401 PSD-Case Management System Total 500,000 500,000	SF	OTHER	ONE_TIM B.1100 (u)	1140892401	TAX-Current Use Digitization	Special funds	1,750,000		1,750,000
Total OTHER ONE ONE IN B 1100 (1) 2240892401 PSD Case Management System Source of funds Source of	T2	OTHER	ONE TIM B.1100 (u)	1140892401	TAX-Current Use Digitization	Total (Fund)	1,750,000	-	1,750,000
Total	OE	OTHER	ONE TIM B.1100(v)(1)	2240892401	PSD-Case Management System	Operating expenses	500,000		500,000
S	T1	OTHER	ONE TIM B.1100(v)(1)	2240892401	PSD-Case Management System	Total	500,000	-	500,000
Secolal Funds OHER ONE Fulls DIOD(VI)() 2240892401 PSD-Case Management System Total (Fund) 500,000 -500,000				2240892401	PSD-Case Management System		Source of funds		
	SF	OTHER				Special funds			500,000
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Title O'HeB O'HeB O'HeB O'HO 240982402 PSD-Telecom Plan Update Source of funds									
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PSC OTHER ONE_TIMB 1100 (V)(2) 2248082402 PSD.Telecom Pain Update PSD.Telecom Pain Update Total (Fund) 400,000 400,000 300,0									
Teal Common Teal Common Teal Common	SF	OTHER				Special funds			400.000
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Total Other Other Total 1:100 (V/3) 2240892403 PSD-Electric Sector Policy Source of funds Source of fu									
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Total Fund	SF	OTHER				Special funds			300 000
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B.1100 (x) 2120892401 JUD-Network Replacement General fund 4,680,000 4,680,000 4,680,000									
OTHER OTHER ONE_TIME B.1100 (x) 2120892401 JUD-Network Replacement Total (Fund) 4,880,000 - 4,880,000 Total (Fund) 4,680,000 - 4,880,000 - 4,880,000 Total (Fund) 4,680,000 - 4,880,000 Total (Fund) 4,680,000 - 4,880,000 Total (Fund) 4,680,000 - 4,880,000 Total (Fund) 7,000 7,000 7,000 7,000 7,000 Total (Fund) 7,000 7,000 7,000 7,000 7,000 7,000 Total (Fund) 7,000 7,000 7,000 7,000 7,000 7,000 7,000 Total (Fund) 7,000 7,000 7,000 7,000 7,000 7,000 Total (Fund) 7,000 7,000 7,000 7,000 7,000 7,000 Total (Fund) 7,000 7,000 7,000 7,000 7,000 7,000 7,000 Total (Fund) 7,000	17	OTHER				rotar		-	4,080,000
T2 OTHER ONE_TIM B.1100 (x) 2120892401 JUD-Network Replacement Total (Fund) 4,880,000 - 4,880,000 PS OTHER ONE_TIM B.1100 (y) 7100892401 ACCD-Vermont 250th Commission Personal Services 117,000 117,000 T1 OTHER ONE_TIM B.1100 (y) 7100892401 ACCD-Vermont 250th Commission Total Source of funds GF OTHER ONE_TIM B.1100 (y) 7100892401 ACCD-Vermont 250th Commission General fund 117,000 117,000 T2 OTHER ONE_TIM B.1100 (y) 7100892401 ACCD-Vermont 250th Commission Total (Fund) 117,000 117,000 GR OTHER ONE_TIM B.1100 (y) 7100892401 ACCD-Vermont 250th Commission Total (Fund) 117,000 117,000 GR OTHER ONE_TIM B.1100 (y)(1) 2160892401 CCVS s.t. Joseph Orphanage Survivors Monument Grants 25,000 25,000 GF OTHER ONE_TIM B.1100 (z)(1) 2160892401 CCVS s.t. Joseph Orphanage Survivors Monument General fund 25,000 25,000 GF OTHER ONE_TIM B.1100 (z)(1) 2160892401 CCVS s.t. Joseph Orphanage Survi		0=				0			4.000.000
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CVS - VI	T1	OTHER				Total		-	117,000
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GR OTHER ONE_TIM B.1100 (z)(1) 2160892401 CCVS - St. Joseph Orphanage Survivors Monument Grants 25,000 25,000									
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B.1100 (z)(1) 2160892401 CCVS - St. Joseph Orphanage Survivors Monument Source of funds	T1	OTHER	ONE_TIM B.1100 (z)(1)	2160892401	CCVS - St. Joseph Orphanage Survivors Monument	Total	25,000	-	25,000
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T2 OTHER ONE_TIM B.1100 (z)(1) 2160892401 CCVS - St. Joseph Orphanage Survivors Monument Total (Fund) 25,000 - 25,000 GR OTHER ONE_TIM B.1100(z)(2) 2160892402 CCVS - Intercollegiate Sexual Harm Prevention Council Grants 10,000 10,000	GF	OTHER				General fund			25,000
GR OTHER ONE_TIM B.1100(z)(2) 2160892402 CCVS - Intercollegiate Sexual Harm Prevention Council Grants 10,000 10,000									
		J.IILK					10,000		10,000

		B.1100(z)(2)	2160892402	CCVS - Intercollegiate Sexual Harm Prevention Council		Source of funds	40.000		40.000
GF T2	OTHER OTHER		2160892402 2160892402	CCVS - Intercollegiate Sexual Harm Prevention Council CCVS - Intercollegiate Sexual Harm Prevention Council	General fund Total (Fund)		10,000 10,000		10,000 10,000
GR	OTHER	ONE_TIM B.1100(2)(2) ONE_TIM B.1100 (aa)	3460892401	DAIL-SASH Pilot	Grants		450,000		450,000
T1	OTHER		3460892401	DAIL-SASH Pilot	Total		450,000	-	450,000
		B.1100 (aa)	3460892401	DAIL-SASH Pilot		Source of funds			
GF	OTHER		3460892401 3460892401	DAIL-SASH Pilot	General fund		450,000		450,000
FF T2	OTHER OTHER	ONE_TIM B.1100 (aa) ONE_TIM B.1100 (aa)	3460892401	DAIL-SASH Pilot DAIL-SASH Pilot	Federal funds Total (Fund)		450,000	_	450,000
GR	OTHER		1266892401	VPIC - State's Pension System's Assets Study	Grants		100,000		100,000
T1	OTHER		1266892401	VPIC - State's Pension System's Assets Study	Total		100,000	-	100,000
		B.1100 (bb)	1266892401	VPIC - State's Pension System's Assets Study		Source of funds			
GF	OTHER	_	1266892401	VPIC - State's Pension System's Assets Study	General fund		100,000		100,000
T2 GR	OTHER	ONE_TIM B.1100 (bb) ONE_TIM B.1100 (cc)	1266892401	VPIC - State's Pension System's Assets Study TRE-Vermont Saves	Total (Fund) Grants		100,000 750,000		100,000 750,000
T1	OTHER		1260892401	TRE-Vermont Saves	Total		750,000	-	750,000
		B.1100 (cc)	1260892401	TRE-Vermont Saves		Source of funds			,
GF	OTHER	ONE_TIM B.1100 (cc)	1260892401	TRE-Vermont Saves	General fund		750,000		750,000
T2	OTHER	ONE_TIM B.1100 (cc)	1260892401	TRE-Vermont Saves	Total (Fund)		750,000	-	750,000
GR T1	OTHER OTHER		2230892401	SOS - Vermont Access Network Bridge Funding	Grants Total		1,000,000		1,000,000
- 11	OTHER	ONE_TIM B.1100 (dd)(1) B.1100 (dd)(1)	2230892401 2230892401	SOS - Vermont Access Network Bridge Funding SOS - Vermont Access Network Bridge Funding	Total	Source of funds	1,000,000	•	1,000,000
GF	OTHER		2230892401	SOS - Vermont Access Network Bridge Funding	General fund		1,000,000		1,000,000
T2	OTHER	ONE_TIM B.1100 (dd)(1)	2230892401	SOS - Vermont Access Network Bridge Funding	Total (Fund)		1,000,000	-	1,000,000
GR	OTHER		2230892402	SOS - Ranked Choice Voting	Grants		100,000		100,000
T1	OTHER	_	2230892402	SOS - Ranked Choice Voting	Total	0	100,000	-	100,000
GF	OTHER	B.1100 (dd)(2) ONE_TIM B.1100 (dd)(2)	2230892402 2230892402	SOS - Ranked Choice Voting SOS - Ranked Choice Voting	General fund	Source of funds	100,000		100,000
T2	OTHER	ONE TIM B.1100 (dd)(2)	2230892402	SOS - Ranked Choice Voting	Total (Fund)		100,000	-	100,000
GR	OTHER		1220892401	JFO - Economic Development Incentive Task Force	Grants		250,000		250,000
T1	OTHER		1220892401	JFO - Economic Development Incentive Task Force	Total		250,000	-	250,000
		B.1100 (ee)(1)	1220892401	JFO - Economic Development Incentive Task Force		Source of funds			
GF	OTHER		1220892401	JFO - Economic Development Incentive Task Force	General fund		250,000		250,000
T2	OTHER	ONE_TIM B.1100 (ee)(1) ONE_TIM B.1100 (ee)(2)	1220892401 1220892402	JFO - Economic Development Incentive Task Force JFO - Legislative Working Group on Renewable Energy Standard Reform	Total (Fund) Grants		250,000 75,000		250,000 75,000
GR T1	OTHER OTHER		1220892402	JFO - Legislative Working Group on Renewable Energy Standard Reform	Total		75,000		75,000
	0111210	B.1100 (ee)(2)	1220892402	JFO - Legislative Working Group on Renewable Energy Standard Reform		Source of funds	,		
GF	OTHER	ONE_TIM B.1100 (ee)(2)	1220892402	JFO - Legislative Working Group on Renewable Energy Standard Reform	General fund		75,000		75,000
T2	OTHER	ONE_TIM B.1100 (ee)(2)	1220892402	JFO - Legislative Working Group on Renewable Energy Standard Reform	Total (Fund)		75,000	-	75,000
GR	OTHER	ONE_TIM B.1101(a)(1)	5100892402	AOE-Emerging Pathways	Grants		500,000		500,000
T1	OTHER		5100892402	AOE-Emerging Pathways	Total	Source of funds	500,000	-	500,000
GF	OTHER	B.1101(a)(1) ONE_TIM B.1101(a)(1)	5100892402 5100892402	AOE-Emerging Pathways AOE-Emerging Pathways	General fund	Source of funds	500,000		500,000
T2	OTHER	ONE_TIM B.1101(a)(1)	5100032402	AOE-Emerging Pathways	Total (Fund)		500,000	-	500,000
GR	OTHER		1110892404	VSAC - Vermont Teacher Forrgivable Loan Incentive Program	Grants		2,500,000		2,500,000
T1	OTHER	ONE_TIM B.1101(a)(2)	1110892404	VSAC - Vermont Teacher Forrgivable Loan Incentive Program	Total		2,500,000	-	2,500,000
		B.1101(a)(2)	1110892404	VSAC - Vermont Teacher Forrgivable Loan Incentive Program		Source of funds			
GF	OTHER	ONE_TIM B.1101(a)(2)	1110892404	VSAC - Vermont Teacher Forrgivable Loan Incentive Program	General fund		2,500,000		2,500,000
T2 GR	OTHER	ONE_TIM B.1101(a)(2)	1110892404 5100892403	VSAC - Vermont Teacher Forrgivable Loan Incentive Program	Total (Fund) Grants		2,500,000		2,500,000
T1	OTHER	_	5100892403	AOE - Historically Underrepresented Educator Affinity Groups Grant Program AOE - Historically Underrepresented Educator Affinity Groups Grant Program	Total		30,000 30,000		30,000
•••	OTHER	B.1101(a)(3)	5100892403	AOE - Historically Underrepresented Educator Affinity Groups Grant Program	1000	Source of funds	30,000		30,000
GF	OTHER			AOE - Historically Underrepresented Educator Affinity Groups Grant Program	General fund		30,000		30,000
		ONE_TIM B.1101(a)(3)	5100892403	AGE - Historically Chacifepresented Educator Allinity Groups Grant Frogram	General fullu				
T2	OTHER	ONE_TIM B.1101(a)(3)	5100892403	AOE - Historically Underrepresented Educator Affinity Groups Grant Program	Total (Fund)		30,000		30,000
T2 GR	OTHER OTHER	ONE_TIM B.1101(a)(3) ONE_TIM B.1101(b)(1)	5100892403 6130892401	AOE - Historically Underrepresented Educator Affinity Groups Grant Program FPR - Vermont Serve, Learn, and Earn	Total (Fund) Grants		30,000 2,300,000	-	2,300,000
T2	OTHER	ONE_TIM B.1101(a)(3) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1)	5100892403 6130892401 6130892401	AOE - Historically Underrepresented Educator Affinity Groups Grant Program FPR - Vermont Serve, Learn, and Earn FPR - Vermont Serve, Learn, and Earn	Total (Fund)	Causes of funds	30,000	-	30,000
T2 GR T1	OTHER OTHER	ONE_TIM B.1101(a)(3) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) B.1101(b)(1)	5100892403 6130892401 6130892401 6130892401	AOE - Historically Underrepresented Educator Affinity Groups Grant Program FPR - Vermont Serve, Learn, and Earn FPR - Vermont Serve, Learn, and Earn FPR - Vermont Serve, Learn, and Earn	Total (Fund) Grants Total	Source of funds	30,000 2,300,000 2,300,000	-	30,000 2,300,000 2,300,000
T2 GR	OTHER OTHER	ONE_TIM B.1101(a)(3) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) B.1101(b)(1) ONE_TIM B.1101(b)(1)	5100892403 6130892401 6130892401	AOE - Historically Underrepresented Educator Affinity Groups Grant Program FPR - Vermont Serve, Learn, and Earn FPR - Vermont Serve, Learn, and Earn	Total (Fund) Grants	Source of funds	30,000 2,300,000	-	2,300,000
T2 GR T1 GF	OTHER OTHER OTHER	ONE_TIM B.1101(a)(3) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1)	5100892403 6130892401 6130892401 6130892401 6130892401	AOE - Historically Underrepresented Educator Affinity Groups Grant Program FPR - Vermont Serve, Learn, and Earn	Total (Fund) Grants Total General fund	Source of funds	30,000 2,300,000 2,300,000 2,300,000		30,000 2,300,000 2,300,000 2,300,000
T2 GR T1 GF T2	OTHER OTHER OTHER OTHER	ONE_TIM B.1101(a)(3) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2)	5100892403 6130892401 6130892401 6130892401 6130892401 6130892401 5100892404 5100892404	AOE - Historically Underrepresented Educator Affinity Groups Grant Program FPR - Vermont Serve, Learn, and Earn AOE-Adult Basic Education AOE-Adult Basic Education	Total (Fund) Grants Total General fund Total (Fund)		30,000 2,300,000 2,300,000 2,300,000 2,300,000	-	30,000 2,300,000 2,300,000 2,300,000 2,300,000
T2 GR T1 GF T2 GR T1	OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM_B.1101(a)(3) ONE_TIM_B.1101(b)(1) ONE_TIM_B.1101(b)(1) ONE_TIM_B.1101(b)(1) ONE_TIM_B.1101(b)(1) ONE_TIM_B.1101(b)(2) ONE_TIM_B.1101(b)(2) ONE_TIM_B.1101(b)(2)	5100892403 6130892401 6130892401 6130892401 6130892401 6130892401 5100892404 5100892404 5100892404	AOE - Historically Underrepresented Educator Affinity Groups Grant Program FPR - Vermont Serve, Learn, and Earn AOE-Adult Basic Education AOE-Adult Basic Education AOE-Adult Basic Education	Total (Fund) Grants Total General fund Total (Fund) Grants Total	Source of funds	30,000 2,300,000 2,300,000 2,300,000 2,300,000 1,000,000 1,000,000	-	30,000 2,300,000 2,300,000 2,300,000 2,300,000 1,000,000
T2 GR T1 GF T2 GR T1	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1101(a)(3) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2)	5100892403 6130892401 6130892401 6130892401 6130892401 5100892404 5100892404 5100892404 5100892404	AOE- Historically Underrepresented Educator Affinity Groups Grant Program FPR - Vermont Serve, Learn, and Earn AOE-Adult Basic Education	Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund		30,000 2,300,000 2,300,000 2,300,000 2,300,000 1,000,000 1,000,000		30,000 2,300,000 2,300,000 2,300,000 2,300,000 1,000,000 1,000,000
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T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(a)(3) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(6) ONE_TIM B.1101(c)(6) ONE_TIM B.1101(c)(6) ONE_TIM B.1101(c)(6) ONE_TIM B.1101(c)(6)	5100892403 6130892401 6130892401 6130892401 6130892401 6130892401 5100892404 5100892404 5100892404 5100892405 1110892405 1110892405 1110892405 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892407 1110892407 1110892407 1110892407 1110892408 1110892408 1110892408 1110892408 1110892408 1110892409	AOE - Historically Underrepresented Educator Affinity Groups Grant Program FPR - Vermont Serve, Learn, and Earn AOE-Adult Basic Education VSC - Restorative Justice Program VSC - Restorative Jus	Total (Fund) Grants Total General fund Total (Fund) Grants Total	Source of funds	30,000 2,300,000 2,300,000 2,300,000 2,300,000 1,000,000 1,000,000 1,000,000 500,000 500,000 1,500,000 1,500,000 3,800,000 3,800,000 3,800,000 1,500,000		30,000 2,300,000 2,300,000 2,300,000 1,000,000 1,000,000 1,000,000 500,000 500,000 1,500,000 1,500,000 3,800,000 3,800,000 1,500,000
