KEY CODE	Summar y Keys	Departm ent Keys	Sec.#	Dept. ID	2024 APPROPRIATIONS BILL		2024 Governor's Recommend
PS	GG	SOA	B.100	1100010000	*** GENERAL GOVERNMENT *** Secretary of Administration - Secretary's Office	Personal services	2,443,09
OE	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Operating expenses	160,849
GR T1	_GG GG	SOA SOA	B.100 B.100	1100010000 1100010000	Secretary of Administration - Secretary's Office Secretary of Administration - Secretary's Office	Grants Total	100,000 2,703,946
11	_66	SUA	B.100	1100010000	Secretary of Administration - Secretary's Office	Source of funds	2,703,940
3F	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	General fund	1,959,270
F	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Special funds	100,000
SF	GG	SOA	B.100	1100010000	Secretary of Administration - Secretary's Office	Internal service funds	403,239
DT 72	_GG GG	SOA SOA	B.100 B.100	1100010000 1100010000	Secretary of Administration - Secretary's Office Secretary of Administration - Secretary's Office	Interdepartmental transfers Total (Fund)	241,437 2,703,946
s	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Personal services	1,374,39
E	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Operating expenses	138,363
[1	GG	SOA	B.101	1100090000	Secretary of Administration - Finance	Total	1,512,756
DT	GG	SOA	B.101 B.101	1100090000 1100090000	Secretary of Administration - Finance Secretary of Administration - Finance	Source of funds Interdepartmental transfers	1,512,756
) 2	_GG	SOA	B.101	1100090000	Secretary of Administration - Finance Secretary of Administration - Finance	Total (Fund)	1,512,756
s	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Personal services	895,05
E	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Operating expenses	91,550
1	GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total	986,601
SF	GG	INSUR	B.102 B.102	1100100000 1100100000	Secretary of Administration - Workers' Compensation Insurance Secretary of Administration - Workers' Compensation Insurance	Source of funds Internal service funds	986,601
·2	_GG	INSUR	B.102	1100100000	Secretary of Administration - Workers' Compensation Insurance	Total (Fund)	986,601
s	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Personal services	545,717
ÞΕ	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Operating expenses	63,558
1	GG	INSUR	B.103	1100110000	Secretary of Administration - General Liability Insurance	Total	609,275
			B.103	1100110000	Secretary of Administration - General Liability Insurance	Source of funds	200.075
SF	_GG	INSUR	B.103 B.103	1100110000 1100110000	Secretary of Administration - General Liability Insurance Secretary of Administration - General Liability Insurance	Internal service funds Total (Fund)	609,275 609,275
'2 'S	GG GG	INSUR	B.104	1100110000	Secretary of Administration - General Liability Insurance Secretary of Administration - All Other Insurance	Personal services	196,464
)E	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Operating expenses	54,633
1	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Total	251,097
			B.104	1100120000	Secretary of Administration - All Other Insurance	Source of funds	
SF	GG	INSUR	B.104	1100120000	Secretary of Administration - All Other Insurance	Internal service funds	251,097
72 PS	GG GG	ADS	B.104 B.105	1100120000 1105500000	Secretary of Administration - All Other Insurance Agency of Digital Services	Total (Fund) Personal services	251,097 102,479,935
DE .	GG	ADS	B.105	1105500000	Agency of Digital Services	Operating expenses	36,148,517
1	GG	ADS	B.105	1105500000	Agency of Digital Services	Total	138,628,452
	_		B.105	1105500000	Agency of Digital Services	Source of funds	
3F	GG	ADS	B.105	1105500000	Agency of Digital Services	General fund	186,726
F	GG	ADS	B.105	1105500000	Agency of Digital Services	Special funds	471,611
SF 2	_GG GG	ADS ADS	B.105 B.105	1105500000 1105500000	Agency of Digital Services Agency of Digital Services	Internal service funds Total (Fund)	137,970,115 138,628,452
S	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Personal services	1,456,438
)E	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Operating expenses	306,717
1	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	Total	1,763,155
	_		B.106	1110003000	Finance and Management - Budget and Management	Source of funds	
3F	GG	FIN	B.106	1110003000	Finance and Management - Budget and Management	General fund	1,143,286
SF T2	GG GG	FIN FIN	B.106 B.106	1110003000 1110003000	Finance and Management - Budget and Management Finance and Management - Budget and Management	Internal service funds Total (Fund)	619,869 1,763,155
PS	GG	FIN	B.107	1115001000	Finance and Management - Budget and Management Finance and Management - Financial Operations	Personal services	2,555,838
DE .	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Operating expenses	810,848
Γ1	GG	FIN	B.107	1115001000	Finance and Management - Financial Operations	Total	3,366,686
	_		B.107	1115001000	Finance and Management - Financial Operations	Source of funds	
SF	_GG	FIN	B.107 B.107	1115001000	Finance and Management - Financial Operations	Internal service funds Total (Fund)	3,366,686 3,366,686
Γ2 PS	GG GG	FIN HR	B.108	1115001000 1120010000	Finance and Management - Financial Operations Human Resources - Operations	Personal services	10.175.933
DE .	_GG	HR	B.108	1120010000	Human Resources - Operations	Operating expenses	1,483,759
11	GG	HR	B.108	1120010000	Human Resources - Operations	Total	11,659,692
	_		B.108	1120010000	Human Resources - Operations	Source of funds	
SF SF	GG	HR	B.108	1120010000	Human Resources - Operations	General fund	1,777,169
SF	_GG GG	HR HR	B.108 B.108	1120010000 1120010000	Human Resources - Operations Human Resources - Operations	Special funds Internal service funds	263,589 9,127,114
DT	_GG	HR	B.108	1120010000	Human Resources - Operations	Interdepartmental transfers	491,820
2	GG	HR	B.108	1120010000	Human Resources - Operations	Total (Fund)	11,659,692
S	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Personal services	1,909,749
DE	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	693,001
1	GG	HR	B.108.1	1120080000 1120080000	Human Resources - VTHR Operations	Total Source of funds	2,602,750
SF	GG	HR	B.108.1 B.108.1	1120080000	Human Resources - VTHR Operations Human Resources - VTHR Operations	Source of funds Internal service funds	2,602,750
2	GG	HR	B.108.1	1120080000	Human Resources - VTHR Operations	Total (Fund)	2,602,750
s	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Personal services	1,140,195
Œ	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Operating expenses	655,062
11	GG	HR	B.109	1125000000	Human Resources - Employee Benefits & Wellness	Total	1,795,257
ee.		ue	B.109	1125000000	Human Resources - Employee Benefits & Wellness Human Resources - Employee Benefits & Wellness	Source of funds	:
SF T2	GG GG	HR HR	B.109 B.109	1125000000 1125000000	Human Resources - Employee Benefits & Wellness Human Resources - Employee Benefits & Wellness	Internal service funds Total (Fund)	1,795,257 1,795,257
PS	GG	LIB	B.110	1130030000	Libraries	Personal services	2,404,179
)E	GG	LIB	B.110	1130030000	Libraries	Operating expenses	906,958
R	GG	LIB	B.110	1130030000	Libraries	Grants	230,214
1	GG	LIB	B.110	1130030000	Libraries	Total	3,541,35
-		LIB	B.110	1130030000	Libraries	Source of funds	0.000 - :
F F	_GG GG	LIB LIB	B.110 B.110	1130030000 1130030000	Libraries Libraries	General fund Special funds	2,088,614 73,614
F	_GG	LIB	B.110	1130030000	Libraries	Federal funds	1,251,24
)T	GG	LIB	B.110	1130030000	Libraries	Interdepartmental transfers	127,879
2	GG	LIB	B.110	1130030000	Libraries	Total (Fund)	3,541,351
S	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Personal services	25,023,254
E	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Operating expenses	5,787,49
1	GG	TAX	B.111 B.111	1140010000 1140010000	Tax - Administration/Collection Tax - Administration/Collection	Total Source of funds	30,810,74
F	GG	TAX	B.111 B.111	1140010000	Tax - Administration/Collection Tax - Administration/Collection	General fund	22,406,47
F	_GG	TAX	B.111	1140010000	Tax - Administration/Collection	Special funds	8,359,270
)T	_GG	TAX	B.111	1140010000	Tax - Administration/Collection	Interdepartmental transfers	45,000
	GG	TAX	B.111	1140010000	Tax - Administration/Collection	Total (Fund)	30,810,745
2			B.112	1150100000	Buildings and General Services - Administration	Demonal consisce	988,938
S E	GG GG	BGS BGS	B.112	1150100000	Buildings and General Services - Administration	Personal services Operating expenses	33356

_	_		D 440	1150100000	Buildings and Canaral Services Administration		Course of funds	
IDT	 GG	BGS	B.112 B.112	1150100000 1150100000	Buildings and General Services - Administration Buildings and General Services - Administration	Interdepartmental transfers	Source of funds	1,322,499
T2	GG	BGS	B.112	1150100000	Buildings and General Services - Administration	Total (Fund)		1,322,499
PS	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Personal services		45,644
OE T1	_GG	BGS BGS	B.113 B.113	1150300000 1150300000	Buildings and General Services - Engineering Buildings and General Services - Engineering	Operating expenses Total		1,230,723 1,276,367
	GG	ВОЗ	B.113	1150300000	Buildings and General Services - Engineering Buildings and General Services - Engineering	Total	Source of funds	1,270,307
GF	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	General fund		1,276,367
IDT	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Interdepartmental transfers		
T2	GG	BGS	B.113	1150300000	Buildings and General Services - Engineering	Total (Fund)		1,276,367
PS OE	GG GG	BGS BGS	B.113.1 B.113.1	1180010000 1180010000	Buildings and General Services Engineering - Capital Projects Buildings and General Services Engineering - Capital Projects	Personal services Operating expenses		2,730,738 500,000
T1	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Total		3,230,738
			B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects		Source of funds	0,200,000
GF	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	General fund		2,730,738
IDT	GG	BGS	B.113.1	1180010000	Buildings and General Services Engineering - Capital Projects	Interdepartmental transfers		500,000
T2 PS	GG GG	BGS BGS	B.113.1 B.114	1180010000 1150400000	Buildings and General Services Engineering - Capital Projects Buildings and General Services - Information Centers	Total (Fund) Personal services		3,230,738 3,646,408
OE	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers Buildings and General Services - Information Centers	Operating expenses		1,801,847
GR	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Grants		.,,
T1	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Total		5,448,255
	_		B.114	1150400000	Buildings and General Services - Information Centers		Source of funds	
GF	_GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	General fund		668,401
TF SF	GG GG	BGS BGS	B.114 B.114	1150400000 1150400000	Buildings and General Services - Information Centers Buildings and General Services - Information Centers	Transportation fund Special funds		4,235,134 544,720
T2	GG	BGS	B.114	1150400000	Buildings and General Services - Information Centers	Total (Fund)		5,448,255
PS	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Personal services		1,670,521
OE	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Operating expenses		191,576
T1	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Total	0	1,862,097
GF	GG	BGS	B.115 B.115	1150500000 1150500000	Buildings and General Services - Purchasing Buildings and General Services - Purchasing	General fund	Source of funds	1,481,008
IDT	GG GG	BGS	B.115 B.115	1150500000	Buildings and General Services - Purchasing Buildings and General Services - Purchasing	Interdepartmental transfers		381,089
T2	GG	BGS	B.115	1150500000	Buildings and General Services - Purchasing	Total (Fund)		1,862,097
PS	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Personal services		800,527
OE	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Operating expenses		173,126
T1	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Total	Course of 6 4-	973,653
GF	GG	BGS	B.116 B.116	1160050000 1160050000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services	General fund	Source of funds	87,613
ISF	GG	BGS	B.116 B.116	1160050000	Buildings and General Services - Postal Services Buildings and General Services - Postal Services	Internal service funds		886,040
T2	GG	BGS	B.116	1160050000	Buildings and General Services - Postal Services	Total (Fund)		973,653
PS	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Personal services		898,526
OE	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Operating expenses		208,536
T1	GG	BGS	B.117 B.117	1160100000	Buildings and General Services - Copy Center	Total	Source of funds	1,107,062
ISF	GG	BGS	B.117	1160100000 1160100000	Buildings and General Services - Copy Center Buildings and General Services - Copy Center	Internal service funds	Source or runus	1,107,062
T2	GG	BGS	B.117	1160100000	Buildings and General Services - Copy Center	Total (Fund)		1,107,062
PS	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Personal services		888,607
OE	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Operating expenses		245,134
T1	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services	Total		1,133,741
ISF	GG	BGS	B.118 B.118	1160150000 1160150000	Buildings and General Services - Fleet Management Services Buildings and General Services - Fleet Management Services	Internal service funds	Source of funds	1,133,741
T2	GG	BGS	B.118	1160150000	Buildings and General Services - Fleet Management Services Buildings and General Services - Fleet Management Services	Total (Fund)		1,133,741
PS	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Personal services		1,100,711
OE	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Operating expenses		4,298
T1	GG	BGS	B.119	1160200000	Buildings and General Services - Federal Surplus Property	Total		4,298
			B.119	1160200000	Buildings and General Services - Federal Surplus Property	Fatamala da da	Source of funds	4.000
ENT T2	GG GG	BGS BGS	B.119 B.119	1160200000 1160200000	Buildings and General Services - Federal Surplus Property Buildings and General Services - Federal Surplus Property	Enterprise funds Total (Fund)		4,298 4,298
PS	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Personal services		340,128
OE	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Operating expenses		169,529
T1	GG	BGS	B.120	1160250000	Buildings and General Services - State Surplus Property	Total		509,657
			B.120	1160250000	Buildings and General Services - State Surplus Property		Source of funds	500.057
T2	GG GG	BGS BGS	B.120 B.120	1160250000 1160250000	Buildings and General Services - State Surplus Property Buildings and General Services - State Surplus Property	Internal service funds Total (Fund)		509,657 509,657
PS	GG	BGS	B.121	1160300000	Buildings and General Services - State Surplus Property Buildings and General Services - Property Management	Personal services		1,625,691
OE	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Operating expenses		465,485
T1	GG	BGS	B.121	1160300000	Buildings and General Services - Property Management	Total		2,091,176
10-			B.121	1160300000	Buildings and General Services - Property Management	Internal	Source of funds	0.001.17
T2	GG GG	BGS BGS	B.121 B.121	1160300000 1160300000	Buildings and General Services - Property Management Buildings and General Services - Property Management	Internal service funds Total (Fund)		2,091,176 2,091,176
PS PS	GG	BGS	B.121	1160550000	Buildings and General Services - Property Management Buildings and General Services - Fee For Space	Personal services		18,762,037
OE	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Operating expenses		17,272,131
T1	GG	BGS	B.122	1160550000	Buildings and General Services - Fee For Space	Total		36,034,168
			B.122	1160550000	Buildings and General Services - Fee For Space		Source of funds	
IDT	GG GG	BGS BGS	B.122 B.122	1160550000	Buildings and General Services - Fee For Space	Interdepartmental transfers		70,056
T2	GG GG	BGS	B.122 B.122	1160550000 1160550000	Buildings and General Services - Fee For Space Buildings and General Services - Fee For Space	Internal service funds Total (Fund)		35,964,112 36,034,168
PS	GG	GOV	B.124	1200010000	Executive office - governor's office	Personal services		1,583,965
OE	GG	GOV	B.124	1200010000	Executive office - governor's office	Operating expenses		467,778
T1	GG	GOV	B.124	1200010000	Executive office - governor's office	Total		2,051,743
CF		0011	B.124	1200010000	Executive office - governor's office	Conoral fund	Source of funds	1,801,931
GF IDT	GG GG	GOV GOV	B.124 B.124	1200010000 1200010000	Executive office - governor's office Executive office - governor's office	General fund Interdepartmental transfers		1,801,931 249,812
T2	GG	GOV	B.124 B.124	1200010000	Executive office - governor's office	Total (Fund)		2,051,743
PS	GG	LEGCOL		1215001000	Legislative Counsel	Personal services		3,633,429
OE	GG	LEGCOL	B.125	1215001000	Legislative Counsel	Operating expenses		291,348
T1	GG	LEGCOL		1215001000	Legislative Counsel	Total	Causes of the '	3,924,777
GF	GG	LEGCOL LEGCOL		1215001000 1215001000	Legislative Counsel Legislative Counsel	General fund	Source of funds	3,924,777
T2	_GG	LEGCOL		1215001000	Legislative Counsel	Total (Fund)		3,924,777
PS	GG	LEGIS	B.126	1210002000	Legislature	Personal services		5,898,458
OE	GG	LEGIS	B.126	1210002000	Legislature	Operating expenses		4,649,260
T1	GG	LEGIS	B.126	1210002000	Legislature	Total	_	10,547,718
<u> </u>	-00	LEGIS	B.126	1210002000	Legislature	Conoral fund	Source of funds	40 547 740
GF T2	GG GG	LEGIS LEGIS	B.126 B.126	1210002000 1210002000	Legislature Legislature	General fund Total (Fund)		10,547,718 10,547,718
	GG	LEGISIT	B.126.1	1225001000	Legislative Information Technology	Personal services		1,279,864
PS				1225001000	Legislative Information Technology	Operating expenses		663,583
	GG	LEGISIT						
PS	GG GG	LEGISIT		1225001000	Legislative Information Technology	Total		1,943,447
PS OE		LEGISIT LEGISIT	B.126.1 B.126.1 B.126.1	1225001000 1225001000 1225001000	Legislative Information Technology Legislative Information Technology Legislative Information Technology	Total General fund	Source of funds	1,943,447

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T2 PS	GG GG	JF0	B.126.1 B.127	1225001000 1220000000	Legislative Information Technology Joint Fiscal Office	Total (Fund) Personal services		1,943,447 2,517,690
OE OE	GG	JFO	B.127	1220000000	Joint Fiscal Office	Operating expenses		191,250
T1	GG	JFO	B.127	1220000000	Joint Fiscal Office	Total		2,708,940
	_		B.127	1220000000	Joint Fiscal Office		Source of funds	,,
GF	GG	JFO	B.127	1220000000	Joint Fiscal Office	General fund		2,708,940
IDT	GG	JFO	B.127	1220000000	Joint Fiscal Office	Interdepartmental transfers		
T2	GG GG	JF0 SERG	B.127 B.128	1220000000 1230001000	Joint Fiscal Office Sergeant at Arms	Total (Fund) Personal services		2,708,940 1,174,247
PS OE	GG GG	SERG	B.128	1230001000	Sergeant at Arms	Operating expenses		130,514
T1	GG	SERG	B.128	1230001000	Sergeant at Arms	Total		1,304,761
	_		B.128	1230001000	Sergeant at Arms		Source of funds	
GF	GG	SERG	B.128	1230001000	Sergeant at Arms	General fund		1,304,761
T2	GG	SERG	B.128	1230001000	Sergeant at Arms	Total (Fund)		1,304,761
PS OE	GG GG	LTG LTG	B.129 B.129	1240001000 1240001000	Lieutenant Governor Lieutenant Governor	Personal services		258,394 44,090
T1	GG	LTG	B.129	1240001000	Lieutenant Governor	Operating expenses Total		302,484
			B.129	1240001000	Lieutenant Governor		Source of funds	,
GF	GG	LTG	B.129	1240001000	Lieutenant Governor	General fund		302,484
T2	GG	LTG	B.129	1240001000	Lieutenant Governor	Total (Fund)		302,484
PS	GG	AUD	B.130	1250010000	Auditor of Accounts	Personal services		4,160,946
OE T1	GG	AUD	B.130 B.130	1250010000 1250010000	Auditor of Accounts Auditor of Accounts	Operating expenses Total		183,967 4,344,913
11	GG	AUD	B.130	1250010000	Auditor of Accounts	TOTAL	Source of funds	4,344,913
GF	GG	AUD	B.130	1250010000	Auditor of Accounts	General fund		372,808
SF	GG	AUD	B.130	1250010000	Auditor of Accounts	Special funds		53,145
ISF	GG	AUD	B.130	1250010000	Auditor of Accounts	Internal service funds		3,918,960
T2	GG	AUD	B.130	1250010000	Auditor of Accounts	Total (Fund)		4,344,913
PS OE	GG GG	TREAS TREAS	B.131 B.131	1260010000 1260010000	State Treasurer State Treasurer	Personal services Operating expenses		4,938,473 273,230
T1	GG GG	TREAS	B.131	1260010000	State Treasurer	Total		5,211,703
			B.131	1260010000	State Treasurer		Source of funds	
GF	GG	TREAS	B.131	1260010000	State Treasurer	General fund		1,541,568
SF	GG	TREAS	B.131	1260010000	State Treasurer	Special funds		3,512,161
IDT	GG	TREAS	B.131	1260010000	State Treasurer	Interdepartmental transfers		157,974
T2 PS	GG GG	TREAS	B.131 B.132	1260010000 1260160000	State Treasurer State Treasurer - Unclaimed Property	Total (Fund) Personal services		5,211,703 809,823
OE	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property State Treasurer - Unclaimed Property	Operating expenses		383,147
T1	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Total		1,192,970
	_		B.132	1260160000	State Treasurer - Unclaimed Property		Source of funds	
PPF	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Private purpose trust funds		1,192,970
T2	GG	TREAS	B.132	1260160000	State Treasurer - Unclaimed Property	Total (Fund)		1,192,970
PS OE	GG GG	RET RET	B.133 B.133	1265020000 1265020000	Vermont State Retirement System Vermont State Retirement System	Personal services Operating expenses		221,698 1,716,141
T1	GG	RET	B.133	1265020000	Vermont State Retirement System	Total		1,937,839
			B.133	1265020000	Vermont State Retirement System		Source of funds	
PEN	GG	RET	B.133	1265020000	Vermont State Retirement System	Pension trust funds		1,937,839
T2	GG	RET	B.133	1265020000	Vermont State Retirement System	Total (Fund)		1,937,839
PS OE	GG GG	RET RET	B.134 B.134	1265030000 1265030000	Municipal Employees' Retirement System	Personal services		222,371
T1	GG	RET	B.134	1265030000	Municipal Employees' Retirement System Municipal Employees' Retirement System	Operating expenses Total		1,087,587 1,309,958
			B.134	1265030000	Municipal Employees' Retirement System	Total	Source of funds	1,000,000
PEN	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Pension trust funds		1,309,958
T2	GG	RET	B.134	1265030000	Municipal Employees' Retirement System	Total (Fund)		1,309,958
T2 PS	GG GG	RET RET	B.134 B.134.1	1265030000 1266001000	Municipal Employees' Retirement System Vermont Pension Investment Commission	Total (Fund) Personal services		1,309,958 2,002,637
T2 PS OE	GG GG GG	RET RET	B.134.1 B.134.1	1265030000 1266001000 1266001000	Municipal Employees' Retirement System Vermont Pension Investment Commission Vermont Pension Investment Commission	Total (Fund) Personal services Operating expenses		1,309,958 2,002,637 248,561
T2 PS	GG GG	RET RET	B.134 B.134.1 B.134.1 B.134.1	1265030000 1266001000	Municipal Employees' Retirement System Vermont Pension Investment Commission	Total (Fund) Personal services	Source of funds	1,309,958 2,002,637
T2 PS OE	GG GG GG	RET RET	B.134.1 B.134.1	1265030000 1266001000 1266001000 1266001000	Municipal Employees' Retirement System Vermont Pension Investment Commission Vermont Pension Investment Commission Vermont Pension Investment Commission	Total (Fund) Personal services Operating expenses	Source of funds	1,309,958 2,002,637 248,561
T2 PS OE T1	GG GG GG GG	RET RET RET RET	B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1	1265030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000	Municipal Employees' Retirement System Vermont Pension Investment Commission	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund)	Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198
