

Sec. #	Dept. ID	2024 APPROPRIATIONS BILL	1/20/23 2:01 PM	2024 Governor's Recommend
*** GENERAL GOVERNMENT ***				
B.100	1100010000	Secretary of Administration - Secretary's Office	Personal services	2,443,097
B.100	1100010000	Secretary of Administration - Secretary's Office	Operating expenses	160,849
B.100	1100010000	Secretary of Administration - Secretary's Office	Grants	100,000
B.100	1100010000	Secretary of Administration - Secretary's Office	Total	2,703,946
B.100	1100010000	Secretary of Administration - Secretary's Office	Source of funds	
B.100	1100010000	Secretary of Administration - Secretary's Office	General fund	1,959,270
B.100	1100010000	Secretary of Administration - Secretary's Office	Special funds	100,000
B.100	1100010000	Secretary of Administration - Secretary's Office	Internal service funds	403,239
B.100	1100010000	Secretary of Administration - Secretary's Office	Interdepartmental transfers	241,437
B.100	1100010000	Secretary of Administration - Secretary's Office	Total (Fund)	2,703,946
B.101	1100090000	Secretary of Administration - Finance	Personal services	1,374,393
B.101	1100090000	Secretary of Administration - Finance	Operating expenses	138,363
B.101	1100090000	Secretary of Administration - Finance	Total	1,512,756
B.101	1100090000	Secretary of Administration - Finance	Source of funds	
B.101	1100090000	Secretary of Administration - Finance	Interdepartmental transfers	1,512,756
B.101	1100090000	Secretary of Administration - Finance	Total (Fund)	1,512,756
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Personal services	895,051
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Operating expenses	91,550
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total	986,601
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Source of funds	
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Internal service funds	986,601
B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total (Fund)	986,601
B.103	1100110000	Secretary of Administration - General Liability Insurance	Personal services	545,717
B.103	1100110000	Secretary of Administration - General Liability Insurance	Operating expenses	63,558
B.103	1100110000	Secretary of Administration - General Liability Insurance	Total	609,275
B.103	1100110000	Secretary of Administration - General Liability Insurance	Source of funds	
B.103	1100110000	Secretary of Administration - General Liability Insurance	Internal service funds	609,275
B.103	1100110000	Secretary of Administration - General Liability Insurance	Total (Fund)	609,275
B.104	1100120000	Secretary of Administration - All Other Insurance	Personal services	196,464
B.104	1100120000	Secretary of Administration - All Other Insurance	Operating expenses	54,633
B.104	1100120000	Secretary of Administration - All Other Insurance	Total	251,097
B.104	1100120000	Secretary of Administration - All Other Insurance	Source of funds	
B.104	1100120000	Secretary of Administration - All Other Insurance	Internal service funds	251,097
B.104	1100120000	Secretary of Administration - All Other Insurance	Total (Fund)	251,097
B.105	1105500000	Agency of Digital Services	Personal services	102,479,935
B.105	1105500000	Agency of Digital Services	Operating expenses	36,148,517
B.105	1105500000	Agency of Digital Services	Total	138,628,452
B.105	1105500000	Agency of Digital Services	Source of funds	
B.105	1105500000	Agency of Digital Services	General fund	186,726
B.105	1105500000	Agency of Digital Services	Special funds	471,611
B.105	1105500000	Agency of Digital Services	Internal service funds	137,970,115
B.105	1105500000	Agency of Digital Services	Total (Fund)	138,628,452
B.106	1110003000	Finance and Management - Budget and Management	Personal services	1,456,438
B.106	1110003000	Finance and Management - Budget and Management	Operating expenses	306,717
B.106	1110003000	Finance and Management - Budget and Management	Total	1,763,155
B.106	1110003000	Finance and Management - Budget and Management	Source of funds	
B.106	1110003000	Finance and Management - Budget and Management	General fund	1,143,286
B.106	1110003000	Finance and Management - Budget and Management	Internal service funds	619,869
B.106	1110003000	Finance and Management - Budget and Management	Total (Fund)	1,763,155
B.107	1115001000	Finance and Management - Financial Operations	Personal services	2,555,838
B.107	1115001000	Finance and Management - Financial Operations	Operating expenses	810,848
B.107	1115001000	Finance and Management - Financial Operations	Total	3,366,686
B.107	1115001000	Finance and Management - Financial Operations	Source of funds	
B.107	1115001000	Finance and Management - Financial Operations	Internal service funds	3,366,686
B.107	1115001000	Finance and Management - Financial Operations	Total (Fund)	3,366,686
B.108	1120010000	Human Resources - Operations	Personal services	10,175,933
B.108	1120010000	Human Resources - Operations	Operating expenses	1,483,759
B.108	1120010000	Human Resources - Operations	Total	11,659,692
B.108	1120010000	Human Resources - Operations	Source of funds	
B.108	1120010000	Human Resources - Operations	General fund	1,777,169
B.108	1120010000	Human Resources - Operations	Special funds	263,589
B.108	1120010000	Human Resources - Operations	Internal service funds	9,127,114
B.108	1120010000	Human Resources - Operations	Interdepartmental transfers	491,820
B.108	1120010000	Human Resources - Operations	Total (Fund)	11,659,692
B.108.1	1120080000	Human Resources - VTHR Operations	Personal services	1,909,749
B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	693,001
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,602,750
B.108.1	1120080000	Human Resources - VTHR Operations	Source of funds	
B.108.1	1120080000	Human Resources - VTHR Operations	Internal service funds	2,602,750
B.108.1	1120080000	Human Resources - VTHR Operations	Total (Fund)	2,602,750
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Personal services	1,140,195
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Operating expenses	655,062
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Total	1,795,257
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Source of funds	
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Internal service funds	1,795,257
B.109	1125000000	Human Resources - Employee Benefits & Wellness	Total (Fund)	1,795,257
B.110	1130030000	Libraries	Personal services	2,404,179
B.110	1130030000	Libraries	Operating expenses	906,958
B.110	1130030000	Libraries	Grants	230,214
B.110	1130030000	Libraries	Total	3,541,351
B.110	1130030000	Libraries	Source of funds	
B.110	1130030000	Libraries	General fund	2,088,614
B.110	1130030000	Libraries	Special funds	73,614
B.110	1130030000	Libraries	Federal funds	1,251,244
B.110	1130030000	Libraries	Interdepartmental transfers	127,879
B.110	1130030000	Libraries	Total (Fund)	3,541,351

B.111	1140010000	Tax - Administration/Collection	Personal services	25,023,254
B.111	1140010000	Tax - Administration/Collection	Operating expenses	5,787,491
B.111	1140010000	Tax - Administration/Collection	Total	30,810,745
B.111	1140010000	Tax - Administration/Collection		Source of funds
B.111	1140010000	Tax - Administration/Collection	General fund	22,406,475
B.111	1140010000	Tax - Administration/Collection	Special funds	8,359,270
B.111	1140010000	Tax - Administration/Collection	Interdepartmental transfers	45,000
B.111	1140010000	Tax - Administration/Collection	Total (Fund)	30,810,745
B.112	1150100000	Buildings and General Services - Administration	Personal services	988,938
B.112	1150100000	Buildings and General Services - Administration	Operating expenses	333561
B.112	1150100000	Buildings and General Services - Administration	Total	1,322,499
B.112	1150100000	Buildings and General Services - Administration		Source of funds
B.112	1150100000	Buildings and General Services - Administration	Interdepartmental transfers	1,322,499
B.112	1150100000	Buildings and General Services - Administration	Total (Fund)	1,322,499
B.113	1150300000	Buildings and General Services - Engineering	Personal services	45,644
B.113	1150300000	Buildings and General Services - Engineering	Operating expenses	1,230,723
B.113	1150300000	Buildings and General Services - Engineering	Total	1,276,367
B.113	1150300000	Buildings and General Services - Engineering		Source of funds
B.113	1150300000	Buildings and General Services - Engineering	General fund	1,276,367
B.113	1150300000	Buildings and General Services - Engineering	Interdepartmental transfers	
B.113	1150300000	Buildings and General Services - Engineering	Total (Fund)	1,276,367
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Personal services	2,730,738
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Operating expenses	500,000
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total	3,230,738
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects		Source of funds
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	General fund	2,730,738
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Interdepartmental transfers	500,000
B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total (Fund)	3,230,738
B.114	1150400000	Buildings and General Services - Information Centers	Personal services	3,646,408
B.114	1150400000	Buildings and General Services - Information Centers	Operating expenses	1,801,847
B.114	1150400000	Buildings and General Services - Information Centers	Grants	
B.114	1150400000	Buildings and General Services - Information Centers	Total	5,448,255
B.114	1150400000	Buildings and General Services - Information Centers		Source of funds
B.114	1150400000	Buildings and General Services - Information Centers	General fund	668,401
B.114	1150400000	Buildings and General Services - Information Centers	Transportation fund	4,235,134
B.114	1150400000	Buildings and General Services - Information Centers	Special funds	544,720
B.114	1150400000	Buildings and General Services - Information Centers	Total (Fund)	5,448,255
B.115	1150500000	Buildings and General Services - Purchasing	Personal services	1,670,521
B.115	1150500000	Buildings and General Services - Purchasing	Operating expenses	191,576
B.115	1150500000	Buildings and General Services - Purchasing	Total	1,862,097
B.115	1150500000	Buildings and General Services - Purchasing		Source of funds
B.115	1150500000	Buildings and General Services - Purchasing	General fund	1,481,008
B.115	1150500000	Buildings and General Services - Purchasing	Interdepartmental transfers	381,089
B.115	1150500000	Buildings and General Services - Purchasing	Total (Fund)	1,862,097
B.116	1160050000	Buildings and General Services - Postal Services	Personal services	800,527
B.116	1160050000	Buildings and General Services - Postal Services	Operating expenses	173,126
B.116	1160050000	Buildings and General Services - Postal Services	Total	973,653
B.116	1160050000	Buildings and General Services - Postal Services		Source of funds
B.116	1160050000	Buildings and General Services - Postal Services	General fund	87,613
B.116	1160050000	Buildings and General Services - Postal Services	Internal service funds	886,040
B.116	1160050000	Buildings and General Services - Postal Services	Total (Fund)	973,653
B.117	1160100000	Buildings and General Services - Copy Center	Personal services	898,526
B.117	1160100000	Buildings and General Services - Copy Center	Operating expenses	208,536
B.117	1160100000	Buildings and General Services - Copy Center	Total	1,107,062
B.117	1160100000	Buildings and General Services - Copy Center		Source of funds
B.117	1160100000	Buildings and General Services - Copy Center	Internal service funds	1,107,062
B.117	1160100000	Buildings and General Services - Copy Center	Total (Fund)	1,107,062
B.118	1160150000	Buildings and General Services - Fleet Management Services	Personal services	888,607
B.118	1160150000	Buildings and General Services - Fleet Management Services	Operating expenses	245,134
B.118	1160150000	Buildings and General Services - Fleet Management Services	Total	1,133,741
B.118	1160150000	Buildings and General Services - Fleet Management Services		Source of funds
B.118	1160150000	Buildings and General Services - Fleet Management Services	Internal service funds	1,133,741
B.118	1160150000	Buildings and General Services - Fleet Management Services	Total (Fund)	1,133,741
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Personal services	
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Operating expenses	4,298
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Total	4,298
B.119	1160200000	Buildings and General Services - Federal Surplus Property		Source of funds
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Enterprise funds	4,298
B.119	1160200000	Buildings and General Services - Federal Surplus Property	Total (Fund)	4,298
B.120	1160250000	Buildings and General Services - State Surplus Property	Personal services	340,128
B.120	1160250000	Buildings and General Services - State Surplus Property	Operating expenses	169,529
B.120	1160250000	Buildings and General Services - State Surplus Property	Total	509,657
B.120	1160250000	Buildings and General Services - State Surplus Property		Source of funds
B.120	1160250000	Buildings and General Services - State Surplus Property	Internal service funds	509,657
B.120	1160250000	Buildings and General Services - State Surplus Property	Total (Fund)	509,657
B.121	1160300000	Buildings and General Services - Property Management	Personal services	1,625,691
B.121	1160300000	Buildings and General Services - Property Management	Operating expenses	465,485
B.121	1160300000	Buildings and General Services - Property Management	Total	2,091,176
B.121	1160300000	Buildings and General Services - Property Management		Source of funds
B.121	1160300000	Buildings and General Services - Property Management	Internal service funds	2,091,176
B.121	1160300000	Buildings and General Services - Property Management	Total (Fund)	2,091,176
B.122	1160550000	Buildings and General Services - Fee For Space	Personal services	18,762,037
B.122	1160550000	Buildings and General Services - Fee For Space	Operating expenses	17,272,131
B.122	1160550000	Buildings and General Services - Fee For Space	Total	36,034,168
B.122	1160550000	Buildings and General Services - Fee For Space		Source of funds
B.122	1160550000	Buildings and General Services - Fee For Space	Interdepartmental transfers	70,056
B.122	1160550000	Buildings and General Services - Fee For Space	Internal service funds	35,964,112
B.122	1160550000	Buildings and General Services - Fee For Space	Total (Fund)	36,034,168

B.124	1200010000	Executive office - governor's office	Personal services	1,583,965
B.124	1200010000	Executive office - governor's office	Operating expenses	467,778
B.124	1200010000	Executive office - governor's office	Total	2,051,743
B.124	1200010000	Executive office - governor's office		Source of funds
B.124	1200010000	Executive office - governor's office	General fund	1,801,931
B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	249,812
B.124	1200010000	Executive office - governor's office	Total (Fund)	2,051,743
B.125	1215001000	Legislative Counsel	Personal services	3,633,429
B.125	1215001000	Legislative Counsel	Operating expenses	291,348
B.125	1215001000	Legislative Counsel	Total	3,924,777
B.125	1215001000	Legislative Counsel		Source of funds
B.125	1215001000	Legislative Counsel	General fund	3,924,777
B.125	1215001000	Legislative Counsel	Total (Fund)	3,924,777
B.126	1210002000	Legislature	Personal services	5,898,458
B.126	1210002000	Legislature	Operating expenses	4,649,260
B.126	1210002000	Legislature	Total	10,547,718
B.126	1210002000	Legislature		Source of funds
B.126	1210002000	Legislature	General fund	10,547,718
B.126	1210002000	Legislature	Total (Fund)	10,547,718
B.126.1	1225001000	Legislative Information Technology	Personal services	1,279,864
B.126.1	1225001000	Legislative Information Technology	Operating expenses	663,583
B.126.1	1225001000	Legislative Information Technology	Total	1,943,447
B.126.1	1225001000	Legislative Information Technology		Source of funds
B.126.1	1225001000	Legislative Information Technology	General fund	1,943,447
B.126.1	1225001000	Legislative Information Technology	Total (Fund)	1,943,447
B.127	1220000000	Joint Fiscal Office	Personal services	2,517,690
B.127	1220000000	Joint Fiscal Office	Operating expenses	191,250
B.127	1220000000	Joint Fiscal Office	Total	2,708,940
B.127	1220000000	Joint Fiscal Office		Source of funds
B.127	1220000000	Joint Fiscal Office	General fund	2,708,940
B.127	1220000000	Joint Fiscal Office	Interdepartmental transfers	
B.127	1220000000	Joint Fiscal Office	Total (Fund)	2,708,940
B.128	1230001000	Sergeant at Arms	Personal services	1,174,247
B.128	1230001000	Sergeant at Arms	Operating expenses	130,514
B.128	1230001000	Sergeant at Arms	Total	1,304,761
B.128	1230001000	Sergeant at Arms		Source of funds
B.128	1230001000	Sergeant at Arms	General fund	1,304,761
B.128	1230001000	Sergeant at Arms	Total (Fund)	1,304,761
B.129	1240001000	Lieutenant Governor	Personal services	258,394
B.129	1240001000	Lieutenant Governor	Operating expenses	44,090
B.129	1240001000	Lieutenant Governor	Total	302,484
B.129	1240001000	Lieutenant Governor		Source of funds
B.129	1240001000	Lieutenant Governor	General fund	302,484
B.129	1240001000	Lieutenant Governor	Total (Fund)	302,484
B.130	1250010000	Auditor of Accounts	Personal services	4,160,946
B.130	1250010000	Auditor of Accounts	Operating expenses	183,967
B.130	1250010000	Auditor of Accounts	Total	4,344,913
B.130	1250010000	Auditor of Accounts		Source of funds
B.130	1250010000	Auditor of Accounts	General fund	372,808
B.130	1250010000	Auditor of Accounts	Special funds	53,145
B.130	1250010000	Auditor of Accounts	Internal service funds	3,918,960
B.130	1250010000	Auditor of Accounts	Total (Fund)	4,344,913
B.131	1260010000	State Treasurer	Personal services	4,938,473
B.131	1260010000	State Treasurer	Operating expenses	273,230
B.131	1260010000	State Treasurer	Total	5,211,703
B.131	1260010000	State Treasurer		Source of funds
B.131	1260010000	State Treasurer	General fund	1,541,568
B.131	1260010000	State Treasurer	Special funds	3,512,161
B.131	1260010000	State Treasurer	Interdepartmental transfers	157,974
B.131	1260010000	State Treasurer	Total (Fund)	5,211,703
B.132	1260160000	State Treasurer - Unclaimed Property	Personal services	809,823
B.132	1260160000	State Treasurer - Unclaimed Property	Operating expenses	383,147
B.132	1260160000	State Treasurer - Unclaimed Property	Total	1,192,970
B.132	1260160000	State Treasurer - Unclaimed Property		Source of funds
B.132	1260160000	State Treasurer - Unclaimed Property	Private purpose trust funds	1,192,970
B.132	1260160000	State Treasurer - Unclaimed Property	Total (Fund)	1,192,970
B.133	1265020000	Vermont State Retirement System	Personal services	221,698
B.133	1265020000	Vermont State Retirement System	Operating expenses	1,716,141
B.133	1265020000	Vermont State Retirement System	Total	1,937,839
B.133	1265020000	Vermont State Retirement System		Source of funds
B.133	1265020000	Vermont State Retirement System	Pension trust funds	1,937,839
B.133	1265020000	Vermont State Retirement System	Total (Fund)	1,937,839
B.134	1265030000	Municipal Employees' Retirement System	Personal services	222,371
B.134	1265030000	Municipal Employees' Retirement System	Operating expenses	1,087,587
B.134	1265030000	Municipal Employees' Retirement System	Total	1,309,958
B.134	1265030000	Municipal Employees' Retirement System		Source of funds
B.134	1265030000	Municipal Employees' Retirement System	Pension trust funds	1,309,958
B.134	1265030000	Municipal Employees' Retirement System	Total (Fund)	1,309,958
B.134.1	1266001000	Vermont Pension Investment Commission	Personal services	2,002,637
B.134.1	1266001000	Vermont Pension Investment Commission	Operating expenses	248,561
B.134.1	1266001000	Vermont Pension Investment Commission	Total	2,251,198
B.134.1	1266001000	Vermont Pension Investment Commission		Source of funds
B.134.1	1266001000	Vermont Pension Investment Commission	Special funds	2,251,198
B.134.1	1266001000	Vermont Pension Investment Commission	Total (Fund)	2,251,198
B.135	1270000000	State Labor Relations Board	Personal services	260,436
B.135	1270000000	State Labor Relations Board	Operating expenses	49,671
B.135	1270000000	State Labor Relations Board	Total	310,107
B.135	1270000000	State Labor Relations Board		Source of funds