T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(a)(3) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(6)	5100892403 6130892401 6130892401 6130892401 6130892401 6130892401 5100892404 5100892404 5100892404 5100892404 5100892405 1110892405 1110892405 1110892405 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892407 1110892407 1110892407 1110892407 1110892408 1110892408 1110892408 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892410 1110892410 1110892410	AOE - Historically Underrepresented Educator Affinity Groups Grant Program FPR - Vermont Serve, Learn, and Earn AOE-Adult Basic Education VSC - Restorative Justice Program VSC - Restorative Jus	Total (Fund) Grants Total General fund Total (Fund) Grants	Source of funds	30,000 2,300,000 2,300,000 2,300,000 2,300,000 1,000,000 1,000,000 1,000,000 500,000 500,000 1,500,000 1,500,000 3,800,000 3,800,000 1,500,000		30,000 2,300,000 2,300,000 2,300,000 1,000,000 1,000,000 1,000,000 500,000 500,000 1,500,000 1,500,000 3,800,000 1,500,000
T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(a)(3) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(6)	5100892403 6130892401 6130892401 6130892401 6130892401 6130892401 5100892404 5100892404 5100892404 5100892404 5100892405 1110892405 1110892405 1110892405 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892407 1110892407 1110892407 1110892407 1110892408 1110892408 1110892408 1110892408 1110892408 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 110892410 110892410 110892410	AOE - Historically Underrepresented Educator Affinity Groups Grant Program FPR - Vermont Serve, Learn, and Earn AOE-Adult Basic Education VSC - Restorative Justice Program VSC - Restoration VSC - Restoration ACE-Adus Program VSC - Restoration ACE-Adus Program ACC - Restorat	Total (Fund) Grants Total General fund Total (Fund)	Source of funds Source of funds	30,000 2,300,000 2,300,000 2,300,000 2,300,000 1,000,000 1,000,000 1,000,000 500,000 500,000 1,500,000		30,000 2,300,000 2,300,000 2,300,000 1,000,000 1,000,000 1,000,000 500,000 500,000 1,500,000 1,500,000 3,800,000 1,500,000
T2 GR T1 GF T2 GR T1 T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(a)(3) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(6)	5100892403 6130892401 6130892401 6130892401 6130892401 5100892404 5100892404 5100892404 5100892404 5100892404 5100892405 110892405 1110892405 1110892405 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892407 1110892407 1110892407 1110892407 1110892408 1110892409 110892409 110892409 110892409 110892409 110892409 110892409 110892409 110892409 110892410 110892410	AOE - Historically Underrepresented Educator Affinity Groups Grant Program FPR - Vermont Serve, Learn, and Earn AOE-Adult Basic Education VSC - Restorative Justice Program VSC - Bothology VSC-3D Technology	Total (Fund) Grants Total General fund Total (Fund) Grants Total	Source of funds	30,000 2,300,000 2,300,000 2,300,000 2,300,000 1,000,000 1,000,000 1,000,000 500,000 500,000 1,500,000		30,000 2,300,000 2,300,000 2,300,000 1,000,000 1,000,000 1,000,000 500,000 500,000 1,500,000 1,500,000 3,800,000 3,800,000 1,500,000
T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(a)(3) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(1) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(b)(2) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(1) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(2) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(3) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(4) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(5) ONE_TIM B.1101(c)(6)	5100892403 6130892401 6130892401 6130892401 6130892401 6130892401 5100892404 5100892404 5100892404 5100892404 5100892405 1110892405 1110892405 1110892405 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892406 1110892407 1110892407 1110892407 1110892407 1110892408 1110892408 1110892408 1110892408 1110892408 1110892409 1110892409 1110892409 1110892409 1110892409 1110892409 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 1110892410 110892410 110892410 110892410	AOE - Historically Underrepresented Educator Affinity Groups Grant Program FPR - Vermont Serve, Learn, and Earn AOE-Adult Basic Education VSC - Restorative Justice Program VSC - Restoration VSC - Restoration ACE-Adus Program VSC - Restoration ACE-Adus Program ACC - Restorat	Total (Fund) Grants Total General fund Total (Fund) Grants	Source of funds Source of funds	30,000 2,300,000 2,300,000 2,300,000 2,300,000 1,000,000 1,000,000 1,000,000 500,000 500,000 1,500,000 1,500,000 3,800,000 3,800,000 1,500,000		30,000 2,300,000 2,300,000 2,300,000 1,000,000 1,000,000 1,000,000 500,000 500,000 1,500,000 1,500,000 3,800,000 1,500,000

GR	OTHER		3420892411	VDH-Emergency Med Svcs Training	Grants		1,000,000		1,000,000
T1	OTHER	ONE_TIM B.1101(d)(2) B.1101(d)(2)	3420892411 3420892411	VDH-Emergency Med Svcs Training VDH-Emergency Med Svcs Training	Total	Source of funds	1,000,000	-	1,000,000
GF	OTHER	ONE_TIM B.1101(d)(2)	3420892411	VDH-Emergency Med Svcs Training VDH-Emergency Med Svcs Training	General fund	Source or lunus	1,000,000		1,000,000
T2	OTHER		3420892411	VDH-Emergency Med Svcs Training VDH-Emergency Med Svcs Training	Total (Fund)		1,000,000		1,000,000
GR	OTHER		3400892405	AHS-CO-Health Care Workforce	Grants		170,000		170,000
T1	OTHER	_	3400892405	AHS-CO-Health Care Workforce	Total		170,000	-	170,000
		B.1101(d)(3)	3400892405	AHS-CO-Health Care Workforce		Source of funds			
GF	OTHER	ONE_TIM B.1101(d)(3)	3400892405	AHS-CO-Health Care Workforce	General fund		170,000		170,000
T2	OTHER	ONE_TIM B.1101(d)(3)	3400892405	AHS-CO-Health Care Workforce	Total (Fund)		170,000	-	170,000
GR	OTHER		3150892402	DMH -DA/SSA Training	Grants		3,000,000	3,899,724	6,899,724
T1	OTHER		3150892402	DMH -DA/SSA Training	Total		3,000,000	3,899,724	6,899,724
		B.1101(d)(5)	3150892402	DMH -DA/SSA Training		Source of funds		(0.000.000)	
GF	OTHER		3150892402	DMH -DA/SSA Training	General fund		3,000,000	(3,000,000)	6,899,724
GC T2	OTHER OTHER	ONE_TIM B.1101(d)(5) ONE_TIM B.1101(d)(5)	3150892402 3150892402	DMH -DA/SSA Training DMH -DA/SSA Training	Global Commitment fund Total (Fund)		3,000,000	6,899,724 3,899,724	6,899,724
GR	OTHER		3480892401	DOC-Professional Development	Grants		200,000	0,000,124	200,000
T1	OTHER		3480892401	DOC-Professional Development	Total		200,000		200,000
		B.1101(e)(1)	3480892401	DOC-Professional Development		Source of funds			
GF	OTHER	ONE_TIM B.1101(e)(1)	3480892401	DOC-Professional Development	General fund		200,000		200,000
T2	OTHER	ONE_TIM B.1101(e)(1)	3480892401	DOC-Professional Development	Total (Fund)		200,000	-	200,000
PS	OTHER	ONE_TIM B.1101(f)(1)	7120892401	DED-Vermont Training Program	Personal Services		100,000		100,000
GR	OTHER	ONE_TIM B.1101(f)(1)	7120892401	DED-Vermont Training Program	Grants		4,900,000		4,900,000
T1	OTHER	ONE_TIM B.1101(f)(1)	7120892401	DED-Vermont Training Program	Total		5,000,000	-	5,000,000
		B.1101(f)(1)	7120892401	DED-Vermont Training Program		Source of funds			
GF	OTHER		7120892401	DED-Vermont Training Program	General fund		5,000,000		5,000,000
T2	OTHER	ONE_TIM B.1101(f)(1)	7120892401	DED-Vermont Training Program	Total (Fund)		5,000,000	•	5,000,000
GR	OTHER		7120892403	DED-Small Business Tech Assist	Grants		1,250,000		1,250,000
T1	OTHER		7120892403	DED-Small Business Tech Assist	Total	Course of funds	1,250,000	•	1,250,000
GF	OTHER	B.1101(f)(2) ONE_TIM B.1101(f)(2)	7120892403 7120892403	DED-Small Business Tech Assist DED-Small Business Tech Assist	General fund	Source of funds	1,250,000		1,250,000
	OTHER	ONE_TIM B.1101(f)(2)	7120892403	DED-Small Business Tech Assist	Total (Fund)		1,250,000		1,250,000
T2 GR	OTHER		1110892411	VCA-NEA Match	Grants		72,000		72,000
T1	OTHER	_	1110892411	VCA-NEA Match	Total		72,000	_	72,000
	OTHER	B.1101(f)(3)	1110892411	VCA-NEA Match		Source of funds	12,000	-	12,000
GF	OTHER		1110892411	VCA-NEA Match	General fund	Source of futing	72,000		72,000
T2	OTHER	ONE TIM B.1101(f)(3)	1110892411	VCA-NEA Match	Total (Fund)		72,000	_	72,000
PS	OTHER	ONE_TIM B.1101(f)(4)	7120892402	DED-Brownfields Redevelopment	Personal Services		100,000		100,000
GR	OTHER		7120892402	DED-Brownfields Redevelopment	Grants		7,900,000		7,900,000
T1	OTHER		7120892402	DED-Brownfields Redevelopment	Total		8,000,000	-	8,000,000
		B.1101(f)(4)	7120892402	DED-Brownfields Redevelopment		Source of funds			
GF	OTHER	ONE_TIM B.1101(f)(4)	7120892402	DED-Brownfields Redevelopment	General fund		8,000,000		8,000,000
T2	OTHER	ONE_TIM B.1101(f)(4)	7120892402	DED-Brownfields Redevelopment	Total (Fund)		8,000,000		8,000,000
GR	OTHER	ONE_TIM B.1101(f)(5)	3440892411	DCF-Reach Up	Grants		1,000,000		1,000,000
T1	OTHER	ONE_TIM B.1101(f)(5)	3440892411	DCF-Reach Up	Total		1,000,000	-	1,000,000
		B.1101(f)(5)	3440892411	DCF-Reach Up		Source of funds			
GF	OTHER	ONE_TIM B.1101(f)(5)	3440892411	DCF-Reach Up	General fund		1,000,000		1,000,000
T2	OTHER	ONE_TIM B.1101(f)(5)	3440892411	DCF-Reach Up	Total (Fund)		1,000,000	-	1,000,000
GR	OTHER	ONE_TIM B.1101(f)(6)	7100892402	ACCD-Vermont Sustainable Jobs	Grants		90,000		90,000
T1	OTHER	ONE_TIM B.1101(f)(6)	7100892402	ACCD-Vermont Sustainable Jobs	Total		90,000	-	90,000
		B.1101(f)(6)	7100892402	ACCD-Vermont Sustainable Jobs		Source of funds			
GF	OTHER	ONE_TIM B.1101(f)(6)	7100892402 7100892402	ACCD-Vermont Sustainable Jobs	General fund	Source of funds	90,000		90,000
GF T2	OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(f)(6)	7100892402 7100892402 7100892402	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs	General fund Total (Fund)	Source of funds	90,000	-	90,000 90,000
GF T2 GR	OTHER OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1)	7100892402 7100892402 7100892402 2200892404	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program	General fund Total (Fund) Grants	Source of funds	90,000		90,000 90,000 1,000,000
GF T2	OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1)	7100892402 7100892402 7100892402 2200892404 2200892404	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Working Lands Enterprise Initiative Program	General fund Total (Fund)		90,000	-	90,000 90,000
GF T2 GR T1	OTHER OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) B.1101(g)(1)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Working Lands Enterprise Initiative Program AAFM-Working Lands Enterprise Initiative Program	General fund Total (Fund) Grants Total	Source of funds	90,000 1,000,000 1,000,000	-	90,000 90,000 1,000,000 1,000,000
GF T2 GR T1	OTHER OTHER OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) B.1101(g)(1) ONE_TIM B.1101(g)(1)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892404	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program	General fund Total (Fund) Grants Total General fund		90,000 1,000,000 1,000,000 1,000,000	-	90,000 90,000 1,000,000 1,000,000
GF T2 GR T1 GF T2	OTHER OTHER OTHER OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892404 2200892404	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program	General fund Total (Fund) Grants Total General fund Total (Fund)		90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000
GF T2 GR T1 GF T2 GR	OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(2)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892404 2200892404 2200892405	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program	General fund Total (Fund) Grants Total General fund Total (Fund) Grants		90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 1,000,000
GF T2 GR T1 GF T2	OTHER OTHER OTHER OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892404 2200892404	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Commission on the Future of Ag. Economic Development	General fund Total (Fund) Grants Total General fund Total (Fund)		90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000
GF T2 GR T1 GF T2 GR	OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(2)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892404 2200892405 2200892405	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development	General fund Total (Fund) Grants Total General fund Total (Fund) Grants	Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 1,000,000
GF T2 GR T1 GF T2 GR T1	OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development	General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total	Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 1,000,000
GF T2 GR T1 GF T2 GR T1	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892405 2200892405 2200892405	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Oramiscion on the Future of Ag. Economic Development AAFM-Oramiscion on the Future of Ag. Economic Development	General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total General fund Grants Total General fund Total (Fund)	Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 1,000,000
GF T2 GR T1 GF T2 GR T1 GF T2	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACM-Working Lands Enterprise Initiative Program AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist	General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total General fund Total	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000	- - - -	90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 2,300,000 2,300,000