T2 PS OE T1 SF T2 PS	GG GG GG GG GG	RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135	1265030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services	Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 260,436
T2 PS OE T1 SF T2 PS OE	GG GG GG GG GG GG	RET RET RET RET RET LRB LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135	1265030000 1266001000 1266001000 1266001000 1266001000 1266001000 1260001000 1270000000 1270000000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board State Labor Relations Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses	Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 260,436 49,671
T2 PS OE T1 SF T2 PS	GG GG GG GG GG	RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135	1265030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board State Labor Relations Board State Labor Relations Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services		1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 260,436
T2 PS OE T1 SF T2 PS OE	GG GG GG GG GG GG	RET RET RET RET RET LRB LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135	1265030000 1266001000 1266001000 1266001000 1266001000 1266001000 1260001000 1270000000 1270000000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board State Labor Relations Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses	Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 260,436 49,671
T2 PS OE T1 SF T2 PS OE T1 GF SF	GG GG GG GG GG GG GG GG GG GG	RET RET RET RET RET LRB LRB LRB LRB LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135	1265030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds		1,309,958 2,002,637 248,561 2,251,198 2,251,198 260,436 49,671 310,107 300,531 6,788
T2 PS OE T1 SF T2 PS OE T1 GF SF IDT	GG GG GG GG GG GG GG GG GG GG	RET RET RET RET LRB LRB LRB LRB LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135	1265030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000	Municipal Employees' Retirement System Vermont Pension Investment Commission Varmont Pension Investment Commission Varmont Pension Investment Commission Vart Labor Relations Board State Labor Relations Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers		1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 260,436 49,671 310,107 300,531 6,788 2,788
T2 PS OE T1 SF T2 PS OE T1 T2 PS OE T1 T1 T1	GG GG GG GG GG GG GG GG GG GG GG	RET RET RET RET RET LRB LRB LRB LRB LRB LRB LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135	1285030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund)		1,309,958 2002,637 248,561 2,251,198 2,251,198 2,251,198 260,436 49,671 310,107 300,531 6,788 2,788
72 PS OE T1 SF T2 PS OE T1 T2 PS OE T1 T2 PS T1 T1 T2 T1 T2 T2 T2 T3 T4 T5 T5 T7 T2 T7	GG GG GG GG GG GG GG GG GG GG GG	RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135	1268030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services		1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 200,436 49,671 310,107 300,531 6,788 2,788 2,788 310,107 86,954
T2 PS OE T1 SF T2 PS OE T1 T2 PS OE T1 T1 T1	GG GG GG GG GG GG GG GG GG GG GG	RET RET RET RET RET LRB LRB LRB LRB LRB LRB LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135	1285030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund)		1,309,958 2002,637 248,561 2,251,198 2,251,198 2,251,198 260,436 49,671 310,107 300,531 6,788 2,788
72 PS OE T1 T1 SF T2 PS OE T1 T1 GF SF IDT T2 PS OE	GG GG GG GG GG GG GG GG GG GG GG GG	RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.136	1265030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board VOSHA Review Board VOSHA Review Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses		1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 200,436 49,671 310,107 300,531 6,788 2,788 310,107 86,954 15,054
72 PS OE T1 T2 PS OE T1 T2 PS OE T1 T1 T2 GF	GG GG GG GG GG GG GG GG GG GG GG GG GG	RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vosta Review Board VOSHA Review Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total General fund	Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,00,436 49,671 310,107 300,531 6,788 2,788 310,107 86,954 15,054 102,008
72 PS OE 71 SF 72 PS OE 71 72 PS OE 71 T1 GF SF IDT T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T1 T2 T2 T1 T2 T1	GG GG GG GG GG GG GG GG GG GG GG GG GG	RET RET RET RET RET RET LRB LRB LRB LRB LRB LRB VOSHA VOSHA VOSHA	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.136 B.136 B.136 B.136 B.136	1285030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vosta Pactions Board Vostha Review Board VOSHA Review Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total General fund General fund Fersonal services Operating expenses Total General fund Interdepartmental transfers	Source of funds	1,309,958 2002,637 248,561 2,251,198 2,251,198 2,251,198 260,436 49,671 310,107 300,531 6,788 2,788 310,107 86,954 15,054 102,008 51,004 51,004
72 PS OE 71 GF SF 10 GF SF 11 GF SF IDT T2 PS OE T1 T2 PS OE T1 T2 T2 T2 T2 T3 T4 T5 T5 T7	GG GG GG GG GG GG GG GG GG GG GG GG GG	RET RET RET RET RET RET LRB LRB LRB LRB LRB LRB LRB VOSHA VOSHA VOSHA VOSHA VOSHA	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vosta Review Board VOSHA Review Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Total (Fund) General fund Interdepartmental transfers Total (Fund)	Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 200,436 49,671 310,107 300,531 6,788 2,788 310,107 86,954 15,054 102,008
72 PS OE 71 SF 72 PS OE 71 72 PS OE 71 T1 GF SF IDT T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T1 T2 T2 T1 T2 T1	GG GG GG GG GG GG GG GG GG GG GG GG GG	RET RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 12800000000 12800000000 12800000000 12800000000 12800000000 12800000000 12800000000 12800000000 12800000000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vale Labor Relations Board State Labor Relations Board Vosta Review Board VOSHA Review Board Ethics Commission	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services	Source of funds	1,309,958 2002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 260,436 49,671 310,107 300,531 6,788 310,107 86,954 15,054 102,008
72 PS OE 71 72 PS OE 71 71 72 PS OE 71 71 72 PS GF IDT 72 PS OE 71 72 PS FF	GG GG GG GG GG GG GG GG GG GG GG GG GG	RET RET RET RET RET RET LRB LRB LRB LRB LRB LRB LRB VOSHA VOSHA VOSHA VOSHA VOSHA	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vosta Review Board VOSHA Review Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Total (Fund) General fund Interdepartmental transfers Total (Fund)	Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 200,436 49,671 310,107 300,531 6,788 2,788 310,107 86,954 15,054 102,008
72 PS OE T1 T2 PS OE T1 T1 T2 PS OE T1 T1 T2 PS OF T1 T2 PS OE T1 T1 T2 PS OE T1 T1 T2 T2 T1 T2 T2 T3 T4 T5 T5 T5 T7 T5 T7	GG	RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136 B.136	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 127000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vosta Labor Relations Board Vosta Review Board VOSHA Review Board Ethics Commission Ethics Commission Ethics Commission Ethics Commission Ethics Commission	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total	Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,004,36 49,671 310,107 300,531 6,788 310,107 86,954 15,054 102,008 51,004 51,004 51,004 51,004 61,004
72 PS OE 71 SF 72 PS OE 71 T2 PS OE 71 T2 PS OE T1 T1 T2 PS OE T1 T1 IDT T2 PS OE T1 IDT T2 PS OE T1 IDT T2 PS OE T1	GG	RET RET RET RET RET RET LRB LRB LRB LRB LRB VOSHA VOSHA VOSHA VOSHA ETH ETH	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136	1285030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vosta Review Board VOSHA Review Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Interdepartmental transfers Total (Fund) Interdepartmental transfers Total (Fund) Interdepartmental transfers Total	Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,00,436 49,671 310,107 300,531 6,788 2,788 310,107 86,954 15,054 102,008 51,004 102,008 147,767 41,660 189,427
72 PS OE 71 GF SF 10 T1 T2 PS OE 71 T1 T2 PS OE 71 T1 T2 PS OE 71 T1 T2 T2 T3 T4 T5 T5 T7 T5 T7	66 66 66 66 66 66 66 66 66 66 66 66 66	RET RET RET RET RET LRB LRB LRB LRB LRB VOSHA VOSHA VOSHA VOSHA ETH ETH	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vostate Labor Relations Board Vostate Labor Relations Board Vostate Labor Relations Board Vostate Review Board Ethics Commission	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Internal service funds Total (Fund)	Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 200,436 49,671 310,107 300,531 6,788 2,788 310,107 86,954 15,054 102,008 51,004 51,004 51,004 102,008 147,767 41,660 189,427
72 PS OE T1 T2 PS OE T1 T1 T2 T2 T2 T3 T4 T5 T5 T7 T5 T7 T7 T7 T7 T7 T8	GG	RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 127000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1300001000 1300001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vosha Review Board Ethics Commission	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) General fund Interdepartmental transfers Total (Fund) Internal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Grants	Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,004,36 49,671 310,107 300,531 6,788 310,107 86,954 15,054 102,008 51,004 51,004 102,008 147,767 41,660 189,427 189,427 189,427 16,250,000
72 PS OE 71 GF SF 10 T1 T2 PS OE 71 T1 T2 PS OE 71 T1 T2 PS OE 71 T1 T2 T2 T3 T4 T5 T5 T7 T5 T7	66 66 66 66 66 66 66 66 66 66 66 66 66	RET RET RET RET RET LRB LRB LRB LRB LRB VOSHA VOSHA VOSHA VOSHA ETH ETH	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1300001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vostate Labor Relations Board Vostate Labor Relations Board Vostate Labor Relations Board Vostate Review Board Ethics Commission	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Internal service funds Total (Fund)	Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 200,436 49,671 310,107 300,531 6,788 2,788 310,107 86,954 15,054 102,008 51,004 51,004 51,004 102,008 147,767 41,660 189,427
72 PS OE T1 T2 PS OE T1 T1 T2 T2 T2 T3 T4 T5 T5 T7 T5 T7 T7 T7 T7 T7 T8	GG	RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vosta Review Board VOSHA Review Board	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) General fund Interdepartmental transfers Total (Fund) Internal services Operating expenses Total Internal services Operating expenses Total Internal service funds Total (Fund) Grants	Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 3,00,531 6,788 3,10,107 3,00,531 6,788 3,10,107 86,954 15,054 102,008 51,004 51,004 102,008 147,767 41,660 189,427 189,427 189,427 16,250,000 16,250,000
72 PS OE 71 SF 72 PS OE 71 T2 PS OE 71 T2 PS OE 71 T1 T2 T2 T1 T2 T1 T2 T1 T2 T2 T1 T1 T2 T2 T1 T1 T2 T2 T1 T1 T2 T2 T1 T1 T2 T2 T1 T3 T4 T5 T7	GG GG GG GG GG GG GG G	RET RET RET RET RET RET RET LRB LRB LRB LRB LRB LRB VOSHA VOSHA VOSHA VOSHA TETH ETH HETH HREB HREB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.137 B.137 B.137 B.137	1285030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1300001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vostate Labor Relations Board State Labor Relations Board Vostate Review Board VOSHA Review Board VOS	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Internal service funds Total Internal service funds Total General fund Grants Total General fund General fund Total (Fund)	Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,300,531 6,788 2,788 310,107 86,954 15,054 102,008 51,004 102,008 147,767 41,660 189,427 189,427 189,427 189,427 189,427 16,250,000 16,250,000
72 PS OE T1 T2 PS OE T1 T1 GF SF T1 T2 PS OE T1 T1 T2 PS OE T1 T2 PS OE T1 T2 GR T1 T2 GR T1	GG	RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.137 B.137	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1300001000 1300001000 1300001000 1300001000 13100001000 1300001000 1300001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vostale Labor Relations Board Vostale Labor Relations Board Vostale Review Board VOSHA Revi	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total Total (Fund) Grants Total (Fund) Grants Total (Fund) Grants Total (Fund) Grants	Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 300,436 49,671 310,107 300,531 6,788 310,107 86,954 15,054 102,008 51,004 51,004 51,004 102,008 147,767 41,660 189,427 189,427 189,427 16,250,000 16,250,000 16,250,000 16,250,000 16,250,000 16,250,000
72 PS OE 71 SF 72 PS OE 71 T2 PS OE 71 T2 PS OE 71 T1 T2 T2 T1 T2 T1 T2 T1 T2 T2 T1 T1 T2 T2 T1 T1 T2 T2 T1 T1 T2 T2 T1 T1 T2 T2 T1 T3 T4 T5 T7	GG GG GG GG GG GG GG G	RET RET RET RET RET RET RET LRB LRB LRB LRB LRB LRB VOSHA VOSHA VOSHA VOSHA TETH ETH HETH HREB HREB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135.1 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.137 B.138	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board VOSHA Review Board VOSHA	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Internal service funds Total Internal service funds Total General fund Grants Total General fund General fund Total (Fund)	Source of funds Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,300,531 6,788 2,788 310,107 86,954 15,054 102,008 51,004 102,008 147,767 41,660 189,427 189,427 189,427 189,427 189,427 16,250,000 16,250,000
72 PS OE T1 T2 PS OE T1 T1 GF SF T1 T2 PS OE T1 T1 T2 PS OE T1 T2 PS OE T1 T2 GR T1 T2 GR T1	GG GG GG GG GG GG GG G	RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.137 B.138 B.138	1285030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1300001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vostate Labor Relations Board State Labor Relations Board Vostate Review Board Vosha Review Board Vos	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Personal services Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental fundsfers Total General fund Interdepartmental transfers Total General fund Total Grants Total General fund Total (Fund) Grants Total	Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,300,531 6,788 2,788 310,107 86,954 15,054 102,008 51,004 102,008 147,767 41,660 189,427 189,427 189,427 189,427 189,427 16,250,000 16,250,000 9,500,000 9,500,000
72 PS OE T1 SF T2 PS OE T1 GF SF IDT T2 PS OE T1 T1 T2 PS OE T1 T1 T2 GR T1 T2 GR T1 T2 GR T1 T1 T2 GR T1	GG	RET RET RET RET RET RET LRB LRB LRB LRB LRB LRB VOSHA VOSHA VOSHA VOSHA HETH ETH HREB HREB HREB RREB RREB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135.1 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.137 B.138	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board VOSHA Review Board VOSHA	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total Total (Fund) Grants Total (Fund) Grants Total (Fund) Grants Total (Fund) Grants	Source of funds Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 300,436 49,671 310,107 300,531 6,788 310,107 86,954 15,054 102,008 51,004 51,004 51,004 102,008 147,767 41,660 189,427 189,427 189,427 16,250,000 16,250,000 16,250,000 16,250,000 16,250,000 16,250,000
72 PS OE T1 SF T2 PS OE T1 GF SF IDT T2 PS OE T1 T1 GF T2 PS OE T1 T1 GF T2 GR T1 T2 GR T1 T2 GR T1	GG GG GG GG GG GG GG G	RET RET RET RET RET RET RET LRB LRB LRB LRB LRB LRB VOSHA VOSHA VOSHA VOSHA HETH ETH HREB HREB HREB RREB RREB RREB RREB RRE	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.137 B.138	1285030000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board Vostate Labor Relations Board State Labor Relations Board Vostate Review Board Vosha Review Board Hoss Commission Ethics Eth	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Personal services Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) General fund Total General fund Total (Fund) Grants	Source of funds Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,788 310,107 86,954 15,054 102,008 51,004 102,008 147,767 41,660 189,427 189,427 189,427 189,427 16,250,000 16,250,000 9,500,000 9,500,000 9,500,000 9,500,000 9,500,000 9,500,000
72 PS OE T1 GF T2 PS OE T1 GF T2 PS OE T1 IDT T2 PS OE T1 IDT T2 PS OE T1 GF IDT T2 PS OE T1 GF T2 T2 GR T1 GF T2 GR T1 GF T2 GR T1	GG GG GG GG GG GG GG G	RET RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.137 B.138	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 127000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1180000000 1140040000 1140040000 1140040000 1140040000 1140040000 11400330000 11403330000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review B	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Interdepartmental transfers Total (Fund) General fund Interdepartmental transfers Total (Fund) General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund)	Source of funds Source of funds Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,761 310,107 300,531 6,788 310,107 86,954 15,054 102,008 147,767 41,660 189,427 189,427 189,427 16,250,000 16,250,000 16,250,000 9,500,000 9,500,000 9,500,000
72 PS OE T1 GF SF IDT T2 PS OE T1 IDT T2 PS OE T1 IDT T2 PS OE T1 IDT T2 I	GG GG GG GG GG GG GG G	RET RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.137 B.138	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1140000000 1300001000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140040000 1140060000 11400600000 11400600000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board VoSHA Review Bo	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Interdepartmental transfers Total (Fund) General fund Interdepartmental transfers Total (Fund) General fund Total (Fund) Grants Total General fund	Source of funds Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,761 310,107 300,531 6,788 2,788 310,107 86,954 15,054 102,008 147,767 41,660 189,427 189,427 189,427 189,427 189,427 16,250,000 16,250,000 16,250,000 9,500,000 9,500,000 9,500,000 9,500,000 3,394,500 3,394,500
72 PS OE T1 GF SF IDT T2 PS OE T1 T1 GF GF T2 PS OE T1 T1 GF T2 GR T1 T2 GR T1 GF T2 GR T1 GF T2 GR T1 GF	GG GG GG GG GG GG GG G	RET RET RET RET RET RET RET LRB LRB LRB LRB LRB LRB VOSHA VOSHA VOSHA VOSHA HETH ETH HETH HREB HREB RREB RREB RREB RREB RREB RRE	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.137 B.137 B.137 B.137 B.137 B.137 B.137 B.137 B.137 B.138 B.138 B.138 B.138 B.138 B.138 B.138 B.138 B.138 B.139 B.139 B.139	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 127000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1180000000 1140040000 1140040000 1140040000 1140040000 1140040000 11400330000 11403330000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board State Labor Relations Board State Labor Relations Board State Labor Relations Board VOSHA Review B	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental fund Total General fund Total General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,788 310,107 86,954 15,054 102,008 51,004 102,008 147,767 41,660 189,427 189,427 189,427 189,427 16,250,000 16,250,000 9,500,000
72 PS OE T1 GF SF IDT T2 PS OE T1 IDT T2 PS OE T1 IDT T2 PS OE T1 IDT T2 I	GG GG GG GG GG GG GG G	RET RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.137 B.138	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 130000000 1140030000 1140030000 1140060000 1140060000 1140060000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board VoSHA Review Bo	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Interdepartmental transfers Total (Fund) General fund Interdepartmental transfers Total (Fund) General fund Total (Fund) Grants Total General fund	Source of funds Source of funds Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,761 310,107 300,531 6,788 2,788 310,107 86,954 15,054 102,008 147,767 41,660 189,427 189,427 189,427 189,427 189,427 16,250,000 16,250,000 16,250,000 9,500,000 9,500,000 9,500,000 9,500,000 3,394,500 3,394,500
72 PS OE T1 T2 PS OE T1 T1 GF SF T1 T2 PS OE T1 T1 T2 PS OE T1 T2 PS OE T1 T1 T2 T2 T2 T1 T2 T2 T3 T4 T4 T5 T5 T7 T6 T7 T7 T7 T7 T7 T7 T7 T8 T7 T8 T8 T7 T8 T8 T7 T8	GG GG GG GG GG GG GG G	RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135.1 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.137 B.137 B.137 B.137 B.137 B.137 B.138 B.138 B.138 B.138 B.138 B.138 B.138 B.138 B.139	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1310001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board VOSHA Review Bo	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Internal service funds Total (Fund) Grants Total General fund Total General Fund Total (Fund) Grants Total General Fund Total (Fund) Grants	Source of funds Source of funds Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,751 310,107 300,531 6,788 310,107 86,954 15,054 102,008 51,004 51,004 51,004 51,004 102,008 147,767 41,660 189,427 189,427 189,427 16,250,000 16,250,000 16,250,000 16,250,000 9,500,000
72 PS OE T1 T2 PS OE T1 T1 T2 T2 GR T1 T1 T2 GR T1	GG GG GG GG GG GG GG G	RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.137 B.138 B.139 B.140 B.140	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1280000000 1180000000 1180000000 1180000000 1180000000 1140040000 1140060000 1140060000 1140060000 1140070000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board VOSHA Review Board Rethics Commission Ethics	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total Internal services Operating expenses Total General fund Total (Fund) Grants	Source of funds Source of funds Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,788 310,107 300,531 6,788 310,107 86,954 15,064 102,008 51,004 51,004 102,008 147,767 41,660 189,427 189,427 189,427 16,250,000 16,250,000 16,250,000 9,500,000
72 PS OE T1 T2 T2 GR T1	GG	RET RET RET RET RET RET LRB	B.134 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.134.1 B.135.1 B.135 B.135 B.135 B.135 B.135 B.135 B.136 B.137 B.137 B.137 B.137 B.137 B.137 B.138 B.138 B.138 B.138 B.138 B.138 B.138 B.138 B.139	1286330000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1266001000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1270000000 1280000000 1280000000 1280000000 1280000000 1280000000 1300001000 1300001000 1300001000 1300001000 1310001000	Municipal Employees' Retirement System Vermont Pension Investment Commission State Labor Relations Board VOSHA Review Bo	Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Interdepartmental transfers Total (Fund) Grants Total General fund Total (Fund) Grants	Source of funds Source of funds Source of funds Source of funds	1,309,958 2,002,637 248,561 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,251,198 2,788 2,788 310,107 86,954 15,054 102,008 147,767 41,660 189,427 189,427 189,427 189,427 16,250,000 16,250,000 16,250,000 9,500,000 9,500,000 9,500,000 9,500,000 3,394,500 3,394,500 18,600,000 18,600,000

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GR	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Grants		10,680,750
T1	PTA	PILOT	B.142 B.142	1140020000	Payments in Lieu of Taxes	Total	Course of funds	10,680,750
SF	PTA	PILOT	B.142	1140020000 1140020000	Payments in Lieu of Taxes Payments in Lieu of Taxes	Special funds	Source of funds	10,680,750
T2	PTA	PILOT	B.142	1140020000	Payments in Lieu of Taxes	Total (Fund)		10,680,750
GR	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Grants		184,000
T1	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total		184,000
	_		B.143	1150800000	Payments in Lieu of Taxes - Montpelier		Source of funds	
SF	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Special funds		184,000
T2	PTA	PILOTM	B.143	1150800000	Payments in Lieu of Taxes - Montpelier	Total (Fund)		184,000
GR	PTA	PILOTDO		1140030000	Payments in Lieu of Taxes - Correctional Facilities	Grants		40,000
T1	PTA	PILOTDO		1140030000	Payments in Lieu of Taxes - Correctional Facilities	Total		40,000
			B.144	1140030000	Payments in Lieu of Taxes - Correctional Facilities		Source of funds	40.000
SF T2	PTA PTA	PILOTDO		1140030000	Payments in Lieu of Taxes - Correctional Facilities	Special funds		40,000
TT1	PIA	PILOTDO	B.145	1140030000	Payments in Lieu of Taxes - Correctional Facilities Total General Government	Total (Fund) Total general government		40,000 353,508,717