B.135	1270000000	State Labor Relations Board	General fund	300,531
B.135	1270000000	State Labor Relations Board	Special funds	6,788
B.135	1270000000	State Labor Relations Board	Interdepartmental transfers	2,788
B.135	1270000000	State Labor Relations Board	Total (Fund)	310,107
B.136	1280000000	VOSHA Review Board	Personal services	86,954
B.136	1280000000	VOSHA Review Board	Operating expenses	15,054
B.136	1280000000	VOSHA Review Board	Total	102,008
B.136	1280000000	VOSHA Review Board	Source of funds	
B.136	1280000000	VOSHA Review Board	General fund	51,004
B.136	1280000000	VOSHA Review Board	Interdepartmental transfers	51,004
B.136	1280000000	VOSHA Review Board	Total (Fund)	102,008
B.136.1	1300001000	Ethics Commission	Personal services	147,767
B.136.1	1300001000	Ethics Commission	Operating expenses	41,660
B.136.1	1300001000	Ethics Commission	Total	189,427
B.136.1	1300001000	Ethics Commission	Source of funds	
B.136.1	1300001000	Ethics Commission	Internal service funds	189,427
B.136.1	1300001000	Ethics Commission	Total (Fund)	189,427
B.137	1140040000	Homeowner Rebate	Grants	16,250,000
B.137	1140040000	Homeowner Rebate	Total	16,250,000
B.137	1140040000	Homeowner Rebate	Source of funds	
B.137	1140040000	Homeowner Rebate	General fund	16,250,000
B.137	1140040000	Homeowner Rebate	Total (Fund)	16,250,000
B.138	1140330000	Renter Rebate	Grants	9,500,000
B.138	1140330000	Renter Rebate	Total	9,500,000
B.138	1140330000	Renter Rebate	Source of funds	
B.138	1140330000	Renter Rebate	General fund	9,500,000
B.138	1140330000	Renter Rebate	Total (Fund)	9,500,000
B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Grants	3,394,500
B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Total	3,394,500
B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Source of funds	
B.139	1140060000	Tax Department - Reappraisal and Listing Payments	General Fund	3,394,500
B.139	1140060000	Tax Department - Reappraisal and Listing Payments	Total (Fund)	3,394,500
B.140	1140070000	Tax Department - Municipal Current Use	Grants	18,600,000
B.140	1140070000	Tax Department - Municipal Current Use	Total	18,600,000
B.140	1140070000	Tax Department - Municipal Current Use	Source of funds	
B.140	1140070000	Tax Department - Municipal Current Use	General fund	18,600,000
B.140	1140070000	Tax Department - Municipal Current Use	Total (Fund)	18,600,000
B.142	1140020000	Payments in Lieu of Taxes	Grants	10,680,750
B.142	1140020000	Payments in Lieu of Taxes	Total	10,680,750
B.142	1140020000	Payments in Lieu of Taxes	Source of funds	
B.142	1140020000	Payments in Lieu of Taxes	Special funds	10,680,750
B.142	1140020000	Payments in Lieu of Taxes	Total (Fund)	10,680,750
B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Grants	184,000
B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total	184,000
B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Source of funds	
B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Special funds	184,000
B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total (Fund)	184,000
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Grants	40,000
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total	40,000
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Source of funds	
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Special funds	40,000
B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total (Fund)	40,000
B.145		Total General Government	Total general government	353,508,717
B.145		Total General Government	Personal services	214,195,160
B.145		Total General Government	Operating expenses	80,334,093
B.145		Total General Government	Grants	58,979,464
B.145		Total General Government	Source of funds	
B.145		Total General Government	General fund	108,350,136
B.145		Total General Government	Transportation fund	4,235,134
B.145		Total General Government	Special funds	26,540,846
B.145		Total General Government	Federal funds	1,251,244
B.145		Total General Government	Internal service funds	203,532,178
B.145		Total General Government	Interdepartmental transfers	5,154,114
B.145		Total General Government	Enterprise funds	4,298
B.145		Total General Government	Pension trust funds	3,247,797
B.145		Total General Government	Private purpose trust funds	1,192,970
B.145		Total General Government	Total (Fund)	353,508,717
*** PROTECTION TO PERSONS AND PROPERTY ***				
B.200	2100001000	Attorney General	Personal services	12,957,305
B.200	2100001000	Attorney General	Operating expenses	1,696,265
B.200	2100001000	Attorney General	Grants	20,000
B.200	2100001000	Attorney General	Total	14,673,570
B.200	2100001000	Attorney General	Source of funds	
B.200	2100001000	Attorney General	General fund	6,974,796
B.200	2100001000	Attorney General	Special funds	2,142,678
B.200	2100001000	Attorney General	Tobacco fund	422,000
B.200	2100001000	Attorney General	Federal funds	1,583,958
B.200	2100001000	Attorney General	Interdepartmental transfers	3,550,138
B.200	2100001000	Attorney General	Total (Fund)	14,673,570
B.201	2100002000	Vermont Court Diversion	Personal services	1,250
B.201	2100002000	Vermont Court Diversion	Grants	3,088,971
B.201	2100002000	Vermont Court Diversion	Total	3,090,221
B.201	2100002000	Vermont Court Diversion	Source of funds	
B.201	2100002000	Vermont Court Diversion	General fund	2,832,224
B.201	2100002000	Vermont Court Diversion	Special funds	257,997
B.201	2100002000	Vermont Court Diversion	Total (Fund)	3,090,221
B.202	2110000100	Defender General - Public Defense	Personal services	14,916,603
B.202	2110000100	Defender General - Public Defense	Operating expenses	1,235,698

B.202	2110000100	Defender General - Public Defense	Total		16,152,301
B.202	2110000100	Defender General - Public Defense		Source of funds	
B.202	2110000100	Defender General - Public Defense	General fund		15,412,648
B.202	2110000100	Defender General - Public Defense	Special funds		589,653
B.202	2110000100	Defender General - Public Defense	Interdepartmental transfers		150,000
B.202	2110000100	Defender General - Public Defense	Total (Fund)		16,152,301
B.203	2110010000	Defender General - Assigned Counsel	Personal services		6,813,974
B.203	2110010000	Defender General - Assigned Counsel	Operating expenses		49500
B.203	2110010000	Defender General - Assigned Counsel	Total		6,863,474
B.203	2110010000	Defender General - Assigned Counsel		Source of funds	
B.203	2110010000	Defender General - Assigned Counsel	General fund		6,863,474
B.203	2110010000	Defender General - Assigned Counsel	Special funds		
B.203	2110010000	Defender General - Assigned Counsel	Total (Fund)		6,863,474
B.204	2120000000	Judiciary	Personal services		51,551,909
B.204	2120000000	Judiciary	Operating expenses		11,583,876
B.204	2120000000	Judiciary	Grants		121,030
B.204	2120000000	Judiciary	Total		63,256,815
B.204	2120000000	Judiciary		Source of funds	
B.204	2120000000	Judiciary	General fund		57,246,863
B.204	2120000000	Judiciary	Special funds		2,888,542
B.204	2120000000	Judiciary	Federal funds		953,928
B.204	2120000000	Judiciary	Interdepartmental transfers		2,167,482
B.204	2120000000	Judiciary	Total (Fund)		63,256,815
B.205	2130100000	State's Attorneys	Personal services		13,962,744
B.205	2130100000	State's Attorneys	Operating expenses		1,999,496
B.205	2130100000	State's Attorneys	Total		15,962,240
B.205	2130100000	State's Attorneys		Source of funds	
B.205	2130100000	State's Attorneys	General fund		15,079,997
B.205	2130100000	State's Attorneys	Special funds		109,778
B.205	2130100000	State's Attorneys	Federal funds		233,490
B.205	2130100000	State's Attorneys	Interdepartmental transfers		538,975
B.205	2130100000	State's Attorneys	Total (Fund)		15,962,240
B.206	2130400000	Special Investigative Units	Personal services		64,287
B.206	2130400000	Special Investigative Units	Operating expenses		24,295
B.206	2130400000	Special Investigative Units	Grants		2,140,047
B.206	2130400000	Special Investigative Units	Total		2,228,629
B.206	2130400000	Special Investigative Units		Source of funds	
B.206	2130400000	Special Investigative Units	General fund		2,228,629
B.206	2130400000	Special Investigative Units	Total (Fund)		2,228,629
B.206.1	2130500000	Crime Victims Advocates	Personal services		2,464,804
B.206.1	2130500000	Crime Victims Advocates	Operating expenses		106,693
B.206.1	2130500000	Crime Victims Advocates	Total		2,571,497
B.206.1	2130500000	Crime Victims Advocates		Source of funds	
B.206.1	2130500000	Crime Victims Advocates	General fund		2,571,497
B.206.1	2130500000	Crime Victims Advocates	Total (Fund)		2,571,497
B.207	2130200000	Sheriffs	Personal services		4,698,652
B.207	2130200000	Sheriffs	Operating expenses		390,662
B.207	2130200000	Sheriffs	Total		5,089,314
B.207	2130200000	Sheriffs		Source of funds	
B.207	2130200000	Sheriffs	General fund		5,089,314
B.207	2130200000	Sheriffs	Total (Fund)		5,089,314
B.208	2140060000	Public Safety - Administration	Personal services		4,539,941
B.208	2140060000	Public Safety - Administration	Operating expenses		5,417,264
B.208	2140060000	Public Safety - Administration	Grants		357,986
B.208	2140060000	Public Safety - Administration	Total		10,315,191
B.208	2140060000	Public Safety - Administration		Source of funds	
B.208	2140060000	Public Safety - Administration	General fund		6,001,814
B.208	2140060000	Public Safety - Administration	Special funds		4,105
B.208	2140060000	Public Safety - Administration	Federal funds		547,260
B.208	2140060000	Public Safety - Administration	Interdepartmental transfers		3,762,012
B.208	2140060000	Public Safety - Administration	Total (Fund)		10,315,191
B.209	2140010000	Public Safety - State Police	Personal services		67,754,321
B.209	2140010000	Public Safety - State Police	Operating expenses		13,861,460
B.209	2140010000	Public Safety - State Police	Grants		1,591,501
B.209	2140010000	Public Safety - State Police	Total		83,207,282
B.209	2140010000	Public Safety - State Police		Source of funds	
B.209	2140010000	Public Safety - State Police	General fund		53,763,634
B.209	2140010000	Public Safety - State Police	Transportation fund		20,250,000
B.209	2140010000	Public Safety - State Police	Special funds		3,166,387
B.209	2140010000	Public Safety - State Police	Federal funds		4,443,883
B.209	2140010000	Public Safety - State Police	Interdepartmental transfers		1,583,378
B.209	2140010000	Public Safety - State Police	Total (Fund)		83,207,282
B.210	2140020000	Public Safety - Criminal Justice Services	Personal services		5,378,976
B.210	2140020000	Public Safety - Criminal Justice Services	Operating expenses		1,582,009
B.210	2140020000	Public Safety - Criminal Justice Services	Total		6,960,985
B.210	2140020000	Public Safety - Criminal Justice Services		Source of funds	
B.210	2140020000	Public Safety - Criminal Justice Services	General fund		1,467,321
B.210	2140020000	Public Safety - Criminal Justice Services	Special funds		4,970,533
B.210	2140020000	Public Safety - Criminal Justice Services	Federal funds		523,131
B.210	2140020000	Public Safety - Criminal Justice Services	Total (Fund)		6,960,985
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Personal services		4,561,578
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Operating expenses		1,224,288
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Grants		25,350,252
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Total		31,136,118
B.211	2140030000	Public Safety - Emergency Management and Homeland Security		Source of funds	
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	General fund		668,427
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Special funds		710,000
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Federal funds		29,561,807



B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Interdepartmental transfers	195,884
B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Total (Fund)	31,136,118
B.212	2140040000	Public Safety - Fire Safety	Personal services	8,663,478
B.212	2140040000	Public Safety - Fire Safety	Operating expenses	2,974,022
B.212	2140040000	Public Safety - Fire Safety	Grants	107,000
B.212	2140040000	Public Safety - Fire Safety	Total	11,744,500
B.212	2140040000	Public Safety - Fire Safety	Source of funds	
B.212	2140040000	Public Safety - Fire Safety	General fund	1,505,641
B.212	2140040000	Public Safety - Fire Safety	Special funds	9,567,787
B.212	2140040000	Public Safety - Fire Safety	Federal funds	626,072
B.212	2140040000	Public Safety - Fire Safety	Interdepartmental transfers	45,000
B.212	2140040000	Public Safety - Fire Safety	Total (Fund)	11,744,500
B.213	2140090000	Public Safety - Forensic Laboratory	Personal services	3,563,059
B.213	2140090000	Public Safety - Forensic Laboratory	Operating expenses	1,198,044
B.213	2140090000	Public Safety - Forensic Laboratory	Total	4,761,103
B.213	2140090000	Public Safety - Forensic Laboratory	Source of funds	
B.213	2140090000	Public Safety - Forensic Laboratory	General fund	3,626,083
B.213	2140090000	Public Safety - Forensic Laboratory	Special funds	66,395
B.213	2140090000	Public Safety - Forensic Laboratory	Federal funds	532,582
B.213	2140090000	Public Safety - Forensic Laboratory	Interdepartmental transfers	536,043
B.213	2140090000	Public Safety - Forensic Laboratory	Total (Fund)	4,761,103
B.215	2150010000	Military - Administration	Personal services	958,260
B.215	2150010000	Military - Administration	Operating expenses	746,963
B.215	2150010000	Military - Administration	Grants	1,319,834
B.215	2150010000	Military - Administration	Total	3,025,057
B.215	2150010000	Military - Administration	Source of funds	
B.215	2150010000	Military - Administration	General fund	3,025,057
B.215	2150010000	Military - Administration	Total (Fund)	3,025,057
B.216	2150020000	Military - Air Service Contract	Personal services	9,124,240
B.216	2150020000	Military - Air Service Contract	Operating expenses	1,396,315
B.216	2150020000	Military - Air Service Contract	Total	10,520,555
B.216	2150020000	Military - Air Service Contract	Source of funds	
B.216	2150020000	Military - Air Service Contract	General fund	665,922
B.216	2150020000	Military - Air Service Contract	Federal funds	9,854,633
B.216	2150020000	Military - Air Service Contract	Total (Fund)	10,520,555
B.217	2150030000	Military - Army Service Contract	Personal services	41,464,878
B.217	2150030000	Military - Army Service Contract	Operating expenses	7,542,958
B.217	2150030000	Military - Army Service Contract	Total	49,007,836
B.217	2150030000	Military - Army Service Contract	Source of funds	
B.217	2150030000	Military - Army Service Contract	Federal funds	49,007,836
B.217	2150030000	Military - Army Service Contract	Total (Fund)	49,007,836
B.218	2150040000	Military - Building Maintenance	Personal services	789,478
B.218	2150040000	Military - Building Maintenance	Operating expenses	937,403
B.218	2150040000	Military - Building Maintenance	Grants	
B.218	2150040000	Military - Building Maintenance	Total	1,726,881
B.218	2150040000	Military - Building Maintenance	Source of funds	
B.218	2150040000	Military - Building Maintenance	General fund	1,664,381
B.218	2150040000	Military - Building Maintenance	Special funds	62,500
B.218	2150040000	Military - Building Maintenance	Federal funds	
B.218	2150040000	Military - Building Maintenance	Total (Fund)	1,726,881
B.219	2150050000	Military - Veterans' Affairs	Personal services	1,204,996
B.219	2150050000	Military - Veterans' Affairs	Operating expenses	202,180
B.219	2150050000	Military - Veterans' Affairs	Grants	33,300
B.219	2150050000	Military - Veterans' Affairs	Total	1,440,476
B.219	2150050000	Military - Veterans' Affairs	Source of funds	
B.219	2150050000	Military - Veterans' Affairs	General fund	1,092,634
B.219	2150050000	Military - Veterans' Affairs	Special funds	241,942
B.219	2150050000	Military - Veterans' Affairs	Federal funds	105,900
B.219	2150050000	Military - Veterans' Affairs	Total (Fund)	1,440,476
B.220	2160010000	Center for Crime Victim Services	Personal services	1,919,066
B.220	2160010000	Center for Crime Victim Services	Operating expenses	391,397
B.220	2160010000	Center for Crime Victim Services	Grants	9,181,723
B.220	2160010000	Center for Crime Victim Services	Total	11,492,186
B.220	2160010000	Center for Crime Victim Services	Source of funds	
B.220	2160010000	Center for Crime Victim Services	General fund	1,424,193
B.220	2160010000	Center for Crime Victim Services	Special funds	3,461,972
B.220	2160010000	Center for Crime Victim Services	Federal funds	6,606,021
B.220	2160010000	Center for Crime Victim Services	Total (Fund)	11,492,186
B.221	2170010000	Criminal Justice Council	Personal services	2,360,658
B.221	2170010000	Criminal Justice Council	Operating expenses	1,711,725
B.221	2170010000	Criminal Justice Council	Total	4,072,383
B.221	2170010000	Criminal Justice Council	Source of funds	
B.221	2170010000	Criminal Justice Council	General fund	3,720,035
B.221	2170010000	Criminal Justice Council	Interdepartmental transfers	352,348
B.221	2170010000	Criminal Justice Council	Total (Fund)	4,072,383
B.222	2200010000	Agriculture, Food and Markets - Administration	Personal services	2,648,873
B.222	2200010000	Agriculture, Food and Markets - Administration	Operating expenses	367,498
B.222	2200010000	Agriculture, Food and Markets - Administration	Grants	217,222
B.222	2200010000	Agriculture, Food and Markets - Administration	Total	3,233,593
B.222	2200010000	Agriculture, Food and Markets - Administration	Source of funds	
B.222	2200010000	Agriculture, Food and Markets - Administration	General fund	1,467,038
B.222	2200010000	Agriculture, Food and Markets - Administration	Special funds	1,242,062
B.222	2200010000	Agriculture, Food and Markets - Administration	Federal funds	524,493
B.222	2200010000	Agriculture, Food and Markets - Administration	Total (Fund)	3,233,593
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Personal services	4,963,520
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Operating expenses	1,096,940
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Grants	2,780,000
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total	8,840,460

B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection		Source of funds	
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	General fund		3,281,095
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Special funds		3,942,188
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Federal funds		1,605,177
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Interdepartmental transfers		12,000
B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total (Fund)		8,840,460
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Personal services		6,309,252
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Operating expenses		678,344
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Grants		15,063,425
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total		22,051,021
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development		Source of funds	
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	General fund		2,968,393
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Special funds		627,904
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Federal funds		18,454,724
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Interdepartmental transfers		
B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total (Fund)		22,051,021
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environm	Personal services		2,594,186
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environm	Operating expenses		979,802
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environm	Grants		212,000
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environm	Total		3,785,988
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environm		Source of funds	
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environm	General fund		745,509
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environm	Special funds		2,297,266
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environm	Federal funds		390,117
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environm	Interdepartmental transfers		353,096
B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environm	Total (Fund)		3,785,988
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Personal services		1,711,447
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Operating expenses		1,363,276
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Total		3,074,723
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory		Source of funds	
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	General fund		1,296,731
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Special funds		1,715,459
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Interdepartmental transfers		62,533
B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Total (Fund)		3,074,723
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Personal services		3,637,927
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Operating expenses		575,499
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Grants		6,330,630
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total		10,544,056
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative		Source of funds	
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	General fund		1,482,136
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Special funds		8,248,477
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Federal funds		462,351
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Interdepartmental transfers		351,092
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total (Fund)		10,544,056
B.226	2210080000	Financial Regulation - Administration	Personal services		2,580,669
B.226	2210080000	Financial Regulation - Administration	Operating expenses		159,635
B.226	2210080000	Financial Regulation - Administration	Total		2,740,304
B.226	2210080000	Financial Regulation - Administration		Source of funds	
B.226	2210080000	Financial Regulation - Administration	Special funds		2,740,304
B.226	2210080000	Financial Regulation - Administration	Total (Fund)		2,740,304
B.227	2210001000	Financial Regulation - Banking	Personal services		2,426,962
B.227	2210001000	Financial Regulation - Banking	Operating expenses		510,179
B.227	2210001000	Financial Regulation - Banking	Total		2,937,141
B.227	2210001000	Financial Regulation - Banking		Source of funds	
B.227	2210001000	Financial Regulation - Banking	Special funds		2,937,141
B.227	2210001000	Financial Regulation - Banking	Total (Fund)		2,937,141
B.228	2210011000	Financial Regulation - Insurance	Personal services		4,872,900
B.228	2210011000	Financial Regulation - Insurance	Operating expenses		634,698
B.228	2210011000	Financial Regulation - Insurance	Total		5,507,598
B.228	2210011000	Financial Regulation - Insurance		Source of funds	
B.228	2210011000	Financial Regulation - Insurance	Special funds		5,507,598
B.228	2210011000	Financial Regulation - Insurance	Total (Fund)		5,507,598
B.229	2210020000	Financial Regulation - Captive Insurance	Personal services		5,294,300
B.229	2210020000	Financial Regulation - Captive Insurance	Operating expenses		710,775
B.229	2210020000	Financial Regulation - Captive Insurance	Total		6,005,075
B.229	2210020000	Financial Regulation - Captive Insurance		Source of funds	
B.229	2210020000	Financial Regulation - Captive Insurance	Special funds		6,005,075
B.229	2210020000	Financial Regulation - Captive Insurance	Total (Fund)		6,005,075
B.230	2210031000	Financial Regulation - Securities	Personal services		1,294,776
B.230	2210031000	Financial Regulation - Securities	Operating expenses		279,335
B.230	2210031000	Financial Regulation - Securities	Total		1,574,111
B.230	2210031000	Financial Regulation - Securities		Source of funds	
B.230	2210031000	Financial Regulation - Securities	Special funds		1,574,111
B.230	2210031000	Financial Regulation - Securities	Total (Fund)		1,574,111
B.232	2230010000	Secretary of State	Personal services		17,824,897
B.232	2230010000	Secretary of State	Operating expenses		3,932,905
B.232	2230010000	Secretary of State	Total		21,757,802
B.232	2230010000	Secretary of State		Source of funds	
B.232	2230010000	Secretary of State	Special funds		16,241,811
B.232	2230010000	Secretary of State	Federal funds		5,515,991
B.232	2230010000	Secretary of State	Total (Fund)		21,757,802
B.233	2240000000	Public Service - Regulation and Energy	Personal services		11,014,203
B.233	2240000000	Public Service - Regulation and Energy	Operating expenses		1,730,270
B.233	2240000000	Public Service - Regulation and Energy	Grants		328,300
B.233	2240000000	Public Service - Regulation and Energy	Total		13,072,773
B.233	2240000000	Public Service - Regulation and Energy		Source of funds	
B.233	2240000000	Public Service - Regulation and Energy	Special funds		12,310,355
B.233	2240000000	Public Service - Regulation and Energy	Federal funds		741,706