GF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3)	7100892402 7100892402 7100892404 2200892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Organic Dairy Farm Assist	General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total General fund Total General fund Total (Fund)	Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000	- - - - -	90,000 90,000 1,000,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000
GF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Organic Dairy Farm Assist AAFM-Organic Dairy Farm Assist AAFM-Organic Dairy Farm Assist	General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total General fund Total (Fund) Grants Total General fund Grants Total General fund	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000
GF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Companic Dairy Farm Assist AAFM-Organic Dairy Farm Assist AAFM-Organic Dairy Farm Assist AAFM-Organic Dairy Farm Assist	General fund Total (Fund) Grants Total Grants Total	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000	- - - - -	90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 6,900,000
GF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(4)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist	General fund Total (Fund) Grants Total General fund Total (Fund)	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000	- - - - -	90,000 90,000 1,000,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 6,900,000 300,000
GF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3)	7100892402 7100892402 7100892402 2100892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Sustainable Jobs	General fund Total (Fund) Grants Total Grants Total	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000	- - - - - -	90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 6,900,000
GF T2 GR T1 GF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Commission on the Future	General fund Total (Fund) Grants Total General fund Total General fund Total	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 6,900,000 300,000
GF T2 GR T1 GF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4)	7100892402 7100892402 7100892404 2200892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Sustainable Jobs AAFM-Sustainable Jobs AAFM-Sustainable Jobs AAFM-Sustainable Jobs	General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund General fund Total (Fund) Grants Total General fund General fund Grants Total General fund Grants Total	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 6,900,000 300,000 300,000
GF T2 GR T1	OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4)	7100892402 7100892402 7100892402 2100892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs	General fund Total (Fund) Grants Total	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000	- - - - - -	90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 6,900,000 300,000 300,000 300,000 300,000
GF T2 GR T1 GF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(f)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(5)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Sustainable Jobs AAFM-Sustainable Jobs AAFM-Sustainable Jobs AAFM-Sustainable Jobs	General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund General fund Total (Fund) Grants Total General fund General fund Grants Total General fund Grants Total	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 6,900,000 300,000 300,000 300,000 300,000 150,000
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GF T2 GR T1 GF T2 GR T1 GF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM_B.1101(9)(6) ONE_TIM_B.1101(9)(1) ONE_TIM_B.1101(9)(1) ONE_TIM_B.1101(9)(1) ONE_TIM_B.1101(9)(1) ONE_TIM_B.1101(9)(2) ONE_TIM_B.1101(9)(2) ONE_TIM_B.1101(9)(2) ONE_TIM_B.1101(9)(2) ONE_TIM_B.1101(9)(2) ONE_TIM_B.1101(9)(3) ONE_TIM_B.1101(9)(3) ONE_TIM_B.1101(9)(3) ONE_TIM_B.1101(9)(3) ONE_TIM_B.1101(9)(3) ONE_TIM_B.1101(9)(3) ONE_TIM_B.1101(9)(4) ONE_TIM_B.1101(9)(4) ONE_TIM_B.1101(9)(4) ONE_TIM_B.1101(9)(4) ONE_TIM_B.1101(9)(5)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 210892402 9150892402 9150892402	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs VHCB - Farm Viability Pilot Program	General fund Total (Fund) Grants Total General fund Grants Total	Source of funds Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000	- - - - - - - - -	90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 300,000 150,000
GF T2 GR T1	OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(5)	7100892402 7100892402 7100892402 7100892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2150892402 9150892402 9150892402 9150892402 9150892402	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Sustainable Job	General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000	- - - - - - - - -	90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 300,000 150,000 150,000 150,000
GF T2 GR T1 GF T2 GR	OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(5)	7100892402 7100892402 7100892402 2100892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2150892407 2150892407 2150892407 2150892407 2150892407 2150892407 2150892407 2150892407 2150892407 2150892407 2150892402 2150892402 2150892402	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Sustainable Job	General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000	- - - - - - - - -	90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 300,000 150,000 150,000 415,000
GF T2 GR T1	OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(6)	7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892408 2200892408	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-S	General fund Total (Fund) Grants Total General fund Grants Total General fund	Source of funds Source of funds Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 150,000 150,000 415,000 415,000
GF T2 GR T1	OTHER	ONE_TIM_B.1101(j)(6) ONE_TIM_B.1101(j)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(6)	7100892402 7100892402 7100892402 7100892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892402 9150892402 9150892402 9150892402 9150892402 9150892402	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Su	General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 300,000 150,000 150,000 415,000 415,000 415,000 415,000
GF T2 GR T1 GF T2 GR	OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(6)	7100892402 7100892402 7100892402 7100892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892408 2200892408 2150892402 9150892402 9150892402 9150892402 9200892408 2200892408	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Companic Dairy Farm Assist AAFM-Organic Dairy Farm Assist AAFM-Organic Dairy Farm Assist AAFM-Organic Dairy Farm Assist AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Sustainable Jo	General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 150,000 150,000 415,000 415,000 415,000
GF T2 GR T1	OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(6)	7100892402 7100892402 7100892402 2100892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892408 9150892402 9150892402 9150892402 9150892402 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-S	General fund Total (Fund) Grants Total	Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 300,000 150,000 150,000 415,000 415,000 415,000 415,000
GF T2 GR T1 T2 GR T1 T2 GR T1 T2 GR T1	OTHER	ONE_TIM B.1101(9)(6) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(3) ONE_TIM B.1101(9)(3) ONE_TIM B.1101(9)(3) ONE_TIM B.1101(9)(3) ONE_TIM B.1101(9)(4) ONE_TIM B.1101(9)(4) ONE_TIM B.1101(9)(4) ONE_TIM B.1101(9)(4) ONE_TIM B.1101(9)(4) ONE_TIM B.1101(9)(4) ONE_TIM B.1101(9)(5) ONE_TIM B.1101(9)(6) ONE_TIM B.1101(9)(7) ONE_TIM B.1101(9)(7) ONE_TIM B.1101(9)(7) ONE_TIM B.1101(9)(7)	7100892402 7100892402 7100892402 7100892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Sustainable Ass	General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 1,000,000
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GF T2 GR T1	OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(6) ONE_TIM_B.1101(g)(7) ONE_TIM_B.1101(g)(7) ONE_TIM_B.1101(g)(7) ONE_TIM_B.1101(g)(7) ONE_TIM_B.1101(g)(7) ONE_TIM_B.1101(g)(7) ONE_TIM_B.1101(g)(7) ONE_TIM_B.1101(g)(7)	7100892402 7100892402 7100892402 7100892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892408	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Dairy Risk Management Assistance Program AAFM -Dairy Risk Management Assistance Program AAFM-Dairy Risk Management Assistance Program AAFM-Small Farmer Diversification AAFM-Small Farmer Diversification AAFM-Small Farmer Diversification AAFM-Small Farmer Diversification	General fund Total (Fund) Grants Total	Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 150,000 150,000 415,000 415,000 415,000 150,000 150,000 150,000
GF T2 GR T1 FF T2	OTHER	ONE_TIM B.1101(9)(6) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(3) ONE_TIM B.1101(9)(3) ONE_TIM B.1101(9)(3) ONE_TIM B.1101(9)(3) ONE_TIM B.1101(9)(4) ONE_TIM B.1101(9)(4) ONE_TIM B.1101(9)(4) ONE_TIM B.1101(9)(4) ONE_TIM B.1101(9)(4) ONE_TIM B.1101(9)(4) ONE_TIM B.1101(9)(5) ONE_TIM B.1101(9)(6) ONE_TIM B.1101(9)(7) ONE_TIM B.1101(1)(6)	7100892402 7100892402 7100892402 7100892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892408 2200892409 2200892409 2200892409 2200892409 2200892409	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Sustainable Assistance Program AAFM-Dairy Risk Management Assistance	General fund Total (Fund) Grants Total	Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 1,000,000
GF T2 GR T1	OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(6) ONE_TIM B.1101(g)(7) ONE_TIM B.1101.1(a)	7100892402 7100892402 7100892402 7100892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892408 2200892409 2200892409 2200892409 2200892409 2200892409 2200892409 2200892409 2200892409 2200892409 2200892409 2200892409 2200892409 2200892409	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Su	General fund Total (Fund) Grants Total	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 150,000 150,000 415,000 415,000 415,000 150,000 150,000 150,000
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GF T2 GR T1 GF T2 GR T2	OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(6) ONE_TIM B.1101(g)(7)	7100892402 7100892402 7100892402 7100892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892408 2200892408 2200892408 2200892408 2200892408 2200892409 150892402 9150892402 9150892402 9150892402 9150892402 9150892402 9150892402 9150892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892409 1200892409 1100892404 1100892404 1100892404	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Sustainable Agent Assistance Program AAFM Dairy	General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 1,000,000
GF T2 GR T1 GF T2 FS T1 GF T2 FS T1	OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(6) ONE_TIM B.1101(g)(7)	7100892402 7100892402 7100892402 7100892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892408	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Sustai	General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 150,000 415,000 415,000 415,000 150,000
GF T2 GR T1 GF T2 GR	OTHER	ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(f)(6) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(1) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(2) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(3) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(4) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(5) ONE_TIM_B.1101(g)(6) ONE_TIM_B.1101(g)(7) ONE_TIM_B.1101(g)(7) ONE_TIM_B.1101.1(g)	7100892402 7100892402 7100892402 7100892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892408 2200892408 2200892408 2200892409 9150892402 9150892402 9150892402 9150892402 9150892402 9150892403 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892409 1100892404 1100892404 1100892404 1100892404 7110892401	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Corpanic Dairy Farm Assist AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Dairy Risk Management Assistance Program AAFM -Dairy Risk Management Assistance Program AAFM-Dairy Risk Management Assistance Program AAFM-Dairy Risk Management Assistance Program AAFM-Sustail Farmer Diversification AAFM-Small Farmer Diversificat	General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund)	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 150,000 150,000 415,000 415,000 415,000 150,000
GF T2 GR T1 GF T2 FS T1 GF T2 FS T1	OTHER	ONE_TIM B.1101(9)(6) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(1) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(2) ONE_TIM B.1101(9)(3) ONE_TIM B.1101(9)(3) ONE_TIM B.1101(9)(3) ONE_TIM B.1101(9)(3) ONE_TIM B.1101(9)(3) ONE_TIM B.1101(9)(4) ONE_TIM B.1101(9)(5) ONE_TIM B.1101(9)(6) ONE_TIM B.1101(9)(6) ONE_TIM B.1101(9)(6) ONE_TIM B.1101(9)(6) ONE_TIM B.1101(9)(6) ONE_TIM B.1101(9)(7) ONE_TIM B.1101(9)(7) ONE_TIM B.1101(9)(7) ONE_TIM B.1101(9)(7) ONE_TIM B.1101(1(9)(7) ONE_TIM B.1101(1(1(9)(7)) ONE_TIM B.1101(1(1(9)(7)) ONE_TIM B.1101(1(9)(7) ONE_TIM B.1	7100892402 7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892409 150892402 9150892402 9150892402 9200892408 2200892408 2200892408 2200892408 2200892408 2200892408 2200892409 1200892409 1100892404 1100892401 1100892401	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Sustainable Assistance Program AAFM Dairy Risk Management Assistance Program AAFM Dairy Risk Management Assistance P	General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 150,000 415,000 415,000 415,000 150,000
GF T2 GR T1	OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(f)(7) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(6) ONE_TIM B.1101(g)(7) ONE_TIM B.1101(g)(8)	7100892402 7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892408 2200892408 2200892408 2200892409 150892402 9150892402 9150892402 9150892402 9150892402 9150892402 1100892404 1100892401 7110892401	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Sustai	General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund)	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 150,000 415,000 415,000 415,000 150,000