TPS			B.145		Total General Government	Personal services		214,195,160
TOE			B.145		Total General Government	Operating expenses		80,334,093
TGR			B.145		Total General Government	Grants		58,979,464
			B.145		Total General Government		Source of funds	
TGF			B.145		Total General Government	General fund		108,350,136
TTF			B.145		Total General Government	Transportation fund		4,235,134
TSF			B.145		Total General Government	Special funds		26,540,846
TFF			B.145		Total General Government	Federal funds		1,251,244
TISF			B.145		Total General Government	Internal service funds		203,532,178
TIDT TENT			B.145 B.145		Total General Government Total General Government	Interdepartmental transfers Enterprise funds		5,154,114 4,298
TPEN			B.145		Total General Government	Pension trust funds		3,247,797
TPPF			B.145		Total General Government	Private purpose trust funds		1,192,970
TT2			B.145		Total General Government	Total (Fund)		353,508,717
					*** PROTECTION TO PERSONS AND PROPERTY ***			-
PS	PRT	AG	B.200	2100001000	Attorney General	Personal services		12,957,305
OE	PRT	AG	B.200	2100001000	Attorney General	Operating expenses		1,696,265
GR	PRT	AG	B.200	2100001000	Attorney General	Grants		20,000
T1	PRT	AG	B.200	2100001000	Attorney General	Total		14,673,570
		AG	B.200	2100001000	Attorney General	0	Source of funds	0.074
GF	PRT	AG	B.200	2100001000	Attorney General	General fund		6,974,796
SF TOB	PRT	AG AG	B.200 B.200	2100001000 2100001000	Attorney General Attorney General	Special funds Tobacco fund		2,142,678 422,000
FF	PRT	AG	B.200	2100001000	Attorney General	Federal funds		1,583,958
IDT	PRT	AG	B.200	2100001000	Attorney General	Interdepartmental transfers		3,550,138
T2	PRT	AG	B.200	2100001000	Attorney General	Total (Fund)		14,673,570
PS	PRT	CD	B.201	2100002000	Vermont Court Diversion	Personal services		1,250
GR	PRT	CD	B.201	2100002000	Vermont Court Diversion	Grants		3,088,971
T1	PRT	CD	B.201	2100002000	Vermont Court Diversion	Total		3,090,221
	_	CD	B.201	2100002000	Vermont Court Diversion		Source of funds	
GF	PRT	CD	B.201	2100002000	Vermont Court Diversion	General fund		2,832,224
SF	PRT	CD	B.201	2100002000	Vermont Court Diversion	Special funds		257,997
T2 PS	PRT	CD DG	B.201 B.202	2100002000 2110000100	Vermont Court Diversion Defender General - Public Defense	Total (Fund)		3,090,221
OE	PRT	DG	B.202 B.202	2110000100	Defender General - Public Defense Defender General - Public Defense	Personal services Operating expenses		14,916,603 1,235,698
T1	PRT	DG	B.202	2110000100	Defender General - Public Defense	Total		16,152,301
		DG	B.202	2110000100	Defender General - Public Defense	10101	Source of funds	10,102,001
GF	PRT	DG	B.202	2110000100	Defender General - Public Defense	General fund		15,412,648
GF								
SF	PRT	DG	B.202	2110000100	Defender General - Public Defense	Special funds		589,653
	_	DG DG	B.202 B.202	2110000100 2110000100	Defender General - Public Defense Defender General - Public Defense	Special funds Interdepartmental transfers		589,653 150,000
SF IDT T2	PRT PRT PRT	DG DG	B.202 B.202	2110000100 2110000100	Defender General - Public Defense Defender General - Public Defense	Interdepartmental transfers Total (Fund)		150,000 16,152,301
SF IDT T2 PS	PRT PRT PRT PRT	DG DG	B.202 B.202 B.203	2110000100 2110000100 2110010000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel	Interdepartmental transfers Total (Fund) Personal services		150,000 16,152,301 6,813,974
SF IDT T2 PS OE	PRT PRT PRT PRT PRT	DG DG DG	B.202 B.202 B.203 B.203	2110000100 2110000100 2110010000 2110010000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel Defender General - Assigned Counsel	Interdepartmental transfers Total (Fund) Personal services Operating expenses		150,000 16,152,301 6,813,974 49500
SF IDT T2 PS	PRT PRT PRT PRT	DG DG DG DG	B.202 B.202 B.203 B.203 B.203	2110000100 2110000100 2110010000 2110010000 2110010000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel Defender General - Assigned Counsel Defender General - Assigned Counsel	Interdepartmental transfers Total (Fund) Personal services		150,000 16,152,301 6,813,974
SF IDT T2 PS OE T1	PRT PRT PRT PRT PRT PRT PRT	DG DG DG DG DG DG	B.202 B.202 B.203 B.203 B.203 B.203	211000100 211000100 2110010000 2110010000 2110010000 2110010000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474
SF IDT T2 PS OE T1	PRT PRT PRT PRT PRT PRT PRT	DG DG DG DG DG DG DG	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund	Source of funds	150,000 16,152,301 6,813,974 49500
SF IDT T2 PS OE T1 GF SF	PRT PRT PRT PRT PRT PRT PRT PRT	DG DG DG DG DG DG DG DG	B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474
SF IDT T2 PS OE T1	PRT PRT PRT PRT PRT PRT PRT	DG DG DG DG DG DG DG	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000	Defender General - Public Defense Defender General - Ausligend Counsel Defender General - Assigned Counsel	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund)	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474
SF IDT T2 PS OE T1 GF SF T2	PRT	DG	B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474
SF IDT T2 PS OE T1 GF SF T2 PS OE GR	PRT	DG D	B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.204	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000	Defender General - Public Defense Defender General - Ausligned Counsel Defender General - Assigned Counsel Dudiciary Judiciary Judiciary Judiciary	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Operating expenses Ofrants	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030
SF IDT T2 PS OE T1 GF SF T2 PS OE	PRT	DG DG DG DG DG DG DG DG JUD JUD JUD	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.204 B.204 B.204	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel Judiciary Judiciary Judiciary Judiciary	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses		150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 6,863,474 51,551,909 11,583,876
SF IDT T2 PS OE T1 SF T2 PS OE GR T1	PRT	DG DG DG DG DG DG DG DG DG JUD JUD JUD JUD	B 202 B 202 B 203 B 203 B 203 B 203 B 203 B 203 B 203 B 203 B 204 B 204 B 204 B 204 B 204 B 204	2110000100 2110000100 21100001000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel Judiciary Judiciary Judiciary Judiciary Judiciary Judiciary	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815
SF IDT T2 PS OE T1 GF FS OE GR T1 GF	PRT	DG D	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.204	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel Judiciary Judiciary Judiciary Judiciary Judiciary Judiciary Judiciary	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund		150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863
SF IDT T2 PS OE T1 T2 PS OE GR T1 GF SF FS	PRT	DG JUD JUD JUD JUD JUD JUD	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.205 B.206	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel Undiciary Judiciary	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds		150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542
SF IDT T2 PS OE GR T1 GF SF FF FF	PRT	DG D	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204	2110000100 2110000100 21100001000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel Uudiciary Judiciary	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal fund Federal funds Federal funds		150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928
SF IDT T2 PS OE T1 GF SF T2 GR GR T1 GF FF IDT	PRT	DG D	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.205 B.206	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel Undiciary Judiciary	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds		150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,886,542 953,928 2,167,482
SF IDT T2 PS OE T1 SF T2 PS OE GR T1 GF SF FF T1 T1 SF FF FF FF TD IDT T1 T2	PRT	DG D	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel Undicater Sudiciary Judiciary	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds Interdepartmental transfers Total (Fund)		150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815
SF IDT T2 PS OE T1 GF SF T2 GR GR T1 GF FF IDT	PRT	DG JUD JUD JUD JUD JUD JUD JUD JUD JUD	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.205	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel Judiciary	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Interdepartmental transfers		150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,886,542 953,928 2,167,482
SF IDT T2 PS OE T1 GF SF T2 PS OE GR T1 T1 T2 PS OE GR T1 T1 T2 FF FF IDT T2 PS	PRT	DG JUD	B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000	Defender General - Public Defense Defender General - Ausligned Counsel Defender General - Assigned Counsel Judiciary State's Attorneys	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services		150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815 13,962,7444
SF IDT T2 PS OE T1 T2 PS OE T1 T2 PS OE GR T1 GF FF IDT T2 PS OE OE T1 T2 PS OE T1 T1 T2 T3 T4 T5 T5 T5 T5 T5 T5 T5	PRT	DG D	B 202 B 202 B 203 B 203 B 203 B 203 B 203 B 203 B 203 B 203 B 204 B 205 B 205 B 205 B 205 B 205 B 205 B 206 B 206 B 207 B 208 B 209 B 209 B 200 B 200	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 21301000000 21301000000 21301000000 21301000000 21301000000	Defender General - Public Defense Defender General - Ausigned Counsel Defender General - Assigned Counsel Judiciary State's Attorneys State's Attorneys State's Attorneys State's Attorneys	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Operating expenses Operating expenses Total (Fund)		150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 3,256,815 13,962,744 1,999,496 15,962,240
SF IDT T2 PS OE T1 T3 T5 T5 T5 T5 T5 T5 T5	PRT	DG JUD JUD JUD JUD JUD JUD JUD SA SA SA SA	B 202 B 202 B 203 B 203 B 203 B 203 B 203 B 203 B 203 B 203 B 204 B 205 B 206 B 206	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 21200000000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel Judiciary	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General funds Interdepartmental transfers Total General fund) Personal services Operating expenses Total General fund	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997
SF IDT T2 PS OE T1 T2 PS OE GR T1 T2 PS OE GR T1 T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T3 T5 T5 T5 T5 T5 T5 T5	PRT	DG D	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.205	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000	Defender General - Public Defense Defender General - Absigned Counsel Defender General - Assigned Counsel Judiciary	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total General fund Special funds General fund Special funds	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778
SF IDT T2 PS OE T1 T2 PS OE T1 T2 PS OE GR T1 T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 GF SF FF FF FF FF FF FF	PRT	DG D	B 202 B 202 B 203 B 203 B 203 B 203 B 203 B 203 B 203 B 204 B 205 B 206 B 206 B 206 B 206 B 207 B 207 B 208 B 208	2110000100 2110001000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000	Defender General - Public Defense Defender General - Ausigned Counsel Defender General - Assigned Counsel Judiciary Judi	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Federal funds Federal funds Federal funds	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 33,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490
SF IDT T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T2 PS OE GR T1 T1 GF SF FF IDT T2 PS OE T1 T2 PS OE IDT T1 IDT	PRT	DG JUD JUD JUD JUD JUD JUD JUD SA SA SA SA SA SA SA	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.205	2110000100 2110001000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 21200000000	Defender General - Public Defense Defender General - Absigned Counsel Defender General - Assigned Counsel Judiciary Ju	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants General fund Special funds Federal funds Federal funds General fund (Fund) Personal services Operating expenses Total General fund Special funds Federal funds Federal funds Interdepartmental transfers	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490 538,975
SF IDT T2 PS OE GR GR T1 T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T2 T1 T1	PRT	DG D	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.205	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000	Defender General - Public Defense Defender General - Assigned Counsel Judiciary Judiciar	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) General funds Federal funds Federal funds Interdepartmental transfers Total (Fund)	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 963,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490 538,975 15,962,240
SF IDT T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T2 PS OE GR T1 T1 GF SF FF IDT T2 PS OE T1 T2 PS OE IDT T1 IDT	PRT	DG D	B 202 B 202 B 203 B 203 B 203 B 203 B 203 B 203 B 203 B 204 B 205 B 205	2110000100 2110001000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000	Defender General - Public Defense Defender General - Assigned Counsel Judiciary Judi	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) General fund Special funds Federal fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 33,256,815 13,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287
SF IDT T2 PS GF GF FF IDT T2 PS GE T1 T2 PS GE T2 T3 T4 T5 T5 T5 T5 T5 T5 T5	PRT	DG JUD JUD JUD JUD JUD JUD JUD SA SA SA SA SA SA SA SA SA	B 202 B 202 B 203 B 204 B 205 B 206	2110000100 2110001000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000	Defender General - Public Defense Defender General - Assigned Counsel Judiciary Ju	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General funds Interdepartmental transfers Total General funds Federal funds Special funds Special funds Fersonal services Operating expenses Total General fund Special funds Federal funds Interdepartmental transfers Total General funds Special funds Federal funds Interdepartmental transfers Total Operating expenses Operating expenses Operating expenses	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287 24,295
SF IDT T2 PS OE GR T1 T2 PS OE OE OE OE OE OE OE O	PRT	DG D	B 202 B 202 B 203 B 203 B 203 B 203 B 203 B 203 B 203 B 204 B 205 B 205	2110000100 2110001000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000 2130100000	Defender General - Public Defense Defender General - Assigned Counsel Judiciary Judi	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) General fund Special funds Federal fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 33,256,815 13,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287
SF IDT T2 PS GF GF FF IDT T2 PS GE T1 T2 PS GE T2 T3 T4 T5 T5 T5 T5 T5 T5 T5	PRT	DG D	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.205 B.206 B.206 B.206 B.206 B.206 B.206 B.206	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000	Defender General - Public Defense Defender General - Assigned Counsel Judiciary Judiciar	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses	Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 963,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287 24,295 2,140,047
SF IDT T2 PS OE GR T1 T2 PS OE GR T1 T2 PS OE T1 T3 T4 T5 T5 T5 T5 T5 T5 T5	PRT	DG D	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.205 B.206 B.206 B.206 B.206 B.206	2110000100 2110001000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000	Defender General - Public Defense Defender General - Ausigned Counsel Defender General - Assigned Counsel Judiciary Judi	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses	Source of funds Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 963,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287 24,295 2,140,047
SF DT T2 PS OE GR T1 T2 PS OE GR T1 T2 PS OE GR T1 T2 PS OE GR T1 T2 T3 T4 T5 OE GR T1 T5 OE T5 OE GR T1 T5 OE O	PRT	DG D	B 202 B 202 B 203 B 204 B 205 B 206	2110000100 2110001000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000	Defender General - Public Defense Defender General - Ausigned Counsel Defender General - Assigned Counsel Judiciary Judiciar	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund General fund General fund General fund General fund General fund	Source of funds Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287 24,295 2,140,047 2,228,629 2,228,629
SF IDT T2 PS OE GR T1 T2 PS OE OE GR T1 T2 PS OE OE OE OE OE OE OE O	PRT	DG D	B 202 B 202 B 203 B 204 B 205 B 206	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel Judiciary Judi	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds Interdepartmental transfers Total General fund Special funds Federal funds Federal funds Interdepartmental transfers Total General fund Special funds Federal funds Special funds Federal funds Special funds Federal funds Federal funds Federal funds Federal funds Interdepartmental transfers Total General fund Operating expenses Grants Total General fund Total (Fund) Personal services	Source of funds Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287 24,295 2,140,047 2,228,629 2,228,629 2,228,629 2,228,629
SF IDT T2 PS OE GR T1 T2 PS OE T2 PS OE T3 T4 T5 PS OE T5 PS OE OE OE OE	PRT	DG D	B 202 B 202 B 203 B 204 B 205 B 205 B 205 B 205 B 205 B 205 B 206	2110000100 2110001000 2110010000 21110010000 21110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000	Defender General - Public Defense Defender General - Assigned Counsel Judiciary Judiciar	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Grants Total	Source of funds Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 16,079,97 109,778 233,490 538,975 15,962,240 64,287 24,295 2,140,047 2,228,629 2,228,629 2,228,629 2,228,629 2,228,629 2,228,629
SF IDT T2 PS OE GR T1 T2 PS OE OE GR T1 T2 PS OE OE OE OE OE OE OE O	PRT	DG D	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.206	2110000100 2110001000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000	Defender General - Public Defense Defender General - Ausigned Counsel Defender General - Assigned Counsel Judiciary Judiciar	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds Interdepartmental transfers Total General fund Special funds Federal funds Federal funds Interdepartmental transfers Total General fund Special funds Federal funds Special funds Federal funds Special funds Federal funds Federal funds Federal funds Federal funds Interdepartmental transfers Total General fund Operating expenses Grants Total General fund Total (Fund) Personal services	Source of funds Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287 24,295 2,140,047 2,228,629 2,228,629 2,228,629 2,228,629
SF IDT T2 PS OE GR T1 T2 PS OE T1 T3 T4 T5 T5 T5 T5 T5 T5 T5	PRT	DG D	B 202 B 202 B 203 B 204 B 205 B 206	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000	Defender General - Public Defense Defender General - Public Defense Defender General - Assigned Counsel Judiciary Judi	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Interdepartmental transfers Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Special funds Special funds Federal funds Interdepartmental transfers Total General fund Special funds Federal funds Federal funds Interdepartmental transfers Total General fund Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Operating expenses Total	Source of funds Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287 24,295 2,140,047 2,228,629 2,228,629 2,228,629 2,464,804 106,693 2,571,497
SF IDT T2 PS OE GR T1 T2 PS OE T1 T3 T4 T5 T5 T5 T5 T5 T5 T5	PRT	DG D	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.205 B.205 B.205 B.205 B.205 B.205 B.206	2110000100 2110001000 2110010000 21110010000 21110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000	Defender General - Public Defense Defender General - Assigned Counsel Judiciary Judiciar	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 32,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287 24,295 2,140,047 2,228,629 2,226,629 2,226,629 2,226,629 2,226,629 2,226,629 2,226,629 2,226,629 2,226,629 2,226,629 2,226,629 2,226,629 2,246,804 106,693 2,571,497
SF IDT T2 PS OE GR T1 GF FF IDT T2 PS OE T1 GF T2 PS OE T1 GF T2 PS OE GR T1 T2 PS OE T1 T2 PS OE T1 T3 T4 T5 T5 T5 T5 T5 T5 T5	PRT	DG D	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.206	2110000100 2110001000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000	Defender General - Public Defense Defender General - Absigned Counsel Defender General - Assigned Counsel Judiciary Judiciar	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Special funds Interdepartmental transfers Total General fund Total (Fund) Personal services Operating expenses Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287 24,295 2,140,047 2,228,629 2,228,629 2,228,629 2,228,629 2,228,629 2,464,804 106,693 2,571,497 2,571,497
SF IDT T2 PS OE GR T1 T2 PS OE T1 T2 PS OE T1 T2 PS OE GR T1 T2 PS OE GR T1 T2 PS OE GR T1 T2 PS OE T1 T3 T4 T5 T5 T5 T5 T5 T5 T5	PRT	DG D	B 202 B 202 B 203 B 204 B 206	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000	Defender General - Public Defense Defender General - Assigned Counsel Judiciary Ju	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds Special funds Federal fund Special funds Federal fund Special funds Federal fund General fund Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287 24,295 2,140,047 2,228,629 2,228,629 2,464,804 106,693 2,571,497 2,571,497 2,571,497 4,698,652
SF IDT T2 PS OE GR T1 T2 PS OE T1 T3 T4 T5 T5 T5 T5 T5 T5 T5	PRT	DG D	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.206	2110000100 2110001000 2110010000 21110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000	Defender General - Public Defense Defender General - Absigned Counsel Defender General - Assigned Counsel Judiciary Judiciar	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Federal funds Interdepartmental transfers Total General fund Special funds Interdepartmental transfers Total General fund Total (Fund) Personal services Operating expenses Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 953,928 2,167,482 13,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287 24,295 2,140,047 2,228,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,27,497 2,571,497 2,571,497 2,571,497 2,571,497 2,571,497 2,571,497
SF IDT T2 PS OE GR T1 T2 PS OE T1 T2 PS OE T1 T2 PS OE GR T1 T2 PS OE GR T1 T2 PS OE GR T1 T2 PS OE T1 T3 T4 T5 T5 T5 T5 T5 T5 T5	PRT	DG D	B.202 B.202 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.203 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.204 B.205 B.205 B.205 B.205 B.205 B.205 B.205 B.206	2110000100 2110000100 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2130100000	Defender General - Public Defense Defender General - Assigned Counsel Judiciary Judiciar	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses	Source of funds Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 63,256,815 13,962,744 1,999,496 15,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287 24,295 2,140,047 2,228,629 2,228,629 2,464,804 106,693 2,571,497 2,571,497 2,571,497 4,698,652
SF IDT T2 PS OE GR T1 T2 PS OE T1 T3 T4 T5 T5 T5 T5 T5 T5 T5	PRT	DG JUD JUD JUD JUD JUD SA	B.202 B.202 B.203 B.204 B.205 B.206	2110000100 2110001000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2110010000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 2120000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000 21301000000	Defender General - Public Defense Defender General - Absigned Counsel Defender General - Assigned Counsel Judiciary Judiciar	Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses	Source of funds Source of funds Source of funds	150,000 16,152,301 6,813,974 49500 6,863,474 6,863,474 6,863,474 51,551,909 11,583,876 121,030 63,256,815 57,246,863 2,888,542 953,928 2,167,482 953,928 2,167,482 13,962,240 15,079,997 109,778 233,490 538,975 15,962,240 64,287 24,295 2,140,047 2,228,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,28,629 2,27,497 2,571,497 2,571,497 2,571,497 2,571,497 2,571,497 2,571,497

TO	DDT	CHED	B 207	2420200000	Chaviffa	Total (Fund)		E 000 214