B.233	2240000000	Public Service - Regulation and Energy	ARRA funds	
B.233	2240000000	Public Service - Regulation and Energy	Interdepartmental transfers	
B.233	2240000000	Public Service - Regulation and Energy	Enterprise funds	20,712
B.233	2240000000	Public Service - Regulation and Energy	Total (Fund)	13,072,773
B.233.1	2240020000	VT Community Broadband Board	Personal services	1,211,623
B.233.1	2240020000	VT Community Broadband Board	Operating expenses	155,443
B.233.1	2240020000	VT Community Broadband Board	Grants	1,300,000
B.233.1	2240020000	VT Community Broadband Board	Total	2,667,066
B.233.1	2240020000	VT Community Broadband Board		Source of funds
B.233.1	2240020000	VT Community Broadband Board	Special funds	1,110,687
B.233.1	2240020000	VT Community Broadband Board	Federal funds	1,556,379
B.233.1	2240020000	VT Community Broadband Board	Total (Fund)	2,667,066
B.234	2250000000	Public Utilities Commission	Personal services	3,913,942
B.234	2250000000	Public Utilities Commission	Operating expenses	549,933
B.234	2250000000	Public Utilities Commission	Total	4,463,875
B.234	2250000000	Public Utilities Commission		Source of funds
B.234	2250000000	Public Utilities Commission	Special funds	4,463,875
B.234	2250000000	Public Utilities Commission	Total (Fund)	4,463,875
B.235	2260001000	Enhanced 9-1-1 Board	Personal services	4,344,046
B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	451,287
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,795,333
B.235	2260001000	Enhanced 9-1-1 Board		Source of funds
B.235	2260001000	Enhanced 9-1-1 Board	General fund	
B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,795,333
B.235	2260001000	Enhanced 9-1-1 Board	Total (Fund)	4,795,333
B.236	2280001000	Human Rights Commission	Personal services	765,815
B.236	2280001000	Human Rights Commission	Operating expenses	90,104
B.236	2280001000	Human Rights Commission	Total	855,919
B.236	2280001000	Human Rights Commission		Source of funds
B.236	2280001000	Human Rights Commission	General fund	770,110
B.236	2280001000	Human Rights Commission	Federal funds	85,809
B.236	2280001000	Human Rights Commission	Total (Fund)	855,919
B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Personal services	8,610,070
B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Operating expenses	5,629,374
B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Total	14,139,444
B.236.1	2320010000	Liquor & Lottery Commissioner's Office		Source of funds
B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Tobacco fund	213,843
B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Interdepartmental transfers	70,000
B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Special funds	60,000
B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Enterprise funds	13,795,601
B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Total (Fund)	14,139,444
B.236.2	2320050000	Lottery - Operations	Personal services	
B.236.2	2320050000	Lottery - Operations	Operating expenses	
B.236.2	2320050000	Lottery - Operations	Grants	
B.236.2	2320050000	Lottery - Operations	Total	-
B.236.2	2320050000	Lottery - Operations		Source of funds
B.236.2	2320050000	Lottery - Operations	Enterprise funds	
B.236.2	2320050000	Lottery - Operations	Total (Fund)	-
B.237	2320040000	Liquor Control - Administration	Personal services	
B.237	2320040000	Liquor Control - Administration	Operating expenses	
B.237	2320040000	Liquor Control - Administration	Total	-
B.237	2320040000	Liquor Control - Administration		Source of funds
B.237	2320040000	Liquor Control - Administration	Tobacco fund	
B.237	2320040000	Liquor Control - Administration	Enterprise funds	
B.237	2320040000	Liquor Control - Administration	Total (Fund)	-
B.238	2320020000	Liquor Control - Enforcement and Licensing	Personal services	
B.238	2320020000	Liquor Control - Enforcement and Licensing	Operating expenses	
B.238	2320020000	Liquor Control - Enforcement and Licensing	Total	-
B.238	2320020000	Liquor Control - Enforcement and Licensing		Source of funds
B.238	2320020000	Liquor Control - Enforcement and Licensing	Tobacco fund	
B.238	2320020000	Liquor Control - Enforcement and Licensing	Federal funds	
B.238	2320020000	Liquor Control - Enforcement and Licensing	Interdepartmental transfers	
B.238	2320020000	Liquor Control - Enforcement and Licensing	Enterprise funds	
B.238	2320020000	Liquor Control - Enforcement and Licensing	Total (Fund)	-
B.239	2320030000	Liquor Control - Warehousing and Distribution	Personal services	
B.239	2320030000	Liquor Control - Warehousing and Distribution	Operating expenses	
B.239	2320030000	Liquor Control - Warehousing and Distribution	Total	-
B.239	2320030000	Liquor Control - Warehousing and Distribution		Source of funds
B.239	2320030000	Liquor Control - Warehousing and Distribution	Enterprise funds	
B.239	2320030000	Liquor Control - Warehousing and Distribution	Total (Fund)	-
B.240	2330001000	Cannabis Control Board	Personal services	4,479,061
B.240	2330001000	Cannabis Control Board	Operating expenses	291,631
B.240	2330001000	Cannabis Control Board	Total	4,770,692
B.240	2330001000	Cannabis Control Board		Source of funds
B.240	2330001000	Cannabis Control Board	Special funds	4,770,692
B.240	2330001000	Cannabis Control Board	Total (Fund)	4,770,692
B.241		Total Protection to Persons and Property	Total protection to persons and property	496,115,588
B.241		Total Protection to Persons and Property	Personal services	350,212,926
B.241		Total Protection to Persons and Property	Operating expenses	76,359,441
B.241		Total Protection to Persons and Property	Grants	69,543,221
B.241		Total Protection to Persons and Property		Source of funds
B.241		Total Protection to Persons and Property	General fund	204,935,596
B.241		Total Protection to Persons and Property	Transportation fund	20,250,000
B.241		Total Protection to Persons and Property	Special funds	108,830,607
B.241		Total Protection to Persons and Property	Tobacco fund	635,843
B.241		Total Protection to Persons and Property	Federal funds	133,917,248
B.241		Total Protection to Persons and Property	ARRA funds	-
B.241		Total Protection to Persons and Property	Interdepartmental transfers	13,729,981



B.241		Total Protection to Persons and Property	Enterprise funds	13,816,313
B.241		Total Protection to Persons and Property	Total (Fund)	496,115,588
<b>*** HUMAN SERVICES ***</b>				
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Personal services	13,100,350
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Operating expenses	5,402,086
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Grants	2,895,202
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total	21,397,638
				Source of funds
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	General fund	9,367,206
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Special funds	135,517
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Federal funds	11,095,773
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Global Commitment fund	
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Interdepartmental transfers	799,142
B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total (Fund)	21,397,638
B.301	3400004000	Secretary's Office - Global Commitment	Operating expenses	-
B.301	3400004000	Secretary's Office - Global Commitment	Grants	1,930,462,109
B.301	3400004000	Secretary's Office - Global Commitment	Total	1,930,462,109
				Source of funds
B.301	3400004000	Secretary's Office - Global Commitment	General fund	622,252,003
B.301	3400004000	Secretary's Office - Global Commitment	Special funds	32,994,384
B.301	3400004000	Secretary's Office - Global Commitment	Tobacco Fund	21,049,373
B.301	3400004000	Secretary's Office - Global Commitment	State health care resources fund	25,265,312
B.301	3400004000	Secretary's Office - Global Commitment	Federal funds	1,224,866,867
B.301	3400004000	Secretary's Office - Global Commitment	Interdepartmental transfers	4,034,170
B.301	3400004000	Secretary's Office - Global Commitment	Total (Fund)	1,930,462,109
B.303	3400009000	Developmental Disabilities Council	Personal services	458,902
B.303	3400009000	Developmental Disabilities Council	Operating expenses	95,330
B.303	3400009000	Developmental Disabilities Council	Grants	191,595
B.303	3400009000	Developmental Disabilities Council	Total	745,827
				Source of funds
B.303	3400009000	Developmental Disabilities Council	Special funds	12,000
B.303	3400009000	Developmental Disabilities Council	Federal funds	733,827
B.303	3400009000	Developmental Disabilities Council	Total (Fund)	745,827
B.304	3400010000	Human Services Board	Personal services	648,082
B.304	3400010000	Human Services Board	Operating expenses	89,467
B.304	3400010000	Human Services Board	Total	737,549
				Source of funds
B.304	3400010000	Human Services Board	General fund	452,996
B.304	3400010000	Human Services Board	Federal funds	284,553
B.304	3400010000	Human Services Board	Interdepartmental transfers	
B.304	3400010000	Human Services Board	Total (Fund)	737,549
B.305	3400020000	AHS - Administrative Fund	Personal services	330,000
B.305	3400020000	AHS - Administrative Fund	Operating expenses	13,170,000
B.305	3400020000	AHS - Administrative Fund	Total	13,500,000
				Source of funds
B.305	3400020000	AHS - Administrative Fund	Interdepartmental transfers	13,500,000
B.305	3400020000	AHS - Administrative Fund	Total (Fund)	13,500,000
B.306	3410010000	Department of Vermont Health Access - Administration	Personal services	136,568,959
B.306	3410010000	Department of Vermont Health Access - Administration	Operating expenses	44,391,640
B.306	3410010000	Department of Vermont Health Access - Administration	Grants	2,912,301
B.306	3410010000	Department of Vermont Health Access - Administration	Total	183,872,900
				Source of funds
B.306	3410010000	Department of Vermont Health Access - Administration	General fund	35,605,917
B.306	3410010000	Department of Vermont Health Access - Administration	Special funds	4,753,011
B.306	3410010000	Department of Vermont Health Access - Administration	Federal funds	134,621,243
B.306	3410010000	Department of Vermont Health Access - Administration	Global Commitment fund	4,220,337
B.306	3410010000	Department of Vermont Health Access - Administration	Interdepartmental transfers	4,672,392
B.306	3410010000	Department of Vermont Health Access - Administration	Total (Fund)	183,872,900
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Personal services	547,983
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Grants	903,433,489
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total	903,981,472
				Source of funds
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Global Commitment fund	903,981,472
B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total (Fund)	903,981,472
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Grants	52,567,318
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total	52,567,318
				Source of funds
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	General fund	52,562,626
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Global Commitment fund	4,692
B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total (Fund)	52,567,318
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Grants	34,621,472
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total	34,621,472
				Source of funds
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	General fund	12,634,069
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Federal funds	21,987,403
B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total (Fund)	34,621,472
B.311	3420010000	Health - Administration and Support	Personal services	8,154,782
B.311	3420010000	Health - Administration and Support	Operating expenses	7,410,428
B.311	3420010000	Health - Administration and Support	Grants	13,143,681
B.311	3420010000	Health - Administration and Support	Total	28,708,891
				Source of funds
B.311	3420010000	Health - Administration and Support	General fund	2,904,720
B.311	3420010000	Health - Administration and Support	Special funds	2,160,065
B.311	3420010000	Health - Administration and Support	Federal funds	19,942,421
B.311	3420010000	Health - Administration and Support	Global Commitment fund	3,632,468
B.311	3420010000	Health - Administration and Support	Interdepartmental transfers	69,217
B.311	3420010000	Health - Administration and Support	Total (Fund)	28,708,891
B.312	3420021000	Health - Public Health	Personal services	64,592,946

B.312	3420021000	Health - Public Health	Operating expenses	13,047,530
B.312	3420021000	Health - Public Health	Grants	45,946,724
B.312	3420021000	Health - Public Health	Total	123,587,200
B.312	3420021000	Health - Public Health		Source of funds
B.312	3420021000	Health - Public Health	General fund	12,408,429
B.312	3420021000	Health - Public Health	Special funds	25,017,725
B.312	3420021000	Health - Public Health	Tobacco fund	1,088,918
B.312	3420021000	Health - Public Health	Federal funds	66,753,896
B.312	3420021000	Health - Public Health	Global Commitment fund	16,582,951
B.312	3420021000	Health - Public Health	Interdepartmental transfers	1,710,281
B.312	3420021000	Health - Public Health	Permanent trust funds	25,000
B.312	3420021000	Health - Public Health	Total (Fund)	123,587,200
B.313	3420060000	Health - Substance Use Programs	Personal services	6,253,749
B.313	3420060000	Health - Substance Use Programs	Operating expenses	511,500
B.313	3420060000	Health - Substance Use Programs	Grants	57,541,638
B.313	3420060000	Health - Substance Use Programs	Total	64,306,887
B.313	3420060000	Health - Substance Use Programs		Source of funds
B.313	3420060000	Health - Substance Use Programs	General fund	5,191,811
B.313	3420060000	Health - Substance Use Programs	Special funds	1,435,054
B.313	3420060000	Health - Substance Use Programs	Tobacco fund	949,917
B.313	3420060000	Health - Substance Use Programs	Federal funds	21,771,442
B.313	3420060000	Health - Substance Use Programs	Global Commitment fund	34,958,663
B.313	3420060000	Health - Substance Use Programs	Total (Fund)	64,306,887
B.314	3150070000	Mental Health - Mental Health	Personal services	47,605,534
B.314	3150070000	Mental Health - Mental Health	Operating expenses	5,272,240
B.314	3150070000	Mental Health - Mental Health	Grants	257,736,119
B.314	3150070000	Mental Health - Mental Health	Total	310,613,893
B.314	3150070000	Mental Health - Mental Health		Source of funds
B.314	3150070000	Mental Health - Mental Health	General fund	24,978,296
B.314	3150070000	Mental Health - Mental Health	Special funds	1,708,155
B.314	3150070000	Mental Health - Mental Health	Federal funds	10,944,099
B.314	3150070000	Mental Health - Mental Health	Global Commitment fund	272,969,203
B.314	3150070000	Mental Health - Mental Health	Interdepartmental transfers	14,140
B.314	3150070000	Mental Health - Mental Health	Total (Fund)	310,613,893
B.316	3440010000	Department for Children and Families - Administration & Support Services	Personal services	44,551,963
B.316	3440010000	Department for Children and Families - Administration & Support Services	Operating expenses	17,168,731
B.316	3440010000	Department for Children and Families - Administration & Support Services	Grants	3,919,106
B.316	3440010000	Department for Children and Families - Administration & Support Services	Total	65,639,800
B.316	3440010000	Department for Children and Families - Administration & Support Services		Source of funds
B.316	3440010000	Department for Children and Families - Administration & Support Services	General fund	37,178,609
B.316	3440010000	Department for Children and Families - Administration & Support Services	Special funds	2,781,912
B.316	3440010000	Department for Children and Families - Administration & Support Services	Federal funds	23,564,095
B.316	3440010000	Department for Children and Families - Administration & Support Services	Global Commitment fund	1,659,321
B.316	3440010000	Department for Children and Families - Administration & Support Services	Interdepartmental transfers	455,863
B.316	3440010000	Department for Children and Families - Administration & Support Services	Total (Fund)	65,639,800
B.317	3440020000	Department for Children and Families - Family Services	Personal services	43,987,652
B.317	3440020000	Department for Children and Families - Family Services	Operating expenses	5,180,385
B.317	3440020000	Department for Children and Families - Family Services	Grants	90,815,633
B.317	3440020000	Department for Children and Families - Family Services	Total	139,983,670
B.317	3440020000	Department for Children and Families - Family Services		Source of funds
B.317	3440020000	Department for Children and Families - Family Services	General fund	57,836,807
B.317	3440020000	Department for Children and Families - Family Services	Special funds	729,587
B.317	3440020000	Department for Children and Families - Family Services	Federal funds	33,529,560
B.317	3440020000	Department for Children and Families - Family Services	Global Commitment fund	47,849,979
B.317	3440020000	Department for Children and Families - Family Services	Interdepartmental transfers	37,737
B.317	3440020000	Department for Children and Families - Family Services	Total (Fund)	139,983,670
B.318	3440030000	Department for Children and Families - Child Development	Personal services	6,164,170
B.318	3440030000	Department for Children and Families - Child Development	Operating expenses	843,398
B.318	3440030000	Department for Children and Families - Child Development	Grants	149,286,265
B.318	3440030000	Department for Children and Families - Child Development	Total	156,293,833
B.318	3440030000	Department for Children and Families - Child Development		Source of funds
B.318	3440030000	Department for Children and Families - Child Development	General fund	89,168,254
B.318	3440030000	Department for Children and Families - Child Development	Special funds	16,745,000
B.318	3440030000	Department for Children and Families - Child Development	Federal funds	37,458,808
B.318	3440030000	Department for Children and Families - Child Development	Global Commitment fund	12,921,771
B.318	3440030000	Department for Children and Families - Child Development	Interdepartmental transfers	-
B.318	3440030000	Department for Children and Families - Child Development	Total (Fund)	156,293,833
B.319	3440040000	Department for Children and Families - Office of Child Support	Personal services	12,411,108
B.319	3440040000	Department for Children and Families - Office of Child Support	Operating expenses	3,714,732
B.319	3440040000	Department for Children and Families - Office of Child Support	Total	16,125,840
B.319	3440040000	Department for Children and Families - Office of Child Support		Source of funds
B.319	3440040000	Department for Children and Families - Office of Child Support	General fund	4,900,195
B.319	3440040000	Department for Children and Families - Office of Child Support	Special funds	455,719
B.319	3440040000	Department for Children and Families - Office of Child Support	Federal funds	10,382,326
B.319	3440040000	Department for Children and Families - Office of Child Support	Interdepartmental transfers	387,600
B.319	3440040000	Department for Children and Families - Office of Child Support	Total (Fund)	16,125,840
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Personal services	2,252,206
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Grants	10,431,118
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Total	12,683,324
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled		Source of funds
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	General fund	7,533,333
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Global Commitment fund	5,149,991
B.320	3440050000	Department for Children and Families - Aid to Aged, Blind and Disabled	Total (Fund)	12,683,324
B.321	3440060000	Department for Children and Families - General Assistance	Personal services	15,000
B.321	3440060000	Department for Children and Families - General Assistance	Grants	2,823,574
B.321	3440060000	Department for Children and Families - General Assistance	Total	2,838,574
B.321	3440060000	Department for Children and Families - General Assistance		Source of funds
B.321	3440060000	Department for Children and Families - General Assistance	General fund	2,541,239