GF T2 GR T1 GF T2 GR T2 GR T1 GF T2 GR T2	OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(f)(6) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(6) ONE_TIM B.1101(g)(6) ONE_TIM B.1101(g)(6) ONE_TIM B.1101(g)(6) ONE_TIM B.1101(g)(6) ONE_TIM B.1101(g)(6) ONE_TIM B.1101(g)(7)	7100892402 7100892402 7100892402 7100892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892408 2200892408 2200892409 9150892402 9150892402 9150892402 9150892402 9150892402 9150892402 9150892402 9150892402 9150892402 9150892404 1100892404 1100892404 1100892404 1100892404 1100892404 7110892401 7110892401 7110892401 7110892401 7110892401	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Corganic Dairy Farm Assist AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Dairy Risk Management Assistance Program AAFM -Dairy Risk Management Assistance Program AAFM -Dairy Risk Management Assistance Program AAFM-Dairy Risk Management Assistance Program AAFM-Sustail Farmer Diversification AAFM-Small Farmer Diversification AAFM	General fund Total (Fund) Grants Total	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 1,000,000
GF T2 GR T1	OTHER	ONE_TIM B.1101(f)(6) ONE_TIM B.1101(f)(7) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(1) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(2) ONE_TIM B.1101(g)(3) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(4) ONE_TIM B.1101(g)(5) ONE_TIM B.1101(g)(6) ONE_TIM B.1101(g)(7) ONE_TIM B.1101(g)(8)	7100892402 7100892402 7100892402 7100892402 2200892404 2200892404 2200892404 2200892404 2200892405 2200892405 2200892405 2200892405 2200892406 2200892406 2200892406 2200892406 2200892406 2200892406 2200892407 2200892407 2200892407 2200892407 2200892407 2200892407 2200892408 2200892408 2200892408 2200892409 150892402 9150892402 9150892402 9150892402 9150892402 9150892402 1100892404 1100892401 7110892401	ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs ACCD-Vermont Sustainable Jobs AAFM-Working Lands Enterprise Initiative Program AAFM-Commission on the Future of Ag. Economic Development AAFM-Organic Dairy Farm Assist AAFM-Sustainable Jobs AAFM-Sustai	General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Personal Services Total	Source of funds Source of funds	90,000 1,000,000 1,000,000 1,000,000 1,000,000		90,000 90,000 1,000,000 1,000,000 1,000,000 2,300,000 2,300,000 6,900,000 6,900,000 300,000 300,000 150,000 415,000 415,000 415,000 150,000

	OTHER	ONE TIM D 4402(b)	7440000400	LIOD Access of Plantain and David	Total		200 000		200 000
T1	OTHER	ONE_TIM B.1102(b) B.1102(b)	7110892402 7110892402	HCD-Assoc of Planning&Dev HCD-Assoc of Planning&Dev	TOTAL	Source of funds	300,000	-	300,000
GF	OTHER	ONE_TIM B.1102(b)	7110892402	HCD-Assoc of Planning&Dev	General fund	Source or lunus	300,000		300,000
T2	OTHER	ONE TIM B.1102(b)	7110892402	HCD-Assoc of Planning&Dev	Total (Fund)		300,000	_	300,000
GR	OTHER	ONE_TIM B.1102(c)	9150892403	VHCB-Housing Funding	Grants		50,000,000		50,000,000
T1	OTHER	ONE_TIM B.1102(c)	9150892403	VHCB-Housing Funding	Total		50,000,000	-	50,000,000
		B.1102(c)	9150892403	VHCB-Housing Funding		Source of funds			
GF	OTHER	ONE_TIM B.1102(c)	9150892403	VHCB-Housing Funding	General fund		50,000,000		50,000,000
T2	OTHER	ONE_TIM B.1102(c)	9150892403	VHCB-Housing Funding	Total (Fund)		50,000,000	-	50,000,000
GR	OTHER	ONE_TIM B.1103(a)	6100892401	ANR-Refrigerant Management	Grants		700,000		700,000
T1	OTHER	ONE_TIM B.1103(a)	6100892401	ANR-Refrigerant Management	Total		700,000	-	700,000
		B.1103(a)	6100892401	ANR-Refrigerant Management		Source of funds			
GF	OTHER	ONE_TIM B.1103(a)	6100892401	ANR-Refrigerant Management	General fund		700,000		700,000
T2	OTHER	ONE_TIM B.1103(a)	6100892401	ANR-Refrigerant Management	Total (Fund)		700,000	•	700,000
PS	OTHER	ONE_TIM B.1103(b)	6100892402	ANR-Climate Office Technical Analyses, Tools and Training	Personal Services		900,000		900,000
T1	OTHER		6100892402	ANR-Climate Office Technical Analyses, Tools and Training	Total		900,000	-	900,000
		B.1103(b)	6100892402	ANR-Climate Office Technical Analyses, Tools and Training		Source of funds			
GF	OTHER		6100892402	ANR-Climate Office Technical Analyses, Tools and Training	General fund		900,000 900,000		900,000 900,000
T2 PS	OTHER	ONE_TIM B.1103(b) ONE_TIM B.1103(c)	6100892402 2240892404	ANR-Climate Office Technical Analyses, Tools and Training PSD-SHARE	Total (Fund) Personal Services		2,000,000		2,000,000
T1	OTHER OTHER	ONE_TIM B.1103(c)	2240892404	PSD-SHARE	Total		2,000,000		2,000,000
	OTHER	B.1103(c)	2240892404	PSD-SHARE	Total	Source of funds	2,000,000	•	2,000,000
GF	OTHER		2240892404	PSD-SHARE	General fund		2,000,000		2,000,000
T2	OTHER	ONE_TIM B.1103(c)	2240892404	PSD-SHARE	Total (Fund)		2,000,000		2,000,000
GR	OTHER	ONE TIM B.1103(d)	6120892401	DFW-Wildlife Crop Damage	Grants		150,000		150,000
T1	OTHER	ONE_TIM B.1103(d)	6120892401	DFW-Wildlife Crop Damage	Total		150,000		150,000
		B.1103(d)	6120892401	DFW-Wildlife Crop Damage		Source of funds			
GF	OTHER	ONE_TIM B.1103(d)	6120892401	DFW-Wildlife Crop Damage	General fund		150,000		150,000
T2	OTHER	ONE_TIM B.1103(d)	6120892401	DFW-Wildlife Crop Damage	Total (Fund)		150,000	-	150,000
PS	OTHER	ONE_TIM B.1103(e)	6130892402	FPR-Parks Staff Housing	Personal Services		500,000		500,000
T1	OTHER	ONE_TIM B.1103(e)	6130892402	FPR-Parks Staff Housing	Total		500,000	-	500,000
		B.1103(e)	6130892402	FPR-Parks Staff Housing		Source of funds			
GF	OTHER	ONE_TIM B.1103(e)	6130892402	FPR-Parks Staff Housing	General fund		500,000		500,000
T2	OTHER	ONE_TIM B.1103(e)	6130892402	FPR-Parks Staff Housing	Total (Fund)		500,000	-	500,000
GR	OTHER	ONE_TIM B.1103(f)	6130892403	FPR-Outdoor Recreation Grant	Grants		1,000,000		1,000,000
T1	OTHER	ONE_TIM B.1103(f)	6130892403	FPR-Outdoor Recreation Grant	Total	0	1,000,000	-	1,000,000
		B.1103(f)	6130892403	FPR-Outdoor Recreation Grant		Source of funds			
GF	OTHER		6130892403	FPR-Outdoor Recreation Grant	General fund		1,000,000		1,000,000
T2	OTHER	ONE_TIM B.1103(f)	6130892403	FPR-Outdoor Recreation Grant	Total (Fund)		1,000,000		1,000,000 500,000
PS	OTHER	ONE_TIM B.1103(g) ONE_TIM B.1103(g)	6130892404 6130892404	FPR-EAB Mitigation / Low Income Heating Assistance FPR-EAB Mitigation / Low Income Heating Assistance	Personal Services Total		500,000 500,000		500,000
T1	OTHER	B.1103(g)	6130892404	FPR-EAB Mitigation / Low Income Heating Assistance	Total	Source of funds	500,000	•	500,000
GF	OTHER	ONE_TIM B.1103(g)	6130892404	FPR-EAB Mitigation / Low Income Heating Assistance	General fund	Cource or lunus	500,000		500,000
T2	OTHER	ONE_TIM B.1103(g)	6130892404	FPR-EAB Mitigation / Low Income Heating Assistance	Total (Fund)		500,000	_	500,000
PS	OTHER	ONE_TIM B.1103(h)	6140892401	DEC-BRELLA / Brownfields	Personal Services		2,500,000		2,500,000
T1	OTHER	ONE_TIM B.1103(h)	6140892401	DEC-BRELLA / Brownfields	Total		2,500,000		2,500,000
		B.1103(h)	6140892401	DEC-BRELLA / Brownfields		Source of funds			
GF	OTHER	ONE_TIM B.1103(h)	6140892401	DEC-BRELLA / Brownfields	General fund		2,500,000		2,500,000
T2	OTHER	ONE_TIM B.1103(h)	6140892401	DEC-BRELLA / Brownfields	Total (Fund)		2,500,000	-	2,500,000
PS	OTHER	ONE_TIM B.1103(i)	6140892402	DEC-Emissions Repair Program	Personal Services		600,000		600,000
T1	OTHER	ONE_TIM B.1103(i)	6140892402	DEC-Emissions Repair Program	Total		600,000	-	600,000
		B.1103(i)	6140892402	DEC-Emissions Repair Program		Source of funds			
GF	OTHER	ONE_TIM B.1103(i)	6140892402	DEC-Emissions Repair Program	General fund		600,000		600,000
T2	OTHER	ONE_TIM B.1103(i)	6140892402	DEC-Emissions Repair Program	Total (Fund)		600,000	-	600,000
PS	OTHER	ONE_TIM B.1103(j)	6140892403	DEC-Healthy Homes Initiative	Personal Services		610,000		610,000
GR	OTHER	ONE_TIM B.1103(j)	6140892403	DEC-Healthy Homes Initiative	Grants		5,490,000	-	5,490,000
T1	OTHER	ONE_TIM B.1103(j)	6140892403	DEC-Healthy Homes Initiative	Total	Source of funds	6,100,000	•	6,100,000
GF	OTHER	B.1103(j)	6140892403 6140892403	DEC-Healthy Homes Initiative DEC-Healthy Homes Initiative	General fund	Source or lunus			
CSFRF	OTHER OTHER	ONE_TIM B.1103(j) ONE_TIM B.1103(j)	6140892403	DEC-healthy Homes Initiative	Coronavirus State Fiscal R	acovany Eund	6,100,000		6,100,000
T2	OTHER	ONE_TIM B.1103(j)	6140892403	DEC-Healthy Homes Initiative	Total (Fund)	ccovery i unu	6,100,000		6.100.000
PS	OTHER	ONE_TIM B.1103(k)	6140892404	DEC-PFAS Technical Assistance	Personal Services		1,000,000		1,000,000
T1	OTHER	ONE_TIM B.1103(k)	6140892404	DEC-PEAS Technical Assistance	Total		1,000,000	_	1,000,000
		B.1103(k)	6140892404	DEC-PFAS Technical Assistance		Source of funds	,,		,,
GF	OTHER	ONE_TIM B.1103(k)	6140892404	DEC-PFAS Technical Assistance	General fund		1,000,000		1,000,000
T2	OTHER	ONE_TIM B.1103(k)	6140892404	DEC-PFAS Technical Assistance	Total (Fund)		1,000,000	-	1,000,000
GR	OTHER		6140892405	DEC-PFAS Remediation	Grants		5,000,000		5,000,000
T1	OTHER	ONE_TIM B.1103(I)	6140892405	DEC-PFAS Remediation	Total		5,000,000	-	5,000,000
		B.1103(I)	6140892405	DEC-PFAS Remediation		Source of funds	_		_
SF	OTHER		6140892405	DEC-PFAS Remediation	Special funds		5,000,000		5,000,000
T2	OTHER	ONE_TIM B.1103(I)	6140892405	DEC-PFAS Remediation	Total (Fund)		5,000,000	-	5,000,000
GR T4	OTHER	ONE_TIM B.1103(m)	8100892401	AOT Groop Mountain Transit	Grants		850,000		850,000
T1	OTHER	ONE_TIM B.1103(m) B.1103(m)	8100892401 8100892401	AOT-Green Mountain Transit AOT-Green Mountain Transit	Total	Source of funds	850,000	-	850,000
TF	OTHER	ONE_TIM B.1103(m)	8100892401	AOT-Green Mountain Transit AOT-Green Mountain Transit	Transportation fund	Course or rurius	850,000		850,000
T2	OTHER	ONE_TIM B.1103(m)	8100892401	AOT-Green Mountain Transit	Total (Fund)		850,000		850,000
GR	OTHER	ONE TIM B.1104(a)	1260892402	TRE-VSTRS Supplemental	Grants		3,000,000		3,000,000
T1	OTHER	ONE_TIM B.1104(a)	1260892402	TRE-VSTRS Supplemental	Total		3,000,000	-	3,000,000
		B.1104(a)	1260892402	TRE-VSTRS Supplemental		Source of funds			
EF	OTHER	ONE_TIM B.1104(a)	1260892402	TRE-VSTRS Supplemental	Education fund		3,000,000		3,000,000
T2	OTHER	ONE_TIM B.1104(a)	1260892402	TRE-VSTRS Supplemental	Total (Fund)		3,000,000	-	3,000,000
GR	OTHER	ONE_TIM C.112(b)	5100892408	AOE-PCB Removal & Remediation	Grants		29,721,774		29,721,774
T1	OTHER	ONE_TIM C.112(b)	5100892408	AOE-PCB Removal & Remediation	Total		29,721,774	-	29,721,774
			5100892408	AOE-PCB Removal & Remediation	Source of funds				
		C.112(b)			Education fund		29,721,774		29,721,774
EF	OTHER	ONE_TIM C.112(b)	5100892408	AOE-PCB Removal & Remediation			00 704 774		
T2	OTHER	ONE_TIM C.112(b) ONE_TIM C.112(b)		AOE-PCB Removal & Remediation	Total (Fund)		29,721,774	-	29,721,774
T2 GR	OTHER OTHER	ONE_TIM C.112(b) ONE_TIM C.112(b) ONE_TIM B.1105	5100892408	AOE-PCB Removal & Remediation Capital Projects	Total (Fund) Grants		48,710,000	-	48,710,000
T2	OTHER OTHER	ONE_TIM C.112(b) ONE_TIM C.112(b) ONE_TIM B.1105 ONE_TIM B.1105	5100892408	AOE-PCB Removal & Remediation Capital Projects Capital Projects	Total (Fund)	Source of firede		-	
T2 GR T1	OTHER OTHER OTHER	ONE_TIM C.112(b) ONE_TIM C.112(b) ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105	5100892408	AOE-PCB Removal & Remediation Capital Projects Capital Projects Capital Projects	Total (Fund) Grants Total	Source of funds	48,710,000 48,710,000		48,710,000 48,710,000
T2 GR T1 SF	OTHER OTHER OTHER OTHER	ONE_TIM C.112(b) ONE_TIM C.112(b) ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105	5100892408	AOE-PCB Removal & Remediation Capital Projects Capital Projects Capital Projects Capital Projects Capital Projects	Total (Fund) Grants Total Special funds	Source of funds	48,710,000 48,710,000 48,710,000		48,710,000 48,710,000 48,710,000
T2 GR T1 SF T2	OTHER OTHER OTHER OTHER OTHER	ONE_TIM C.112(b) ONE_TIM C.112(b) ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105	5100892408 5100892408	AOE-PCB Removal & Remediation Capital Projects Capital Projects Capital Projects Capital Projects Capital Projects Capital Projects	Total (Fund) Grants Total Special funds Total (Fund)	Source of funds	48,710,000 48,710,000	30,000,000	48,710,000 48,710,000 48,710,000 48,710,000
T2 GR T1 SF	OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM C.112(b) ONE_TIM C.112(b) ONE_TIM B.1105	5100892408 5100892408	AOE-PCB Removal & Remediation Capital Projects Capital Projects Capital Projects Capital Projects Capital Projects	Total (Fund) Grants Total Special funds Total (Fund) Grants	Source of funds	48,710,000 48,710,000 48,710,000	30,000,000	48,710,000 48,710,000 48,710,000 48,710,000 30,000,000
T2 GR T1 SF T2 GR	OTHER OTHER OTHER OTHER OTHER	ONE_TIM C.112(b) ONE_TIM C.112(b) ONE_TIM B.1105 ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4)	5100892408 5100892408	AOE-PCB Removal & Remediation Capital Projects Capital Projects Capital Projects Capital Projects Capital Projects Capital Projects AOA - FEMA Match	Total (Fund) Grants Total Special funds Total (Fund)	Source of funds	48,710,000 48,710,000 48,710,000	- - 30,000,000 30,000,000	48,710,000 48,710,000 48,710,000 48,710,000
T2 GR T1 SF T2 GR	OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM C.112(b) ONE_TIM C.112(b) ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4) B.1100(a)(4)	5100892408 5100892408 1100872405 1100872405	AOE-PCB Removal & Remediation Capital Projects AOA - FEMA Match AOA-FEMA Match	Total (Fund) Grants Total Special funds Total (Fund) Grants		48,710,000 48,710,000 48,710,000		48,710,000 48,710,000 48,710,000 48,710,000 30,000,000
T2 GR T1 SF T2 GR T1	OTHER	ONE_TIM C.112(b) ONE_TIM C.112(b) ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4) B.1100(a)(4)	5100892408 5100892408 1100872405 1100872405 1100872405	AOE-PCB Removal & Remediation Capital Projects AOA - FEMA Match AOA-FEMA Match AOA-FEMA Match	Total (Fund) Grants Total Special funds Total (Fund) Grants Total		48,710,000 48,710,000 48,710,000	30,000,000	48,710,000 48,710,000 48,710,000 48,710,000 30,000,000 30,000,000