T2 PS	PRT	SHER	B.207 B.208	2130200000 2140060000	Sheriffs Public Safety - Administration	Total (Fund) Personal services		5,089,314 4,539,941
OE	PRT	DPS	B.208	2140060000	Public Safety - Administration	Operating expenses		5,417,264
GR	PRT	DPS	B.208	2140060000	Public Safety - Administration	Grants		357,986
T1	PRT	DPS	B.208	2140060000	Public Safety - Administration	Total		10,315,191
	PRT	DPS	B.208	2140060000	Public Safety - Administration		Source of funds	
GF	PRT	DPS	B.208	2140060000	Public Safety - Administration	General fund		6,001,814
SF	PRT	DPS	B.208	2140060000	Public Safety - Administration	Special funds		4,105
FF	PRT	DPS	B.208	2140060000	Public Safety - Administration	Federal funds		547,260
IDT	PRT	DPS	B.208	2140060000	Public Safety - Administration	Interdepartmental transfers		3,762,012
T2 PS	PRT	DPS DPS	B.208 B.209	2140060000 2140010000	Public Safety - Administration Public Safety - State Police	Total (Fund) Personal services		10,315,191 67,754,321
OE	PRT	DPS	B.209	2140010000	Public Safety - State Police	Operating expenses		13,861,460
GR	PRT	DPS	B.209	2140010000	Public Safety - State Police	Grants		1,591,501
T1	PRT	DPS	B.209	2140010000	Public Safety - State Police	Total		83,207,282
	PRT	DPS	B.209	2140010000	Public Safety - State Police		Source of funds	
GF	PRT	DPS	B.209	2140010000	Public Safety - State Police	General fund		53,763,634
TF	PRT	DPS	B.209	2140010000	Public Safety - State Police	Transportation fund		20,250,000
SF	PRT	DPS	B.209	2140010000	Public Safety - State Police	Special funds		3,166,387
FF	PRT	DPS	B.209	2140010000	Public Safety - State Police	Federal funds		4,443,883
T2	PRT	DPS DPS	B.209 B.209	2140010000 2140010000	Public Safety - State Police Public Safety - State Police	Interdepartmental transfers Total (Fund)		1,583,378 83,207,282
PS	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Personal services		5,378,976
OE	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Operating expenses		1,582,009
T1	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Total		6,960,985
	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services		Source of funds	
GF	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	General fund		1,467,321
SF	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Special funds		4,970,533
FF	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Federal funds		523,131
T2	PRT	DPS	B.210	2140020000	Public Safety - Criminal Justice Services	Total (Fund)		6,960,985
PS	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Personal services		4,561,578
OE	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Operating expenses		1,224,288
GR	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Grants		25,350,252
T1	PRT	DPS DPS	B.211 B.211	2140030000 2140030000	Public Safety - Emergency Management and Homeland Security Public Safety - Emergency Management and Homeland Security	Total	Source of funds	31,136,118
GF	PRT	DPS	B.211 B.211	2140030000		General fund	Cource of furius	660 407
SF	PRT	DPS	B.211 B.211	2140030000	Public Safety - Emergency Management and Homeland Security Public Safety - Emergency Management and Homeland Security	Special funds		668,427 710,000
FF	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security Public Safety - Emergency Management and Homeland Security	Federal funds		29,561,807
IDT	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security Public Safety - Emergency Management and Homeland Security	Interdepartmental transfers		195,884
T2	PRT	DPS	B.211	2140030000	Public Safety - Emergency Management and Homeland Security	Total (Fund)		31,136,118
PS	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Personal services		8,663,478
OE	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Operating expenses		2,974,022
GR	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Grants		107,000
T1	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Total		11,744,500
	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety		Source of funds	
GF	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	General fund		1,505,641
SF	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Special funds		9,567,787
FF	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Federal funds		626,072
T2	PRT	DPS	B.212	2140040000	Public Safety - Fire Safety	Interdepartmental transfers		45,000
PS	PRT	DPS DPS	B.212 B.213	2140040000 2140090000	Public Safety - Fire Safety Public Safety - Forensic Laboratory	Total (Fund) Personal services		11,744,500 3,563,059
OE	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Operating expenses		1,198,044
T1	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	Total		4,761,103
	PRT	DPS	B.213	2140090000	Public Safety - Forensic Laboratory	1014	Source of funds	1,701,100
				2140090000	Public Safety - Forensic Laboratory	General fund		3,626,083
GF	_		B.213					
GF SF	PRT	DPS DPS	B.213 B.213	2140090000	Public Safety - Forensic Laboratory	Special funds		
	PRT	DPS			Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory	Special funds Federal funds		66,395 532,582
SF	PRT PRT	DPS DPS	B.213	2140090000		•		66,395
SF FF IDT T2	PRT PRT PRT PRT PRT	DPS DPS DPS DPS DPS	B.213 B.213 B.213 B.213	2140090000 2140090000 2140090000 2140090000	Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory	Federal funds Interdepartmental transfers Total (Fund)		66,395 532,582 536,043 4,761,103
SF FF IDT T2 PS	PRT PRT PRT PRT PRT PRT	DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.213 B.215	2140090000 2140090000 2140090000 2140090000 2150010000	Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Military - Administration	Federal funds Interdepartmental transfers Total (Fund) Personal services		66,395 532,582 536,043 4,761,103 958,260
SF FF IDT T2 PS OE	PRT PRT PRT PRT PRT PRT PRT	DPS DPS DPS DPS MIL MIL	B.213 B.213 B.213 B.213 B.215 B.215	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000	Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Military - Administration Military - Administration	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses		66,395 532,582 536,043 4,761,103 958,260 746,963
SF FF IDT T2 PS OE GR	PRT PRT PRT PRT PRT PRT PRT PRT	DPS DPS DPS DPS DPS MIL MIL MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000	Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Military - Administration Military - Administration	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants		66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834
SF FF IDT T2 PS OE	PRT	DPS DPS DPS MIL MIL MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000	Public Safety - Forensic Laboratory Military - Administration Military - Administration Military - Administration	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses	Saure of funds	66,395 532,582 536,043 4,761,103 958,260 746,963
SF FF IDT T2 PS OE GR T1	PRT	DPS DPS DPS MIL MIL MIL MIL MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000	Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Military - Administration	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants	Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057
SF FF IDT T2 PS OE GR	PRT	DPS DPS DPS MIL MIL MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000	Public Safety - Forensic Laboratory Military - Administration	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants	Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834
SF FF IDT T2 PS OE GR T1	PRT	DPS DPS DPS DPS MIL MIL MIL MIL MIL MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000	Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Military - Administration	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund	Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057
SF FF IDT T2 PS OE GR T1 T1	PRT	DPS DPS DPS DPS MIL MIL MIL MIL MIL MIL MIL MIL MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.215	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000	Public Safety - Forensic Laboratory Military - Administration	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund)	Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057
SF FF IDT T2 PS OE GR T1 GF T2 PS	PRT	DPS DPS DPS DPS MIL MIL MIL MIL MIL MIL MIL MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Air Service Contract Military - Air Service Contract	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services		66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240
SF FF IDT T2 PS OE GR T1 GF T2 PS OE	PRT	DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555
SF FF IDT T2 PS OE GR T1 T1 GF T2 PS OE	PRT	DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000	Public Safety - Forensic Laboratory Military - Administration Military - Air Military - Air Service Contract	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) General fund Total (Fund) General fund General fund		66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555
SF FF FF FF FF FF FF FF	PRT	DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Fersonal services Operating expenses Total General fund Federal funds		66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633
SF FF FF IDT T2 PS OE T1 PS OE T1 T2 PS OE T1 T2 PS OE T1	PRT	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000	Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal fund Federal fund Federal funds Total (Fund)		66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555
SF FF FF T1	PRT	DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services		66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 1,24,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878
SF FF FF	PRT	DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.217	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Army Service Contract Military - Army Service Contract Military - Army Service Contract	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses		66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 41,464,878 41,64,878 7,542,958
SF FF FF T1	PRT	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.217 B.217	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Arry Service Contract Military - Army Service Contract	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services	Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 1,24,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878
SF FF FF IDT T2 PS OE GR T1 GF T2 PS OE T1 GF FF FF T2 PS OE T1	PRT	DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Army Service Contract Military - Army Service Contract Military - Army Service Contract	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Federal funds Total (Fund) Personal services Operating expenses Total Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Total		66,395 532,582 536,043 4,761,103 988,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 1,24,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 7,542,958 49,007,836
SF FF FF	PRT	DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.217 B.217	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000	Public Safety - Forensic Laboratory Military - Administration Military - Airministration Military - Air Service Contract Military - Army Service Contract	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses	Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 41,464,878 47,542,958 49,007,836
SF FF FF IDT T2 PS OE GR T1 T2 PS OE T2 PS OE T1 T2 PS OE T1	PRT	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Army Service Contract	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal fund Federal fund Federal funds Total (Fund) Fersonal services Operating expenses Total	Source of funds	66,395 532,582 536,043 4,761,103 988,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 1,24,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 7,542,958 49,007,836
SF FF FF FF IDT T2 PS OE GR T1 T2 FS OE T1 GF T2 PS OE T1 FF FF T2 FF FF T2	PRT	DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Army Service Contract	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) General fund Federal funds Total (Fund) Personal services Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Total Total (Fund)	Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 7,424,968 49,007,836 49,007,836 49,007,836
SF FF FF FF IDT T2 PS OE GR T1 T2 PS OE T1 GF T2 PS OE T1 T2 PS OE T1 FF FF FF OE GR GR	PRT	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.218	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150030000 2150030000 2150030000 2150030000 2150030000 2150030000 2150030000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance Military - Building Maintenance Military - Building Maintenance Military - Building Maintenance	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Grants	Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 7,542,958 49,007,836 49,007,836 789,478 937,403
SF FF FF FF T2 PS OE GR T1 T2 PS OE T1	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.218 B.218	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150030000 2150030000 2150030000 2150030000 2150030000 2150030000 2150030000 2150030000 2150030000	Public Safety - Forensic Laboratory Military - Administration Military - Airnistration Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Federal funds Total (Fund) Federal funds Total (Fund) Federal funds Total (Fund) Fersonal services Operating expenses Total	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 7,542,958 49,007,836 49,007,836 49,007,836 789,478
SF FF FF FF T2 PS OE T1 T2 PS T1 T2 PS T1	PRT	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.218 B.218 B.218 B.218 B.218 B.218 B.218	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150030000 2150030000 2150030000 2150030000 2150030000 2150030000 2150030000 2150030000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Federal funds Total (Fund) Federal funds Total (Fund) Personal services Operating expenses Total Federal funds Total (Fund) Fersonal services Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Grants Total	Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 41,464,878 41,464,878 47,542,988 49,007,836 49,007,836 49,007,836 789,478 937,403
SF FF FF FF FF FF GG GR T1 T2 PS OE GR T1 T2 PS OE T1 T2 PS OE T1 FF FF T2 PS OE T1 T2 PS OE GR T1	PRT	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.218 B.218 B.218 B.218	2140090000 2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150030000 2150030000 2150030000 2150030000 2150040000 2150040000 2150040000 2150040000 2150040000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Total General funds Total (Fund)	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 7,542,958 49,007,836 49,007,836 49,007,836 789,478 937,403 1,726,881
SF FF FF FF FF FF FF FF	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150030000 2150030000 2150030000 2150030000 2150030000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000	Public Safety - Forensic Laboratory Military - Administration Military - Aiministration Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund General fund Federal funds Total (Fund) Personal services Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Total General funds Federal funds Total (Fund) Personal services Operating expenses Grants Total General funds General fund General fund Special funds	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 41,464,878 41,464,878 47,542,988 49,007,836 49,007,836 49,007,836 789,478 937,403
SF FF FF FF FF FF T2 PS OE T1 T2 PS T2 PS T2 PS T3 T4 FF T5	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150030000 2150030000 2150030000 2150030000 2150030000 2150040000 2150040000 2150040000 2150040000 2150040000	Public Safety - Forensic Laboratory Military - Administration Military - Aiministration Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Federal funds Total (Fund) Federal funds Total (Fund) Fersonal services Operating expenses Total General funds Total (Fund) Fersonal services Operating expenses Total General funds Total (Fund) General funds Total General funds Total General fund Special funds Federal fund Special funds Federal funds Federal funds Federal funds	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 9,124,240 1,396,315 10,520,555 41,464,878 41,007,836 49,007,836 49,007,836 49,007,836 789,478 937,403 1,726,881 1,664,381 62,500
SF FF FF FF IDT T2 PS GE GR T1 GF T2 PS OE T1 GF FF T2 PS OE T1 T2 PS OE T1 GF FF T2 PS OE T1 T2 PS FF FF T2 T2 FF T2	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150030000 2150030000 2150030000 2150030000 2150030000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 41,464,878 7,542,958 49,007,836 49,007,836 49,007,836 49,007,836 49,007,836 1,726,881
SF FF FF IDT T2 PS OE GR T1 T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T1 T2 PS OE GR T1 T1 T2 PS OE T1 T1 T2 PS OE FF T1 T2 PS OE FF T1 T2 PS OE	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.218	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150030000 2150030000 2150030000 2150030000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000	Public Safety - Forensic Laboratory Military - Administration Military - Arministration Military - Building Maintenance	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund General fund Federal funds Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Grants Total General funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Total (Fund) Personal services	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 41,464,878 49,007,836 49,007,836 49,007,836 49,007,836 49,007,836 49,007,836 1,726,881 1,664,881 62,500 1,726,881 1,204,996
SF FF FF FF T2 PS OE T1 T2 PS OE	PRT	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.219	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150030000 2150030000 2150030000 2150030000 2150030000 2150030000 2150030000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Arry Service Contract Military - Army Service Contract Military - Building Maintenance Military - Velerans' Affairs Military - Velerans' Affairs Military - Velerans' Affairs Military - Velerans' Affairs	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Federal funds Total (Fund) Federal funds Total (Fund) Fersonal services Operating expenses Total General funds Total (Fund) Fersonal services Operating expenses Total Gederal funds Total (Fund) Federal funds Total (Fund) Fersonal services Operating expenses Grants Total General fund Special funds Federal funds	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 49,007,836
SF FF FF FF FF FF FF FF	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.219 B.219	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150030000 2150030000 2150030000 2150030000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Ary Service Contract Military - Ary Service Contract Military - Army Service Contract Military - Building Maintenance Military - Velerans' Affairs	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Grants Total General funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Total (Fund) Personal services Operating expenses	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 7,542,958 49,007,836 49,007,836 49,007,836 49,007,836 1,726,881 1,664,381 62,500 1,726,881 1,204,996 202,180 33,300
SF FF FF FF T2 PS OE T1 T2 PS OE	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.219	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150030000 2150030000 2150030000 2150040000	Public Safety - Forensic Laboratory Military - Administration Military - Ariservice Contract Military - Ari Service Contract Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance Military - Veterans' Affairs	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Federal funds Total (Fund) Federal funds Total (Fund) Fersonal services Operating expenses Total General funds Total (Fund) Fersonal services Operating expenses Total Gederal funds Total (Fund) Federal funds Total (Fund) Fersonal services Operating expenses Grants Total General fund Special funds Federal funds	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 49,007,836
SF FF FF FF T2 PS OE T1 T2 PS OE GR T1 T1 T2 PS OE GR T1 T1 T2 PS OE GR T1 T1	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.219 B.219 B.219	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150030000 2150030000 2150030000 2150030000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance Military - Ueterans' Affairs Military - Veterans' Affairs	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Grants Total General funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Total (Fund) Personal services Operating expenses	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 7,542,958 49,007,836 49,007,836 49,007,836 49,007,836 1,726,881 1,664,381 62,500 1,726,881 1,204,996 202,180 33,300
SF FF FF FF FF FF FF FF	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.219 B.219 B.219 B.219 B.219	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150030000 2150030000 2150030000 2150040000	Public Safety - Forensic Laboratory Military - Administration Military - Ariservice Contract Military - Ari Service Contract Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance Military - Veterans' Affairs	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Total (Fund) Personal services Operating expenses Grants Total Operating expenses Grants Total Federal funds Total (Fund) Personal services Operating expenses Grants Total	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 41,464,878 49,007,836
SF FF FF FF FF OE GR T1 GF T2 PS OE T1 GF FF FF T2 PS OE T1 T2 PS OE GR T1 T1 GF FF FF FF T2 FF	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.219	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150030000 2150030000 2150030000 2150030000 2150040000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Ary Service Contract Military - Ary Service Contract Military - Army Service Contract Military - Building Maintenance Military - Veterans' Affairs	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Total (Fund) Personal services Operating expenses Operating expenses Grants Total General fund General funds Personal services Operating expenses Operating expenses Grants Total	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 7,542,958 49,007,836 49,007,836 49,007,836 49,007,836 1,726,881 1,664,381 62,500 1,726,881 1,204,996 202,180 33,300 1,440,476
SF FF FF T2 PS OE GR T1 FF T2 PS OE GR T1 FF T2 PS OE GR T1 T2 T3 T4 T5 T5 T5 T5 T5 T5 T5	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.219	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150030000 2150030000 2150040000 2150050000 2150050000	Public Safety - Forensic Laboratory Military - Administration Military - Ariservice Contract Military - Ari Service Contract Military - Ari Service Contract Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance Military - Veterans' Affairs	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Total (Fund) Personal services Operating expenses Grants Total General funds Total (Fund) Personal services Operating expenses Operating expenses Grants Total (Fund) Personal services Operating expenses Operating expenses Grants Total General fund Special funds Federal funds	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 49,007,836 40,007,836 40,007,836 40,007,836 40,007,836 40,0
SF FF FF T2 PS OE GR T1 T1 FF T2 PS OE GR T1 T2 PS OE GR T1 T2 T3 T4 T5 T5 T5 T5 T5 T5 T5	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.219	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150030000 2150030000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150050000 2150050000 2150050000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000 21500500000	Public Safety - Forensic Laboratory Military - Administration Military - Arinistration Military - Ari Service Contract Military - Ari Service Contract Military - Ari Service Contract Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance Military - Veterans' Affairs	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Total (Fund) Personal services Operating expenses Grants Total General funds Total (Fund) Personal services Operating expenses Grants Total General funds Total (Fund) Personal services Operating expenses Grants Total General funds Federal funds Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 49,007,836 40,007,836 40,007,836 40,007,836 40,