B.321	3440060000	Department for Children and Families - General Assistance	Federal funds	11,320
B.321	3440060000	Department for Children and Families - General Assistance	Global Commitment fund	286,015
B.321	3440060000	Department for Children and Families - General Assistance	Total (Fund)	2,838,574
B.322	3440070000	Department for Children and Families - 3SquaresVT	Grants	44,377,812
B.322	3440070000	Department for Children and Families - 3SquaresVT	Total	44,377,812
B.322	3440070000	Department for Children and Families - 3SquaresVT	Source of funds	
B.322	3440070000	Department for Children and Families - 3SquaresVT	Federal funds	44,377,812
B.322	3440070000	Department for Children and Families - 3SquaresVT	Total (Fund)	44,377,812
B.323	3440080000	Department for Children and Families - Reach Up	Operating expenses	30,633
B.323	3440080000	Department for Children and Families - Reach Up	Grants	35,536,413
B.323	3440080000	Department for Children and Families - Reach Up	Total	35,567,046
B.323	3440080000	Department for Children and Families - Reach Up	Source of funds	
B.323	3440080000	Department for Children and Families - Reach Up	General fund	23,233,869
B.323	3440080000	Department for Children and Families - Reach Up	Special funds	5,970,229
B.323	3440080000	Department for Children and Families - Reach Up	Federal funds	3,531,330
B.323	3440080000	Department for Children and Families - Reach Up	Global Commitment fund	2,831,618
B.323	3440080000	Department for Children and Families - Reach Up	Total (Fund)	35,567,046
B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Grants	16,019,953
B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Total	16,019,953
B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Source of funds	
B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Special funds	1,480,395
B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Federal funds	14,539,558
B.324	3440090000	Department for Children and Families - Home Heating Fuel Assistance/LIHEAP	Total (Fund)	16,019,953
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Personal services	758,166
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Operating expenses	95,628
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Grants	24,034,109
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Total	24,887,903
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Source of funds	
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	General fund	18,513,510
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Special funds	83,135
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Federal funds	4,935,273
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Global Commitment fund	1,355,985
B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Total (Fund)	24,887,903
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Personal services	415,233
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Operating expenses	251,470
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Grants	11,838,018
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Total	12,504,721
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Source of funds	
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Special funds	7,649,635
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Federal funds	4,855,086
B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Total (Fund)	12,504,721
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Personal services	258,100
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Operating expenses	153,597
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Grants	3,476,862
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total	3,888,559
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Source of funds	
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	General fund	3,858,559
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Global Commitment fund	30,000
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Interdepartmental transfers	-
B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total (Fund)	3,888,559
B.328	3440130000	Department for Children and Families - Disability Determination Services	Personal services	7,486,999
B.328	3440130000	Department for Children and Families - Disability Determination Services	Operating expenses	489,130
B.328	3440130000	Department for Children and Families - Disability Determination Services	Total	7,976,129
B.328	3440130000	Department for Children and Families - Disability Determination Services	Source of funds	
B.328	3440130000	Department for Children and Families - Disability Determination Services	General fund	118,796
B.328	3440130000	Department for Children and Families - Disability Determination Services	Federal funds	7,857,333
B.328	3440130000	Department for Children and Families - Disability Determination Services	Total (Fund)	7,976,129
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Personal services	42,194,530
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Operating expenses	6,323,252
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Total	48,517,782
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Source of funds	
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	General fund	21,471,948
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Global Commitment fund	35,000
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Special funds	1,390,457
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Federal funds	24,554,093
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Interdepartmental transfers	1,066,284
B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Total (Fund)	48,517,782
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Grants	19,854,528
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total	19,854,528
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Source of funds	
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	General fund	7,821,195
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Federal funds	7,170,614
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Global Commitment fund	4,862,719
B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total (Fund)	19,854,528
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Grants	1,907,604
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Total	1,907,604
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Source of funds	
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	General fund	489,154
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Special funds	223,450
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Federal funds	890,000
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Global Commitment fund	305,000
B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Total (Fund)	1,907,604
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Grants	10,179,845
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total	10,179,845
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Source of funds	
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	General fund	1,371,845
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Federal funds	7,558,000
B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Interdepartmental transfers	1,250,000

B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total (Fund)	10,179,845
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Grants	294,550,937
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Total	294,550,937
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Source of funds	
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	General fund	155,125
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Special funds	15,463
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Global Commitment fund	293,898,837
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Federal funds	431,512
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers	50,000
B.333	3460050000	Disabilities, Aging and Independent Living - Developmental Services	Total (Fund)	294,550,937
B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Grants	6,321,928
B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Total	6,321,928
B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Source of funds	
B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Global Commitment fund	6,321,928
B.334	3460070000	Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Total (Fund)	6,321,928
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Grants	267,193,727
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Total	267,193,727
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Source of funds	
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	General fund	498,579
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Federal funds	2,450,000
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Global Commitment fund	264,245,148
B.334.1	3460080000	Disabilities, Aging and Independent Living - Long Term Care	Total (Fund)	267,193,727
B.335	3480001000	Corrections - Administration	Personal services	3,806,377
B.335	3480001000	Corrections - Administration	Operating expenses	243,057
B.335	3480001000	Corrections - Administration	Total	4,049,434
B.335	3480001000	Corrections - Administration	Source of funds	
B.335	3480001000	Corrections - Administration	General fund	4,049,434
B.335	3480001000	Corrections - Administration	Total (Fund)	4,049,434
B.336	3480002000	Corrections - Parole Board	Personal services	412,972
B.336	3480002000	Corrections - Parole Board	Operating expenses	59,257
B.336	3480002000	Corrections - Parole Board	Total	472,229
B.336	3480002000	Corrections - Parole Board	Source of funds	
B.336	3480002000	Corrections - Parole Board	General fund	472,229
B.336	3480002000	Corrections - Parole Board	Total (Fund)	472,229
B.337	3480003000	Corrections - Correctional Education	Personal services	3,648,027
B.337	3480003000	Corrections - Correctional Education	Operating expenses	245,425
B.337	3480003000	Corrections - Correctional Education	Total	3,893,452
B.337	3480003000	Corrections - Correctional Education	Source of funds	
B.337	3480003000	Corrections - Correctional Education	General fund	-
B.337	3480003000	Corrections - Correctional Education	Education fund	3,744,668
B.337	3480003000	Corrections - Correctional Education	Interdepartmental transfers	148,784
B.337	3480003000	Corrections - Correctional Education	Total (Fund)	3,893,452
B.338	3480004000	Corrections - Correctional Services	Personal services	139,473,576
B.338	3480004000	Corrections - Correctional Services	Operating expenses	24,600,099
B.338	3480004000	Corrections - Correctional Services	Grants	
B.338	3480004000	Corrections - Correctional Services	Total	164,073,675
B.338	3480004000	Corrections - Correctional Services	Source of funds	
B.338	3480004000	Corrections - Correctional Services	General fund	159,502,946
B.338	3480004000	Corrections - Correctional Services	Special funds	935,963
B.338	3480004000	Corrections - Correctional Services	Federal funds	492,196
B.338	3480004000	Corrections - Correctional Services	Global Commitment fund	2,746,255
B.338	3480004000	Corrections - Correctional Services	Interdepartmental transfers	396,315
B.338	3480004000	Corrections - Correctional Services	Total (Fund)	164,073,675
B.338.1	3480007000	Corrections - Justice Reinvestment II	Grants	9,868,567
B.338.1	3480007000	Corrections - Justice Reinvestment II	Total	9,868,567
B.338.1	3480007000	Corrections - Justice Reinvestment II	Source of funds	
B.338.1	3480007000	Corrections - Justice Reinvestment II	General fund	7,290,879
B.338.1	3480007000	Corrections - Justice Reinvestment II	Federal funds	13,147
B.338.1	3480007000	Corrections - Justice Reinvestment II	Global Commitment fund	2,564,541
B.338.1	3480007000	Corrections - Justice Reinvestment II	Total (Fund)	9,868,567
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Personal services	4,130,378
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Total	4,130,378
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Source of funds	
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	General fund	4,130,378
B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Total (Fund)	4,130,378
B.340	3480005000	Corrections - Correctional Facilities - Recreation	Personal services	598,105
B.340	3480005000	Corrections - Correctional Facilities - Recreation	Operating expenses	455,845
B.340	3480005000	Corrections - Correctional Facilities - Recreation	Total	1,053,950
B.340	3480005000	Corrections - Correctional Facilities - Recreation	Source of funds	
B.340	3480005000	Corrections - Correctional Facilities - Recreation	Special funds	1,053,950
B.340	3480005000	Corrections - Correctional Facilities - Recreation	Total (Fund)	1,053,950
B.341	3675001000	Corrections - Vermont Offender Work Program	Personal services	1,220,613
B.341	3675001000	Corrections - Vermont Offender Work Program	Operating expenses	525,784
B.341	3675001000	Corrections - Vermont Offender Work Program	Total	1,746,397
B.341	3675001000	Corrections - Vermont Offender Work Program	Source of funds	
B.341	3675001000	Corrections - Vermont Offender Work Program	Internal service funds	1,746,397
B.341	3675001000	Corrections - Vermont Offender Work Program	Total (Fund)	1,746,397
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Personal services	18,187,631
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Operating expenses	5,978,873
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total	24,166,504
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Source of funds	
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	General fund	4,199,478
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Special funds	11,655,797
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Federal funds	8,311,229
B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total (Fund)	24,166,504
B.343	3310000000	Commission on Women	Personal services	396,540
B.343	3310000000	Commission on Women	Operating expenses	74,880
B.343	3310000000	Commission on Women	Total	471,420

B.343	3310000000	Commission on Women		Source of funds	
B.343	3310000000	Commission on Women	General fund		467,572
B.343	3310000000	Commission on Women	Special funds		3,848
B.343	3310000000	Commission on Women	Total (Fund)		471,420
B.344	3400002000	Retired Senior Volunteer Program	Grants		155,490
B.344	3400002000	Retired Senior Volunteer Program	Total		155,490
B.344	3400002000	Retired Senior Volunteer Program		Source of funds	
B.344	3400002000	Retired Senior Volunteer Program	General fund		155,490
B.344	3400002000	Retired Senior Volunteer Program	Total (Fund)		155,490
B.345	3330010000	Green Mountain Care Board	Personal services		8,136,639
B.345	3330010000	Green Mountain Care Board	Operating expenses		402,594
B.345	3330010000	Green Mountain Care Board	Total		8,539,233
B.345	3330010000	Green Mountain Care Board		Source of funds	
B.345	3330010000	Green Mountain Care Board	General fund		3,392,339
B.345	3330010000	Green Mountain Care Board	Special funds		5,146,894
B.345	3330010000	Green Mountain Care Board	Total (Fund)		8,539,233
B.346	3340010000	Office of the Child, Youth, and Family Advocate	Personal services		224,000
B.346	3340010000	Office of the Child, Youth, and Family Advocate	Operating expenses		26,000
B.346	3340010000	Office of the Child, Youth, and Family Advocate	Total		250,000
B.346	3340010000	Office of the Child, Youth, and Family Advocate		Source of funds	
B.346	3340010000	Office of the Child, Youth, and Family Advocate	General fund		250,000
B.346	3340010000	Office of the Child, Youth, and Family Advocate	Special funds		
B.346	3340010000	Office of the Child, Youth, and Family Advocate	Total (Fund)		250,000
B.346		Total Human Services	Total human services		5,079,287,400
B.346		Total Human Services	Personal services		618,991,272
B.346		Total Human Services	Operating expenses		156,252,991
B.346		Total Human Services	Grants		4,304,043,137
B.346		Total Human Services		Source of funds	
B.346		Total Human Services	General fund		1,238,959,835
B.346		Total Human Services	Special funds		124,537,345
B.346		Total Human Services	Tobacco fund		23,088,208
B.346		Total Human Services	State health care resources fund		25,265,312
B.346		Total Human Services	Education fund		3,744,668
B.346		Total Human Services	Federal funds		1,749,914,816
B.346		Total Human Services	Global Commitment fund		1,883,413,894
B.346		Total Human Services	Internal service funds		1,746,397
B.346		Total Human Services	Interdepartmental transfers		28,591,925
B.346		Total Human Services	Permanent trust funds		25,000
B.346		Total Human Services	Total (Fund)		5,079,287,400
*** LABOR ***					
B.400	4100500000	Labor - Programs	Personal services		40,642,780
B.400	4100500000	Labor - Programs	Operating expenses		5,955,495
B.400	4100500000	Labor - Programs	Grants		12,432,900
B.400	4100500000	Labor - Programs	Total		59,031,175
B.400	4100500000	Labor - Programs		Source of funds	
B.400	4100500000	Labor - Programs	General fund		10,600,636
B.400	4100500000	Labor - Programs	Special funds		10,806,858
B.400	4100500000	Labor - Programs	Federal funds		37,373,681
B.400	4100500000	Labor - Programs	Interdepartmental transfers		250,000
B.400	4100500000	Labor - Programs	Total (Fund)		59,031,175
B.401		Total Labor	Total labor		59,031,175
B.401		Total Labor	Personal services		40,642,780
B.401		Total Labor	Operating expenses		5,955,495
B.401		Total Labor	Grants		12,432,900
B.401		Total Labor		Source of funds	
B.401		Total Labor	General fund		10,600,636
B.401		Total Labor	Special funds		10,806,858
B.401		Total Labor	Federal funds		37,373,681
B.401		Total Labor	Interdepartmental transfers		250,000
B.401		Total Labor	Total (Fund)		59,031,175
*** K-12 EDUCATION ***					
B.500	5100010000	Education - Finance and Administration	Personal services		17,683,192
B.500	5100010000	Education - Finance and Administration	Operating expenses		4,387,522
B.500	5100010000	Education - Finance and Administration	Grants		14,770,700
B.500	5100010000	Education - Finance and Administration	Total		36,841,414
B.500	5100010000	Education - Finance and Administration		Source of funds	
B.500	5100010000	Education - Finance and Administration	General fund		6,915,742
B.500	5100010000	Education - Finance and Administration	Special funds		16,575,926
B.500	5100010000	Education - Finance and Administration	Education fund		3,486,447
B.500	5100010000	Education - Finance and Administration	Federal funds		9,220,942
B.500	5100010000	Education - Finance and Administration	Global Commitment fund		260,000
B.500	5100010000	Education - Finance and Administration	Interdepartmental transfers		382,357
B.500	5100010000	Education - Finance and Administration	Total (Fund)		36,841,414
B.501	5100070000	Education - Education Services	Personal services		30,951,380
B.501	5100070000	Education - Education Services	Operating expenses		1,074,585
B.501	5100070000	Education - Education Services	Grants		459,907,273
B.501	5100070000	Education - Education Services	Total		491,933,238
B.501	5100070000	Education - Education Services		Source of funds	
B.501	5100070000	Education - Education Services	General fund		4,990,183
B.501	5100070000	Education - Education Services	Special funds		3,024,560
B.501	5100070000	Education - Education Services	Tobacco fund		750,388
B.501	5100070000	Education - Education Services	Federal funds		483,168,107
B.501	5100070000	Education - Education Services	Total (Fund)		491,933,238
B.502	5100040000	Education - Special Education: Formula Grants	Grants		226,195,600
B.502	5100040000	Education - Special Education: Formula Grants	Total		226,195,600
B.502	5100040000	Education - Special Education: Formula Grants		Source of funds	
B.502	5100040000	Education - Special Education: Formula Grants	Education fund		226,195,600
B.502	5100040000	Education - Special Education: Formula Grants	Total (Fund)		226,195,600



B.503	5100050000	Education - State-Placed Students	Grants		19,000,000
B.503	5100050000	Education - State-Placed Students	Total		19,000,000
B.503	5100050000	Education - State-Placed Students		Source of funds	
B.503	5100050000	Education - State-Placed Students	Education fund		19,000,000
B.503	5100050000	Education - State-Placed Students	Total (Fund)		19,000,000
B.504	5100060000	Education - Adult Education and Literacy	Grants		4,412,900
B.504	5100060000	Education - Adult Education and Literacy	Total		4,412,900
B.504	5100060000	Education - Adult Education and Literacy		Source of funds	
B.504	5100060000	Education - Adult Education and Literacy	General fund		3,496,850
B.504	5100060000	Education - Adult Education and Literacy	Federal funds		916,050
B.504	5100060000	Education - Adult Education and Literacy	Total (Fund)		4,412,900
B.504.1	5100210000	Education - Flexible Pathways	Grants		10,143,000
B.504.1	5100210000	Education - Flexible Pathways	Total		10,143,000
B.504.1	5100210000	Education - Flexible Pathways		Source of funds	
B.504.1	5100210000	Education - Flexible Pathways	General fund		921,500
B.504.1	5100210000	Education - Flexible Pathways	Education fund		9,221,500
B.504.1	5100210000	Education - Flexible Pathways	Total (Fund)		10,143,000
B.505	5100090000	Education - Adjusted Education Payment	Grants		1,711,923,468
B.505	5100090000	Education - Adjusted Education Payment	Total		1,711,923,468
B.505	5100090000	Education - Adjusted Education Payment		Source of funds	
B.505	5100090000	Education - Adjusted Education Payment	Education fund		1,711,923,468
B.505	5100090000	Education - Adjusted Education Payment	Total (Fund)		1,711,923,468
B.506	5100100000	Education - Transportation	Grants		23,520,000
B.506	5100100000	Education - Transportation	Total		23,520,000
B.506	5100100000	Education - Transportation		Source of funds	
B.506	5100100000	Education - Transportation	Education fund		23,520,000
B.506	5100100000	Education - Transportation	Total (Fund)		23,520,000
B.507	5100110000	Education - Small School Grants	Grants		8,300,000
B.507	5100110000	Education - Small School Grants	Total		8,300,000
B.507	5100110000	Education - Small School Grants		Source of funds	
B.507	5100110000	Education - Small School Grants	Education fund		8,300,000
B.507	5100110000	Education - Small School Grants	Total (Fund)		8,300,000
B.510	5100190000	Education - Essential Early Education Grant	Grants		8,350,389
B.510	5100190000	Education - Essential Early Education Grant	Total		8,350,389
B.510	5100190000	Education - Essential Early Education Grant		Source of funds	
B.510	5100190000	Education - Essential Early Education Grant	Education fund		8,350,389
B.510	5100190000	Education - Essential Early Education Grant	Total (Fund)		8,350,389
B.511	5100200000	Education - Technical Education	Grants		17,030,400
B.511	5100200000	Education - Technical Education	Total		17,030,400
B.511	5100200000	Education - Technical Education		Source of funds	
B.511	5100200000	Education - Technical Education	Education fund		17,030,400
B.511	5100200000	Education - Technical Education	Total (Fund)		17,030,400
B.511.1	5100400000	State Board of Education	Personal services		38,905
B.511.1	5100400000	State Board of Education	Operating expenses		31,803
B.511.1	5100400000	State Board of Education	Total		70,708
B.511.1	5100400000	State Board of Education		Source of funds	
B.511.1	5100400000	State Board of Education	General fund		70,708
B.511.1	5100400000	State Board of Education	Total (Fund)		70,708
B.514	1260020000	State Teachers' Retirement System	Grants		184,811,051
B.514	1260020000	State Teachers' Retirement System	Total		184,811,051
B.514	1260020000	State Teachers' Retirement System		Source of funds	
B.514	1260020000	State Teachers' Retirement System	General fund		151,682,914
B.514	1260020000	State Teachers' Retirement System	Education fund		33,128,137
B.514	1260020000	State Teachers' Retirement System	Total (Fund)		184,811,051
B.514.1	1265010000	State Teachers' Retirement System Administration	Personal services		359,615
B.514.1	1265010000	State Teachers' Retirement System Administration	Operating expenses		1,949,845
B.514.1	1265010000	State Teachers' Retirement System Administration	Total		2,309,460
B.514.1	1265010000	State Teachers' Retirement System Administration		Source of funds	
B.514.1	1265010000	State Teachers' Retirement System Administration	Pension trust funds		2,309,460
B.514.1	1265010000	State Teachers' Retirement System Administration	Total (Fund)		2,309,460
B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Grants		53,740,528
B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Total		53,740,528
B.515	1260040000	Retired Teachers' Health Care and Medical Benefits		Source of funds	
B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	General fund		38,318,167
B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Education fund		15,422,361
B.515	1260040000	Retired Teachers' Health Care and Medical Benefits	Total (Fund)		53,740,528
B.516		Total General Education	Total general education		2,798,582,156
B.516		Total General Education	Personal services		49,033,092
B.516		Total General Education	Operating expenses		7,443,755
B.516		Total General Education	Grants		2,742,105,309
B.516		Total General Education		Source of funds	
B.516		Total General Education	General fund		206,396,064
B.516		Total General Education	Special funds		19,600,486
B.516		Total General Education	Tobacco fund		750,388
B.516		Total General Education	Education fund		2,075,578,302
B.516		Total General Education	Federal funds		493,305,099
B.516		Total General Education	Global Commitment fund		260,000
B.516		Total General Education	Interdepartmental transfers		382,357
B.516		Total General Education	Pension trust funds		2,309,460
B.516		Total General Education	Total (Fund)		2,798,582,156
*** HIGHER EDUCATION ***					
B.600	1110006000	University of Vermont	Grants		54,084,366
B.600	1110006000	University of Vermont	Total		54,084,366
B.600	1110006000	University of Vermont		Source of funds	
B.600	1110006000	University of Vermont	General fund		54,084,366
B.600	1110006000	University of Vermont	Global Commitment fund		
B.600	1110006000	University of Vermont	Total (Fund)		54,084,366
B.602	1110009000	Vermont State Colleges	Grants		30,500,464