T2 GR T1 SF T2 GR T1	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM C.112(b) ONE_TIM C.112(b) ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4)	5100892408 5100892408 1100872405 1100872405 1100872405 1100872405	AOE-PCB Removal & Remediation Capital Projects AOA-FEMA Match AOA-FEMA Match AOA-FEMA Match AOA-FEMA Match AOA-FEMA Match	Total (Fund) Grants Total Special funds Total (Fund) Grants Total General fund		48,710,000 48,710,000 48,710,000	30,000,000	48,710,000 48,710,000 48,710,000 48,710,000 30,000,000 30,000,000 30,000,000
T2 GR T1 SF T2 GR T1 GF T2	OTHER	ONE_TIM C.112(b) ONE_TIM C.112(b) ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(5) ONE_TIM B.1100(a)(5)	5100892408 5100892408 1100872405 1100872405 1100872405 1100872405 1100872405 1110872412 1110872412	AOE-PCB Removal & Remediation Capital Projects Capital Projects Capital Projects Capital Projects Capital Projects Capital Projects AOA-FEMA Match AOA-FEMA Match AOA-FEMA Match AOA-FEMA Match AOA-FEMA Match DFM - ERP Modernization DFM - ERP Modernization DFM - ERP Modernization	Total (Fund) Grants Total Special funds Total (Fund) Grants Total General fund Total (Fund)	Source of funds	48,710,000 48,710,000 48,710,000	30,000,000 30,000,000 30,000,000	48,710,000 48,710,000 48,710,000 48,710,000 30,000,000 30,000,000 30,000,000 30,000,000
T2 GR T1 SF T2 GR T1 GF T2 PS	OTHER	ONE_TIM C.112(b) ONE_TIM C.112(b) ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1105 ONE_TIM B.1106(a)(4) ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(5)	5100892408 5100892408 1100872405 1100872405 1100872405 1100872405 1100872405 1100872405	AOE-PCB Removal & Remediation Capital Projects Capital Projects Capital Projects Capital Projects Capital Projects Capital Projects AOA - FEMA Match AOA-FEMA Match AOA-FEMA Match AOA-FEMA Match AOA-FEMA Match AOA-FEMA Match DFM - ERP Modernization	Total (Fund) Grants Total Special funds Total (Fund) Grants Total General fund Total (Fund) Personal Services		48,710,000 48,710,000 48,710,000	30,000,000 30,000,000 30,000,000 3,000,000	48,710,000 48,710,000 48,710,000 48,710,000 30,000,000 30,000,000 30,000,000 30,000,00

GF		ONE_TIM B.1100(a)(5)	1110872412	DFM - ERP Modernization	General fund		3,000,000	3,000,000
T2	OTHER	ONE_TIM B.1100(a)(5)	1110872412	DFM - ERP Modernization	Total (Fund)	-	3,000,000	3,000,000
PS	OTHER	ONE_TIM B.1100(d)(2)	1130872402	LIB - Working Group Contract	Personal Services		11,550	11,550
T1	OTHER	ONE_TIM B.1100(d)(2)	1130872402	LIB - Working Group Contract	Total		11,550	11,550
		B.1100(d)(2)	1130872402	LIB - Working Group Contract	Source of funds			
GF	OTHER		1130872402	LIB - Working Group Contract	General fund		11,550	11,550
T2		ONE_TIM B.1100(d)(2)	1130872402	LIB - Working Group Contract	Total (Fund)		11,550	11,550
GR		ONE_TIM B.1100(i)(4)	2200872410	AAFM - CWB Recommendations	Grants		6,000,000	6,000,000
T1	OTHER	ONE_TIM B.1100(i)(4)	2200872410	AAFM - CWB Recommendations	Total	-	6,000,000	6,000,000
		B.1100(i)(4)	2200872410	AAFM - CWB Recommendations	Source of funds			
FF	OTHER	ONE_TIM B.1100(i)(4)	2200872410	AAFM - CWB Recommendations	Federal funds		6,000,000	6,000,000
T2	OTHER	ONE_TIM B.1100(i)(4)	2200872410	AAFM - CWB Recommendations	Total (Fund)	-	6,000,000	6,000,000
GR		ONE_TIM B.1100(o)(11)	3440872415	DCF - Emergeny Housing Need Analysis	Grants		8,204,802	8,204,802
T1		ONE TIM B.1100(o)(11)	3440872415	DCF - Emergeny Housing Need Analysis	Total		8,204,802	8,204,802
	OTHER		3440872415	DCF - Emergeny Housing Need Analysis	Source of funds		0,204,002	0,204,002
		B.1100(o)(11)						
GF		ONE_TIM B.1100(o)(11)	3440872415	DCF - Emergeny Housing Need Analysis	General fund		8,204,802	8,204,802
T2		ONE_TIM B.1100(o)(11)	3440872415	DCF - Emergeny Housing Need Analysis	Total (Fund)	-	8,204,802	8,204,802
GR	OTHER	ONE_TIM B.1100(o)(12)	3440872416	DCF - Community Shelters	Grants		4,000,000	4,000,000
T1	OTHER	ONE_TIM B.1100(o)(12)	3440872416	DCF - Community Shelters	Total		4,000,000	4,000,000
		B.1100(o)(12)	3440872416	DCF - Community Shelters	Source of funds			
GF	OTHER	ONE TIM B.1100(o)(12)	3440872416	DCF - Community Shelters	General fund		4,000,000	4,000,000
T2		ONE_TIM B.1100(o)(12)	3440872416	DCF - Community Shelters	Total (Fund)		4,000,000	4,000,000
					. ,			
GR	OTHER	ONE_TIM B.1100(V)(4)	2240892307	PSD-VT Community Broadband Board	Grants		20,000,000	20,000,000
T1	OTHER	ONE_TIM B.1100(V)(4)	2240892307	PSD-VT Community Broadband Board	Total		20,000,000	20,000,000
		B.1100(V)(4)	2240892307	PSD-VT Community Broadband Board	Source of funds			
GF	OTHER	ONE_TIM B.1100(V)(4)	2240892307	PSD-VT Community Broadband Board	General fund		20,000,000	20,000,000
T2	OTHER	ONE TIM B.1100(V)(4)	2240892307	PSD-VT Community Broadband Board	Total (Fund)		20,000,000	20,000,000
PS		ONE TIM B.1103(n)	6140872406	DEC - Green River Reservoir	Personal Services		165,000	165,000
T1		ONE_TIM B.1103(n)	6140872406	DEC - Green River Reservoir	Total	-	165,000	165,000
- 0	OTHER			DEC - Green River Reservoir		-	100,000	100,000
		B.1103(n)	6140872406		Source of funds		408	
GF			6140872406	DEC - Green River Reservoir	General fund		165,000	165,000
T2	OTHER	ONE_TIM B.1103(n)	6140872406	DEC - Green River Reservoir	Total (Fund)	-	165,000	165,000
GR	OTHER	ONE_TIM B.1100(r)(2)	5100872401	AOE - Special Education Census Block Grant	Grants		1,924,495	1,924,495
T1		ONE_TIM B.1100(r)(2)	5100872401	AOE - Special Education Census Block Grant	Total	-	1,924,495	1,924,495
		B.1100(r)(2)	5100872401	AOE - Special Education Census Block Grant	Source of funds		,	,,
EF	OTHER		5100872401	AOE - Special Education Census Block Grant AOE - Special Education Census Block Grant	Education fund		1,924,495	1,924,495
		ONE_TIM B.1100(r)(2)						
T2		ONE_TIM B.1100(r)(2)	5100872401	AOE - Special Education Census Block Grant	Total (Fund)	-	1,924,495	1,924,495
GR	OTHER	ONE_TIM B.1101(d)(4)	3400872406	AHS - DA/SSA GC	Grants		6,899,724	6,899,724
T1	OTHER	ONE_TIM B.1101(d)(4)	3400872406	AHS - DA/SSA GC	Total	-	6,899,724	6,899,724
			3400872406					
GF	OTHER	ONE_TIM B.1101(d)(4)	3400872406	AHS - DA/SSA GC	General fund		3,000,000	3,000,000
FF			3400872406	AHS - DA/SSA GC	Federal funds		3,899,724	3,899,724
		ONE_TIM B.1101(d)(4)		AHS - DA/SSA GC				
T2	UTHER		3400872406		Total (Fund)		6,899,724	6,899,724
TT1		B.1100		Total One-Times	Total one-times	412,976,770	83,984,795	496,961,565
TPS		B.1100		Total One-Times	Personal services	48,716,052	3,176,550	51,892,602
TOE		B.1100		Total One-Times	Operating expenses	30,029,980	(120,500)	29,909,480
TGR		B.1100		Total One-Times	Grants	334,230,738	80,928,745	415,159,483
		B.1100		Total One-Times	Source of funds			
TGF		B.1100		Total One-Times	General fund	252,737,615	65,260,852	317,998,467
				Total Olio Timos		202,707,010	00,200,002	
				Total One Times	Transportation fund	2 250 000		
TTF		B.1001		Total One-Times	Transportation fund	3,350,000	-	3,350,000
TSF		B.1100		Total One-Times	Special funds	66,660,000	-	66,660,000
		B.1100 B.1100					- - 1,924,495	
TSF		B.1100		Total One-Times	Special funds	66,660,000	- - 1,924,495 -	66,660,000
TSF TEF		B.1100 B.1100		Total One-Times Total One-Times	Special funds Education fund	66,660,000 32,721,774	1,924,495 - 9,899,724	66,660,000 34,646,269
TSF TEF TCSFRF TFF		B.1100 B.1100 B.1100 B.1100		Total One-Times Total One-Times Total One-Times Total One-Times	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds	66,660,000 32,721,774 11,280,000 25,548,581	9,899,724	66,660,000 34,646,269 11,280,000 35,448,305
TSF TEF TCSFRF TFF TGC		B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total One-Times Total One-Times Total One-Times Total One-Times Total One-Times	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800	-	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524
TSF TEF TCSFRF TFF TGC TTOB	_	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund	66,660,000 32,721,774 11,280,000 25,548,581	9,899,724	66,660,000 34,646,269 11,280,000 35,448,305
TSF TEF TCSFRF TFF TGC TTOB TARPAC	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000	9,899,724 6,899,724	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund)	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770	9,899,724 6,899,724 - - 83,984,795	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 -412,976,770 1,682,836,130	9,899,724 6,899,724 - - 83,984,795 25,472,501	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 - 496,961,565 1,708,308,631
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund)	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770	9,899,724 6,899,724 - - 83,984,795	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 -412,976,770 1,682,836,130	9,899,724 6,899,724 - - 83,984,795 25,472,501	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 - 496,961,565 1,708,308,631
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,836,130 977,438,477 8,089,657,196	9,899,724 6,899,724 - 83,984,795 25,472,501 (73,873,877) 185,427,011	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 - 496,961,565 1,708,308,631 993,624,600 8,275,084,207
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TTGR	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,836,130 977,498,477	9,899,724 6,899,724 - - 83,984,795 25,472,501 (73,873,877)	66,660,000 34,646,269 11,280,000 35,448,305 27,778,524 500,000 - 496,961,565 1,708,308,631 903,624,600
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TTGR TTT1	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 412,976,770 1,682,836,130 977,488,477 8,089,657,196 10,749,991,803	9,899,724 6,899,724 - 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TTGR TTT1 TTGF	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,836,130 977,498,477 8,089,657,196 10,749,991,803 2,300,754,370	9,899,724 6,899,724 - 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 - 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TTGR TTT1 TTGF TTTF	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Search One-Times TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,836,130 977,438,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110	9,899,724 6,899,724 - 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TTGR TTT1 TTGF TTTIF	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Search One-Times Total One-Times	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TIB fund	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 412,976,770 1,682,336,130 977,498,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215	9,899,724 6,899,724 	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215
TSF TEF TCSFRF TGC TTOB TARPAC TT2 TTPS TTOE TTGR TTTI TTGF TTTIB TTSF	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Set Index One-Times TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds Education fund Coronalvrus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TIB fund Special funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,836,130 977,488,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,331,760	9,899,724 6,899,724 - 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 - 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TTGR TTT1 TTGF TTTIF	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Search One-Times Total One-Times	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TIB fund	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 412,976,770 1,682,336,130 977,498,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215	9,899,724 6,899,724 	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215
TSF TEF TCSFRF TGC TTOB TARPAC TT2 TTPS TTOE TTGR TTTI TTGF TTTIB TTSF	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Set Index One-Times TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds Education fund Coronalvrus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TIB fund Special funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,836,130 977,488,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,331,760	9,899,724 6,899,724 	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 - 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391
TSF TEF TCSFRF TGC TTOB TARPAC TT2 TTPS TTOG TTIGR TTT1 TTGF TTTIB TTSF TTTOB TTSHC	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Search One-Ti	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Till fund Special funds Tobacco fund	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 -1,682,336,130 977,498,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312	9,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) - 18,342,631	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TIGR TTT1 TIGF TTTIB TTSF TTTOB TTSF TTTOB TTSHC TTFW	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TIB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,836,130 977,488,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090	9,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 25,864,571 (327,405) 18,342,631 173,524	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,433 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,366 10,921,090
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TIGR TTT1 TTIGF TTTIB TTSF TTTOB TTSHC TTSHC TTSHC		B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Set Li Appropriations (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TIB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Education fund	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000	9,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) - 18,342,631	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,990 2,113,117,015