SF FF FF FF T2 PS OE T1 T2 PS OE GR T1 T2 PS OE	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.219 B.220	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150030000 2150030000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150050000 2150050000 21500500000	Public Safety - Forensic Laboratory Nitiary - Administration Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance Military - Veterans' Affairs Military - Vet	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Operating expenses Operating expenses Total	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 41,464,878 49,007,836 40,007,836 40,007,836 40,007,836 40,007,836 40,007,836 40,007,836
SF FF T2 PS OE GR T1 T2 PS OE GR T3 T4 T5 T5 T5 T5 T5 T5 T5	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.219 B.220 B.220	2140090000 2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150030000 2150030000 2150030000 2150040000 2150040000 2150040000 2150040000 2150040000 2150050000	Public Safety - Forensic Laboratory Military - Administration Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance Military - Veterans' Affairs	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Federal funds Total (Fund) Personal services Operating expenses Total General funds Federal funds Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds Total (Fund) Personal services Operating expenses Grants Total (Fund)	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 665,922 9,854,633 10,520,555 41,464,878 7,542,958 49,007,836 49,007,836 49,007,836 49,007,836 1,726,881 1,204,996 202,180 33,300 1,440,476 1,919,063
SF FF FF FF T2 PS OE T1 T2 PS OE GR T1 T2 PS OE	PRTI PRTI PRTI PRTI PRTI PRTI PRTI PRTI	DPS DPS DPS DPS DPS DPS DPS MIL	B.213 B.213 B.213 B.213 B.215 B.215 B.215 B.215 B.215 B.215 B.215 B.216 B.216 B.216 B.216 B.216 B.216 B.216 B.217 B.217 B.217 B.217 B.217 B.217 B.217 B.218 B.219 B.220	2140090000 2140090000 2140090000 2140090000 2150010000 2150010000 2150010000 2150010000 2150010000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150020000 2150030000 2150030000 2150040000 2150040000 2150040000 2150040000 2150040000 2150040000 2150050000 2150050000 21500500000	Public Safety - Forensic Laboratory Nitiary - Administration Military - Air Service Contract Military - Army Service Contract Military - Building Maintenance Military - Veterans' Affairs Military - Vet	Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General funds Total (Fund) Personal services Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Total (Fund) Personal services Operating expenses Operating expenses Operating expenses Total	Source of funds Source of funds	66,395 532,582 536,043 4,761,103 958,260 746,963 1,319,834 3,025,057 3,025,057 9,124,240 1,396,315 10,520,555 41,464,878 49,007,836 40,007,836 40,007,836 40,007,836 40,007,836 40,007,836 40,007,836

	PRT	ccvs	B.220	2160010000	Center for Crime Victim Services		Source of funds	
	PRT	ccvs	B.220	2160010000	Center for Crime Victim Services	General fund	oource or rungs	1,424,193
	PRT	ccvs	B.220	2160010000	Center for Crime Victim Services	Special funds		3,461,972
	PRT	ccvs	B.220	2160010000	Center for Crime Victim Services	Federal funds		6,606,021
	PRT PRT	CCVS	B.220 B.221	2160010000 2170010000	Center for Crime Victim Services Criminal Justice Council	Total (Fund) Personal services		11,492,186 2,360,658
	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Operating expenses		1,711,725
	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Total		4,072,383
	PRT	CJTC	B.221	2170010000	Criminal Justice Council		Source of funds	
	PRT	CJTC	B.221	2170010000	Criminal Justice Council	General fund		3,720,035
_	PRT	CJTC	B.221	2170010000	Criminal Justice Council	Interdepartmental transfers		352,348
	PRT	CJTC	B.221 B.222	2170010000	Criminal Justice Council	Total (Fund)		4,072,383
	PRT PRT	AFM AFM	B.222 B.222	2200010000 2200010000	Agriculture, Food and Markets - Administration Agriculture, Food and Markets - Administration	Personal services Operating expenses		2,648,873 367,498
	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Grants		217,222
_	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Total		3,233,593
	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration		Source of funds	
	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	General fund		1,467,038
_	PRT	AFM	B.222	2200010000	Agriculture, Food and Markets - Administration	Special funds		1,242,062
_	PRT PRT	AFM AFM	B.222 B.222	2200010000 2200010000	Agriculture, Food and Markets - Administration Agriculture, Food and Markets - Administration	Federal funds Total (Fund)		524,493 3,233,593
	PRT	AFM	B.223	2200010000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Personal services		4,963,520
_	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Operating expenses		1,096,940
	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Grants		2,780,000
	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Total		8,840,460
	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection		Source of funds	
_	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	General fund		3,281,095
	PRT	AFM	B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Special funds		3,942,188
	PRT	AFM	B.223 B.223	2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection	Federal funds Interdepartmental transfers		1,605,177
	PRT PRT	AFM AFM	B.223 B.223	2200020000 2200020000	Agriculture, Food and Markets - Food Safety and Consumer Protection Agriculture, Food and Markets - Food Safety and Consumer Protection	Total (Fund)		12,000 8,840,460
	PRT	AFM	B.224	2200020000	Agriculture, Food and Markets - Prod Salety and Consumer Protection Agriculture, Food and Markets - Agricultural Development	Personal services		6,309,252
	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Operating expenses		678,34
_	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Grants		15,063,42
	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Total		22,051,021
_	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development		Source of funds	
	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	General fund		2,968,39
_	PRT	AFM	B.224	2200030000 2200030000	Agriculture, Food and Markets - Agricultural Development	Special funds		627,90
_	PRT PRT	AFM AFM	B.224 B.224	2200030000	Agriculture, Food and Markets - Agricultural Development	Federal funds		18,454,72
	PRT	AFM	B.224	2200030000	Agriculture, Food and Markets - Agricultural Development Agriculture, Food and Markets - Agricultural Development	Interdepartmental transfers Total (Fund)		22,051,021
	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environ			2,594,18
	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environ			979,80
1	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environ	nr Grants		212,00
	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environ			3,785,988
_	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environ		Source of funds	
	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environ			745,509
	PRT	AFM	B.225 B.225	2200040000 2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environ			2,297,266
	PRT PRT	AFM AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Enviror Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Enviror			390,117
	PRT	AFM	B.225	2200040000	Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environ Agriculture, Food and Markets - Laboratories, Agricultural Resource Management and Environ			353,096 3,785,988
	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Personal services		1,711,44
	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Operating expenses		1,363,276
l	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Total		3,074,723
	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory		Source of funds	
	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	General fund		1,296,73
	PRT PRT	AFM AFM	B.225.1 B.225.1	2200150000 2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Special funds Interdepartmental transfers		1,715,459 62,533
	PRT	AFM	B.225.1	2200150000	Agriculture, Food and Markets - Vermont Agricultural and Environmental Laboratory	Total (Fund)		3,074,723
	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Personal services		3,637,927
_	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Operating expenses		575,49
_	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Grants		6,330,63
	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total		10,544,056
	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative		Source of funds	
_	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	General fund		1,482,13
	PRT	AFM	B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Special funds Federal funds		8,248,47
	PRT PRT	AFM AFM	B.225.2 B.225.2	2200160000 2200160000	Agriculture, food and markets - Clean Water initiative Agriculture, food and markets - Clean Water initiative	Interdepartmental transfers		462,35
	PRT	AFM	B.225.2 B.225.2	2200160000	Agriculture, food and markets - Clean Water Initiative Agriculture, food and markets - Clean Water initiative	Total (Fund)		351,093 10,544,056
	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Personal services		2,580,669
	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Operating expenses		159,635
	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Total		2,740,304
	PRT	DFR	B.226	2210080000	Financial Regulation - Administration		Source of funds	
	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Special funds		2,740,304
	PRT	DFR	B.226	2210080000	Financial Regulation - Administration	Total (Fund)		2,740,304
	PRT PRT	DFR DFR	B.227 B.227	2210001000	Financial Regulation - Banking	Personal services		2,426,962 510,179
	PRT	DFR	B.227 B.227	2210001000 2210001000	Financial Regulation - Banking Financial Regulation - Banking	Operating expenses Total		2,937,141
	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	. • • • • • • • • • • • • • • • • • • •	Source of funds	2,551,141
	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Special funds		2,937,14
	PRT	DFR	B.227	2210001000	Financial Regulation - Banking	Total (Fund)		2,937,141
	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Personal services		4,872,900
	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Operating expenses		634,698
	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Total		5,507,598
	PRT	DFR	B.228	2210011000	Financial Regulation - Insurance	Coordal from 4-	Source of funds	F F07 F
	PRT	DFR	B.228 B.228	2210011000	Financial Regulation - Insurance	Special funds		5,507,598 5,507,598
	PRT PRT	DFR DFR	B.228 B.229	2210011000 2210020000	Financial Regulation - Insurance Financial Regulation - Captive Insurance	Total (Fund) Personal services		5,507,598
	PRT	DFR	B.229 B.229	2210020000	Financial Regulation - Captive Insurance Financial Regulation - Captive Insurance	Operating expenses		5,294,300 710,775
	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance Financial Regulation - Captive Insurance	Total		6,005,075
	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance		Source of funds	5,505,070
_	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Special funds		6,005,075
	PRT	DFR	B.229	2210020000	Financial Regulation - Captive Insurance	Total (Fund)		6,005,075
	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Personal services	_	1,294,776
	PRT	DFR	B.230	2210031000	Financial Regulation - Securities	Operating expenses		279,335
S		DFR	B.230	2210031000	Financial Regulation - Securities	Total		1,574,111
.	PRT		B.230	2210031000	Financial Regulation - Securities Financial Regulation - Securities	On a shall founds	Source of funds	4
<u> </u>	PRT	DFR	D 000			Special funds		1,574,111
	PRT PRT	DFR	B.230	2210031000				4
i	PRT		B.230 B.230 B.232	2210031000 2210031000 2230010000	Financial Regulation - Securities Secretary of State	Total (Fund) Personal services		1,574,111 17,824,897

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T1	PRT	sos sos	B.232 B.232	2230010000 2230010000	Secretary of State Secretary of State	Total	Source of funds	21,757,802
SF	PRT	SOS	B.232	2230010000	Secretary of State	Special funds	Source or runus	16,241,811
FF	PRT	sos	B.232	2230010000	Secretary of State	Federal funds		5,515,991
T2	PRT	sos	B.232	2230010000	Secretary of State	Total (Fund)		21,757,802
PS	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Personal services		11,014,203
OE	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Operating expenses		1,730,270
GR	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Grants		328,300
T1	PRT	PSD PSD	B.233 B.233	2240000000 2240000000	Public Service - Regulation and Energy Public Service - Regulation and Energy	Total	Source of funds	13,072,773
SF	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy Public Service - Regulation and Energy	Special funds	Source or runus	12,310,355
FF	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Federal funds		741,706
AR	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	ARRA funds		
IDT	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Interdepartmental transfers		
ENT	PRT	PSD	B.233	2240000000	Public Service - Regulation and Energy	Enterprise funds		20,712
T2 PS	PRT	PSD	B.233 B.233.1	2240000000 2240020000	Public Service - Regulation and Energy VT Community Broadband Board	Total (Fund) Personal services		13,072,773 1,211,623
OE	PRT	PSD PSD	B.233.1	2240020000	VT Community Broadband Board	Operating expenses		155,443
GR	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Grants		1,300,000
T1	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Total		2,667,066
	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board		Source of funds	
SF	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Special funds		1,110,687
FF	PRT	PSD	B.233.1	2240020000	VT Community Broadband Board	Federal funds		1,556,379
T2 PS	PRT	PSD PSB	B.233.1 B.234	2240020000 2250000000	VT Community Broadband Board Public Utilities Commission	Total (Fund) Personal services		2,667,066 3,913,942
OE	PRT	PSB	B.234	2250000000	Public Utilities Commission	Operating expenses		549,933
T1	PRT	PSB	B.234	2250000000	Public Utilities Commission	Total		4,463,875
	PRT	PSB	B.234	2250000000	Public Utilities Commission		Source of funds	
SF	PRT	PSB	B.234	2250000000	Public Utilities Commission	Special funds		4,463,875
T2	PRT	PSB	B.234	2250000000	Public Utilities Commission	Total (Fund)		4,463,875
PS OE	PRT	E911 E911	B.235 B.235	2260001000 2260001000	Enhanced 9-1-1 Board Enhanced 9-1-1 Board	Personal services Operating expenses		4,344,046 451,287
T1	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board Enhanced 9-1-1 Board	Total		4,795,333
	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board Enhanced 9-1-1 Board		Source of funds	.,. 23,000
GF	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	General fund		
SF	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Special funds		4,795,333
T2	PRT	E911	B.235	2260001000	Enhanced 9-1-1 Board	Total (Fund)		4,795,333
PS OE	PRT	HRC HRC	B.236 B.236	2280001000 2280001000	Human Rights Commission Human Rights Commission	Personal services Operating expenses		765,815
T1	PRT	HRC	B.236	2280001000	Human Rights Commission	Total		90,104 855,919
··	PRT	HRC	B.236	2280001000	Human Rights Commission	Total	Source of funds	000,010
GF	PRT	HRC	B.236	2280001000	Human Rights Commission	General fund		770,110
FF	PRT	HRC	B.236	2280001000	Human Rights Commission	Federal funds		85,809
T2	PRT	HRC	B.236	2280001000	Human Rights Commission	Total (Fund)		855,919
PS	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Personal services		8,610,070
OE T1	PRT	DLL DLL	B.236.1 B.236.1	2320010000 2320010000	Liquor & Lottery Commissioner's Office Liquor & Lottery Commissioner's Office	Operating expenses Total		5,529,374 14,139,444
	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Total	Source of funds	14, 100,444
тов	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Tobacco fund		213,843
IDT	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Interdepartmental transfers		70,000
SF	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Special funds		60,000
ENT	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Enterprise funds		13,795,601
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T2	PRT	DLL	B.236.1	2320010000	Liquor & Lottery Commissioner's Office	Total (Fund)		14,139,444
PS	PRT PRT PRT	DLL DLL DLL	B.236.1 B.236.2 B.236.2		Liquor & Lottery Commissioner's Office Lottery - Operations	Total (Fund) Personal services		
	PRT	DLL	B.236.2	2320010000 2320050000	Liquor & Lottery Commissioner's Office	Total (Fund)		
PS OE	PRT PRT PRT PRT	DLL DLL DLL DLL	B.236.2 B.236.2 B.236.2 B.236.2	2320010000 2320050000 2320050000 2320050000 2320050000	Liquor & Lottery Commissioner's Office Lottery - Operations Lottery - Operations Lottery - Operations Lottery - Operations	Total (Fund) Personal services Operating expenses		
PS OE GR T1	PRT PRT PRT PRT PRT	DLL DLL DLL DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000	Liquor & Lottery Commissioner's Office Lottery - Operations	Total (Fund) Personal services Operating expenses Grants Total	Source of funds	
PS OE GR T1	PRT PRT PRT PRT PRT PRT	DLL DLL DLL DLL DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000	Liquor & Lottery Commissioner's Office Lottery - Operations	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds	Source of funds	
PS OE GR T1 ENT T2	PRT PRT PRT PRT PRT PRT PRT PRT	DLL DLL DLL DLL DLL DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000	Liquor & Lottery Commissioner's Office Lottery - Operations	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund)	Source of funds	
PS OE GR T1 ENT T2 PS	PRT PRT PRT PRT PRT PRT	DLL DLL DLL DLL DLL DLL DLL DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000	Liquor & Lottery Commissioner's Office Lottery - Operations	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services	Source of funds	
PS OE GR T1 ENT T2	PRT PRT PRT PRT PRT PRT PRT PRT PRT	DLL DLL DLL DLL DLL DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund)	Source of funds	
PS OE GR T1 ENT T2 PS OE T1	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Administration	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds	
PS OE GR T1 ENT T2 PS OE T1 TOB	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund		
PS OE GR T1 ENT T2 PS OE T1 TOB	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds		
PS OE GR T1 ENT T2 PS OE T1 TOB ENT T2	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237	232010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund		
PS OE GR T1 ENT T2 PS OE T1 TOB	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund)		
PS OE GR T1 ENT T2 PS OE T1 TOB ENT T2 PS	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.238 B.238	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services	Source of funds	
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PS OE GR T1 T2 PS OE T1 TOB ENT T2 PS OE T1 TOB ENT T2 TOB T1 TOB T1 TOB T1 TOB T1 TOB T1 TOB	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.238 B.238 B.238	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Total (Fund) Total (Fund) Total (Fund) Total (Fund)	Source of funds	
PS OE GR T1 ENT T2 PS OE T1 T2 PS OE T1 T2 PS T2 PS T2 PS T4 PS T5 PS T5 PS T6 PS T6 PS	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.238 B.238 B.238 B.238 B.238	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds	Source of funds	
PS OE GR T1 T2 PS OE T1 TOB ENT T2 PS OE T1 TOB ENT T2 TOB T1 TOB T1 TOB T1 TOB T1 TOB T1 TOB	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.238 B.238 B.238	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Total (Fund) Total (Fund) Total (Fund) Total (Fund)	Source of funds	
PS OE GR T1 T2 PS OE T1 TOB ENT T2 PS OE T1 TOB ENT T1 T0B ENT T1	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.238 B.238 B.238 B.238 B.238 B.238 B.238	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Fotal (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers	Source of funds	
PS OE GR T1 T2 PS OE T1 TOB ENT T2 PS OE T1 ENT T2 PS	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Fersonal services Operating expenses Total Tobacco fund Fersonal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services	Source of funds	
PS OE T1 TOB ENT T1 T2 PS OE T1 TOB ENT T1 T2 PS OE T1 TOB ENT T2 PS OE T1 T0	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Marehousing and Distribution Liquor Control - Warehousing and Distribution	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds	
PS OE GR T1 T2 PS OE T1 TOB ENT T2 PS OE T1 ENT T2 PS	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.239 B.239	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320030000 2320030000 2320030000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Warehousing and Distribution	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Fersonal services Operating expenses Total Tobacco fund Fersonal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services	Source of funds Source of funds	
PS OE GR T1 T2 PS OE T1 TOB ENT T2 PS OE T1 TOB ENT T2 PS OE T1 TOB FF ENT T2 TOB FF T1 T1 T1 T1 T1 T2 T2 T3 T4 T5 T5 T6 T7 T7 T7 T7 T8	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Marehousing and Distribution Liquor Control - Warehousing and Distribution	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds	
PS OE T1 TOB ENT T1 T2 PS OE T1 TOB ENT T1 T2 PS OE T1 TOB ENT T2 PS OE T1 T0	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.239 B.239	2320010000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Marehousing and Distribution Liquor Control - Warehousing and Distribution	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	
PS OE T1 TOB ENT T2 PS OE T1 TOB FF ENT T2 PS OE T1 TT1 TT2 PS OE T1 TT2 PS OE T1 TT2 PS OE T1 T1 TT2 PS OE T1 TT2 PS OE T1 T1 TT5 PS OE T1	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.239	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Marehousing and Distribution Liquor Control - Warehousing and Distribution	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds	Source of funds Source of funds	
PS OE GR T1 ENT T2 PS OE T1 TOB ENT T2 PS OE T1 TOB ENT T2 PS OE T1 TOB FF IDT T2 PS OE T1 TOB FF IDT T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T3 PS OE T1 ENT T2 PS OE T1 ENT T3 EN	PRT	DLL	B. 236.2 B. 237 B. 238 B. 239 B. 240 B. 240	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Marehousing and Distribution Liquor Control - Warehousing and Distribution Liquor Cont	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	14,139,444
PS OE GR T1 T2 PS OE T1 T0B ENT T2 PS OE T1 T0B ENT T2 PS OE T1 T0B ENT T2 PS OE T1 T1 ENT T2 PS OE T1 T2 PS OE T1 T1 T2 PS	PRT	DLL	B. 236.2 B. 237 B. 238 B. 239 B. 240 B. 240 B. 240 B. 240	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Warehousing and Distribution Liquor Con	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services	Source of funds Source of funds	4,479,061
PS OE T1 TOB ENT T2 PS OE T1 ENT T2 PS OE T1 ENT T2 PS OE T1 T1 T0B FF PS OE T1 T1 T2 PS OE T1	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.239 B.240 B.240 B.240 B.240	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2330001000 2330001000 2330001000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Warehousing and Distribution Liquor	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	14,139,444
PS OE GR T1 ENT T2 PS OE T1 TOB ENT T2 PS OE T1 T1 T0B ENT T2 PS OE T1 T1 T1 T2 PS OE T1 T1 T2 PS OE T1 T1 T2 PS OE T1 T2 PS OE T1 T3 T4 ENT T2 PS OE T1 ENT T2 PS OE T1 ENT T3 SF OE T1 SF	PRT	DLL	B. 236.2 B. 237 B. 238 B. 239 B. 240 B. 240 B. 240 B. 240 B. 240 B. 240	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2330001000 23300010000 23300010000 23300010000 23300010000 23300010000 23300010000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Marehousing and Distribution Liquor Control - Warehousing and	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Special funds	Source of funds Source of funds	4,479,061 291,631 4,770,692