B.602	1110009000	Vermont State Colleges	Total		30,500,464
B.602	1110009000	Vermont State Colleges		Source of funds	
B.602	1110009000	Vermont State Colleges	General fund		30,500,464
B.602	1110009000	Vermont State Colleges	Total (Fund)		30,500,464
B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Grants		17,500,000
B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Total		17,500,000
B.602.2	1110009200	Vermont State Colleges - Transformation Funding		Source of funds	
B.602.2	1110009200	Vermont State Colleges - Transformation Funding	General fund		17,500,000
B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Total (Fund)		17,500,000
B.603	1110010000	Vermont State Colleges - Allied Health	Grants		1,157,775
B.603	1110010000	Vermont State Colleges - Allied Health	Total		1,157,775
B.603	1110010000	Vermont State Colleges - Allied Health		Source of funds	
B.603	1110010000	Vermont State Colleges - Allied Health	General fund		748,314
B.603	1110010000	Vermont State Colleges - Allied Health	Global Commitment fund		409,461
B.603	1110010000	Vermont State Colleges - Allied Health	Total (Fund)		1,157,775
B.605	1110012000	Vermont Student Assistance Corporation	Grants		21,978,588
B.605	1110012000	Vermont Student Assistance Corporation	Total		21,978,588
B.605	1110012000	Vermont Student Assistance Corporation		Source of funds	
B.605	1110012000	Vermont Student Assistance Corporation	General fund		21,978,588
B.605	1110012000	Vermont Student Assistance Corporation	Interdepartmental transfers		
B.605	1110012000	Vermont Student Assistance Corporation	Total (Fund)		21,978,588
B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Grants		82,450
B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Total		82,450
B.605.1	1110012100	VSAC - Flexible Pathways Stipend		Source of funds	
B.605.1	1110012100	VSAC - Flexible Pathways Stipend	General fund		41,225
B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Education fund		41,225
B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Total (Fund)		82,450
B.606	1110017000	New England Higher Education Compact	Grants		86,520
B.606	1110017000	New England Higher Education Compact	Total		86,520
B.606	1110017000	New England Higher Education Compact		Source of funds	
B.606	1110017000	New England Higher Education Compact	General fund		86,520
B.606	1110017000	New England Higher Education Compact	Total (Fund)		86,520
B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants		-
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total		-
B.607	1110007000	University of Vermont - Morgan Horse Farm		Source of funds	
B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund		-
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total (Fund)		-
B.608		Total Higher Education	Total higher education and other		125,390,163
B.608		Total Higher Education	Grants		125,390,163
B.608		Total Higher Education		Source of funds	
B.608		Total Higher Education	General fund		124,939,477
B.608		Total Higher Education	Education fund		41,225
B.608		Total Higher Education	Global Commitment fund		409,461
B.608		Total Higher Education	Interdepartmental transfers		-
B.608		Total Higher Education	Total (Fund)		125,390,163
*** NATURAL RESOURCES ***					
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Personal services		5,503,798
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Operating expenses		1,471,913
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Grants		
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Total		6,975,711
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration		Source of funds	
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	General fund		4,593,987
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Special funds		775,079
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Interdepartmental transfers		1,606,645
B.700	6100010000	Natural Resources - Agency of Natural Resources - Administration	Total (Fund)		6,975,711
B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Operating expenses		2,674,517
B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Total		2,674,517
B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment		Source of funds	
B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	General fund		2,253,017
B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Interdepartmental transfers		421,500
B.701	6100040000	Natural Resources - State Land Local Property Tax Assessment	Total (Fund)		2,674,517
B.702	6120000000	Fish and Wildlife - Support and Field Services	Personal services		21,567,730
B.702	6120000000	Fish and Wildlife - Support and Field Services	Operating expenses		7,140,027
B.702	6120000000	Fish and Wildlife - Support and Field Services	Grants		936,232
B.702	6120000000	Fish and Wildlife - Support and Field Services	Total		29,643,989
B.702	6120000000	Fish and Wildlife - Support and Field Services		Source of funds	
B.702	6120000000	Fish and Wildlife - Support and Field Services	General fund		7,173,206
B.702	6120000000	Fish and Wildlife - Support and Field Services	Special funds		370,644
B.702	6120000000	Fish and Wildlife - Support and Field Services	Fish and wildlife fund		10,921,090
B.702	6120000000	Fish and Wildlife - Support and Field Services	Federal funds		9,793,589
B.702	6120000000	Fish and Wildlife - Support and Field Services	Interdepartmental transfers		1,385,460
B.702	6120000000	Fish and Wildlife - Support and Field Services	Permanent trust funds		
B.702	6120000000	Fish and Wildlife - Support and Field Services	Total (Fund)		29,643,989
B.703	6130010000	Forests, Parks and Recreation - Administration	Personal services		1,200,585
B.703	6130010000	Forests, Parks and Recreation - Administration	Operating expenses		1,596,687
B.703	6130010000	Forests, Parks and Recreation - Administration	Total		2,797,272
B.703	6130010000	Forests, Parks and Recreation - Administration		Source of funds	
B.703	6130010000	Forests, Parks and Recreation - Administration	General fund		2,675,711
B.703	6130010000	Forests, Parks and Recreation - Administration	Special funds		121,561
B.703	6130010000	Forests, Parks and Recreation - Administration	Total (Fund)		2,797,272
B.704	6130020000	Forests, Parks and Recreation - Forestry	Personal services		7,452,243
B.704	6130020000	Forests, Parks and Recreation - Forestry	Operating expenses		921,952
B.704	6130020000	Forests, Parks and Recreation - Forestry	Grants		1,184,458
B.704	6130020000	Forests, Parks and Recreation - Forestry	Total		9,558,653
B.704	6130020000	Forests, Parks and Recreation - Forestry		Source of funds	
B.704	6130020000	Forests, Parks and Recreation - Forestry	General fund		6,033,830
B.704	6130020000	Forests, Parks and Recreation - Forestry	Special funds		608,616
B.704	6130020000	Forests, Parks and Recreation - Forestry	Federal funds		2,695,959

B.704	6130020000	Forests, Parks and Recreation - Forestry	Interdepartmental transfers	220,248
B.704	6130020000	Forests, Parks and Recreation - Forestry	Total (Fund)	9,558,653
B.705	6130030000	Forests, Parks and Recreation - State Parks	Personal services	12,306,202
B.705	6130030000	Forests, Parks and Recreation - State Parks	Operating expenses	3,741,476
B.705	6130030000	Forests, Parks and Recreation - State Parks	Grants	50,000
B.705	6130030000	Forests, Parks and Recreation - State Parks	Total	16,097,678
B.705	6130030000	Forests, Parks and Recreation - State Parks	Source of funds	
B.705	6130030000	Forests, Parks and Recreation - State Parks	General fund	690,613
B.705	6130030000	Forests, Parks and Recreation - State Parks	Special funds	15,407,065
B.705	6130030000	Forests, Parks and Recreation - State Parks	Permanent trust funds	
B.705	6130030000	Forests, Parks and Recreation - State Parks	Total (Fund)	16,097,678
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Personal services	2,496,749
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Operating expenses	395,675
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Grants	2,827,587
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Total	5,720,011
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Source of funds	
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	General fund	1,110,710
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Special funds	2,141,005
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Federal funds	2,225,851
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Interdepartmental transfers	242,445
B.706	6130040000	Forests, Parks and Recreation - Lands Administration	Total (Fund)	5,720,011
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Personal services	130,000
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Operating expenses	99,925
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total	229,925
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Source of funds	
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	General fund	229,925
B.708	6130090000	Forests, Parks and Recreation - Forest and Parks Access Roads	Total (Fund)	229,925
B.709	6140020000	Environmental Conservation - Management and Support Services	Personal services	8,525,369
B.709	6140020000	Environmental Conservation - Management and Support Services	Operating expenses	4,700,521
B.709	6140020000	Environmental Conservation - Management and Support Services	Grants	116,640
B.709	6140020000	Environmental Conservation - Management and Support Services	Total	13,342,530
B.709	6140020000	Environmental Conservation - Management and Support Services	Source of funds	
B.709	6140020000	Environmental Conservation - Management and Support Services	General fund	2,039,082
B.709	6140020000	Environmental Conservation - Management and Support Services	Special funds	788,553
B.709	6140020000	Environmental Conservation - Management and Support Services	Federal funds	2,129,363
B.709	6140020000	Environmental Conservation - Management and Support Services	Interdepartmental transfers	8,385,532
B.709	6140020000	Environmental Conservation - Management and Support Services	Total (Fund)	13,342,530
B.710	6140030000	Environmental Conservation - Air and Waste Management	Personal services	26,006,961
B.710	6140030000	Environmental Conservation - Air and Waste Management	Operating expenses	10,026,393
B.710	6140030000	Environmental Conservation - Air and Waste Management	Grants	4,905,988
B.710	6140030000	Environmental Conservation - Air and Waste Management	Total	40,939,342
B.710	6140030000	Environmental Conservation - Air and Waste Management	Source of funds	
B.710	6140030000	Environmental Conservation - Air and Waste Management	General fund	193,565
B.710	6140030000	Environmental Conservation - Air and Waste Management	Special funds	26,236,633
B.710	6140030000	Environmental Conservation - Air and Waste Management	Federal funds	14,342,090
B.710	6140030000	Environmental Conservation - Air and Waste Management	Interdepartmental transfers	167,054
B.710	6140030000	Environmental Conservation - Air and Waste Management	Total (Fund)	40,939,342
B.711	6140040000	Environmental Conservation - Office of Water Programs	Personal services	47,802,786
B.711	6140040000	Environmental Conservation - Office of Water Programs	Operating expenses	7,982,625
B.711	6140040000	Environmental Conservation - Office of Water Programs	Grants	46,363,117
B.711	6140040000	Environmental Conservation - Office of Water Programs	Total	102,148,528
B.711	6140040000	Environmental Conservation - Office of Water Programs	Source of funds	
B.711	6140040000	Environmental Conservation - Office of Water Programs	General fund	9,211,201
B.711	6140040000	Environmental Conservation - Office of Water Programs	Special funds	30,662,978
B.711	6140040000	Environmental Conservation - Office of Water Programs	Federal funds	61,487,925
B.711	6140040000	Environmental Conservation - Office of Water Programs	Interdepartmental transfers	786,424
B.711	6140040000	Environmental Conservation - Office of Water Programs	Total (Fund)	102,148,528
B.713	6215000000	Natural Resources Board	Personal services	3,082,659
B.713	6215000000	Natural Resources Board	Operating expenses	397,315
B.713	6215000000	Natural Resources Board	Total	3,479,974
B.713	6215000000	Natural Resources Board	Source of funds	
B.713	6215000000	Natural Resources Board	General fund	713,735
B.713	6215000000	Natural Resources Board	Special funds	2,766,239
B.713	6215000000	Natural Resources Board	Total (Fund)	3,479,974
B.714		Total Natural Resources	Total natural resources	233,608,130
B.714		Total Natural Resources	Personal services	136,075,082
B.714		Total Natural Resources	Operating expenses	41,149,026
B.714		Total Natural Resources	Grants	56,384,022
B.714		Total Natural Resources	Source of funds	
B.714		Total Natural Resources	General fund	36,918,582
B.714		Total Natural Resources	Special funds	79,878,373
B.714		Total Natural Resources	Fish & Wildlife fund	10,921,090
B.714		Total Natural Resources	Federal funds	92,674,777
B.714		Total Natural Resources	Interdepartmental transfers	13,215,308
B.714		Total Natural Resources	Permanent trust funds	-
B.714		Total Natural Resources	Total (Fund)	233,608,130
<b>*** COMMERCE AND COMMUNITY DEVELOPMENT ***</b>				
B.800	7100000000	Agency of Commerce and Community Development - Administration	Personal services	2,510,304
B.800	7100000000	Agency of Commerce and Community Development - Administration	Operating expenses	982,307
B.800	7100000000	Agency of Commerce and Community Development - Administration	Grants	539,820
B.800	7100000000	Agency of Commerce and Community Development - Administration	Total	4,032,431
B.800	7100000000	Agency of Commerce and Community Development - Administration	Source of funds	
B.800	7100000000	Agency of Commerce and Community Development - Administration	General fund	3,566,442
B.800	7100000000	Agency of Commerce and Community Development - Administration	Federal funds	351,000
B.800	7100000000	Agency of Commerce and Community Development - Administration	Interdepartmental transfers	114,989
B.800	7100000000	Agency of Commerce and Community Development - Administration	Total (Fund)	4,032,431
B.801	7120010000	Economic Development	Personal services	4,803,989
B.801	7120010000	Economic Development	Operating expenses	1,050,879

B.801	7120010000	Economic Development	Grants	6,433,544
B.801	7120010000	Economic Development	Total	12,288,412
B.801	7120010000	Economic Development		
B.801	7120010000	Economic Development	General fund	5,489,902
B.801	7120010000	Economic Development	Special funds	616,421
B.801	7120010000	Economic Development	Federal funds	4,358,416
B.801	7120010000	Economic Development	Interdepartmental transfers	1,823,673
B.801	7120010000	Economic Development	Total (Fund)	12,288,412
B.802	7110010000	Housing & Community Development	Personal services	6,428,334
B.802	7110010000	Housing & Community Development	Operating expenses	705,584
B.802	7110010000	Housing & Community Development	Grants	22,239,005
B.802	7110010000	Housing & Community Development	Total	29,372,923
B.802	7110010000	Housing & Community Development		
B.802	7110010000	Housing & Community Development	General fund	5,031,943
B.802	7110010000	Housing & Community Development	Special funds	5,437,054
B.802	7110010000	Housing & Community Development	Federal funds	15,854,615
B.802	7110010000	Housing & Community Development	Interdepartmental transfers	3,049,311
B.802	7110010000	Housing & Community Development	Total (Fund)	29,372,923
B.806	7130000000	Tourism and Marketing	Personal services	5,208,860
B.806	7130000000	Tourism and Marketing	Operating expenses	8,930,168
B.806	7130000000	Tourism and Marketing	Grants	1,050,000
B.806	7130000000	Tourism and Marketing	Total	15,189,028
B.806	7130000000	Tourism and Marketing		
B.806	7130000000	Tourism and Marketing	General fund	4,630,975
B.806	7130000000	Tourism and Marketing	Interdepartmental transfers	75,000
B.806	7130000000	Tourism and Marketing	Federal funds	10,483,053
B.806	7130000000	Tourism and Marketing	Total (Fund)	15,189,028
B.808	1110013000	Vermont Council on the Arts	Grants	887,981
B.808	1110013000	Vermont Council on the Arts	Total	887,981
B.808	1110013000	Vermont Council on the Arts		
B.808	1110013000	Vermont Council on the Arts	General fund	887,981
B.808	1110013000	Vermont Council on the Arts	Total (Fund)	887,981
B.809	1110014000	Vermont Symphony Orchestra	Grants	145,320
B.809	1110014000	Vermont Symphony Orchestra	Total	145,320
B.809	1110014000	Vermont Symphony Orchestra		
B.809	1110014000	Vermont Symphony Orchestra	General fund	145,320
B.809	1110014000	Vermont Symphony Orchestra	Total (Fund)	145,320
B.810	1110015000	Vermont Historical Society	Grants	1,060,699
B.810	1110015000	Vermont Historical Society	Total	1,060,699
B.810	1110015000	Vermont Historical Society		
B.810	1110015000	Vermont Historical Society	General fund	1,060,699
B.810	1110015000	Vermont Historical Society	Total (Fund)	1,060,699
B.811	9150000000	Vermont Housing and Conservation Board	Grants	76,519,068
B.811	9150000000	Vermont Housing and Conservation Board	Total	76,519,068
B.811	9150000000	Vermont Housing and Conservation Board		
B.811	9150000000	Vermont Housing and Conservation Board	Special funds	14,552,855
B.811	9150000000	Vermont Housing and Conservation Board	Federal funds	61,966,213
B.811	9150000000	Vermont Housing and Conservation Board	Total (Fund)	76,519,068
B.812	1110016000	Vermont Humanities Council	Grants	246,570
B.812	1110016000	Vermont Humanities Council	Total	246,570
B.812	1110016000	Vermont Humanities Council		
B.812	1110016000	Vermont Humanities Council	General fund	246,570
B.812	1110016000	Vermont Humanities Council	Total (Fund)	246,570
B.813		Total Commerce and Community Development	Total commerce and community development	139,742,432
B.813		Total Commerce and Community Development	Personal services	18,951,487
B.813		Total Commerce and Community Development	Operating expenses	11,668,938
B.813		Total Commerce and Community Development	Grants	109,122,007
B.813		Total Commerce and Community Development		
B.813		Total Commerce and Community Development	General fund	21,059,832
B.813		Total Commerce and Community Development	Special funds	20,606,330
B.813		Total Commerce and Community Development	Federal funds	93,013,297
B.813		Total Commerce and Community Development	Interdepartmental transfers	5,062,973
B.813		Total Commerce and Community Development	Enterprise funds	-
B.813		Total Commerce and Community Development	Total (Fund)	139,742,432
*** TRANSPORTATION ***				
B.900	8100000100	Transportation - Finance and Administration	Personal services	16,695,727
B.900	8100000100	Transportation - Finance and Administration	Operating expenses	5,232,777
B.900	8100000100	Transportation - Finance and Administration	Grants	50,000
B.900	8100000100	Transportation - Finance and Administration	Total	21,978,504
B.900	8100000100	Transportation - Finance and Administration		
B.900	8100000100	Transportation - Finance and Administration	Transportation fund	20,977,164
B.900	8100000100	Transportation - Finance and Administration	Federal funds	1,001,340
B.900	8100000100	Transportation - Finance and Administration	Total (Fund)	21,978,504
B.901	8100000200	Transportation - Aviation	Personal services	3,532,154
B.901	8100000200	Transportation - Aviation	Operating expenses	13,397,252
B.901	8100000200	Transportation - Aviation	Grants	345,000
B.901	8100000200	Transportation - Aviation	Total	17,274,406
B.901	8100000200	Transportation - Aviation		
B.901	8100000200	Transportation - Aviation	Transportation fund	6,166,805
B.901	8100000200	Transportation - Aviation	Federal funds	11,107,601
B.901	8100000200	Transportation - Aviation	Total (Fund)	17,274,406
B.902	8100000700	Transportation - Buildings	Operating expenses	1,525,000
B.902	8100000700	Transportation - Buildings	Total	1,525,000
B.902	8100000700	Transportation - Buildings		
B.902	8100000700	Transportation - Buildings	Transportation fund	1,525,000
B.902	8100000700	Transportation - Buildings	Federal funds	
B.902	8100000700	Transportation - Buildings	TIB fund	
B.902	8100000700	Transportation - Buildings	Total (Fund)	1,525,000