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TTGR TTTI TTGF TTTIB TTSF TTTOB TTSHC TTFW TTEF TTCSFRI	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Search Total	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,836,130 977,488,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090	9,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 25,864,571 (327,405) 18,342,631 173,524	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,433 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,366 10,921,090
TSF TEF TGC TTGC TTGC TTTGC TTTTC TTTTC TTTTC TTTTTTTT	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Set One-Times Total	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Tilb fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,836,130 977,488,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 2,103,734,936 11,280,000	9,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 25,864,571 (327,405) 18,342,631 173,524 9,382,079	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,090 2,113,117,015 11,280,000
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TIGR TTTI TTIGF TTTIB TTSH TTSH TTSH TTSH TTCSFRI TTARPA	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Search Total	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TIB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000	9,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 25,864,571 (327,405) 18,342,631 173,524	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,990 2,113,117,015
TSF TEF TGC TTGC TTGC TTTGC TTTTC TTTTC TTTTC TTTTTTTT	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Set Limit One-Times Total Set All Appropriations (NOT PART OF BILL) Total Set Limit One-Times Total Set	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Tilb fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,836,130 977,488,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 2,103,734,936 11,280,000	9,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 25,864,571 (327,405) 18,342,631 173,524 9,382,079	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,090 2,113,117,015 11,280,000
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TIGR TTTI TTIGF TTTIB TTSH TTSH TTSH TTSH TTCSFRI TTARPA	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Search Total	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TIB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,836,130 977,488,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 2,103,734,936 11,280,000	9,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 25,864,571 (327,405) 18,342,631 173,524 9,382,079	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,090 2,113,117,015 11,280,000
TSF TEF TCSFRF TFF TGC TTGC TTGC TTTPS TTOE TTGR TTTI TTGF TTTIB TTSF TTTOB TTSHC TTFW TTEF TTCSFRI TTARPA	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Set	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,836,130 977,488,477 8,089,657,196 10,749,991,803 2,300,754,370 32,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 2,103,734,936 11,280,000 - 3,139,078,764	9,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 25,864,571 (327,405) 18,342,631 173,524 9,382,079	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 993,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,366 10,921,090 2,113,117,015 11,280,000
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TIGR TTTI TTIGF TTTIB TTSH TTSH TTSH TTCSFRI TTARPA TTTAR TTTOB	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total One-Time	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TIB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TIB debt service fund Global Commitment fund	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 -1 1,682,836,130 977,498,477 8,099,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 2,103,734,936 11,280,000 3,139,078,764 - 1,964,696,338	9,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 25,864,571 (327,405) 18,342,631 173,524 9,382,079	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,090 2,113,117,015 11,280,000 3,178,860,158
TSF TEF TCSFRF TFF TGC TTGC TTGC TTTPS TTOE TTGR TTTI TTGF TTTIB TTSF TTTOB TTSHC TTGFR TTTARPA TTTAR TTTOB TTGF TTTOB TTGF TTTARPA TTTOB TTGF TTTOB TTGF TTTTOB TTGF TTTTOB TTGF TTTTOB TTGF TTTTOB TTGF TTTTOB TTGF TTTTOB	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Set Limit One Times Total One-Times Tota	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,990 2,113,117,015 11,280,000 3,178,860,158
TSF TEF TGC TCSFRF TFC TGC TTPC TTPC TTPS TTOE TTGR TTT1 TTGF TTTIB TTSF TTTOB TTSHC TTFW TTCSFRI TTARPA TTFF TTTOS TTGF TTTTOS TTGC TTGC TTGC TTGC	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Search Total	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Tilb fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds TRANGA funds TIB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,836,130 977,488,477 8,089,657,196 10,749,991,803 2,300,754,370 32,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 2,103,734,936 11,280,000 - 3,139,078,764 - 1,964,696,338 229,234,960 69,086,661	9,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 25,864,571 (327,405) 18,342,631 173,524 9,382,079	66,660,000 34,646,269 11,220,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,990 2,113,117,015 11,280,000 3,178,860,158 -2,005,380,079 229,234,960 69,221,761
TSF TEF TCSTRF TFF TGC TTOB TARPAC TTT2 TTPS TTOE TITGR TTTI TTIGF TTTIB TTSHC TTCSFRI TTAR TTTAR TTTA	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Set Index One-Times	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TIB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TIB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 -1 412,976,770 1,682,836,130 977,498,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,285,312 10,921,090 2,103,734,936 11,280,000 3,139,078,764 - 1,964,696,338 229,234,960 69,086,661 11,104,867	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,090 2,113,117,015 11,280,000 3,178,860,158 2,005,380,079 229,234,960 69,221,761 11,104,867
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TTIGR TTTI TTIGF TTTIB TTSF TTOB TTSHC TTSHC TTARPA TTARPA TTTEF TTARPA TTTEF TTARPA TTTOB TTGF TTTIB TTTIB TTGF TTTIB TTT	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Set Limes Total One-Times Total One-Times Total Set Limes Total Set Lime	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,990 2,113,117,015 11,280,000 3,178,860,158 2,005,380,079 229,234,960 69,221,761 11,104,867 25,000
TSF TEF TCSTRF TFF TGC TTOB TARPAC TTT2 TTPS TTOE TITGR TTTI TTIGF TTTIB TTSHC TTCSFRI TTAR TTTAR TTTA	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Set Index One-Times	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TIB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TIB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 -1 412,976,770 1,682,836,130 977,498,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,285,312 10,921,090 2,103,734,936 11,280,000 3,139,078,764 - 1,964,696,338 229,234,960 69,086,661 11,104,867	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,090 2,113,117,015 11,280,000 3,178,860,158 2,005,380,079 229,234,960 69,221,761 11,104,867
TSF TEF TCSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TTIGR TTTI TTIGF TTTIB TTSF TTOB TTSHC TTSHC TTARPA TTARPA TTTEF TTARPA TTTEF TTARPA TTTOB TTGF TTTIB TTTIB TTGF TTTIB TTT	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Set Limes Total One-Times Total One-Times Total Set Limes Total Set Lime	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,990 2,113,117,015 11,280,000 3,178,860,158 2,005,380,079 229,234,960 69,221,761 11,104,867 25,000
TSF TEF TGC TCSFRF TFF TGC TTOB TARPAC TT2 TIPS TTOE TTGR TTT1 TTGF TTTIB TTSF TTOB TTSHC TTFW TTEF TTCSFRI TTARPA TTFF TTCSFRI TTARPA TTTDB TTGC TTILM TTLM	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Search One Times Total Search T	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TIB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TIB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Enterprise funds Pension trust funds Pension trust funds Pension trust funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,336,130 977,498,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 2,103,734,936 11,280,000 3,139,078,764 - 1,964,696,338 229,234,960 69,096,661 11,104,867 25,000 13,820,611 8,160,757	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,090 2,113,117,015 11,280,000 3,178,860,158 2,005,380,079 229,234,960 69,221,761 11,104,867 25,000 13,820,611 8,160,757
TSF TEF TGC TICSFRF TFF TGC TTOB TARPAC TT2 TTPS TTOE TTGR TTTI TTGF TTTIB TTSF TTOB TSHC TTSF TTOB TSHC TTSF TTOB TSHC TTTTOB TTGF TTTTOB TTTTOB TTGF TTTTT TTTTT TTTT TTTT TTTT TTTT T	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Set Individual One-Times Total	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Enterprise funds Enterprise funds Pension trust funds Enterprise funds Pension trust funds Private purpose trust funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,090 2113,117,015 11,280,000 3,178,860,158 2,005,380,079 229,234,960 69,221,761 11,104,867 25,000 13,820,611 8,160,757 1,196,613
TSF TEF TCSTRF TFF TCC TTOB TARPAC TT2 TTPS TTOE TIGR TIT1 TTGF TTTIB TTSH TTSH TTSH TTSH TTARPA TTTSF TTAR TTTGF TTAR TTTGC TTISF TTILM TTPER TTEF TTILM TTPER TTEF TTER TTILM TTPER TTER TTER TTER TTILM TTER TTER TTER TTER TTILM TTER TTER TTER TTER TTER TTILM TTER TTER TTER TTER TTER TTER TTER TTE	F	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total One-Time	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TIB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TIB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Enterprise funds Pension trust funds Pension trust funds Pension trust funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,336,130 977,498,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 2,103,734,936 11,280,000 3,139,078,764 - 1,964,696,338 229,234,960 69,096,661 11,104,867 25,000 13,820,611 8,160,757	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,090 2,113,117,015 11,280,000 3,178,860,158 2,005,380,079 229,234,960 69,221,761 11,104,867 25,000 13,820,611 8,160,757
TSF TEF TCSTRF TFF TCSTRF TFF TGC TTOB TARPAC TTT2 TTOB TTOB TTOB TTOB TTOB TTTTI TTTIB TTTIB TTTIB TTSHC TTTSFT TTAR TTTAR TTTAR TTTTB TTTAR TTTTB TTTAR TTTTB TTTTTB TTTTTB TTTTTB TTTTTB TTTTTB TTTTTT	FCF	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100 B.1100 B.1100	110000101	Total One-Times Total Set Index One-Times	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Tils fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds Tils debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Enterprise funds Pension trust funds Private purpose trust funds Total (Fund)	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,386,130 977,498,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 21,03,734,936 11,280,000 3,139,078,764 - 1,964,696,338 229,234,960 69,06,661 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,749,991,803	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,336 10,921,090 2,113,117,015 11,280,000 3,178,860,158 - 2,005,380,079 229,234,960 69,221,761 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,887,017,438
TSF TEF TCSFRF TFF TGC TTGC TTGC TTTGC TTGC TTGC TTGC	FCF	B.1100 B.1100 B.1100 B.1100 B.1100 B.1100 B.1100 B.1100 B.1100		Total One-Times Total Set Individual One-Times Total	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds Internal service funds Internal service funds Internal service funds Enterprise funds Permanent trust funds Enterprise funds Pension trust funds Total (Fund)	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,990 2,113,117,015 11,280,000 3,178,860,158 69,221,761 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,887,017,438
TSF TEF TCSTRF TFF TCSTRF TFF TGC TTOB TARPAC TTT2 TTOB TTOB TTOB TTOB TTOB TTTTI TTTIB TTTIB TTTIB TTSHC TTTSFT TTAR TTTAR TTTAR TTTTB TTTAR TTTTB TTTAR TTTTB TTTTTB TTTTTB TTTTTB TTTTTB TTTTTB TTTTTT	OTHER OTHER	B.1100 Act 65 Sec. 24 (2	7120892404	Total One-Times Total One-Time	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Tills fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARPA funds Tills debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Enterprise funds Pension trust funds Private purpose trust funds Total (Fund)	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 412,976,770 1,682,386,130 977,498,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 21,03,734,936 11,280,000 3,139,078,764 - 1,964,696,338 229,234,960 69,06,661 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,749,991,803	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,336 10,921,090 2,113,117,015 11,280,000 3,178,860,158 - 2,005,380,079 229,234,960 69,221,761 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,887,017,438
TSF TEF TICSTRF TIFF TICSTRF TIFF TICSTRF TITOB TARPACT TITS TITOE TITIS	OTHER OTHER OTHER	B.1100	7120892404 7120892404	Total One-Times Total One-Time	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Till fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds Till debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Enterprise funds Private purpose trust funds Total Grants Total Source of funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 -1 412,976,770 1,682,836,130 977,498,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 21,03,734,936 11,280,000 3,139,078,764 1,964,696,338 229,234,960 69,06,661 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,749,991,803	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,216 497,694,391 24,974,439 25,438,836 10,921,090 2,113,117,015 11,280,000 3,178,860,158 2,005,380,079 229,234,960 69,221,761 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,887,017,438
TSF TEF TCSFRF TFF TGC TTGC TTGC TTTC TTGC TTGC TTGC	OTHER OTHER	B.1100 Act 65 Sec. 24 (2	7120892404 7120892404	Total One-Times Total One-Time	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Tills fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARPA funds Tills debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Enterprise funds Pension trust funds Private purpose trust funds Total (Fund)	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,990 2,113,117,015 11,280,000 3,178,860,158 69,221,761 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,887,017,438