PS OE T1 TOB ENT T2 PS OE T1 ENT T2 PS OE T1 ENT T2 PS OE T1 T1 T0B FF PS OE T1 T1 T2 PS OE T1	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.239 B.240 B.240 B.240 B.240	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2330001000 2330001000 2330001000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Warehousing and Distribution Liquor	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds Source of funds	14,139,444
PS OE GR T1 T2 PS OE T1 T1 T1 T2 PS OE T1 T1 T2 PS OE T1 T1 T1 T2 PS OE T1 T1 T1 T2 PS OE T1 T1 T1 T1 T2 PS OE T1	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.239 B.240 B.240 B.240 B.240 B.240 B.240	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2330001000 23300010000 23300010000 23300010000 23300010000 23300010000 23300010000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Warehousing and Distribution Liquor	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Special funds Total (Fund)	Source of funds Source of funds Source of funds	14,139,444
PS OE GR T1 TOB ENT T2 PS OE T1 TOB ENT T2 PS OE T1 ENT T2 PS OE T1 TOB ENT T2 T2 PS OE T1 T1 T2 T2 T2 T2 T1 T1 T1 T2 T2 T2 T1 T1 T1 T2 T2 T1 T1 T1 T2 T1 T1 T1 T1 T1 T2 T1	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.239 B.240 B.240 B.240 B.240 B.240 B.240 B.240 B.240 B.240 B.241 B.241	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2330001000 23300010000 23300010000 23300010000 23300010000 23300010000 23300010000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Warehousing and Distribution Liquor Control - Warehousing	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund)	Source of funds Source of funds Source of funds	4,479,061 4,479,061 291,631 4,770,692 4,770,692 4,770,692 496,115,588 350,212,926 76,359,441
PS OE GR T1 ENT T2 PS OE ENT T1 T0B ENT T2 PS OE T1 T0B ENT T2 PS OE T1 T1 T1 T2 PS OE T1 T1 T1 T2 PS OE T1 T1 ENT T2 PS OE T1 T1 T1 ENT T2 PS OE T1 T1 T1 ENT T2 PS OE T1 T1 T1 T1 ENT T2 PS OE T1 T1 T1 ENT T2 PS OE T1 T1 ENT T2 PS OE T1 T1 ENT T2 PS OE T1 T1 T1 ENT T2 PS OE T1 T1 ENT T2 PS OE T1 T1 T1 T1 T1 T1 T1 T1	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.239 B.240 B.240 B.240 B.240 B.240 B.241 B.241 B.241	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2330001000 23300010000 23300010000 23300010000 23300010000 23300010000 23300010000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Warehousing and Distribution Liquor Control - Warehousing and Di	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Total protection to persons an Personal services	Source of funds Source of funds Source of funds	4,479,061 291,631 4,770,692 4,770,692 4,770,692 496,115,588 350,212,926
PS OE GR T1 T2 PS OE T1 T1 T2 PS OE T1 T7 T2 PS T0	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.239 B.240 B.240 B.240 B.240 B.240 B.240 B.241 B.241 B.241 B.241 B.241	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2330001000 23300010000 23300010000 23300010000 23300010000 23300010000 23300010000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Warehousing and Distribution Liquor Control - Warehousin	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Total protection to persons an Personal services Operating expenses Grants	Source of funds Source of funds Source of funds	4,479,061 291,631 4,770,692 4,770,69
PS OE GR T1 T2 PS OE T1 T1 T5 T2 T5 T5 T6	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.239 B.240 B.240 B.240 B.240 B.240 B.240 B.241 B.241 B.241 B.241 B.241 B.241 B.241	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2330001000 23300010000 23300010000 23300010000 23300010000 23300010000 23300010000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Warehousing and Distribution Liquor Control - Warehousing and Distr	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Total protection to persons an Personal services Operating expenses Grants General fund	Source of funds Source of funds Source of funds	4,479,061 291,631 4,770,692 4,770,692 4,770,692 496,115,588 350,212,926 76,359,441 69,543,221 204,935,596
PS OE GR T1 TOB ENT T2 PS OE T1 TOB ENT T2 PS OE T1 TOB ENT T2 TOB ENT T2 TOB ENT T2 TOB ENT T2 TDB ENT T3 TDB ENT T4 TDB	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.239 B.240 B.240 B.240 B.240 B.240 B.240 B.241 B.241 B.241 B.241 B.241	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2330001000 23300010000 23300010000 23300010000 23300010000 23300010000 23300010000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Warehousing and Distribution Liquor Control - Warehous	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Total (Fund) Total protection to persons an Personal services Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses Grants General fund Transportation fund	Source of funds Source of funds Source of funds	4,479,061 291,631 4,770,692 4,770,692 4,770,692 4,770,692 4,770,692 4,770,593 496,115,588 350,212,926 76,359,441 69,543,221 204,935,596 20,250,000
PS OE GR T1 T2 PS OE T1 T1 T5 T2 T5 T5 T6	PRT	DLL	B. 236.2 B. 237 B. 237 B. 237 B. 237 B. 237 B. 237 B. 238 B. 239 B. 239 B. 239 B. 240 B. 240 B. 240 B. 240 B. 240 B. 240 B. 241	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2330001000 23300010000 23300010000 23300010000 23300010000 23300010000 23300010000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Warehousing and Distribution Liquor Control - Warehousing and Distr	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Personal services Operating expenses Total Special funds Total (Fund) Total protection to persons an Personal services Operating expenses Grants General fund	Source of funds Source of funds Source of funds	4,479,061 291,631 4,770,692 4,770,692 4,770,692 496,115,588 350,212,926 76,359,441 69,543,221 204,935,596
PS	PRT	DLL	B. 236.2 B. 237 B. 238 B. 239 B. 239 B. 239 B. 240 B. 240 B. 240 B. 240 B. 240 B. 240 B. 241	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2330001000 23300010000 23300010000 23300010000 23300010000 23300010000 23300010000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Warehousing and Distribution Liquor Control - Warehousing and	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Total (Fund) Total protection to persons an Personal services Operating expenses Grants General fund Transportation fund Special funds Tobacco fund Federal funds Tobacco fund Federal funds	Source of funds Source of funds Source of funds	4,479,061 291,631 4,770,692 4,770,69
PS OE GR T1 T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T2 T1 T2 T5 T5 T6	PRT	DLL	B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.236.2 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.237 B.238 B.239 B.239 B.240 B.240 B.240 B.240 B.240 B.240 B.240 B.241	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2330001000 23300010000 23300010000 23300010000 23300010000 23300010000 23300010000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - For Enforcement and Licensing Liquor Control - For Enforcement and Licensing Liquor Control - Varehousing and Distribution Liquor Control - Warehousing and Dis	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Total (Fund) Total (Fund) Total protection to persons an Personal services Operating expenses Total Special funds Total (Fund) Total protection to persons an Personal services Operating expenses Grants General fund Transportation fund Special funds Tobacco fund Federal funds ARRA funds	Source of funds Source of funds Source of funds	4,479,061 291,631 4,770,692 4,770,69
PS	PRT	DLL	B. 236.2 B. 237 B. 238 B. 239 B. 239 B. 239 B. 240 B. 240 B. 240 B. 240 B. 240 B. 240 B. 241	2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320050000 2320040000 2320040000 2320040000 2320040000 2320040000 2320040000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320020000 2320030000 2320030000 2320030000 2320030000 2320030000 2320030000 2330001000 23300010000 23300010000 23300010000 23300010000 23300010000 23300010000	Liquor & Lottery Commissioner's Office Lottery - Operations Liquor Control - Administration Liquor Control - Enforcement and Licensing Liquor Control - Warehousing and Distribution Liquor Control - Warehousing and	Total (Fund) Personal services Operating expenses Grants Total Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Tobacco fund Federal funds Interdepartmental transfers Enterprise funds Total (Fund) Personal services Operating expenses Total Enterprise funds Total (Fund) Total (Fund) Total protection to persons an Personal services Operating expenses Grants General fund Transportation fund Special funds Tobacco fund Federal funds Tobacco fund Federal funds	Source of funds Source of funds Source of funds	4,479,061 291,631 4,770,692 4,770,692 4,770,692 496,115,588 350,212,926 76,359,441 69,543,221 204,935,596 20,250,000 108,830,607 635,643

TT2			B.241		Total Protection to Persons and Property	Total (Fund)	496,115,588
PS	HS	AHSCO	B.300	3400001000	*** HUMAN SERVICES *** Human Services - Agency of Human Services - Secretary's Office	Personal services	13,100,350
OE	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Operating expenses	5,402,086
GR	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Grants	2,895,202
T1	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total	21,397,638
		AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Source of funds	
GF	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	General fund	9,367,206
SF	HS	AHSCO	B.300	3400001000 3400001000	Human Services - Agency of Human Services - Secretary's Office	Special funds	135,517
FF	_HS	AHSCO	B.300		Human Services - Agency of Human Services - Secretary's Office	Federal funds Global Commitment fund	11,095,773
GC IDT	HS HS	AHSCO AHSCO	B.300 B.300	3400001000 3400001000	Human Services - Agency of Human Services - Secretary's Office Human Services - Agency of Human Services - Secretary's Office	Interdepartmental transfers	799,142
T2	HS	AHSCO	B.300	3400001000	Human Services - Agency of Human Services - Secretary's Office	Total (Fund)	21,397,638
OE	MED	GC_APP		3400004000	Secretary's Office - Global Commitment	Operating expenses	
GR	MED	GC_APPI		3400004000	Secretary's Office - Global Commitment	Grants	1,930,462,109
T1	MED	GC_APP	B.301	3400004000	Secretary's Office - Global Commitment	Total	1,930,462,109
	_	GC_APP		3400004000	Secretary's Office - Global Commitment	Source of funds	
GF	MED	GC_APP		3400004000	Secretary's Office - Global Commitment	General fund	622,252,003
SF	MED	GC_APPI		3400004000	Secretary's Office - Global Commitment	Special funds	32,994,384
TOB	MED	GC_APPI		3400004000 3400004000	Secretary's Office - Global Commitment Secretary's Office - Global Commitment	Tobacco Fund State health care resources fund	21,049,373 25,265,312
FF	MED MED	GC_APPI		3400004000	Secretary's Office - Global Commitment	Federal funds	1,224,866,867
IDT	MED	GC_APPI		3400004000	Secretary's Office - Global Commitment	Interdepartmental transfers	4,034,170
T2	MED	GC APPI		3400004000	Secretary's Office - Global Commitment	Total (Fund)	1,930,462,109
PS	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Personal services	458,902
OE	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Operating expenses	95,330
GR	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Grants	191,595
T1	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Total	745,827
			B.303	3400009000	Developmental Disabilities Council	Source of funds	
SF	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Special funds	12,000
FF	HS	AHSCO	B.303	3400009000	Developmental Disabilities Council	Federal funds	733,827
T2	HS	AHSCO HSB	B.303 B.304	340009000 3400010000	Developmental Disabilities Council Human Services Board	Total (Fund) Personal services	745,827 648,082
PS OE	HS HS	HSB HSB	B.304 B.304	3400010000	Human Services Board Human Services Board		648,082 89,467
T1	HS HS	HSB	B.304 B.304	3400010000	Human Services Board Human Services Board	Operating expenses Total	737,549
		пов	B.304	3400010000	Human Services Board	Source of funds	757,545
GF	HS	HSB	B.304	3400010000	Human Services Board	General fund	452,996
FF	HS	HSB	B.304	3400010000	Human Services Board	Federal funds	284,553
IDT	HS	HSB	B.304	3400010000	Human Services Board	Interdepartmental transfers	
T2	HS	HSB	B.304	3400010000	Human Services Board	Total (Fund)	737,549
PS	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Personal services	330,000
OE	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Operating expenses	13,170,000
T1	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Total	13,500,000
		AHSCO	B.305	3400020000	AHS - Administrative Fund	Source of funds	
IDT	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Interdepartmental transfers	13,500,000
T2	HS	AHSCO	B.305	3400020000	AHS - Administrative Fund	Total (Fund)	13,500,000
PS	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Personal services	136,568,959
OE	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Operating expenses	44,391,640
GR	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Grants	2,912,301
T1	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Total Source of funds	183,872,900
GF	MED	DVHA DVHA	B.306 B.306	3410010000 3410010000	Department of Vermont Health Access - Administration Department of Vermont Health Access - Administration	Source of funds General fund	35,605,917
SF	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration Department of Vermont Health Access - Administration	Special funds	4,753,011
FF	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Federal funds	134,621,243
GC	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Global Commitment fund	4,220,337
IDT	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Interdepartmental transfers	4,672,392
T2	MED	DVHA	B.306	3410010000	Department of Vermont Health Access - Administration	Total (Fund)	183,872,900
PS	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Personal services	547,983
GR	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Grants	903,433,489
T1	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total	903,981,472
	_	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Source of funds	
GC	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Global Commitment fund	903,981,472
T2	MED	DVHA	B.307	3410015000	Department of Vermont Health Access - Medicaid Program - Global Commitment	Total (Fund)	903,981,472
GR	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Grants	52,567,318
T1	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total	52,567,318
GF.	MED	DVHA	B.309 B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Source of funds	E2 F62 600
GF	MED MED	DVHA DVHA	B.309 B.309	3410017000 3410017000	Department of Vermont Health Access - Medicaid Program - State Only Department of Vermont Health Access - Medicaid Program - State Only	General fund Global Commitment fund	52,562,626 4,692
T2	MED	DVHA	B.309	3410017000	Department of Vermont Health Access - Medicaid Program - State Only	Total (Fund)	52,567,318
GR	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Grants	34,621,472
T1	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total	34,621,472
	_	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Source of funds	
GF	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	General fund	12,634,069
FF	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Federal funds	21,987,403
T2	MED	DVHA	B.310	3410018000	Department of Vermont Health Access - Medicaid Non-Waiver Matched	Total (Fund)	34,621,472
PS	HS	VDH	B.311	3420010000	Health - Administration and Support	Personal services	8,154,782
OE	HS	VDH	B.311	3420010000	Health - Administration and Support	Operating expenses	7,410,428
GR T4	HS	VDH	B.311	3420010000	Health - Administration and Support	Grants	13,143,681
T1	HS	VDH	B.311	3420010000	Health - Administration and Support	Total Source of funds	28,708,891
GF	HS	VDH VDH	B.311 B.311	3420010000 3420010000	Health - Administration and Support Health - Administration and Support	Source of funds General fund	2,904,720
SF	HS	VDH	B.311	3420010000	Health - Administration and Support	Special funds	2,160,065
FF	HS HS	VDH	B.311	3420010000	Health - Administration and Support	Federal funds	19,942,421
GC	HS	VDH	B.311	3420010000	Health - Administration and Support	Global Commitment fund	3,632,468
	HS	VDH	B.311	3420010000	Health - Administration and Support	Interdepartmental transfers	69,217
	HS	VDH	B.311	3420010000	Health - Administration and Support	Total (Fund)	28,708,891
IDT T2	по	VDH	B.312	3420021000	Health - Public Health	Personal services	64,592,946
IDT T2	HS		B.312	3420021000	Health - Public Health	Operating expenses	13,047,530
IDT		VDH		3420021000	Health - Public Health	Grants	45,946,724
IDT T2 PS OE GR	HS		B.312	0.2002.000	Health - Public Health	Total	123,587,200
IDT T2 PS OE	HS HS	VDH	B.312 B.312	3420021000			
IDT T2 PS OE GR T1	HS HS HS	VDH VDH VDH VDH	B.312 B.312	3420021000 3420021000	Health - Public Health	Source of funds	
IDT T2 PS OE GR T1	HS HS HS HS	VDH VDH VDH VDH	B.312 B.312 B.312	3420021000 3420021000 3420021000	Health - Public Health Health - Public Health	Source of funds General fund	12,408,429
IDT T2 PS OE GR T1 GF SF	HS HS HS HS	VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312	3420021000 3420021000 3420021000 3420021000	Health - Public Health Health - Public Health Health - Public Health	Source of funds General fund Special funds	25,017,725
IDT T2 PS OE GR T1 GF SF TOB	HS HS HS HS HS	VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312	3420021000 3420021000 3420021000 3420021000 3420021000	Health - Public Health Health - Public Health Health - Public Health Health - Public Health	Source of funds General fund Special funds Tobacco fund	25,017,725 1,088,918
IDT T2 PS OE GR T1 GF SF TOB FF	HS HS HS HS HS HS	VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312	3420021000 3420021000 3420021000 3420021000 3420021000 3420021000	Health - Public Health	Source of funds General fund Special funds Tobacco fund Federal funds	25,017,725 1,088,918 66,753,896
IDT T2 PS OE GR T1 GF SF TOB FF	HS HS HS HS HS HS	VDH VDH VDH VDH VDH VDH VDH VDH VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312	3420021000 3420021000 3420021000 3420021000 3420021000 3420021000 3420021000	Health - Public Health	Source of funds General fund Special funds Tobacco fund Federal funds Global Commitment fund	25,017,725 1,088,918 66,753,896 16,582,951
IDT T2 PS OE GR T1 GF SF TOB FF GC	HS HS HS HS HS HS HS HS	VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.312	3420021000 3420021000 3420021000 3420021000 3420021000 3420021000 3420021000 3420021000	Health - Public Health	Source of funds General fund Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers	25,017,725 1,088,918 66,753,896 16,582,951 1,710,281
IDT T2 PS OE GR T1 GF SF TOB FF GC IDT PER	HS HS HS HS HS HS HS HS	VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.312	3420021000 3420021000 3420021000 3420021000 3420021000 3420021000 3420021000 3420021000 3420021000	Health - Public Health	Source of funds General fund Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers Permanent trust funds	25,017,725 1,088,918 66,753,896 16,582,951 1,710,281 25,000
IDT T2 PS OE GR T1 GF SF TOB FF GC	HS HS HS HS HS HS HS HS	VDH	B.312 B.312 B.312 B.312 B.312 B.312 B.312 B.312	3420021000 3420021000 3420021000 3420021000 3420021000 3420021000 3420021000 3420021000	Health - Public Health	Source of funds General fund Special funds Tobacco fund Federal funds Global Commitment fund Interdepartmental transfers	25,017,725 1,088,918 66,753,896 16,582,951 1,710,281

GR HS							
T1 HS	VDH	B.313	3420060000	Health - Substance Use Programs	Grants		57,541,638
<u></u>	VDH	B.313	3420060000	Health - Substance Use Programs	Total		64,306,887
	VDH	B.313	3420060000	Health - Substance Use Programs		Source of funds	
GF HS	VDH	B.313	3420060000	Health - Substance Use Programs	General fund		5,191,811
SF HS	VDH	B.313	3420060000	Health - Substance Use Programs	Special funds		1,435,054
TOB HS	VDH	B.313	3420060000	Health - Substance Use Programs	Tobacco fund		949,917
FF HS	VDH	B.313	3420060000	Health - Substance Use Programs	Federal funds		21,771,442
GC HS	VDH	B.313	3420060000	Health - Substance Use Programs	Global Commitment fund		34,958,663
T2 HS	VDH	B.313	3420060000	Health - Substance Use Programs	Total (Fund)		64,306,887
PS HS	DMH	B.314	3150070000	Mental Health - Mental Health	Personal services		47,605,534
OE HS	DMH	B.314	3150070000	Mental Health - Mental Health	Operating expenses		5,272,240
GR HS	DMH	B.314	3150070000	Mental Health - Mental Health	Grants		257,736,119
T1 HS	DMH	B.314	3150070000	Mental Health - Mental Health	Total		310,613,893
<u></u>	DMH	B.314	3150070000	Mental Health - Mental Health	rotai	Source of funds	010,010,000
GF HS	DMH	B.314	3150070000	Mental Health - Mental Health	General fund	Cource or runus	24,978,296
SF HS	DMH	B.314	3150070000	Mental Health - Mental Health	Special funds		1,708,155
FF HS	DMH	B.314	3150070000	Mental Health - Mental Health	Federal funds		10,944,099
GC HS	DMH	B.314	3150070000	Mental Health - Mental Health	Global Commitment fund		272,969,203
IDT HS	DMH	B.314	3150070000	Mental Health - Mental Health	Interdepartmental transfers		14,140
		B.314	3150070000	Mental Health - Mental Health	Total (Fund)		310,613,893
T2 HS	DMH	B.316		Department for Children and Families - Administration & Support Services			
PS HS	DCF		3440010000	·	Personal services		44,551,963
OE HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Operating expenses		17,168,731
GR HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Grants		3,919,106
T1 HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Total		65,639,800
	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services		Source of funds	
GF HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	General fund		37,178,609
SF HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Special funds		2,781,912
FF HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Federal funds		23,564,095
GC HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Global Commitment fund		1,659,321
IDT HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Interdepartmental transfers		455,863
T2 HS	DCF	B.316	3440010000	Department for Children and Families - Administration & Support Services	Total (Fund)		65,639,800
PS HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Personal services		43,987,652
OE HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Operating expenses		5,180,385
GR HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Grants		90,815,633
T1 HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Total		139,983,670
	DCF	B.317	3440020000	Department for Children and Families - Family Services		Source of funds	
GF HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	General fund		57,836,807
SF HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Special funds		729,587
FF HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Federal funds		33,529,560
GC HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Global Commitment fund		47,849,979
IDT HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Interdepartmental transfers		37,737
T2 HS	DCF	B.317	3440020000	Department for Children and Families - Family Services	Total (Fund)		139,983,670
PS HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Personal services		6,164,170
OE HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Operating expenses		843,398
GR HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Grants		149,286,265
T1 HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Total		156,293,833
II III	DCF	B.318	3440030000	Department for Children and Families - Child Development	rotai	Source of funds	100,230,000
GF HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	General fund	Cource or runus	89,168,254
		B.318					
FF HS	DCF DCF		3440030000	Department for Children and Families - Child Development	Special funds		16,745,000