B.903	8100001100	Transportation - Program Development	Personal services	65,810,461
B.903	8100001100	Transportation - Program Development	Operating expenses	311,229,747
B.903	8100001100	Transportation - Program Development	Grants	25,916,923
B.903	8100001100	Transportation - Program Development	Total	402,957,131
B.903	8100001100	Transportation - Program Development	Source of funds	
B.903	8100001100	Transportation - Program Development	Transportation fund	53,411,002
B.903	8100001100	Transportation - Program Development	TIB fund	22,129,870
B.903	8100001100	Transportation - Program Development	Federal funds	321,560,449
B.903	8100001100	Transportation - Program Development	Interdepartmental transfers	1,411,518
B.903	8100001100	Transportation - Program Development	Local match	4,444,292
B.903	8100001100	Transportation - Program Development	Total (Fund)	402,957,131
B.904	8100001700	Transportation - Rest Areas Construction	Personal services	800,000
B.904	8100001700	Transportation - Rest Areas Construction	Operating expenses	846,444
B.904	8100001700	Transportation - Rest Areas Construction	Total	1,646,444
B.904	8100001700	Transportation - Rest Areas Construction	Source of funds	
B.904	8100001700	Transportation - Rest Areas Construction	Transportation fund	166,964
B.904	8100001700	Transportation - Rest Areas Construction	Federal funds	1,479,480
B.904	8100001700	Transportation - Rest Areas Construction	Total (Fund)	1,646,444
B.905	8100002000	Transportation - Maintenance State System	Personal services	42,637,277
B.905	8100002000	Transportation - Maintenance State System	Operating expenses	65,893,488
B.905	8100002000	Transportation - Maintenance State System	Grants	
B.905	8100002000	Transportation - Maintenance State System	Total	108,530,765
B.905	8100002000	Transportation - Maintenance State System	Source of funds	
B.905	8100002000	Transportation - Maintenance State System	Transportation fund	107,784,950
B.905	8100002000	Transportation - Maintenance State System	Federal funds	645,815
B.905	8100002000	Transportation - Maintenance State System	Interdepartmental transfers	100,000
B.905	8100002000	Transportation - Maintenance State System	Total (Fund)	108,530,765
B.906	8100002200	Transportation - Policy and Planning	Personal services	4,984,735
B.906	8100002200	Transportation - Policy and Planning	Operating expenses	1,099,716
B.906	8100002200	Transportation - Policy and Planning	Grants	11,227,544
B.906	8100002200	Transportation - Policy and Planning	Total	17,311,995
B.906	8100002200	Transportation - Policy and Planning	Source of funds	
B.906	8100002200	Transportation - Policy and Planning	Transportation fund	3,260,534
B.906	8100002200	Transportation - Policy and Planning	Federal funds	13,989,315
B.906	8100002200	Transportation - Policy and Planning	Interdepartmental transfers	62,146
B.906	8100002200	Transportation - Policy and Planning	Total (Fund)	17,311,995
B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Personal services	2,009,518
B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Operating expenses	
B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Grants	25,964,730
B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Total	27,974,248
B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Source of funds	
B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Transportation fund	472,695
B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Federal funds	22,095,781
B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Local match	5,405,772
B.906.1	8100000400	Transportation - Environmental Policy and Sustainability	Total (Fund)	27,974,248
B.907	8100002300	Transportation - Rail	Personal services	3,622,004
B.907	8100002300	Transportation - Rail	Operating expenses	39,386,316
B.907	8100002300	Transportation - Rail	Grants	
B.907	8100002300	Transportation - Rail	Total	43,008,320
B.907	8100002300	Transportation - Rail	Source of funds	
B.907	8100002300	Transportation - Rail	Transportation fund	15,608,462
B.907	8100002300	Transportation - Rail	Federal funds	26,596,858
B.907	8100002300	Transportation - Rail	Interdepartmental transfers	671,000
B.907	8100002300	Transportation - Rail	Local match	132,000
B.907	8100002300	Transportation - Rail	Total (Fund)	43,008,320
B.908	8100005700	Transportation - Public Transit	Personal services	4,062,649
B.908	8100005700	Transportation - Public Transit	Operating expenses	90,285
B.908	8100005700	Transportation - Public Transit	Grants	44,642,396
B.908	8100005700	Transportation - Public Transit	Total	48,795,330
B.908	8100005700	Transportation - Public Transit	Source of funds	
B.908	8100005700	Transportation - Public Transit	Transportation fund	9,016,189
B.908	8100005700	Transportation - Public Transit	Federal funds	39,639,141
B.908	8100005700	Transportation - Public Transit	Interdepartmental transfers	140,000
B.908	8100005700	Transportation - Public Transit	Total (Fund)	48,795,330
B.909	8110000200	Transportation - Central Garage	Personal services	5,367,400
B.909	8110000200	Transportation - Central Garage	Operating expenses	18,588,985
B.909	8110000200	Transportation - Central Garage	Total	23,956,385
B.909	8110000200	Transportation - Central Garage	Source of funds	
B.909	8110000200	Transportation - Central Garage	Internal service funds	23,956,385
B.909	8110000200	Transportation - Central Garage	Total (Fund)	23,956,385
B.910	8100002100	Department of Motor Vehicles	Personal services	31,563,822
B.910	8100002100	Department of Motor Vehicles	Operating expenses	13,346,863
B.910	8100002100	Department of Motor Vehicles	Total	44,910,685
B.910	8100002100	Department of Motor Vehicles	Source of funds	
B.910	8100002100	Department of Motor Vehicles	Transportation fund	42,101,908
B.910	8100002100	Department of Motor Vehicles	Federal funds	2,687,081
B.910	8100002100	Department of Motor Vehicles	Interdepartmental transfers	121,696
B.910	8100002100	Department of Motor Vehicles	Total (Fund)	44,910,685
B.911	8100000300	Transportation - Town Highway Structures	Grants	7,416,000
B.911	8100000300	Transportation - Town Highway Structures	Total	7,416,000
B.911	8100000300	Transportation - Town Highway Structures	Source of funds	
B.911	8100000300	Transportation - Town Highway Structures	Transportation fund	7,416,000
B.911	8100000300	Transportation - Town Highway Structures	Total (Fund)	7,416,000
B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Personal services	443,165
B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Operating expenses	34,750
B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Total	477,915
B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Source of funds	
B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Transportation fund	117,915



B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Federal funds	360,000
B.912	8100001900	Transportation - Town Highway Vermont Local Technical Assistance Program	Total (Fund)	477,915
B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Grants	8,858,000
B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Total	8,858,000
B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Source of funds	
B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Transportation fund	8,858,000
B.913	8100002600	Transportation - Town Highway Class 2 Roadway	Total (Fund)	8,858,000
B.914	8100002800	Transportation - Town Highway Bridges	Personal services	16,970,000
B.914	8100002800	Transportation - Town Highway Bridges	Operating expenses	19,731,775
B.914	8100002800	Transportation - Town Highway Bridges	Grants	500,000
B.914	8100002800	Transportation - Town Highway Bridges	Total	37,201,775
B.914	8100002800	Transportation - Town Highway Bridges	Source of funds	
B.914	8100002800	Transportation - Town Highway Bridges	Transportation fund	
B.914	8100002800	Transportation - Town Highway Bridges	TIB fund	3,099,345
B.914	8100002800	Transportation - Town Highway Bridges	Federal funds	32,908,515
B.914	8100002800	Transportation - Town Highway Bridges	Local match	1,193,915
B.914	8100002800	Transportation - Town Highway Bridges	Total (Fund)	37,201,775
B.915	8100003000	Transportation - Town Highway Aid Program	Grants	28,672,753
B.915	8100003000	Transportation - Town Highway Aid Program	Total	28,672,753
B.915	8100003000	Transportation - Town Highway Aid Program	Source of funds	
B.915	8100003000	Transportation - Town Highway Aid Program	Transportation fund	28,672,753
B.915	8100003000	Transportation - Town Highway Aid Program	Total (Fund)	28,672,753
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Grants	128,750
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Total	128,750
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Source of funds	
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Transportation fund	128,750
B.916	8100003100	Transportation - Town Highway Class 1 Supplemental Grants	Total (Fund)	128,750
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Grants	1,150,000
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Total	1,150,000
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Source of funds	
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Transportation fund	1,150,000
B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Total (Fund)	1,150,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Grants	180,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Total	180,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Source of funds	
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Transportation fund	20,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Federal funds	160,000
B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Total (Fund)	180,000
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Personal services	100,000
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Operating expenses	275,000
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Grants	6,075,498
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Total	6,450,498
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Source of funds	
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Transportation fund	705,000
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Special Funds	4,317,498
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Federal funds	1,428,000
B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Total (Fund)	6,450,498
B.920	8100005500	Transportation - Public Assistance Grant Program	Operating expenses	200,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Grants	1,050,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Total	1,250,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Source of funds	
B.920	8100005500	Transportation - Public Assistance Grant Program	Transportation fund	
B.920	8100005500	Transportation - Public Assistance Grant Program	Special funds	50,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Federal funds	1,000,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Interdepartmental transfers	200,000
B.920	8100005500	Transportation - Public Assistance Grant Program	Total (Fund)	1,250,000
B.921	8100000800	Transportation Board	Personal services	169,068
B.921	8100000800	Transportation Board	Operating expenses	24,412
B.921	8100000800	Transportation Board	Total	193,480
B.921	8100000800	Transportation Board	Source of funds	
B.921	8100000800	Transportation Board	Transportation fund	193,480
B.921	8100000800	Transportation Board	Total (Fund)	193,480
B.922		Total Transportation	Total transportation	851,848,384
B.922		Total Transportation	Personal services	198,767,980
B.922		Total Transportation	Operating expenses	490,902,810
B.922		Total Transportation	Grants	162,177,594
B.922		Total Transportation	Source of funds	
B.922		Total Transportation	Transportation fund	307,753,571
B.922		Total Transportation	TIB fund	25,229,215
B.922		Total Transportation	Special funds	4,367,498
B.922		Total Transportation	Federal funds	476,659,376
B.922		Total Transportation	Internal service funds	23,956,385
B.922		Total Transportation	Interdepartmental transfers	2,706,360
B.922		Total Transportation	Local match	11,175,979
B.922		Total Transportation	Total (Fund)	851,848,384
*** DEBT SERVICE ***				
B.1000	1260980000	Debt Service	Operating expenses	75,705,398
B.1000	1260980000	Debt Service	Total	75,705,398
B.1000	1260980000	Debt Service	Source of funds	
B.1000	1260980000	Debt Service	General fund	75,377,993
B.1000	1260980000	Debt Service	Transportation fund	327,405
B.1000	1260980000	Debt Service	ARRA funds	
B.1000	1260980000	Debt Service	TIB debt service fund	
B.1000	1260980000	Debt Service	Total (Fund)	75,705,398
B.1001		Total Debt Service	Total debt service	75,705,398
B.1001		Total Debt Service	Operating expenses	75,705,398
B.1001		Total Debt Service	Source of funds	
B.1001		Total Debt Service	General fund	75,377,993

B.1001		Total Debt Service	Transportation fund	327,405
B.1001		Total Debt Service	ARRA funds	-
B.1001		Total Debt Service	TIB debt service fund	-
B.1001		Total Debt Service	Total (Fund)	75,705,398
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Personal services	1,626,869,779
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Operating expenses	945,771,947
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Grants	7,640,177,817
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Total	10,212,819,543
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Source of funds	
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	General fund	2,027,538,151
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Transportation fund	332,566,110
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	TIB fund	25,229,215
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Special funds	395,168,343
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Tobacco fund	24,474,439
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	State health care resources fund	25,265,312
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Fish & Wildlife fund	10,921,090
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Education fund	2,079,364,195
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Federal funds	3,078,109,538
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	ARRA funds	-
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	TIB debt service fund	-
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Global Commitment fund	1,884,083,355
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Internal service funds	229,234,960
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Interdepartmental transfers	69,093,018
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Local match	11,175,979
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Permanent trust funds	25,000
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Enterprise funds	13,820,611
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Pension trust funds	5,557,257
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Private purpose trust funds	1,192,970
		<b>TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)</b>	Total (Fund)	10,212,819,543
		<b>***FISCAL YEAR 2024 ONE-TIME***</b>		-
F.109(a)(1)(A)	1100030000	Executive Pay Act	Personal Services	21,529,823
F.109(a)(1)(A)	1100030000	Executive Pay Act	Operating expenses	
F.109(a)(1)(A)	1100030000	Executive Pay Act	Total	21,529,823
F.109(a)(1)(A)	1100030000	Executive Pay Act	Source of funds	
F.109(a)(1)(A)	1100030000	Executive Pay Act	General fund	19,029,823
F.109(a)(1)(A)	1100030000	Executive Pay Act	Transportation fund	2,500,000
F.109(a)(1)(A)	1100030000	Executive Pay Act	Total (Fund)	21,529,823
F.109(c)(1)	1210900000	Legislature Pay Act	Personal Services	776,000
F.109(c)(1)	1210900000	Legislature Pay Act	Total	776,000
F.109(c)(1)	1210900000	Legislature Pay Act	Source of funds	
F.109(c)(1)	1210900000	Legislature Pay Act	General fund	776,000
F.109(c)(1)	1210900000	Legislature Pay Act	Total (Fund)	776,000
F.109(b)(2)	2120950000	Judiciary Pay Act	Personal Services	1,803,013
F.109(b)(2)	2120950000	Judiciary Pay Act	Total	1,803,013
F.109(b)(2)	2120950000	Judiciary Pay Act	Source of funds	
F.109(b)(2)	2120950000	Judiciary Pay Act	General fund	1,803,013
F.109(b)(2)	2120950000	Judiciary Pay Act	Total (Fund)	1,803,013
B.1100(a)(1)(A)	1100872401	AOA-ORE-Language Access Plan	Operating expenses	2,300,000
B.1100(a)(1)(A)	1100872401	AOA-ORE-Language Access Plan	Total	2,300,000
B.1100(a)(1)(A)	1100872401	AOA-ORE-Language Access Plan	Source of funds	
B.1100(a)(1)(A)	1100872401	AOA-ORE-Language Access Plan	General fund	2,300,000
B.1100(a)(1)(A)	1100872401	AOA-ORE-Language Access Plan	Total (Fund)	2,300,000
B.1100(a)(1)(B)	1100872402	AOA-Sears Violence Prevention Grant Program	Operating expenses	10,000,000
B.1100(a)(1)(B)	1100872402	AOA-Sears Violence Prevention Grant Program	Total	10,000,000
B.1100(a)(1)(B)	1100872402	AOA-Sears Violence Prevention Grant Program	Source of funds	
B.1100(a)(1)(B)	1100872402	AOA-Sears Violence Prevention Grant Program	General fund	10,000,000
B.1100(a)(1)(B)	1100872402	AOA-Sears Violence Prevention Grant Program	Total (Fund)	10,000,000
B.1100(a)(1)(C)	1100872403	AOA-High-Risk FEMA Denial Reserve	Operating expenses	15,000,000
B.1100(a)(1)(C)	1100872403	AOA-High-Risk FEMA Denial Reserve	Total	15,000,000
B.1100(a)(1)(C)	1100872403	AOA-High-Risk FEMA Denial Reserve	Source of funds	
B.1100(a)(1)(C)	1100872403	AOA-High-Risk FEMA Denial Reserve	General fund	15,000,000
B.1100(a)(1)(C)	1100872403	AOA-High-Risk FEMA Denial Reserve	Total (Fund)	15,000,000
B.1101(a)(6)(A)	1105872401	ADS-IT Modernization	Personal Services	15,000,000
B.1101(a)(6)(A)	1105872401	ADS-IT Modernization	Total	15,000,000
B.1101(a)(6)(A)	1105872401	ADS-IT Modernization	Source of funds	
B.1101(a)(6)(A)	1105872401	ADS-IT Modernization	Special funds	15,000,000
B.1101(a)(6)(A)	1105872401	ADS-IT Modernization	Total (Fund)	15,000,000
B.1100(a)(2)	1110872401	UVM-Upskill Vermont Scholarship	Grants	3,000,000
B.1100(a)(2)	1110872401	UVM-Upskill Vermont Scholarship	Total	3,000,000
B.1100(a)(2)	1110872401	UVM-Upskill Vermont Scholarship	Source of funds	
B.1100(a)(2)	1110872401	UVM-Upskill Vermont Scholarship	General fund	3,000,000
B.1100(a)(2)	1110872401	UVM-Upskill Vermont Scholarship	Total (Fund)	3,000,000
B.1100(a)(3)(A)	1110872402	VSC-FY24 Bridge Funding	Grants	9,000,000
B.1100(a)(3)(A)	1110872402	VSC-FY24 Bridge Funding	Total	9,000,000
B.1100(a)(3)(A)	1110872402	VSC-FY24 Bridge Funding	Source of funds	
B.1100(a)(3)(A)	1110872402	VSC-FY24 Bridge Funding	General fund	9,000,000
B.1100(a)(3)(A)	1110872402	VSC-FY24 Bridge Funding	Total (Fund)	9,000,000
B.1100(a)(3)(B)	1110872403	VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years)	Grants	10,000,000
B.1100(a)(3)(B)	1110872403	VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years)	Total	10,000,000
B.1100(a)(3)(B)	1110872403	VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years)	Source of funds	
B.1100(a)(3)(B)	1110872403	VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years)	General fund	10,000,000
B.1100(a)(3)(B)	1110872403	VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years)	Total (Fund)	10,000,000
B.1100(a)(4)	1110872404	VSAC-Continue 802 Opportunity Program	Grants	3,400,000
B.1100(a)(4)	1110872404	VSAC-Continue 802 Opportunity Program	Total	3,400,000
B.1100(a)(4)	1110872404	VSAC-Continue 802 Opportunity Program	Source of funds	
B.1100(a)(4)	1110872404	VSAC-Continue 802 Opportunity Program	General fund	3,400,000
B.1100(a)(4)	1110872404	VSAC-Continue 802 Opportunity Program	Total (Fund)	3,400,000
B.1100(a)(5)(A)	1120872401	DHR-7 New Positions in DHR Operations	Personal Services	725,000