TSF TEF TICSTRF TIFF TICSTRF TIFF TICSTRF TITOB TARPACT TITS TITOE TITIS	OTHER OTHER OTHER	B.1100	7120892404 7120892404 7120892404	Total One-Times Total One-Time	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Till fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds Till debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Enterprise funds Private purpose trust funds Total Grants Total Source of funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 -1 412,976,770 1,682,836,130 977,498,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 21,03,734,936 11,280,000 3,139,078,764 1,964,696,338 229,234,960 69,06,661 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,749,991,803	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,216 497,694,391 24,974,439 25,438,836 10,921,090 2,113,117,015 11,280,000 3,178,860,158 2,005,380,079 229,234,960 69,221,761 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,887,017,438
TSF TEF TGC TICSFRF TFF TGC TTGB TARPAC TT2 TTPS TTOE TTGR TTTI TTGF TTTIB TTSF TTTOB TTSHC TTGSFRI TTARPA TTTES TTGF TTTOB TTGF TTTOB TTGF TTTTOB TTTTOB TTGF TTTTOB TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	OTHER OTHER OTHER OTHER OTHER	B.1100 C.100 B.1100 B.1100 B.1100 B.1100 B.1100 B.1100 B.1100	7120892404 7120892404 7120892404	Total One-Times Total One-Time	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds Internal service funds Internal service funds Internal service funds Enterprise funds Permanent trust funds Enterprise funds Permanent trust funds Pension trust funds Pension trust funds Pension trust funds Pension trust funds Total Grants Total Source of funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 -7 1,682,836,130 977,438,477 8,089,657,196 10,749,991,803 22,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 2,103,734,936 11,280,000 3,139,078,764 1,964,696,338 229,234,960 69,096,661 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,749,991,803	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,990 2,113,117,015 11,280,000 3,178,860,158
TSF TEF TICSTRF TIFF TICSTRF TIFF TICSTRF TITOB TARPACT TITISTITIS TITIST TITIS	OTHER OTHER OTHER OTHER OTHER	B.1100 B.	7120892404 7120892404 7120892404 7120892404 9150892404	Total One-Times Total One-Time	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Till fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds Till debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Enterprise funds Private purpose trust funds Total (Fund) Grants Total Source of funds Special funds Total (Fund) Grants	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,918,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,090 2,113,117,015 11,280,000 3,178,860,158 2,005,380,079 229,234,960 69,221,761 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,887,017,438
TSF TEF TCSFRF TFF TCSC TTOB TARPAC TTOB TARPAC TTOB TITOB TITOB TITOB TITIF TITIB TITIS TITIB TITIS TITOB TITSH TTTSH T	OTHER OTHER OTHER OTHER OTHER OTHER OTHER	B.1100 B.	7120892404 7120892404 7120892404 7120892404 9150892404 9150892404	Total One-Times Total One-Time	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildliffe fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service fund Internal service funds Enterprise funds Permanent trust funds Enterprise funds Permanent trust funds Pernison trust funds Private purpose trust funds Total (Fund) Grants Total Source of funds Special funds Total Grants Total	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 -7 1,682,836,130 977,438,477 8,089,657,196 10,749,991,803 22,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 2,103,734,936 11,280,000 3,139,078,764 1,964,696,338 229,234,960 69,096,661 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,749,991,803	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,990 2,113,117,015 11,280,000 3,178,860,158
TSF TEF TCSFRF TFF TCSFRF TFF TGC TTOB TARPAC TTTS TTOE TIGF TTTIF TTTIB TTTIB TTTSH TTTSH TTTSH TTTAR TTTGF TTAR TTGF TTAR TT	OTHER	B.1100 B.	2) 7120892404 2) 7120892404 2) 7120892404 2) 7120892404 2) 7120892404 9150892404 9150892404	Total One-Times Total One-Time	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Tills fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds Till debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Pension trust funds Private purpose trust funds Total Grants Total Source of funds Total Source of funds Total Source of funds Total Source of funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 -7 1,682,836,130 977,438,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,265,312 10,921,090 2,103,734,936 11,280,000 3,139,078,764	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,990 2,113,117,015 11,280,000 3,178,860,158
TSF TEF TGC TICSTRF TFF TGC TTOB TARPACT TTT TTOB TTTT TTTT TTTT TTTT TTTT TTT	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	B.1100 B.	2) 7120892404 2) 7120892404 2) 7120892404 2) 7120892404 2) 7120892404 9150892404 9150892404 9150892404	Total One-Times Total One-Time	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Till fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds Till debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Enterprise funds Private purpose trust funds Total (Fund) Grants Total Source of funds Special funds Total (Fund) Grants Total Source of funds General fund Source of funds General fund Source of funds	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,336 10,921,090 21,13,117,015 11,280,000 3,178,860,158 2,005,380,079 229,234,960 69,221,761 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,887,017,438
TSF TEF TGC TICSFRF TFF TGC TTGC TTGC TTGC TTGC TTGC TTGC	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	B.1100 B.	7120892404 7120892404 7120892404 7120892404 91720892404 9150892404 9150892404 9150892404 9150892404 9150892404	Total One-Times Total Set Individual One-Times Tot	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds Internal service funds Internal service funds Permanent trust funds Enterprise funds Permanent trust funds Pernion trust funds Pension trust funds Pension trust funds Posion trust funds Total (Fund) Grants Total Source of funds Special funds Total General fund Total (Fund)	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,336 10,921,090 2,113,117,015 11,280,000 3,178,860,158 2,005,380,079 229,234,960 69,221,761 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,887,017,438
TSF TEF TGC TICSTRF TFF TGC TTOB TARPACT TTT TTOB TTTT TTTT TTTT TTTT TTTT TTT	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	B.1100 B.	7120892404 7120892404 7120892404 7120892404 9150892404 9150892404 9150892404 9150892404 9150892404 6130892405	Total One-Times Total One-Time	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Tills fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARPA funds Till debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Pension trust funds Private purpose trust funds Total (Fund) Grants Total Source of funds Special funds Total Source of funds Total Source of funds Total Source of funds Total Source of funds Total General fund Total (Fund) Grants	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 1,682,836,130 977,438,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,285,312 10,921,090 2,103,734,936 11,280,000 3,139,078,764 - 1,964,696,338 229,234,960 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,749,991,803	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,990 2,113,117,015 11,280,000 3,178,860,158
TSF TEF TGC TICSFRF TFF TGC TTGC TTGC TTGC TTGC TTGC TTGC	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	B.1100 B.	7120892404 7120892404 7120892404 7120892404 91720892404 9150892404 9150892404 9150892404 9150892404 9150892404	Total One-Times Total Set Individual One-Times Tot	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds Internal service funds Internal service funds Permanent trust funds Enterprise funds Permanent trust funds Pernion trust funds Pension trust funds Pension trust funds Posion trust funds Total (Fund) Grants Total Source of funds Special funds Total General fund Total (Fund)	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,684,391 24,974,439 25,438,836 10,921,090 2,113,117,015 11,280,000 3,178,860,158 69,221,761 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,887,017,438
TSF TEF TCSFRF TFF TCSC TTOB TARPAC TTOB TARPAC TTTOB TITTOB TTTOB TTTTT TTTIB TTTIB TTTIB TTTIB TTTSH TTTSH TTTSH TTTSH TTTSH TTSH TTS	OTHER	B.1100 B.	7120892404 7120892404 7120892404 7120892404 9150892404 9150892404 9150892404 9150892404 9150892404 6130892405	Total One-Times Total One-Time	Special funds Education fund Coronavirus State Fiscal Recovery Fund Federal funds Global Commitment fund Tobacco fund ARPA Capital Projects Fund Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Transportation fund Tills fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Federal funds ARPA funds Till debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Pension trust funds Private purpose trust funds Total (Fund) Grants Total Source of funds Special funds Total Source of funds Total Source of funds Total Source of funds Total Source of funds Total General fund Total (Fund) Grants	66,660,000 32,721,774 11,280,000 25,548,581 20,178,800 500,000 - 1,682,836,130 977,438,477 8,089,657,196 10,749,991,803 2,300,754,370 332,066,110 25,229,215 479,351,760 24,974,439 25,285,312 10,921,090 2,103,734,936 11,280,000 3,139,078,764 - 1,964,696,338 229,234,960 11,104,867 25,000 13,820,611 8,160,757 1,196,613 10,749,991,803	9,899,724 6,899,724 6,899,724 83,984,795 25,472,501 (73,873,877) 185,427,011 137,025,635 28,864,571 (327,405) 18,342,631 173,524 9,382,079 39,781,394 40,683,741 125,100	66,660,000 34,646,269 11,280,000 35,448,305 27,078,524 500,000 496,961,565 1,708,308,631 903,624,600 8,275,084,207 10,887,017,438 2,329,618,941 331,738,705 25,229,215 497,694,391 24,974,439 25,438,836 10,921,990 2,113,117,015 11,280,000 3,178,860,158

GF	OTHER	Act 59 Sec. 4(b) 613089240	5 FPR-LSP Funding for Statewide Conservation Plan Development	General fund	150,000		150,000
T2	OTHER	Act 59 Sec. 4(b) 613089240		Total (Fund)	150,000	-	150,000
PS	OTHER	H.127 Sec. 2a(a)(1) 315089240		Personal services	250,000		250,000
T1	OTHER	H.127 Sec. 2a(a)(1) 315089240		Total Source of fund	250,000	-	250,000
FAIT	OTHER	H.127 Sec. 2a(a)(1) 315089240			=		250,000
ENT T2	OTHER OTHER	H.127 Sec. 2a(a)(1) 315089240 H.127 Sec. 2a(a)(1) 315089240		Enterprise funds Total (Fund)	250,000 250,000		250,000 250,000
PS	OTHER	H.127 Sec. 2a(a)(1) 313003240		Personal services	550,000		550,000
T1	OTHER	H.127 Sec. 2a(a)(2) 232089240		Total	550,000	-	550,000
	OTHER	H.127 Sec. 2a(a)(2) 232089240	, , , , , , , , , , , , , , , , , , , ,	Source of fund			,
ENT	OTHER	H.127 Sec. 2a(a)(2) 232089240		Enterprise funds	550,000		550,000
T2	OTHER	H.127 Sec. 2a(a)(2) 232089240		Total (Fund)	550,000	-	550,000
PS	OTHER	H.127 Sec. 2a(a)(3) 110589240		Personal services	100,000		100,000
T1	OTHER	H.127 Sec. 2a(a)(3) 110589240		Total	100,000	-	100,000
	OTHER	H.127 Sec. 2a(a)(3) 110589240		Source of fund			
ENT	OTHER	H.127 Sec. 2a(a)(3) 110589240		Enterprise funds	100,000		100,000
T2 PS	OTHER OTHER	H.127 Sec. 2a(a)(3) 110589240 Act 54 (a)(1) 121089240		Total (Fund)	100,000 7,000	-	7,000
T1		10/1/	, , , , , , , , , , , , , , , , , , ,	Personal services Total	7,000		7,000
11	OTHER OTHER	Act 54 (g)(1) 121089240 Act 54 (g)(1) 121089240		Source of fund		•	7,000
GF	OTHER	Act 54 (g)(1) 121089240	· ·	General fund	7,000		7,000
T2	OTHER	Act 54 (g)(1) 121089240		Total (Fund)	7,000		7,000
PS	OTHER	Act 54 (g)(2) 122089240		Personal services	10,000		10,000
T1	OTHER	Act 54 (g)(2) 122089240		Total	10,000	-	10,000
	OTHER	Act 54 (g)(2) 122089240	3 JFO-Basic Needs Budget Tech Advisory Committee Assistance	Source of fund	3		
GF	OTHER	Act 54 (g)(2) 122089240		General fund	10,000		10,000
T2	OTHER	Act 54 (g)(2) 122089240		Total (Fund)	10,000	-	10,000
GR	OTHER	Act 64 Sec. 3a 510089240		Grants	29,000,000		29,000,000
T1	OTHER	Act 64 Sec. 3a 510089240		Total Source of fund	29,000,000	-	29,000,000
	OTHER	Act 64 Sec. 3a 510089240		Source of fund			20 000 000
EF T2	OTHER	Act 64 Sec. 3a 510089240		Education fund Total (Fund)	29,000,000 29,000,000		29,000,000 29,000,000
T2 GR	OTHER OTHER	Act 64 Sec. 3a 510089240 Act 22 Sec. 3 342089241		Grants	150,000	-	150,000
T1	OTHER	Act 22 Sec.3 342089241		Total	150,000	_	150,000
**	OTHER	Act 22 Sec.3 342089241	, , , ,	Source of fund		-	100,000
SF	OTHER	Act 22 Sec.3 342089241		Special funds	150,000		150,000
T2	OTHER	Act 22 Sec.3 342089241	, , , ,	Total (Fund)	150,000	-	150,000
PS	OTHER	H.217 Sec.2 (h)(1) 510089240		Personal services	7,500		7,500
T1	OTHER	H.217 Sec.2 (h)(1) 510089240	AOE - Pre-K Education Implementation Committee Per Diem	Total	7,500	-	7,500
	OTHER	H.217 Sec.2 (h)(1) 510089240	AOE - Pre-K Education Implementation Committee Per Diem	Source of fund	3		
GF	OTHER	H.217 Sec.2 (h)(1) 510089240	AOE - Pre-K Education Implementation Committee Per Diem	General fund	7,500		7,500
T2	OTHER	H.217 Sec.2 (h)(1) 510089240		Total (Fund)	7,500	-	7,500
OE	OTHER	H.217 Sec.2 (h)(2) 510089240	•	Operating expenses	100,000		100,000
T1	OTHER	H.217 Sec.2 (h)(2) 510089240		Total	100,000	-	100,000
	OTHER	H.217 Sec.2 (h)(2) 510089240		Source of fund			
GF	OTHER	H.217 Sec.2 (h)(2) 510089240		General fund Total (Fund)	100,000 100,000		100,000 100,000
T2		H.217 Sec.2 (h)(2) 510089240 H.217 Sec.7 (a) 344089241		Grants		-	
GR T4	OTHER OTHER		•	Total	47,800,000 47,800,000		47,800,000 47,800,000
T1	OTHER	(. ,		Source of fund		•	47,000,000
GF	OTHER	H.217 Sec.7 (a) 344089241 H.217 Sec.7 (a) 344089241	•	General fund	47,800,000		47,800,000