		B.318	3440030000	Department for Children and Families - Child Development	Federal funds		37,458,808
GC HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Global Commitment fund		12,921,771
IDT HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Interdepartmental transfers		
T2 HS	DCF	B.318	3440030000	Department for Children and Families - Child Development	Total (Fund)		156,293,833
PS HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Personal services		12,411,108
OE HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Operating expenses		3,714,732
T1 HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Total		16,125,840
	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support		Source of funds	
GF HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	General fund		4,900,195
SF HS	DCF	B.319	3440040000	Department for Children and Families - Office of Child Support	Special funds		455,719
FF HS	DCF	B.319		Department for Children and Families - Office of Child Support	Federal funds		10,382,326
			3440040000				
IDT HS	DCF	B.319	3440040000 3440040000	Department for Children and Families - Office of Child Support	Interdepartmental transfers		387,600
T2 HS	DCF DCF	B.319 B.319		Department for Children and Families - Office of Child Support Department for Children and Families - Office of Child Support	Total (Fund)		387,600 16,125,840
			3440040000				
T2 HS	DCF	B.319	3440040000 3440040000	Department for Children and Families - Office of Child Support	Total (Fund)		16,125,840
T2 HS PS HS	DCF DCF DCF	B.319 B.320 B.320 B.320	3440040000 3440040000 3440050000 3440050000 3440050000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled	Total (Fund) Personal services		16,125,840 2,252,206
T2 HS PS HS GR HS	DCF DCF DCF	B.319 B.320 B.320 B.320 B.320	344004000 344004000 344005000 344005000 344005000 344005000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled	Total (Fund) Personal services Grants Total	Source of funds	16,125,840 2,252,206 10,431,118 12,683,324
T2 HS PS HS GR HS	DCF DCF DCF	B.319 B.320 B.320 B.320	3440040000 3440040000 3440050000 3440050000 3440050000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled	Total (Fund) Personal services Grants Total General fund	Source of funds	16,125,840 2,252,206 10,431,118
T2 HS PS HS GR HS T1 HS GF HS GC HS	DCF DCF DCF DCF	B.319 B.320 B.320 B.320 B.320	344004000 344004000 344005000 344005000 344005000 344005000 344005000 344005000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled	Total (Fund) Personal services Grants Total	Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991
T2 HS PS HS GR HS T1 HS	DCF DCF DCF DCF DCF	B.319 B.320 B.320 B.320 B.320 B.320	3440040000 3440040000 3440050000 3440050000 3440050000 3440050000 3440050000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled	Total (Fund) Personal services Grants Total General fund	Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333
T2 HS PS HS GR HS T1 HS GF HS GC HS	DCF DCF DCF DCF DCF DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320	344004000 344004000 344005000 344005000 344005000 344005000 344005000 344005000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled	Total (Fund) Personal services Grants Total General fund Global Commitment fund	Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS	DCF DCF DCF DCF DCF DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.320	3440040000 3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund)	Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS PS	DCF DCF DCF DCF DCF DCF DCF DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321	3440040000 34400400000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Cemeral Assistance	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services	Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS PS GR HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.321	344004000 3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants	Source of funds Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS PS GR HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.321 B.321 B.321 B.321	3440040000 34400400000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund		16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS PS GR HS T1 HS FF HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.321 B.321 B.321	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total		16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS GR HS T1 HS GF HS GC HS T2 HS GR HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.321 B.321 B.321 B.321	3440040000 3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund		16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS PS GR HS T1 HS GF HS GR HS T1 HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.321 B.321 B.321 B.321 B.321	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund Federal fund Federal funds		16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS GR HS T1 HS GF HS GC HS T2 HS GR HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.321	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund General fund General fund General fund General fund General fund General funds Global Commitment fund		16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS PS GR HS T1 HS GF HS GR HS T1 HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.321	3440040000 3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund Federal fund Federal fund Federal fund Fodoal (Fund) Total (Fund)		16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS PS GR HS T1 HS GC HS T1 HS GF HS GR HS GF HS GR HS GF HS GF HS GF HS GF HS GF HS GF HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund General fund Federal funds Global Commitment fund Total (Fund) Grants		16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS PS GR HS T1 HS GC HS T1 HS GF HS GR HS GF HS GR HS GF HS GF HS GF HS GF HS GF HS GF HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance Department for Children and Families - Seneral Assistance Department for Children and Families - Seneral Assistance Department for Children and Families - Seneral Assistance	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund General fund Federal funds Global Commitment fund Total (Fund) Grants	Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS PS GR HS T1 HS GF HS T1 HS GR HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321	3440040000 3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance Department for Children and Families - 3SquaresVT Department for Children and Families - 3SquaresVT	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund Federal fund Federal fund Federal fund Fodal (Fund) Grants Total Grants Total Grants Total	Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812
T2 HS PS HS GR HS T1 HS GC HS T2 HS GR HS T1 HS GC HS T2 HS GR HS T1 HS GR HS T1 HS GC HS T1 HS FF HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.321 B.321 B.321 B.321 B.321 B.321 B.322 B.322 B.322 B.322 B.323	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund General fund General fund General fund Federal funds Global Commitment fund Total (Fund) Grants Total Federal funds Global Commitment fund Total (Fund) Federal funds Federal funds	Source of funds	16,126,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS PS GR HS T1 HS GF HS T1 HS GF HS T1 HS FF HS T2 HS FF HS T2 HS FF HS T3 HS T4 HS T5 HS T6 HS T7 HS T7 HS T7 HS T8 HS T8 HS T9 HS T9 HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.322 B.322 B.322	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Ceneral Assistance Department for Children and Families - General Assistance Department for Children and Families - Seneral Assistance Department for Children and Families - Seneral Assistance Department for Children and Families - SquaresVT Department for Children and Families - 3SquaresVT	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General funds Global Commitment fund Total (Fund) Grants Total General fund Federal funds Global Commitment fund Total (Fund) Grants Total Federal funds Total Federal funds Total (Fund) Operating expenses	Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 44,377,812 30,633
T2 HS PS HS GR HS T1 HS GF HS T2 HS T1 HS GF HS GR HS T1 HS GF HS GR HS T1 HS GF HS T1 HS GF HS T2 HS T3 HS T4 HS T5 HS T6 HS T7 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance Department for Children and Families - SquaresVT Department for Children and Families - Reach Up Department for Children and Families - Reach Up	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund General fund General fund General fund Federal funds Global Commitment fund Total (Fund) Grants Total Federal funds Global Commitment fund Total (Fund) Grants Total	Source of funds	16,126,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 44,377,812 30,633 35,536,413
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS PS GR HS T1 HS GF HS T1 HS GF HS T1 HS FF HS T2 HS FF HS T2 HS FF HS T3 HS T4 HS T5 HS T6 HS T7 HS T7 HS T7 HS T8 HS T8 HS T9 HS T9 HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.322 B.322 B.322 B.322 B.322 B.323	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Ceneral Assistance Department for Children and Families - General Assistance Department for Children and Families - SquaresVT Department for Children and Families - Reach Up Department for Children and Families - Reach Up Department for Children and Families - Reach Up	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund General fund General fund General fund General fund Federal funds Global Commitment fund Total (Fund) Grants Total Federal funds Grants Total Federal funds Grants Total Federal funds Total (Fund) Operating expenses Grants	Source of funds Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 44,377,812 30,633
T2 HS PS HS GR HS T1 HS GF HS GC HS T2 HS PS GR HS T1 HS GF HS T1 HS GF HS T1 HS GF HS T1 HS GF HS T2 HS FF HS T2 HS GR HS T1 HS GR HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.322 B.322 B.322 B.322 B.323	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance Department for Children and Families - SaguaresVT Department for Children and Families - SaguaresVT Department for Children and Families - SaguaresVT Department for Children and Families - Reach Up	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General funds Global Commitment fund Total (Fund) Grants Total General fund Federal funds Global Commitment fund Total (Fund) Grants Total Federal funds Total (Fund) Operating expenses Grants Total	Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 44,377,812 44,377,812 43,377,812 30,633 35,536,413 35,567,046
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T2 HS PS HS GR HS T1 HS GC HS T2 HS GR HS T1 HS GC HS T1 HS GR HS T1 HS GR HS T1 HS GC HS T2 HS GC HS T2 HS GC HS T1 HS GC HS T2 HS GC HS T1 HS GC HS T2 HS GR HS T1 HS GC HS T2 HS GR HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.322 B.322 B.322 B.322 B.323 B.324 B.324 B.324 B.324 B.324 B.324 B.324 B.324	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance Department for Children and Families - SquaresVT Department for Children and Families - Reach Up Department for Children and Families	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund General fund Federal funds Global Commitment fund Total (Fund) Grants Total Federal funds Global Commitment fund Total (Fund) Grants Total Federal funds Gobal Commitment fund Total (Fund) Grants Total General funds Gibal Commitment fund Total (Fund) Grants Total General fund Special funds Federal funds Global Commitment fund Total (Fund) Grants Total Special funds Federal funds	Source of funds Source of funds Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 44,377,812 30,633 35,536,413 35,567,046 23,233,869 5,970,229 3,531,330 2,831,618 35,567,046 16,019,953 16,019,953
T2 HS PS HS GR HS T1 HS GF HS T2 HS T2 HS T3 HS GF HS GR HS T1 HS GF HS GF HS GF HS GF HS T1 HS GF HS T2 HS T2 HS T3 HS GF HS T4 HS T5 HS T6 HS T7 HS T7 HS T7 HS T8 HS T8 HS T9 HS T9 HS T1 HS T1 HS T1 HS T2 HS T1 HS T2 HS T2 HS T3 HS T4 HS T5 HS T6 HS T7 HS T7 HS T8 HS T8 HS T9 HS T9 HS T9 HS T9 HS T9 HS T9 HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.322 B.322 B.322 B.322 B.322 B.323	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440090000 3440090000 3440090000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance Department for Children and Families - SaguaresVT Department for Children and Families - Reach Up Departme	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund General fund General fund General fund General funds Global Commitment fund Total (Fund) Grants Total Federal funds Total (Fund) Operating expenses Grants Total General fund Special funds Global Commitment fund Total (Fund) Operating expenses Grants Total General fund Special funds Global Commitment fund Total (Fund) Grants Total Special funds Federal funds	Source of funds Source of funds Source of funds	16,126,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 44,377,812 30,633 35,536,413 35,567,046 23,233,869 5,970,229 3,531,330 2,831,618 35,567,046 10,19,953 16,019,953 11,480,395 14,539,558
T2 HS PS HS GR HS T1 HS GF HS GC HS T1 HS GR HS T1 HS GR HS T1 HS GR HS T1 HS GR HS T1 HS GC HS T2 HS GC HS T2 HS GC HS T1 HS FF HS T2 HS GC HS T1 HS FF HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.322 B.322 B.322 B.322 B.322 B.323 B.324	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440090000 3440090000 3440090000 3440090000 3440090000 3440090000 3440090000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance Department for Children and Families - SaguaresVT Department for Children and Families - Reach Up Department for Children and Fa	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund General fund General fund General fund General funds Global Commitment fund Total (Fund) Grants Total Federal funds Total (Fund) Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal funds Total Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses	Source of funds Source of funds Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 44,377,812 30,633 35,566,413 35,567,046 23,233,869 5,970,229 3,531,330 2,831,618 35,567,046 16,019,953 16,019,953 14,480,395 14,539,556
T2 HS PS HS GR HS T1 HS GC HS T2 HS GR HS T1 HS GC HS T2 HS GR HS T1 HS GR HS T1 HS GR HS T1 HS T2 HS T2 HS T3 HS T4 HS T5 HS T6 HS T7 HS T7 HS T7 HS T8 HS T8 HS T9 HS T9 HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.322 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.324 B.325 B.325	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440080000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance Department for Children and Families - SquaresVT Department for Children and Families - Reach Up Department for Children and	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund General fund Federal funds Global Commitment fund Total (Fund) Grants Total Federal funds Global Commitment fund Total (Fund) Grants Total Federal funds Global Commitment fund Total (Fund) Grants Total General funds Goperating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Total (Fund) Grants Total Special funds Federal funds	Source of funds Source of funds Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 44,377,812 30,633 35,536,413 35,567,046 23,233,869 5,970,229 3,531,330 2,831,618 35,567,046 16,019,953 16,019,953 14,539,558 14,539,558 16,019,953 758,166 95,628 24,034,109
T2 HS PS HS GR HS T1 HS GF HS GC HS T1 HS GR HS T1 HS GR HS T1 HS GR HS T1 HS GR HS T1 HS GC HS T2 HS GC HS T1 HS GC HS T2 HS GC HS T1 HS T2 HS T2 HS T2 HS T2 HS T2 HS T3 HS T4 HS T5 HS T6 HS T7 HS T7 HS T7 HS T8 HS T8 HS T9 HS T9 HS T9 HS T9 HS T1 HS T1 HS T2 HS T2 HS T3 HS T4 HS T5 HS T6 HS T7 HS T7 HS T8 HS T8 HS T9 HS T9 HS T9 HS T9 HS T1 HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.322 B.322 B.322 B.322 B.322 B.323 B.324	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440070000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440080000 3440090000 3440090000 3440090000 3440090000 3440090000 3440090000 3440090000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance Department for Children and Families - SaguaresVT Department for Children and Families - Reach Up Department for Children and Fa	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund General fund General fund General fund General funds Global Commitment fund Total (Fund) Grants Total Federal funds Total (Fund) Operating expenses Grants Total General fund Special funds Federal fund Special funds Federal funds Total Grants Total Special funds Federal funds Total (Fund) Personal services Operating expenses	Source of funds Source of funds Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 44,377,812 30,633 35,566,413 35,567,046 23,233,869 5,970,229 3,531,330 2,831,618 35,567,046 16,019,953 16,019,953 14,480,395 14,539,556
T2 HS PS HS GR HS T1 HS GC HS T2 HS GR HS T1 HS GC HS T2 HS GR HS T1 HS GR HS T1 HS GR HS T1 HS T2 HS T2 HS T3 HS T4 HS T5 HS T6 HS T7 HS T7 HS T7 HS T8 HS T8 HS T9 HS T9 HS T1 HS	DCF	B.319 B.320 B.320 B.320 B.320 B.320 B.320 B.320 B.321 B.322 B.322 B.322 B.322 B.322 B.323 B.323 B.323 B.323 B.323 B.323 B.323 B.324 B.325 B.325	3440040000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440050000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440060000 3440070000 3440070000 3440070000 3440070000 3440080000	Department for Children and Families - Office of Child Support Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - Aid to Aged, Blind and Disabled Department for Children and Families - General Assistance Department for Children and Families - SquaresVT Department for Children and Families - Reach Up Department for Children and	Total (Fund) Personal services Grants Total General fund Global Commitment fund Total (Fund) Personal services Grants Total General fund General fund Federal funds Global Commitment fund Total (Fund) Grants Total Federal funds Global Commitment fund Total (Fund) Grants Total Federal funds Global Commitment fund Total (Fund) Grants Total General funds Goperating expenses Grants Total General fund Special funds Federal funds Global Commitment fund Total (Fund) Grants Total Special funds Federal funds	Source of funds Source of funds Source of funds	16,125,840 2,252,206 10,431,118 12,683,324 7,533,333 5,149,991 12,683,324 15,000 2,823,574 2,838,574 2,838,574 2,541,239 11,320 286,015 2,838,574 44,377,812 44,377,812 44,377,812 44,377,812 44,377,812 30,633 35,536,413 35,536,413 35,5567,046 23,233,869 5,970,229 3,531,330 2,831,638 35,567,046 16,019,953 16,019,953 14,803,955 14,539,558 16,019,953 758,166 95,628 24,034,109

		DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity		Source of funds	
GF	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	General fund	oource or runus	18,513,510
	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Special funds		83,135
	HS	DCF	B.325	3440100000	Department for Children and Families - Office of Economic Opportunity	Federal funds		4,935,273
	HS HS	DCF DCF	B.325 B.325	3440100000 3440100000	Department for Children and Families - Office of Economic Opportunity Department for Children and Families - Office of Economic Opportunity	Global Commitment fund Total (Fund)		1,355,985 24,887,903
	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Personal services		415,233
	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Operating expenses		251,470
	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Grants		11,838,018
<u>T1</u>	HS	DCF DCF	B.326 B.326	3440110000 3440110000	Department for Children and Families - OEO - Weatherization Assistance Department for Children and Families - OEO - Weatherization Assistance	Total	Source of funds	12,504,721
SF	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Special funds	Cource of funds	7,649,635
	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Federal funds		4,855,086
	HS	DCF	B.326	3440110000	Department for Children and Families - OEO - Weatherization Assistance	Total (Fund)		12,504,721
	HS HS	DCF DCF	B.327 B.327	3440120000 3440120000	Department for Children and Families - Secure Residential Treatment Department for Children and Families - Secure Residential Treatment	Personal services Operating expenses		258,100 153,597
	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment Department for Children and Families - Secure Residential Treatment	Grants		3,476,862
	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total		3,888,559
		DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment		Source of funds	
	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	General fund		3,858,559
	HS HS	DCF DCF	B.327 B.327	3440120000 3440120000	Department for Children and Families - Secure Residential Treatment Department for Children and Families - Secure Residential Treatment	Global Commitment fund Interdepartmental transfers		30,000
	HS	DCF	B.327	3440120000	Department for Children and Families - Secure Residential Treatment	Total (Fund)		3,888,559
PS	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Personal services		7,486,999
	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Operating expenses		489,130
T1	HS	DCF DCF	B.328 B.328	3440130000 3440130000	Department for Children and Families - Disability Determination Services Department for Children and Families - Disability Determination Services	Total	Source of funds	7,976,129
GF	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services Department for Children and Families - Disability Determination Services	General fund	Source of funds	118,796
	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Federal funds		7,857,333
	HS	DCF	B.328	3440130000	Department for Children and Families - Disability Determination Services	Total (Fund)		7,976,129
	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Personal services		42,194,530
	HS HS	DAIL DAIL	B.329 B.329	3460010000 3460010000	Disabilities, Aging and Independent Living - Administration & Support Disabilities, Aging and Independent Living - Administration & Support	Operating expenses Total		6,323,252 48,517,782
	.10	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support Disabilities, Aging and Independent Living - Administration & Support	. 200	Source of funds	.0,011,102
GF	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	General fund		21,471,948
	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Global Commitment fund		35,000
	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Special funds		1,390,457
	HS HS	DAIL DAIL	B.329 B.329	3460010000 3460010000	Disabilities, Aging and Independent Living - Administration & Support Disabilities, Aging and Independent Living - Administration & Support	Federal funds Interdepartmental transfers		24,554,093 1,066,284
	HS	DAIL	B.329	3460010000	Disabilities, Aging and Independent Living - Administration & Support	Total (Fund)		48,517,782
	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Grants		19,854,528
T1	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total		19,854,528
GF	HS	DAIL DAIL	B.330 B.330	3460020000 3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living Disabilities, Aging and Independent Living - Advocacy and Independent Living	General fund	Source of funds	7,821,195
	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living Disabilities, Aging and Independent Living - Advocacy and Independent Living	Federal funds		7,170,614
	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Global Commitment fund		4,862,719
	HS	DAIL	B.330	3460020000	Disabilities, Aging and Independent Living - Advocacy and Independent Living	Total (Fund)		19,854,528
	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Grants		1,907,604
T1	HS	DAIL DAIL	B.331 B.331	3460030000 3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired Disabilities, Aging and Independent Living - Blind and Visually Impaired	Total	Source of funds	1,907,604