B.1100(a)(5)(A)	1120872401	DHR-7 New Positions in DHR Operations	Total		725,000
B.1100(a)(5)(A)	1120872401	DHR-7 New Positions in DHR Operations		Source of funds	
B.1100(a)(5)(A)	1120872401	DHR-7 New Positions in DHR Operations	General fund		725,000
B.1100(a)(5)(A)	1120872401	DHR-7 New Positions in DHR Operations	Total (Fund)		725,000
B.1100(a)(5)(B)	1120872402	DHR-1 New Position in VTHR Operations	Personal Services		75,000
B.1100(a)(5)(B)	1120872402	DHR-1 New Position in VTHR Operations	Total		75,000
B.1100(a)(5)(B)	1120872402	DHR-1 New Position in VTHR Operations		Source of funds	
B.1100(a)(5)(B)	1120872402	DHR-1 New Position in VTHR Operations	General fund		75,000
B.1100(a)(5)(B)	1120872402	DHR-1 New Position in VTHR Operations	Total (Fund)		75,000
B.1100(a)(5)(C)	1120872403	DHR-Paid Family and Medical Leave Insurance	Operating expenses		1,900,000
B.1100(a)(5)(C)	1120872403	DHR-Paid Family and Medical Leave Insurance	Total		1,900,000
B.1100(a)(5)(C)	1120872403	DHR-Paid Family and Medical Leave Insurance		Source of funds	
B.1100(a)(5)(C)	1120872403	DHR-Paid Family and Medical Leave Insurance	General fund		1,900,000
B.1100(a)(5)(C)	1120872403	DHR-Paid Family and Medical Leave Insurance	Total (Fund)		1,900,000
B.1100(a)(6)	1130872401	LIB-FiberConnect	Operating expenses		200,000
B.1100(a)(6)	1130872401	LIB-FiberConnect	Total		200,000
B.1100(a)(6)	1130872401	LIB-FiberConnect		Source of funds	
B.1100(a)(6)	1130872401	LIB-FiberConnect	General fund		200,000
B.1100(a)(6)	1130872401	LIB-FiberConnect	Total (Fund)		200,000
B.1101(a)(3)(A)	1140872401	TAX-Current Use Digitization	Personal Services		1,750,000
B.1101(a)(3)(A)	1140872401	TAX-Current Use Digitization	Total		1,750,000
B.1101(a)(3)(A)	1140872401	TAX-Current Use Digitization		Source of funds	
B.1101(a)(3)(A)	1140872401	TAX-Current Use Digitization	Special funds		1,750,000
B.1101(a)(3)(A)	1140872401	TAX-Current Use Digitization	Total (Fund)		1,750,000
B.1100(a)(7)(A)	1260872401	TRE-Act 114 FY24 Addtl. VSERS	Grants		9,000,000
B.1100(a)(7)(A)	1260872401	TRE-Act 114 FY24 Addtl. VSERS	Total		9,000,000
B.1100(a)(7)(A)	1260872401	TRE-Act 114 FY24 Addtl. VSERS		Source of funds	
B.1100(a)(7)(A)	1260872401	TRE-Act 114 FY24 Addtl. VSERS	General fund		9,000,000
B.1100(a)(7)(A)	1260872401	TRE-Act 114 FY24 Addtl. VSERS	Total (Fund)		9,000,000
B.1100(a)(7)(B)	1260872402	TRE-Act 114 FY24 Addtl. VSTRS	Grants		9,000,000
B.1100(a)(7)(B)	1260872402	TRE-Act 114 FY24 Addtl. VSTRS	Total		9,000,000
B.1100(a)(7)(B)	1260872402	TRE-Act 114 FY24 Addtl. VSTRS		Source of funds	
B.1100(a)(7)(B)	1260872402	TRE-Act 114 FY24 Addtl. VSTRS	General fund		9,000,000
B.1100(a)(7)(B)	1260872402	TRE-Act 114 FY24 Addtl. VSTRS	Total (Fund)		9,000,000
B.1100(a)(8)(A)	2140872401	DPS-External Carriers (Vests)	Operating expenses		190,000
B.1100(a)(8)(A)	2140872401	DPS-External Carriers (Vests)	Total		190,000
B.1100(a)(8)(A)	2140872401	DPS-External Carriers (Vests)		Source of funds	
B.1100(a)(8)(A)	2140872401	DPS-External Carriers (Vests)	General fund		190,000
B.1100(a)(8)(A)	2140872401	DPS-External Carriers (Vests)	Total (Fund)		190,000
B.1100(a)(8)(B)	2140872402	DPS-Hiring Incentives and Loan Repayment	Operating expenses		500,000
B.1100(a)(8)(B)	2140872402	DPS-Hiring Incentives and Loan Repayment	Total		500,000
B.1100(a)(8)(B)	2140872402	DPS-Hiring Incentives and Loan Repayment		Source of funds	
B.1100(a)(8)(B)	2140872402	DPS-Hiring Incentives and Loan Repayment	General fund		500,000
B.1100(a)(8)(B)	2140872402	DPS-Hiring Incentives and Loan Repayment	Total (Fund)		500,000
B.1100(a)(9)(A)	2150872401	MIL-USS-VT Support Group	Grants		10,000
B.1100(a)(9)(A)	2150872401	MIL-USS-VT Support Group	Total		10,000
B.1100(a)(9)(A)	2150872401	MIL-USS-VT Support Group		Source of funds	
B.1100(a)(9)(A)	2150872401	MIL-USS-VT Support Group	General fund		10,000
B.1100(a)(9)(A)	2150872401	MIL-USS-VT Support Group	Total (Fund)		10,000
B.1100(a)(9)(B)	2150872402	MIL-North Country Honor Flight - 10 VT Veterans	Grants		10,000
B.1100(a)(9)(B)	2150872402	MIL-North Country Honor Flight - 10 VT Veterans	Total		10,000
B.1100(a)(9)(B)	2150872402	MIL-North Country Honor Flight - 10 VT Veterans		Source of funds	
B.1100(a)(9)(B)	2150872402	MIL-North Country Honor Flight - 10 VT Veterans	General fund		10,000
B.1100(a)(9)(B)	2150872402	MIL-North Country Honor Flight - 10 VT Veterans	Total (Fund)		10,000
B.1100(a)(10)(A)	2170872401	CJC-Accreditation Process (3 years)	Personal Services		1,200,000
B.1100(a)(10)(A)	2170872401	CJC-Accreditation Process (3 years)	Total		1,200,000
B.1100(a)(10)(A)	2170872401	CJC-Accreditation Process (3 years)		Source of funds	
B.1100(a)(10)(A)	2170872401	CJC-Accreditation Process (3 years)	General fund		1,200,000
B.1100(a)(10)(A)	2170872401	CJC-Accreditation Process (3 years)	Total (Fund)		1,200,000
B.1100(a)(10)(B)	2170872402	CJC-Records Management System	Operating expenses		20,000
B.1100(a)(10)(B)	2170872402	CJC-Records Management System	Total		20,000
B.1100(a)(10)(B)	2170872402	CJC-Records Management System		Source of funds	
B.1100(a)(10)(B)	2170872402	CJC-Records Management System	General fund		20,000
B.1100(a)(10)(B)	2170872402	CJC-Records Management System	Total (Fund)		20,000
B.1100(a)(10)(C)	2170872403	CJC-One-Time RFPs and Contracts	Personal Services		200,000
B.1100(a)(10)(C)	2170872403	CJC-One-Time RFPs and Contracts	Total		200,000
B.1100(a)(10)(C)	2170872403	CJC-One-Time RFPs and Contracts		Source of funds	
B.1100(a)(10)(C)	2170872403	CJC-One-Time RFPs and Contracts	General fund		200,000
B.1100(a)(10)(C)	2170872403	CJC-One-Time RFPs and Contracts	Total (Fund)		200,000
B.1100(a)(11)(A)	2200872401	AAFM-EV Charger Inspection	Operating expenses		110,000
B.1100(a)(11)(A)	2200872401	AAFM-EV Charger Inspection	Total		110,000
B.1100(a)(11)(A)	2200872401	AAFM-EV Charger Inspection		Source of funds	
B.1100(a)(11)(A)	2200872401	AAFM-EV Charger Inspection	General fund		110,000
B.1100(a)(11)(A)	2200872401	AAFM-EV Charger Inspection	Total (Fund)		110,000
B.1100(a)(11)(B)	2200872402	AAFM-Commission on the Future of Ag. Economic Development	Grants		10,000,000
B.1100(a)(11)(B)	2200872402	AAFM-Commission on the Future of Ag. Economic Development	Total		10,000,000
B.1100(a)(11)(B)	2200872402	AAFM-Commission on the Future of Ag. Economic Development		Source of funds	
B.1100(a)(11)(B)	2200872402	AAFM-Commission on the Future of Ag. Economic Development	General fund		10,000,000
B.1100(a)(11)(B)	2200872402	AAFM-Commission on the Future of Ag. Economic Development	Total (Fund)		10,000,000
B.1100(a)(11)(C)	2200872403	AAFM-Food Safety Inspection Database Replacement	Operating expenses		1,070,000
B.1100(a)(11)(C)	2200872403	AAFM-Food Safety Inspection Database Replacement	Total		1,070,000
B.1100(a)(11)(C)	2200872403	AAFM-Food Safety Inspection Database Replacement		Source of funds	
B.1100(a)(11)(C)	2200872403	AAFM-Food Safety Inspection Database Replacement	General fund		1,070,000
B.1100(a)(11)(C)	2200872403	AAFM-Food Safety Inspection Database Replacement	Total (Fund)		1,070,000
B.1100(a)(11)(D)	2200872404	AAFM-Working Lands Enterprise Initiative Program	Grants		3,000,000
B.1100(a)(11)(D)	2200872404	AAFM-Working Lands Enterprise Initiative Program	Total		3,000,000
B.1100(a)(11)(D)	2200872404	AAFM-Working Lands Enterprise Initiative Program		Source of funds	
B.1100(a)(11)(D)	2200872404	AAFM-Working Lands Enterprise Initiative Program	General fund		3,000,000

B.1100(a)(11)(D)	2200872404	AAFM-Working Lands Enterprise Initiative Program	Total (Fund)	3,000,000
B.1100(a)(12)	2240872401	PSD-Cell Service Proposal 2.0	Personal Services	10,000,000
B.1100(a)(12)	2240872401	PSD-Cell Service Proposal 2.0	Total	10,000,000
B.1100(a)(12)	2240872401	PSD-Cell Service Proposal 2.0	Source of funds	
B.1100(a)(12)	2240872401	PSD-Cell Service Proposal 2.0	General fund	10,000,000
B.1100(a)(12)	2240872401	PSD-Cell Service Proposal 2.0	Total (Fund)	10,000,000
B.1101(a)(4)(A)	2240872402	PSD-ePSD	Operating expenses	500,000
B.1101(a)(4)(A)	2240872402	PSD-ePSD	Total	500,000
B.1101(a)(4)(A)	2240872402	PSD-ePSD	Source of funds	
B.1101(a)(4)(A)	2240872402	PSD-ePSD	Special funds	500,000
B.1101(a)(4)(A)	2240872402	PSD-ePSD	Total (Fund)	500,000
B.1101(a)(4)(B)	2240872403	PSD-Telecom Plan Update for June 2024	Personal Services	400,000
B.1101(a)(4)(B)	2240872403	PSD-Telecom Plan Update for June 2024	Total	400,000
B.1101(a)(4)(B)	2240872403	PSD-Telecom Plan Update for June 2024	Source of funds	
B.1101(a)(4)(B)	2240872403	PSD-Telecom Plan Update for June 2024	Special funds	400,000
B.1101(a)(4)(B)	2240872403	PSD-Telecom Plan Update for June 2024	Total (Fund)	400,000
B.1101(a)(4)(C)	2240872404	PSD-Electric Sector Policy & Program Review	Personal Services	300,000
B.1101(a)(4)(C)	2240872404	PSD-Electric Sector Policy & Program Review	Total	300,000
B.1101(a)(4)(C)	2240872404	PSD-Electric Sector Policy & Program Review	Source of funds	
B.1101(a)(4)(C)	2240872404	PSD-Electric Sector Policy & Program Review	Special funds	300,000
B.1101(a)(4)(C)	2240872404	PSD-Electric Sector Policy & Program Review	Total (Fund)	300,000
B.1100(a)(13)	2320872401	DLL-Legalize Sports Betting	Personal Services	440,000
B.1100(a)(13)	2320872401	DLL-Legalize Sports Betting	Operating expenses	105,000
B.1100(a)(13)	2320872401	DLL-Legalize Sports Betting	Total	545,000
B.1100(a)(13)	2320872401	DLL-Legalize Sports Betting	Source of funds	
B.1100(a)(13)	2320872401	DLL-Legalize Sports Betting	General fund	545,000
B.1100(a)(13)	2320872401	DLL-Legalize Sports Betting	Total (Fund)	545,000
B.1100(a)(14)	3150872401	DMH-S.3 / Forensic Law Backlog	Grants	105,000
B.1100(a)(14)	3150872401	DMH-S.3 / Forensic Law Backlog	Total	105,000
B.1100(a)(14)	3150872401	DMH-S.3 / Forensic Law Backlog	Source of funds	
B.1100(a)(14)	3150872401	DMH-S.3 / Forensic Law Backlog	General fund	105,000
B.1100(a)(14)	3150872401	DMH-S.3 / Forensic Law Backlog	Total (Fund)	105,000
B.1100(a)(16)(A)	3400872401	AHS-CO-Refugee Resettlement Assistance	Grants	1,000,000
B.1100(a)(16)(A)	3400872401	AHS-CO-Refugee Resettlement Assistance	Total	1,000,000
B.1100(a)(16)(A)	3400872401	AHS-CO-Refugee Resettlement Assistance	Source of funds	
B.1100(a)(16)(A)	3400872401	AHS-CO-Refugee Resettlement Assistance	General fund	1,000,000
B.1100(a)(16)(A)	3400872401	AHS-CO-Refugee Resettlement Assistance	Total (Fund)	1,000,000
B.1100(a)(16)(B)	3400872402	AHS-CO-Health Care Workforce LTS Position Funding (1 year)	Personal Services	170,000
B.1100(a)(16)(B)	3400872402	AHS-CO-Health Care Workforce LTS Position Funding (1 year)	Total	170,000
B.1100(a)(16)(B)	3400872402	AHS-CO-Health Care Workforce LTS Position Funding (1 year)	Source of funds	
B.1100(a)(16)(B)	3400872402	AHS-CO-Health Care Workforce LTS Position Funding (1 year)	General fund	170,000
B.1100(a)(16)(B)	3400872402	AHS-CO-Health Care Workforce LTS Position Funding (1 year)	Total (Fund)	170,000
	3400872403	AHS-CO-Blueprint/Hub & Spoke expansion (GF match) - 2 year Pilot	Grants	20,238,992
	3400872403	AHS-CO-Blueprint/Hub & Spoke expansion (GF match) - 2 year Pilot	Total	20,238,992
	3400872403	AHS-CO-Blueprint/Hub & Spoke expansion (GF match) - 2 year Pilot	Source of funds	
	3400872403	AHS-CO-Blueprint/Hub & Spoke expansion (GF match) - 2 year Pilot	General fund	8,833,934
	3400872403	AHS-CO-Blueprint/Hub & Spoke expansion (GF match) - 2 year Pilot	Federal funds	11,405,058
	3400872403	AHS-CO-Blueprint/Hub & Spoke expansion (GF match) - 2 year Pilot	Total (Fund)	20,238,992
B.1100(a)(16)(D)	3400872404	AHS-CO-COVID Contingency Fund backfill	Grants	10,000,000
B.1100(a)(16)(D)	3400872404	AHS-CO-COVID Contingency Fund backfill	Total	10,000,000
B.1100(a)(16)(D)	3400872404	AHS-CO-COVID Contingency Fund backfill	Source of funds	
B.1100(a)(16)(D)	3400872404	AHS-CO-COVID Contingency Fund backfill	General fund	10,000,000
B.1100(a)(16)(D)	3400872404	AHS-CO-COVID Contingency Fund backfill	Total (Fund)	10,000,000
	3400872405	AHS-CO-GC one-time PHE Tail matching funds	Grants	24,227,834
	3400872405	AHS-CO-GC one-time PHE Tail matching funds	Total	24,227,834
	3400872405	AHS-CO-GC one-time PHE Tail matching funds	Source of funds	
	3400872405	AHS-CO-GC one-time PHE Tail matching funds	General fund	10,534,603
	3400872405	AHS-CO-GC one-time PHE Tail matching funds	Federal funds	13,693,231
	3400872405	AHS-CO-GC one-time PHE Tail matching funds	Total (Fund)	24,227,834
	3410872401	DHVA-Blueprint/Hub & Spoke expansion - 2 year Pilot	Personal services	2,100,000
	3410872401	DHVA-Blueprint/Hub & Spoke expansion - 2 year Pilot	Grants	14,221,466
	3410872401	DHVA-Blueprint/Hub & Spoke expansion - 2 year Pilot	Total	16,321,466
	3410872401	DHVA-Blueprint/Hub & Spoke expansion - 2 year Pilot	Source of funds	
	3410872401	DHVA-Blueprint/Hub & Spoke expansion - 2 year Pilot	General fund	366,066
	3410872401	DHVA-Blueprint/Hub & Spoke expansion - 2 year Pilot	Federal funds	372,048
	3410872401	DHVA-Blueprint/Hub & Spoke expansion - 2 year Pilot	Global Commitment fund	15,583,352
	3410872401	DHVA-Blueprint/Hub & Spoke expansion - 2 year Pilot	Total (Fund)	16,321,466
B.1101(a)(1)(B)	3420872401	VDH-Blueprint/Hub & Spoke expansion (Hub portion) - 2 year Pilot	Grants	4,595,448
B.1101(a)(1)(B)	3420872401	VDH-Blueprint/Hub & Spoke expansion (Hub portion) - 2 year Pilot	Total	4,595,448
B.1101(a)(1)(B)	3420872401	VDH-Blueprint/Hub & Spoke expansion (Hub portion) - 2 year Pilot	Source of funds	
B.1101(a)(1)(B)	3420872401	VDH-Blueprint/Hub & Spoke expansion (Hub portion) - 2 year Pilot	Global Commitment fund	4,595,448
B.1101(a)(1)(B)	3420872401	VDH-Blueprint/Hub & Spoke expansion (Hub portion) - 2 year Pilot	Total (Fund)	4,595,448
B.1100(a)(18)	3420872402	VDH-ADAP for Substance Misuse	Grants	1,590,000
B.1100(a)(18)	3420872402	VDH-ADAP for Substance Misuse	Total	1,590,000
B.1100(a)(18)	3420872402	VDH-ADAP for Substance Misuse	Source of funds	
B.1100(a)(18)	3420872402	VDH-ADAP for Substance Misuse	General fund	1,590,000
B.1100(a)(18)	3420872402	VDH-ADAP for Substance Misuse	Total (Fund)	1,590,000
B.1100(a)(19)(A)	3440872401	DCF-Reach Ahead 2 Year Pilot	Personal Services	590,216
B.1100(a)(19)(A)	3440872401	DCF-Reach Ahead 2 Year Pilot	Operating expenses	39,480
B.1100(a)(19)(A)	3440872401	DCF-Reach Ahead 2 Year Pilot	Grants	1,370,304
B.1100(a)(19)(A)	3440872401	DCF-Reach Ahead 2 Year Pilot	Total	2,000,000
B.1100(a)(19)(A)	3440872401	DCF-Reach Ahead 2 Year Pilot	Source of funds	
B.1100(a)(19)(A)	3440872401	DCF-Reach Ahead 2 Year Pilot	General fund	2,000,000
B.1100(a)(19)(A)	3440872401	DCF-Reach Ahead 2 Year Pilot	Total (Fund)	2,000,000
B.1100(a)(19)(B)	3440872402	DCF-Continue Youth Development independent living stipends program - 2 yrs	Grants	1,000,000
B.1100(a)(19)(B)	3440872402	DCF-Continue Youth Development independent living stipends program - 2 yrs	Total	1,000,000
B.1100(a)(19)(B)	3440872402	DCF-Continue Youth Development independent living stipends program - 2 yrs	Source of funds	
B.1100(a)(19)(B)	3440872402	DCF-Continue Youth Development independent living stipends program - 2 yrs	General fund	1,000,000