T2	OTHER	H.217 Sec.7 (a) 344089241		Total (Fund)	47,800,000		47,800,000
GR	OTHER	H.217 Sec.7 (b)(1) 344089241		Grants	4,000,000		4,000,000
T1	OTHER	H.217 Sec.7 (b)(1) 344089241		Total	4,000,000		4,000,000
	OTHER	H.217 Sec.7 (b)(1) 344089241		Source of fund			,,
GF	OTHER	H.217 Sec.7 (b)(1) 344089241		General fund	4,000,000		4,000,000
T2	OTHER	H.217 Sec.7 (b)(1) 344089241	B DCF - Program Adjustment Position Costs	Total (Fund)	4,000,000	-	4,000,000
GR	OTHER	H.217 Sec.8 (a)(1) 344089241	DCF - One-Time Provider Payments	Grants	20,000,000		20,000,000
T1	OTHER	H.217 Sec.8 (a)(1) 344089241	DCF - One-Time Provider Payments	Total	20,000,000	-	20,000,000
	OTHER	H.217 Sec.8 (a)(1) 344089241	DCF - One-Time Provider Payments	Source of fund	3		
GF	OTHER	H.217 Sec.8 (a)(1) 344089241		General fund	20,000,000		20,000,000
T2	OTHER	H.217 Sec.8 (a)(1) 344089241	· · · · · · · · · · · · · · · · · · ·	Total (Fund)	20,000,000	-	20,000,000
PS	OTHER	H.217 Sec.25 (b) 114089240		Personal services	4,200,000		4,200,000
T1	OTHER	H.217 Sec.25 (b) 114089240		Total Source of fund	4,200,000	-	4,200,000
GF	OTHER	H.217 Sec.25 (b) 114089240 H.217 Sec.25 (b) 114089240		Source of fund General fund	4,200,000		4,200,000
GF T2	OTHER OTHER	H.217 Sec.25 (b) 114089240 H.217 Sec.25 (b) 114089240		Total (Fund)	4,200,000		4,200,000
PS	OTHER	Act 18 Sec.7 (b) 225089240		Personal services	825,000	•	825,000
T1	OTHER	Act 18 Sec.7 (b) 225089240		Total	825,000	_	825,000
	OTHER	Act 18 Sec.7 (b) 225089240		Source of fund			
GF	OTHER	Act 18 Sec.7 (b) 225089240		General fund	825,000		825,000
T2	OTHER	Act 18 Sec.7 (b) 225089240		Total (Fund)	825,000	-	825,000
PS	OTHER	Act 18 Sec.7 (d) 224089240		Personal services	900,000		900,000
T1	OTHER	Act 18 Sec.7 (d) 224089240	5 PSD-Clean Heat Standard	Total	900,000	-	900,000
	OTHER	Act 18 Sec.7 (d) 224089240		Source of fund	3		
GF	OTHER	Act 18 Sec.7 (d) 224089240 Act 18 Sec.7 (d) 224089240	5 PSD-Clean Heat Standard	Source of fund General fund	900,000		900,000
T2	OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240	5 PSD-Clean Heat Standard 5 PSD-Clean Heat Standard	Source of fund General fund Total (Fund)	900,000 900,000	-	900,000
T2 PS	OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240	5 PSD-Clean Heat Standard 5 PSD-Clean Heat Standard 2 TAX-Property Valuation and Reappraisals	Source of fund General fund Total (Fund) Personal services	900,000 900,000 50,000	-	900,000 50,000
T2	OTHER OTHER OTHER OTHER	Act 18 Sec.7 (d) 224089240 Act 18 Sec.7 (d) 224089240 Act 18 Sec.7 (d) 224089240 Act 68 Sec.3 114089240 Act 68 Sec.3 114089240	5 PSD-Clean Heat Standard PSD-Clean Heat Standard 2 TAX-Property Valuation and Reappraisals 2 TAX-Property Valuation and Reappraisals	Source of fund General fund Total (Fund) Personal services Total	900,000 900,000 50,000 50,000	<u>.</u>	900,000
T2 PS T1	OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals TAX-Property Valuation and Reappraisals TAX-Property Valuation and Reappraisals	Source of fund General fund Total (Fund) Personal services Total Source of fund	900,000 900,000 50,000 50,000	-	900,000 50,000 50,000
T2 PS T1 GF	OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals TAX-Property Valuation and Reappraisals TAX-Property Valuation and Reappraisals TAX-Property Valuation and Reappraisals	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund	900,000 900,000 50,000 50,000 5	<u>.</u>	900,000 50,000 50,000
T2 PS T1 GF T2	OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals TAX-Property Valuation and Reappraisals TAX-Property Valuation and Reappraisals TAX-Property Valuation and Reappraisals	Source of fund General fund Total (Fund) Personal services Total Source of fund	900,000 900,000 50,000 50,000 50,000 50,000		900,000 50,000 50,000 50,000 50,000
T2 PS T1 GF	OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	5 PSD-Clean Heat Standard PSD-Clean Heat Standard 2 TAX-Property Valuation and Reappraisals	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund)	900,000 900,000 50,000 50,000 5	-	900,000 50,000 50,000
T2 PS T1 GF T2 TT1	OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals Total Other Bills	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total other bills	900,000 900,000 50,000 50,000 8 50,000 50,000 108,674,500		900,000 50,000 50,000 50,000 50,000 108,674,500
T2 PS T1 GF T2 TT1 TPS	OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals Total Other Bills Total Other Bills	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total other bills Personal services	900,000 900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500	- - - - - - -	900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500
T2 PS T1 GF T2 TT1 TPS TOE TGR	OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	5 PSD-Clean Heat Standard PSD-Clean Heat Standard 2 TAX-Property Valuation and Reappraisals 3 TAX-Property Valuation and Reappraisals 4 TAX-Property Valuation and Reappraisals 5 Total Other Bills 6 Total Other Bills 7 Total Other Bills 7 Total Other Bills 7 Total Other Bills 7 Total Other Bills	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total other bills Personal services Operating expenses Grants Source of fund	\$ 900,000 900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000	- - - - - - - -	900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000
T2 PS T1 GF T2 TT1 TPS TOE	OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals Total Other Bills	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total other bills Personal services Operating expenses Grants Source of fund General fund	900,000 900,000 50,000 50,000 50,000 50,000 108,674,500 6,889,500 100,000 101,675,000		900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000 78,124,500
T2 PS T1 GF T2 TT1 TPS TOE TGR	OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals Total Other Bills	Source of fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total (Fund) Total other bills Personal services Operating expenses Grants General fund Special funds	900,000 900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000	- - - - - - - -	900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000
T2 PS T1 GF T2 TT1 TPS TOE TGR TGF TSF TCSFRF	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals Total Other Bills	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total other bills Personal services Operating expenses Grants Source of fund General fund Special funds Coronavirus State Fiscal Recovery Fund	900,000 900,000 50,000 50,000 50,000 50,000 108,674,500 6,889,500 100,000 101,675,000	- - - - - - - - - -	900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000 78,124,500
T2 PS T1 GF T2 TT1 TPS T0E TGR TGF TSF TCSFRF TARPAG	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals Total Other Bills	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total (Fund) Total other bills Personal services Operating expenses Grants Source of fund General fund Special funds Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund	900,000 900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000 8		900,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000 78,124,500 650,000
T2 PS T1 GF T2 TT1 TPS TOE TGR TGF TSF TCSFRF TARPAG	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals Total Other Bills	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total (Fund) Total other bilis Personal services Operating expenses Grants Source of fund General fund Special funds Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Education fund	900,000 900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000 50,000	- - - - - - - - - - - - - - - -	900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000 78,124,500
T2 PS T1 GF T2 TT1 TPS TOE TGR TGF TSF TCSFRF TARPAC	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals Total Other Bills	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total other bills Personal services Operating expenses Grants Source of fund General fund Special funds Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Education fund Federal funds	900,000 900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000 8	1,924,495	900,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000 78,124,500 650,000
T2 PS T1 GF T2 TT1 TPS TOE TGR TGF TSF TCSFRF TARPAG TEF TGC	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals Total Other Bills	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total (Fund) Total other bills Personal services Operating expenses Grants Source of fund General fund Special funds Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Education fund Federal funds Global Commitment fund	900,000 900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000 8 78,124,500 650,000 - -	1,924,495	900,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 78,124,500 650,000 30,924,495
T2 PS T1 GF T2 TT1 TPS TOE TGR TGF TSF TCSFRF TARPAC TEF TFF TGC TEF	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals Total Other Bills	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total (Fund) Total other bilis Personal services Operating expenses Grants Source of fund General fund Special funds Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Education fund Federal funds Global Commitment fund Enterprise funds	\$ 900,000 900,000 900,000 50,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000 650,000 - 29,000,000 - 29,000,000 - 900,000 900,000	1,924,495	900,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 78,124,500 650,000 30,924,495 900,000
T2 PS T1 GF T2 TT1 TPS TOE TGR TGF TSF TCSFRF TARPACT TEF TTC TEF TTC	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals Total Other Bills	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total other bills Personal services Operating expenses Grants Source of fund General fund Special funds Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Education fund Federal funds Global Commitment fund Enterprise funds Total (Fund)	900,000 900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000 650,000 - 29,000,000 108,674,500	- - -	900,000 50,000 50,000 50,000 108,674,500 6,899,500 101,675,000 78,124,500 650,000 - 30,924,495 - 900,000 108,674,500
T2 PS T1 GF T2 TT1 TPS TOE TGR TGF TSF TCSFRF TARPAC TEF TGC TEF TGC TEF TT2 TT2 TTPS	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals Total Other Bills Total Other Bills	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total (Fund) Total other bills Personal services Operating expenses Grants Source of fund General fund Special funds Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Education fund Federal funds Global Commitment fund Enterprise funds Total (Fund) Personal services	\$ 900,000 900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000 5 78,124,500 650,000 - 29,000,000 108,674,500 108,674,500 1,689,735,630	- - - - 25,472,501	900,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 78,124,500 650,000 30,924,495 900,000 108,674,500 1715,208,131
T2 PS T1 GF T2 TT1 TPS TOE TGR TGF TSF TCSFRF TARPACT TEF TTC TEF TTC	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 18 Sec. 7 (d) 224089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240 Act 68 Sec. 3 114089240	PSD-Clean Heat Standard PSD-Clean Heat Standard TAX-Property Valuation and Reappraisals Total Other Bills	Source of fund General fund Total (Fund) Personal services Total Source of fund General fund Total (Fund) Total other bills Personal services Operating expenses Grants Source of fund General fund Special funds Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund Education fund Federal funds Global Commitment fund Enterprise funds Total (Fund)	900,000 900,000 50,000 50,000 50,000 50,000 108,674,500 6,899,500 100,000 101,675,000 650,000 - 29,000,000 108,674,500	- - -	900,000 50,000 50,000 50,000 108,674,500 6,899,500 101,675,000 78,124,500 650,000 - 30,924,495 - 900,000 108,674,500

TTT1	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,858,666,303	137,025,635	10,995,691,938
	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds			
TTGF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	2,378,878,870	28,864,571	2,407,743,441
TTTF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	332,066,110	(327,405)	331,738,705
TTTIB	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	25,229,215	-	25,229,215
TTSF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	480,001,760	18,342,631	498,344,391
тттов	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,974,439	-	24,974,439
TTSHC	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	25,265,312	173,524	25,438,836
TTFW	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,921,090	-	10,921,090
TTEF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	2,132,734,936	9,382,079	2,142,117,015
TTCSFRF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund	11,280,000	-	11,280,000
TTARPACF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARPA Capital Projects Fund			-
TTFF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	3,139,078,764	39,781,394	3,178,860,158
TTAR	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	-	-	-
TTTDB	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund			-
TTGC	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,964,696,338	40,683,741	2,005,380,079
TTISF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	229,234,960	-	229,234,960
TTIDT	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	69,096,661	125,100	69,221,761
TTLM	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	11,104,867		11,104,867
TTPER	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000	-	25,000
TTENT	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	14,720,611	-	14,720,611
TTPEN	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	8,160,757		8,160,757
TTPPF	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,196,613		1,196,613
TTT2	TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total (Fund)	10,858,666,303	137,025,635	10,995,691,938