B.1100(a)(19)(B)	3440872402	DCF-Continue Youth Development independent living stipends program - 2 yrs	Total (Fund)	1,000,000
B.1100(a)(19)(C)	3440872403	DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	Grants	26,384,610
B.1100(a)(19)(C)	3440872403	DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	Total	26,384,610
B.1100(a)(19)(C)	3440872403	DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	Source of funds	
B.1100(a)(19)(C)	3440872403	DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	General fund	26,384,610
B.1100(a)(19)(C)	3440872403	DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	Total (Fund)	26,384,610
B.1100(a)(15)(A)	3330872401	GMCB-VHCURES Database Implementation	Operating expenses	620,000
B.1100(a)(15)(A)	3330872401	GMCB-VHCURES Database Implementation	Total	620,000
B.1100(a)(15)(A)	3330872401	GMCB-VHCURES Database Implementation	Source of funds	
B.1100(a)(15)(A)	3330872401	GMCB-VHCURES Database Implementation	General fund	620,000
B.1100(a)(15)(A)	3330872401	GMCB-VHCURES Database Implementation	Total (Fund)	620,000
B.1100(a)(15)(B)	3330872402	GMCB-Health Finance Database Implementation	Operating expenses	120,500
B.1100(a)(15)(B)	3330872402	GMCB-Health Finance Database Implementation	Total	120,500
B.1100(a)(15)(B)	3330872402	GMCB-Health Finance Database Implementation	Source of funds	
B.1100(a)(15)(B)	3330872402	GMCB-Health Finance Database Implementation	General fund	120,500
B.1100(a)(15)(B)	3330872402	GMCB-Health Finance Database Implementation	Total (Fund)	120,500
B.1100(a)(15)(C)	3330872403	GMCB-Health Resources Allocation Plan Tool Development	Operating expenses	50,000
B.1100(a)(15)(C)	3330872403	GMCB-Health Resources Allocation Plan Tool Development	Total	50,000
B.1100(a)(15)(C)	3330872403	GMCB-Health Resources Allocation Plan Tool Development	Source of funds	
B.1100(a)(15)(C)	3330872403	GMCB-Health Resources Allocation Plan Tool Development	General fund	50,000
B.1100(a)(15)(C)	3330872403	GMCB-Health Resources Allocation Plan Tool Development	Total (Fund)	50,000
B.1100(a)(20)(A)	4100872401	DOL-New American Labor Force	Operating expenses	200,000
B.1100(a)(20)(A)	4100872401	DOL-New American Labor Force	Total	200,000
B.1100(a)(20)(A)	4100872401	DOL-New American Labor Force	Source of funds	
B.1100(a)(20)(A)	4100872401	DOL-New American Labor Force	General fund	200,000
B.1100(a)(20)(A)	4100872401	DOL-New American Labor Force	Total (Fund)	200,000
B.1100(a)(20)(B)	4100872402	DOL-Workforce Dev Work-based Learning & Training Funds	Grants	1,000,000
B.1100(a)(20)(B)	4100872402	DOL-Workforce Dev Work-based Learning & Training Funds	Total	1,000,000
B.1100(a)(20)(B)	4100872402	DOL-Workforce Dev Work-based Learning & Training Funds	Source of funds	
B.1100(a)(20)(B)	4100872402	DOL-Workforce Dev Work-based Learning & Training Funds	General fund	1,000,000
B.1100(a)(20)(B)	4100872402	DOL-Workforce Dev Work-based Learning & Training Funds	Total (Fund)	1,000,000
B.1100(a)(21)(A)	6100872401	ANR-Refrigerant Management	Grants	700,000
B.1100(a)(21)(A)	6100872401	ANR-Refrigerant Management	Total	700,000
B.1100(a)(21)(A)	6100872401	ANR-Refrigerant Management	Source of funds	
B.1100(a)(21)(A)	6100872401	ANR-Refrigerant Management	General fund	700,000
B.1100(a)(21)(A)	6100872401	ANR-Refrigerant Management	Total (Fund)	700,000
B.1100(a)(21)(B)	6100872402	ANR-Climate Office Technical Analyses, Tools and Training	Personal Services	900,000
B.1100(a)(21)(B)	6100872402	ANR-Climate Office Technical Analyses, Tools and Training	Total	900,000
B.1100(a)(21)(B)	6100872402	ANR-Climate Office Technical Analyses, Tools and Training	Source of funds	
B.1100(a)(21)(B)	6100872402	ANR-Climate Office Technical Analyses, Tools and Training	General fund	900,000
B.1100(a)(21)(B)	6100872402	ANR-Climate Office Technical Analyses, Tools and Training	Total (Fund)	900,000
B.1100(a)(21)(C)	6100872403	ANR-Clean Heat Homes	Grants	5,000,000
B.1100(a)(21)(C)	6100872403	ANR-Clean Heat Homes	Total	5,000,000
B.1100(a)(21)(C)	6100872403	ANR-Clean Heat Homes	Source of funds	
B.1100(a)(21)(C)	6100872403	ANR-Clean Heat Homes	General fund	5,000,000
B.1100(a)(21)(C)	6100872403	ANR-Clean Heat Homes	Total (Fund)	5,000,000
B.1100(a)(21)(D)	6100872404	ANR-Environmental Justice Positions	Personal Services	300,000
B.1100(a)(21)(D)	6100872404	ANR-Environmental Justice Positions	Total	300,000
B.1100(a)(21)(D)	6100872404	ANR-Environmental Justice Positions	Source of funds	
B.1100(a)(21)(D)	6100872404	ANR-Environmental Justice Positions	General fund	300,000
B.1100(a)(21)(D)	6100872404	ANR-Environmental Justice Positions	Total (Fund)	300,000
B.1100(a)(22)	6120872401	DFW-Wildlife Crop Damage Payment	Grants	150,000
B.1100(a)(22)	6120872401	DFW-Wildlife Crop Damage Payment	Total	150,000
B.1100(a)(22)	6120872401	DFW-Wildlife Crop Damage Payment	Source of funds	
B.1100(a)(22)	6120872401	DFW-Wildlife Crop Damage Payment	General fund	150,000
B.1100(a)(22)	6120872401	DFW-Wildlife Crop Damage Payment	Total (Fund)	150,000
B.1100(a)(23)(A)	6130872401	FPR-Parks Staff Housing	Personal Services	500,000
B.1100(a)(23)(A)	6130872401	FPR-Parks Staff Housing	Total	500,000
B.1100(a)(23)(A)	6130872401	FPR-Parks Staff Housing	Source of funds	
B.1100(a)(23)(A)	6130872401	FPR-Parks Staff Housing	General fund	500,000
B.1100(a)(23)(A)	6130872401	FPR-Parks Staff Housing	Total (Fund)	500,000
B.1100(a)(23)(B)	6130872402	FPR-Outdoor Recreation Grant Match for Small Communities	Grants	1,000,000
B.1100(a)(23)(B)	6130872402	FPR-Outdoor Recreation Grant Match for Small Communities	Total	1,000,000
B.1100(a)(23)(B)	6130872402	FPR-Outdoor Recreation Grant Match for Small Communities	Source of funds	
B.1100(a)(23)(B)	6130872402	FPR-Outdoor Recreation Grant Match for Small Communities	General fund	1,000,000
B.1100(a)(23)(B)	6130872402	FPR-Outdoor Recreation Grant Match for Small Communities	Total (Fund)	1,000,000
B.1100(a)(23)(C)	6130872403	FPR-EAB Mitigation / Low Income Heating Assistance	Personal Services	500,000
B.1100(a)(23)(C)	6130872403	FPR-EAB Mitigation / Low Income Heating Assistance	Total	500,000
B.1100(a)(23)(C)	6130872403	FPR-EAB Mitigation / Low Income Heating Assistance	Source of funds	
B.1100(a)(23)(C)	6130872403	FPR-EAB Mitigation / Low Income Heating Assistance	General fund	500,000
B.1100(a)(23)(C)	6130872403	FPR-EAB Mitigation / Low Income Heating Assistance	Total (Fund)	500,000
B.1101(a)(7)(D)	6130872404	FPR-IJA - 4 Limited Service Water Quality Positions	Personal Services	402,525
B.1101(a)(7)(D)	6130872404	FPR-IJA - 4 Limited Service Water Quality Positions	Total	402,525
B.1101(a)(7)(D)	6130872404	FPR-IJA - 4 Limited Service Water Quality Positions	Source of funds	
B.1101(a)(7)(D)	6130872404	FPR-IJA - 4 Limited Service Water Quality Positions	Federal funds	402,525
B.1101(a)(7)(D)	6130872404	FPR-IJA - 4 Limited Service Water Quality Positions	Total (Fund)	402,525
B.1101(a)(5)(A)	6130872405	FPR-CWF - 1 Limited Service Water Quality Position	Personal Services	93,613
B.1101(a)(5)(A)	6130872405	FPR-CWF - 1 Limited Service Water Quality Position	Total	93,613
B.1101(a)(5)(A)	6130872405	FPR-CWF - 1 Limited Service Water Quality Position	Source of funds	
B.1101(a)(5)(A)	6130872405	FPR-CWF - 1 Limited Service Water Quality Position	Special funds	93,613
B.1101(a)(5)(A)	6130872405	FPR-CWF - 1 Limited Service Water Quality Position	Total (Fund)	93,613
B.1100(a)(24)(A)	6140872401	DEC-Healthy Homes Initiative	Personal Services	1,000,000
B.1100(a)(24)(A)	6140872401	DEC-Healthy Homes Initiative	Grants	9,000,000
B.1100(a)(24)(A)	6140872401	DEC-Healthy Homes Initiative	Total	10,000,000
B.1100(a)(24)(A)	6140872401	DEC-Healthy Homes Initiative	Source of funds	
B.1100(a)(24)(A)	6140872401	DEC-Healthy Homes Initiative	General fund	10,000,000
B.1100(a)(24)(A)	6140872401	DEC-Healthy Homes Initiative	Total (Fund)	10,000,000
B.1100(a)(24)(B)	6140872402	DEC-BRELLA / Brownfields One-Time	Personal Services	2,500,000



B.1100(a)(24)(B)	6140872402	DEC-BRELLA / Brownfields One-Time	Total		2,500,000
B.1100(a)(24)(B)	6140872402	DEC-BRELLA / Brownfields One-Time		Source of funds	
B.1100(a)(24)(B)	6140872402	DEC-BRELLA / Brownfields One-Time	General fund		2,500,000
B.1100(a)(24)(B)	6140872402	DEC-BRELLA / Brownfields One-Time	Total (Fund)		2,500,000
B.1101(a)(2)(A)	6140872403	DEC-PFAS Remediation	Grants		9,000,000
B.1101(a)(2)(A)	6140872403	DEC-PFAS Remediation	Total		9,000,000
B.1101(a)(2)(A)	6140872403	DEC-PFAS Remediation		Source of funds	
B.1101(a)(2)(A)	6140872403	DEC-PFAS Remediation	Special funds		9,000,000
B.1101(a)(2)(A)	6140872403	DEC-PFAS Remediation	Total (Fund)		9,000,000
B.1100(a)(24)(C)	6140872404	DEC-PFAS Technical Assistance	Personal Services		1,000,000
B.1100(a)(24)(C)	6140872404	DEC-PFAS Technical Assistance	Total		1,000,000
B.1100(a)(24)(C)	6140872404	DEC-PFAS Technical Assistance		Source of funds	
B.1100(a)(24)(C)	6140872404	DEC-PFAS Technical Assistance	General fund		1,000,000
B.1100(a)(24)(C)	6140872404	DEC-PFAS Technical Assistance	Total (Fund)		1,000,000
B.1100(a)(24)(D)	6140872405	DEC-Emissions Repair Program (FY24-FY27)	Personal Services		1,000,000
B.1100(a)(24)(D)	6140872405	DEC-Emissions Repair Program (FY24-FY27)	Total		1,000,000
B.1100(a)(24)(D)	6140872405	DEC-Emissions Repair Program (FY24-FY27)		Source of funds	
B.1100(a)(24)(D)	6140872405	DEC-Emissions Repair Program (FY24-FY27)	General fund		1,000,000
B.1100(a)(24)(D)	6140872405	DEC-Emissions Repair Program (FY24-FY27)	Total (Fund)		1,000,000
B.1100(a)(25)(A)	6215872401	NRB-Digitization NRB Records	Personal Services		200,000
B.1100(a)(25)(A)	6215872401	NRB-Digitization NRB Records	Operating expenses		800,000
B.1100(a)(25)(A)	6215872401	NRB-Digitization NRB Records	Total		1,000,000
B.1100(a)(25)(A)	6215872401	NRB-Digitization NRB Records		Source of funds	
B.1100(a)(25)(A)	6215872401	NRB-Digitization NRB Records	General fund		1,000,000
B.1100(a)(25)(A)	6215872401	NRB-Digitization NRB Records	Total (Fund)		1,000,000
B.1100(a)(25)(B)	6215872402	NRB-Contract for Act 250 Study	Operating expenses		200,000
B.1100(a)(25)(B)	6215872402	NRB-Contract for Act 250 Study	Total		200,000
B.1100(a)(25)(B)	6215872402	NRB-Contract for Act 250 Study		Source of funds	
B.1100(a)(25)(B)	6215872402	NRB-Contract for Act 250 Study	General fund		200,000
B.1100(a)(25)(B)	6215872402	NRB-Contract for Act 250 Study	Total (Fund)		200,000
B.1100(a)(26)	7100872401	ACCD-Vermont 250th Commission	Personal Services		117,000
B.1100(a)(26)	7100872401	ACCD-Vermont 250th Commission	Total		117,000
B.1100(a)(26)	7100872401	ACCD-Vermont 250th Commission		Source of funds	
B.1100(a)(26)	7100872401	ACCD-Vermont 250th Commission	General fund		117,000
B.1100(a)(26)	7100872401	ACCD-Vermont 250th Commission	Total (Fund)		117,000
B.1100(a)(27)(A)	7110872401	HCD-Land Value Tax Feasibility Study	Personal Services		150,000
B.1100(a)(27)(A)	7110872401	HCD-Land Value Tax Feasibility Study	Total		150,000
B.1100(a)(27)(A)	7110872401	HCD-Land Value Tax Feasibility Study		Source of funds	
B.1100(a)(27)(A)	7110872401	HCD-Land Value Tax Feasibility Study	General fund		150,000
B.1100(a)(27)(A)	7110872401	HCD-Land Value Tax Feasibility Study	Total (Fund)		150,000
B.1100(a)(27)(B)	7110872402	HCD-Rental Housing Development Proposal ("Missing Middle")	Grants		20,000,000
B.1100(a)(27)(B)	7110872402	HCD-Rental Housing Development Proposal ("Missing Middle")	Total		20,000,000
B.1100(a)(27)(B)	7110872402	HCD-Rental Housing Development Proposal ("Missing Middle")		Source of funds	
B.1100(a)(27)(B)	7110872402	HCD-Rental Housing Development Proposal ("Missing Middle")	General fund		20,000,000
B.1100(a)(27)(B)	7110872402	HCD-Rental Housing Development Proposal ("Missing Middle")	Total (Fund)		20,000,000
B.1100(a)(27)(C)	7110872403	HCD-VHIP Program Changes	Grants		15,000,000
B.1100(a)(27)(C)	7110872403	HCD-VHIP Program Changes	Total		15,000,000
B.1100(a)(27)(C)	7110872403	HCD-VHIP Program Changes		Source of funds	
B.1100(a)(27)(C)	7110872403	HCD-VHIP Program Changes	General fund		15,000,000
B.1100(a)(27)(C)	7110872403	HCD-VHIP Program Changes	Total (Fund)		15,000,000
B.1100(a)(27)(D)	7110872404	HCD-Muni & Regional Planning Funding for zoning changes	Grants		500,000
B.1100(a)(27)(D)	7110872404	HCD-Muni & Regional Planning Funding for zoning changes	Total		500,000
B.1100(a)(27)(D)	7110872404	HCD-Muni & Regional Planning Funding for zoning changes		Source of funds	
B.1100(a)(27)(D)	7110872404	HCD-Muni & Regional Planning Funding for zoning changes	General fund		500,000
B.1100(a)(27)(D)	7110872404	HCD-Muni & Regional Planning Funding for zoning changes	Total (Fund)		500,000
B.1100(a)(28)(A)	7120872401	DED-Vermont Training Program	Personal Services		100,000
B.1100(a)(28)(A)	7120872401	DED-Vermont Training Program	Grants		4,900,000
B.1100(a)(28)(A)	7120872401	DED-Vermont Training Program	Total		5,000,000
B.1100(a)(28)(A)	7120872401	DED-Vermont Training Program		Source of funds	
B.1100(a)(28)(A)	7120872401	DED-Vermont Training Program	General fund		5,000,000
B.1100(a)(28)(A)	7120872401	DED-Vermont Training Program	Total (Fund)		5,000,000
B.1100(a)(28)(B)	7120872402	DED-Brownfields Redevelopment Funding	Personal Services		100,000
B.1100(a)(28)(B)	7120872402	DED-Brownfields Redevelopment Funding	Grants		9,900,000
B.1100(a)(28)(B)	7120872402	DED-Brownfields Redevelopment Funding	Total		10,000,000
B.1100(a)(28)(B)	7120872402	DED-Brownfields Redevelopment Funding		Source of funds	
B.1100(a)(28)(B)	7120872402	DED-Brownfields Redevelopment Funding	General fund		10,000,000
B.1100(a)(28)(B)	7120872402	DED-Brownfields Redevelopment Funding	Total (Fund)		10,000,000
B.1100(a)(28)(C)	7120872403	DED-New & Relocated Worker Grants	Personal Services		100,000
B.1100(a)(28)(C)	7120872403	DED-New & Relocated Worker Grants	Grants		3,900,000
B.1100(a)(28)(C)	7120872403	DED-New & Relocated Worker Grants	Total		4,000,000
B.1100(a)(28)(C)	7120872403	DED-New & Relocated Worker Grants		Source of funds	
B.1100(a)(28)(C)	7120872403	DED-New & Relocated Worker Grants	General fund		4,000,000
B.1100(a)(28)(C)	7120872403	DED-New & Relocated Worker Grants	Total (Fund)		4,000,000
B.1100(a)(28)(D)	7120872404	DED-Regional Investment & Growth Fund	Personal Services		50,000
B.1100(a)(28)(D)	7120872404	DED-Regional Investment & Growth Fund	Grants		9,950,000
B.1100(a)(28)(D)	7120872404	DED-Regional Investment & Growth Fund	Total		10,000,000
B.1100(a)(28)(D)	7120872404	DED-Regional Investment & Growth Fund		Source of funds	
B.1100(a)(28)(D)	7120872404	DED-Regional Investment & Growth Fund	General fund		10,000,000
B.1100(a)(28)(D)	7120872404	DED-Regional Investment & Growth Fund	Total (Fund)		10,000,000
B.1100(a)(28)(E)	7120872405	DED-VT Council on Rural Dev. - match for \$10M HUD grant	Personal Services		18,000
B.1100(a)(28)(E)	7120872405	DED-VT Council on Rural Dev. - match for \$10M HUD grant	Total		18,000
B.1100(a)(28)(E)	7120872405	DED-VT Council on Rural Dev. - match for \$10M HUD grant		Source of funds	
B.1100(a)(28)(E)	7120872405	DED-VT Council on Rural Dev. - match for \$10M HUD grant	General fund		18,000
B.1100(a)(28)(E)	7120872405	DED-VT Council on Rural Dev. - match for \$10M HUD grant	Total (Fund)		18,000
B.1100(a)(28)(F)	7120872406	DED-Innovate NEK Build to Scale	Grants		350,000
B.1100(a)(28)(F)	7120872406	DED-Innovate NEK Build to Scale	Total		350,000
B.1100(a)(28)(F)	7120872406	DED-Innovate NEK Build to Scale		Source of funds	
B.1100(a)(28)(F)	7120872406	DED-Innovate NEK Build to Scale	General fund		350,000

B.1100(a)(28)(F)	7120872406	DED-Innovate NEK Build to Scale	Total (Fund)	350,000
B.1100(a)(29)	8100872401	AOT-Rail Trail Community Connection Grants	Grants	3,000,000
B.1100(a)(29)	8100872401	AOT-Rail Trail Community Connection Grants	Total	3,000,000
B.1100(a)(29)	8100872401	AOT-Rail Trail Community Connection Grants	Source of funds	
B.1100(a)(29)	8100872401	AOT-Rail Trail Community Connection Grants	General fund	3,000,000
B.1100(a)(29)	8100872401	AOT-Rail Trail Community Connection Grants	Total (Fund)	3,000,000
B.1100(a)(30)	9150872401	VHCB-One-time to fund at FY23 base level	Grants	10,000,000
B.1100(a)(30)	9150872401	VHCB-One-time to fund at FY23 base level	Total	10,000,000
B.1100(a)(30)	9150872401	VHCB-One-time to fund at FY23 base level	Source of funds	
B.1100(a)(30)	9150872401	VHCB-One-time to fund at FY23 base level	General fund	10,000,000
B.1100(a)(30)	9150872401	VHCB-One-time to fund at FY23 base level	Total (Fund)	10,000,000
B.1100		Total One-Times	Total one-times	364,518,824
B.1100		Total One-Times	Personal services	66,090,190
B.1100		Total One-Times	Operating expenses	33,924,980
B.1100		Total One-Times	Grants	264,503,654
B.1100		Total One-Times	Source of funds	
B.1100		Total One-Times	General fund	288,923,549
B.1001		Total One-Times	Transportation fund	2,500,000
B.1100		Total One-Times	Special funds	27,043,613
B.1100		Total One-Times	Coronavirus State Fiscal Recovery Fund	-
B.1100		Total One-Times	Federal funds	25,872,862
B.1100		Total One-Times	Global Commitment fund	20,178,800
B.1100		Total One-Times	Interdepartmental transfers	-
B.1100		Total One-Times	ARPA Capital Projects Fund	-
B.1100		Total One-Times	Total (Fund)	364,518,824
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services	1,692,959,969
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses	979,696,927
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants	7,904,681,471
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,577,338,367
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds	
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	2,316,461,700
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	335,066,110
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	25,229,215
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	422,211,956
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,474,439
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	25,265,312
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,921,090
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	2,079,364,195
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARPA Capital Projects Fund	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	3,103,982,400
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,904,262,155
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	229,234,960
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	69,093,018
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	11,175,979
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	13,820,611
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	5,557,257
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,192,970
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total (Fund)	10,577,338,367
		***OTHER BILLS***		-
		Total Other Bills	Total other bills	-
		Total Other Bills	Personal services	-
		Total Other Bills	Operating expenses	-
		Total Other Bills	Grants	-
		Total Other Bills	Source of funds	
		Total Other Bills	General fund	-
		Total Other Bills	Special funds	-
		Total Other Bills	Coronavirus State Fiscal Recovery Fund	-
		Total Other Bills	ARPA Capital Projects Fund	-
		Total Other Bills	Education fund	-
		Total Other Bills	Federal funds	-
		Total Other Bills	Global Commitment fund	-
		Total Other Bills	Total (Fund)	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services	1,692,959,969
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses	979,696,927
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants	7,904,681,471
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,577,338,367
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds	
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	2,316,461,700
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	335,066,110
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	25,229,215
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	422,211,956
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,474,439
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	25,265,312
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,921,090
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	2,079,364,195
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARPA Capital Projects Fund	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	3,103,982,400
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,904,262,155
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	229,234,960
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	69,093,018
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	11,175,979

TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	13,820,611
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	5,557,257
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,192,970
TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total (Fund)	10,577,338,367