GF	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	General fund	Cource of funds	489,154
	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Special funds		223,450
	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Federal funds		890,000
	HS	DAIL	B.331	3460030000	Disabilities, Aging and Independent Living - Blind and Visually Impaired	Global Commitment fund		305,000
	HS HS	DAIL	B.331 B.332	3460030000 3460040000	Disabilities, Aging and Independent Living - Blind and Visually Impaired Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total (Fund) Grants		1,907,604 10,179,845
	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Total		10,179,845
		DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation		Source of funds	
	HS		B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	General fund		1,371,845
		DAIL	D 000	0.4000.40000		E 1 14 1		
IDT	HS	DAIL	B.332	3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Federal funds		7,558,000
	HS	DAIL DAIL	B.332 B.332 B.332	3460040000 3460040000 3460040000	Disabilities, Aging and Independent Living - Vocational Rehabilitation	Interdepartmental transfers		1,250,000
T2		DAIL	B.332	3460040000				
T2 GR	HS HS	DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333	3460040000 3460040000 3460050000 3460050000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers Total (Fund)		1,250,000 10,179,845
T2 GR T1	HS HS HS	DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333 B.333	3460040000 3460040000 3460050000 3460050000 3460050000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers Total (Fund) Grants Total	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937
T2 GR T1	HS HS HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333 B.333 B.333	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers Total (Fund) Grants Total General fund	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125
T2 GR T1 GF SF	HS HS HS HS HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333 B.333 B.333 B.333	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers Total (Fund) Grants Total General fund Special funds	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463
T2 GR T1 GF SF GC FF	HS HS HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers Total (Fund) General fund Special funds Global Commitment fund Federal funds	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512
T2 GR T1 GF SF GC FF	HS HS HS HS HS HS HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers Total (Fund) Grants Total General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000
T2 GR T1 GF SF GC FF IDT T2	HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers Total (Fund) Grants Total General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total (Fund)	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937
T2 GR T1 GF SF GC IDT T2 GR	HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Interdepartmental transfers Total (Fund) Grants Total General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000
T2 GR T1 GF SF GC IDT T2 GR	HS	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services	Interdepartmental transfers Total (Fund) General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total (Fund) Grants	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928
T2 GR T1 GF SF GC FF IDT T2 GR T1	HS H	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.334 B.334 B.334	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Interdepartmental transfers Total (Fund) Grants Total General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Global Commitment fund		1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928
T2 GR T1 GF SF GC FF IDT T2 GR T1 GC T2	HS H	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.334 B.334 B.334 B.334	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Interdepartmental transfers Total (Fund) General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Global Commitment fund Total (Fund)		1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 6,321,928
T2 GR T1 GF SF GC FF IDT T2 GR T1 GC T2 GR	HS H	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.334 B.334 B.334 B.334 B.334 B.334 B.334	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000 3460070000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Interdepartmental transfers Total (Fund) Grants Total General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Global Commitment fund Total (Fund) Grants Grants Total (Fund)		1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 6,321,928 6,321,928
T2 GR T1 GF SF GC FF IDT T2 GR T1 GC T2 GR	HS H	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.334 B.334 B.334 B.334	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver	Interdepartmental transfers Total (Fund) General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Global Commitment fund Total (Fund)		1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 6,321,928
T2 GR T1 T1 GF SF GC FF IDT T2 GR T1 GC GC T1 GR T1	HS H	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.334 B.334 B.334 B.334 B.334 B.334 B.334	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - Tell Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care	Interdepartmental transfers Total (Fund) Grants Total General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Global Commitment fund Total (Fund) Grants Grants Total (Fund)	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 6,321,928 6,321,928
T2 GR T1 GF GF IDT T2 GR T1 GC T2 GR T1 GC T2 GR T1 GF FF	HS MED MED MED MED	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460080000 3460080000 3460080000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care	Interdepartmental transfers Total (Fund) General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total Grants Total Global Commitment fund Forants Grants Grants Total Global Commitment fund Total General fund General fund Federal funds	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 267,193,727 267,193,727 498,579 2,450,000
T2 GR T1 T1 GF GC T2 GR T1 T2 GR T1 T2 GR T1 GC GR T1 GC GR T1 GC GR T1	HS MED MED MED MED	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000 3460070000 3460080000 3460080000 3460080000 3460080000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care	Interdepartmental transfers Total (Fund) General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Global Commitment fund Total (Fund) Grants Total General fund General fund General fund General fund General fund Global Commitment fund	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 267,193,727 267,193,727 498,579 2,450,000 264,245,148
T2 GR T1 T1 GF GC FF GC T2 GR T1 GC T2 GR T1 GC T2 GR T1 T1 T2 GR T1 T2 T2 T2 T2 T2 T2 T2 T3 T4 T5 T7	HS MED MED MED MED MED MED	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334 B.334	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460080000 3460080000 3460080000 3460080000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care	Interdepartmental transfers Total (Fund) General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Global Commitment fund Total (Fund) Grants Total General fund	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 6,321,928 267,193,727 498,579 2,450,000 264,245,148 267,193,727
T2 GR T1 T1 GF GC FF GC T1 GC T2 GR T1 GC T2 GR T1	HS MED MED MED MED	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.334	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000 3460070000 3460080000 3460080000 3460080000 3460080000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care	Interdepartmental transfers Total (Fund) General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Global Commitment fund Total (Fund) Grants Total General fund General fund General fund General fund General fund Global Commitment fund	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 267,193,727 267,193,727 498,579 2,450,000 264,245,148
T2 GR T1 T1 GF GC T2 GR T1 T2 GR T2 GR T2 GR T3 GR T4 T2 GR T5 GR T6 GR T7	HS H	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.334 B.335	3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care	Interdepartmental transfers Total (Fund) General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Global Commitment fund Total (Fund) Grants Total General fund General fund Federal funds Global Commitment fund Total (Fund) Fersonal services	Source of funds Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 267,193,727 267,193,727 498,579 2,450,000 264,245,148 267,193,727 3,806,377
T2 GR T1 T1 T2 GF GC FF IDT T2 GR T1 GC T2 GR T1 GC T2 GR T1	HS H	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.333 B.334 B.335 E.11 B.335 E.11 B.335 E.11 B.335 E.11 B.335 E.11 B.335 E.11 B.335	3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Agin	Interdepartmental transfers Total (Fund) General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total Gibbal Commitment fund Grants Total Global Commitment fund Total Global Commitment fund Total General funds Global Commitment fund Total General fund Federal funds Global Commitment fund Total (Fund) Fersonal services Operating expenses Total	Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 267,193,727 267,193,727 498,579 2,450,000 264,245,148 267,193,727 3,806,377 243,057 4,049,434
T2 GR T1 T1 GF GC T2 GR T1 GC T2 GR T1 GC T2 GR T1 GF FF GC T2 PS OE	HS H	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.333 B.334 B.335 E.335	3460040000 3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3480001000 3480001000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care	Interdepartmental transfers Total (Fund) Grants Total General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Global Commitment fund Total (Fund) Grants Total General fund General fund Federal funds Global Commitment fund Total (Fund) Grants Total General fund General fund Federal funds Global Commitment fund Total (Fund) Dersonal services Operating expenses Total General fund	Source of funds Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 6,321,928 267,193,727 498,579 2,450,000 264,245,148 267,193,727 3,806,377 243,057 4,049,434
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T2 GR T1 T2 GF GC T1 T2 GR T1 T2 GR T1 T2 GR T1 T2 GR T1 GC T2 PS OE T1 T2 PS OE T1 T2 PS OE	HS H	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.334 B.335 B.336 B.337 B.337 B.337	3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3480001000 3480002000 3480002000 3480002000 3480002000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging a	Interdepartmental transfers Total (Fund) General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total Gibbal Commitment fund Grants Total Global Commitment fund Total (Fund) Grants Total General fund General fund Federal funds Global Commitment fund Total (Fund) Fersonal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services	Source of funds Source of funds Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 267,193,727 267,193,727 498,579 2,450,000 264,245,148 267,193,727 3,806,377 4,049,434 4,049,434 4,049,434 4,049,434 4,12,972 59,257 4,72,229 472,229 3,648,027
T2 GR T1 T1 T2 GC FF IDT T2 GR T1 GC T2 GR T1 GC T2 GR T1 GF FF GC T2 T2 GR T1 GF FF GC T1 GF T1 GF T2 T2 FF GC T1 GF T1 T2 GF T1 T2 FF GC T2 T2 T2 FF GC T1 T2 FF GC T2 T2 T2 FF GC T1 T2 FF GC T2 T2 T2 FF GC T2	HS H	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.334 B.335 B.336 B.337 B.337 B.337	3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000 3460070000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3480001000 3480001000 3480001000 3480001000 3480001000 3480001000 3480002000 3480002000 3480002000 3480002000 3480003000 3480003000 3480003000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Agin	Interdepartmental transfers Total (Fund) General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total Gibbal Commitment fund Forants Total Global Commitment fund Total (Fund) Grants Total Global Commitment fund Total (Fund) Grants Total General fund Federal funds Global Commitment fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 6,321,928 267,193,727 2450,000 264,245,148 267,193,727 3,806,377 4,049,434 4,049,434 4,049,434 4,049,434 412,972 59,257 472,229 472,229 472,229 472,229 3,648,027 245,425
T2 GR T1 T2 GF FF GC T1 T2 GR T1 T2 GF FF GC T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T1 GF T2 FF T2 FF T2 FF T2 FF T2 FF T3 T4 T5	HS H	DAIL DAIL DAIL DAIL DAIL DAIL DAIL DAIL	B.332 B.332 B.333 B.334 B.335 B.335 B.335 B.335 B.335 B.335 B.335 B.335 B.335 B.336 B.337 B.337 B.337 B.337	3460040000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460050000 3460070000 3460070000 3460070000 3460070000 3460070000 3460070000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3460080000 3480001000 3480002000 3480002000 3480002000 3480002000	Disabilities, Aging and Independent Living - Vocational Rehabilitation Disabilities, Aging and Independent Living - Developmental Services Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - TBI Home and Community Based Waiver Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging and Independent Living - Long Term Care Disabilities, Aging a	Interdepartmental transfers Total (Fund) General fund Special funds Global Commitment fund Federal funds Interdepartmental transfers Total Giobal Commitment fund Grants Total Global Commitment fund Total (Fund) Grants Total Global Commitment fund Total (Fund) Grants Total General fund Federal funds Global Commitment fund Total (Fund) Personal services Operating expenses Total General fund General fund General fund General fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Fersonal services Operating expenses Total General fund Total (Fund) Fersonal services Operating expenses Total	Source of funds Source of funds Source of funds	1,250,000 10,179,845 294,550,937 294,550,937 155,125 15,463 293,898,837 431,512 50,000 294,550,937 6,321,928 6,321,928 6,321,928 6,321,928 267,193,727 2450,000 264,245,148 267,193,727 3,806,377 4,049,434 4,049,434 4,049,434 4,049,434 412,972 59,257 472,229 472,229 472,229 472,229 3,648,027 245,425

IDT	DOC	DOC_DET B.337	2400002000	Corrections - Correctional Education	Interdepertmental transfers	148,784
T2	DOC	DOC_DET B.337	3480003000 3480003000	Corrections - Correctional Education	Interdepartmental transfers Total (Fund)	3,893,452
PS	DOC	DOC_DET B.338	3480004000	Corrections - Correctional Services	Personal services	139,473,576
OE	DOC	DOC_DET B.338	3480004000	Corrections - Correctional Services	Operating expenses	24,600,099
GR	DOC	DOC_DET B.338	3480004000	Corrections - Correctional Services	Grants	
T1	DOC	DOC_DET B.338	3480004000	Corrections - Correctional Services	Total	164,073,675
	_	DOC_DET B.338	3480004000	Corrections - Correctional Services	Source of funds	
GF	DOC	DOC_DET B.338	3480004000	Corrections - Correctional Services	General fund	159,502,946
SF	DOC	DOC_DET B.338	3480004000	Corrections - Correctional Services	Special funds	935,963
FF	DOC	DOC_DET B.338	3480004000	Corrections - Correctional Services	Federal funds	492,196
GC	DOC	DOC_DET B.338	3480004000	Corrections - Correctional Services	Global Commitment fund	2,746,255
IDT	DOC	DOC_DET B.338	3480004000	Corrections - Correctional Services	Interdepartmental transfers	396,315
T2 GR	DOC	DOC_DET B.338	3480004000	Corrections - Correctional Services Corrections - Justice Reinvestment II	Total (Fund) Grants	164,073,675 9,868,567
T1	DOC	DOC_DET B.338.1 DOC_DET B.338.1	3480007000 3480007000	Corrections - Justice Reinvestment II	Total	9,868,567
		DOC_DET B.338.1	3480007000	Corrections - Justice Reinvestment II	Source of funds	3,000,307
GF	DOC	DOC_DET B.338.1	3480007000	Corrections - Justice Reinvestment II	General fund	7,290,879
FF	DOC	DOC_DET B.338.1	3480007000	Corrections - Justice Reinvestment II	Federal funds	13,147
GC	DOC	DOC_DET B.338.1	3480007000	Corrections - Justice Reinvestment II	Global Commitment fund	2,564,541
T2	DOC	DOC_DET B.338.1	3480007000	Corrections - Justice Reinvestment II	Total (Fund)	9,868,567
PS	DOC	DOC_DET B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Personal services	4,130,378
T1	DOC	DOC_DET B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Total	4,130,378
		DOC_DET B.339	3480006000	Corrections - Correctional Services - Out-of-State Beds	Source of funds	4 400 070
GF T2	DOC	DOC_DET B.339 DOC_DET B.339	3480006000 3480006000	Corrections - Correctional Services - Out-of-State Beds Corrections - Correctional Services - Out-of-State Beds	General fund Total (Fund)	4,130,378 4,130,378
PS	DOC	DOC_DET B.340	3480005000	Corrections - Correctional Facilities - Recreation	Personal services	598,105
OE	DOC	DOC_DET B.340	3480005000	Corrections - Correctional Facilities - Recreation	Operating expenses	455,845
T1	DOC	DOC_DET B.340	3480005000	Corrections - Correctional Facilities - Recreation	Total	1,053,950
-	_	DOC_DET B.340	3480005000	Corrections - Correctional Facilities - Recreation	Source of funds	,,
SF	DOC	DOC_DET B.340	3480005000	Corrections - Correctional Facilities - Recreation	Special funds	1,053,950
T2	DOC	DOC_DET B.340	3480005000	Corrections - Correctional Facilities - Recreation	Total (Fund)	1,053,950
PS	DOC	DOC_DET B.341	3675001000	Corrections - Vermont Offender Work Program	Personal services	1,220,613
OE	DOC	DOC_DET B.341	3675001000	Corrections - Vermont Offender Work Program	Operating expenses	525,784
T1	DOC	DOC_DET B.341	3675001000	Corrections - Vermont Offender Work Program	Total	1,746,397
ISF	DOC	DOC_DET B.341	3675001000 3675001000	Corrections - Vermont Offender Work Program	Source of funds	4 740 007
T2	DOC	DOC_DET B.341 DOC_DET B.341	3675001000 3675001000	Corrections - Vermont Offender Work Program Corrections - Vermont Offender Work Program	Total (Fund)	1,746,397 1,746,397
PS	HS	VVH B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Personal services	18,187,631
OE	HS	VVH B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Operating expenses	5,978,873
T1	HS	VVH B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total	24,166,504
	_	VVH B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Source of funds	
GF	HS	VVH B.342	3300010000	Vermont Veterans' Home - Care and Support Services	General fund	4,199,478
SF FF	HS HS	VVH B.342 VVH B.342	3300010000 3300010000	Vermont Veterans' Home - Care and Support Services Vermont Veterans' Home - Care and Support Services	Special funds Federal funds	11,655,797
T2	HS	VVH B.342	3300010000	Vermont Veterans' Home - Care and Support Services	Total (Fund)	8,311,229 24,166,504
PS	HS	GCOW B.343	3310000000	Commission on Women	Personal services	396,540
OE	HS	GCOW B.343	3310000000	Commission on Women	Operating expenses	74,880
T1	HS	GCOW B.343	3310000000	Commission on Women	Total	471,420
		GCOW B.343	3310000000	Commission on Women	Source of funds	
GF	HS	GCOW B.343	3310000000	Commission on Women	General fund	467,572
SF T2	HS HS	GCOW B.343 GCOW B.343	3310000000 3310000000	Commission on Women Commission on Women	Special funds Total (Fund)	3,848 471,420
					Grants	
	HS	RSVP B.344	3400002000			155 490
GR T1	HS HS	RSVP B.344 RSVP B.344	3400002000 3400002000	Retired Senior Volunteer Program Retired Senior Volunteer Program	Total	155,490 155,490
GR						
GR T1 GF	HS HS	RSVP B.344 RSVP B.344 RSVP B.344	340002000 340002000 340002000	Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program	Total Source of funds General fund	155,490 155,490
GR T1 GF T2	HS HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344	340002000 340002000 340002000 340002000	Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program	Total Source of funds General fund Total (Fund)	155,490 155,490 155,490
GR T1 GF T2 PS	HS HS HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 GMCB B.345	340002000 340002000 340002000 340002000 3330010000	Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program Green Mountain Care Board	Total Source of funds General fund Total (Fund) Personal services	155,490 155,490 155,490 8,136,639
GR T1 GF T2 PS OE	HS HS HS HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 GMCB B.345 GMCB B.345	340002000 340002000 340002000 340002000 3330010000 3330010000	Relited Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program Green Mountain Care Board Green Mountain Care Board	Total Source of funds General fund Total (Fund) Personal services Operating expenses	155,490 155,490 155,490 8,136,639 402,594
GR T1 GF T2 PS	HS HS HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 GMCB B.345	340002000 340002000 340002000 340002000 3330010000	Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program Green Mountain Care Board	Total Source of funds General fund Total (Fund) Personal services	155,490 155,490 155,490 8,136,639
GR T1 GF T2 PS OE	HS HS HS HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 GMCB B.345 GMCB B.345 GMCB B.345	340002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000	Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program Green Mountain Care Board Green Mountain Care Board Green Mountain Care Board Green Mountain Care Board	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total	155,490 155,490 155,490 8,136,639 402,594
GR T1 GF T2 PS OE T1	HS HS HS HS	RSVP B.344 RSVP B.344 RSVP B.344 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345	3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000	Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program Green Mountain Care Board	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds	155,490 155,490 155,490 8,136,639 402,594 8,539,233
GR T1 GF T2 PS OE T1 GF SF T2	HS HS HS HS HS HS HS HS	RSVP B.344 RSVP B.344 RSVP B.344 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345	3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3330010000 3330010000 3330010000	Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program Retired Senior Volunteer Program Green Mountain Care Board	Total General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund)	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233
GR T1 GF T2 PS OE T1 GF SF T2 PS	HS HS HS HS HS HS HS HS HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.345	340002200 340002000 340002000 340002200 3330010000 3330010000 3330010000 3330010000 3330010000 3330010000 3330010000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Familly Advocate	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000
GR T1 GF T2 PS OE T1 GF T1 GF SF T2 PS OE	HS HS HS HS HS HS HS HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345	3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000	Retired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses	155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000
GR T1 GF T2 PS OE T1 GF SF T2 PS	HS HS HS HS HS HS HS HS HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000	Retired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Office of the Child, Youth, and Family Advocate	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000
GR T1 GF T2 PS OE T1 GF T2 PS OE T1 GF SF T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T3 OE T1 T4 T5 T6 T7 T7 T8 T9 T9 T9 T9 T9 T9 T9	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.345 COYFA B.346 COYFA B.346 COYFA B.346	340002200 340002000 340002000 340002000 340002200 3330010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000	Retired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Office of the Child, Youth, and Family Advocate Office of the Child, Youth, and Family Advocate	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000
GR T1 GF T2 PS OE T1 T2 PS OE T1 GF T2 FS OF T1 GF	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000	Retired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Office of the Child, Youth, and Family Advocate	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total	155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000
GR T1 GF T2 PS OE T1 GF T2 PS OE T1 GF SF T2 PS OE T1 T2 PS OE T1 T2 PS OE T1 T3 OE T1 T4 T5 T6 T7 T7 T8 T9 T9 T9 T9 T9 T9 T9	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 GCYFA B.346 GCYFA B.346 GCYFA B.346 GCYFA B.346	3400002000 3400002000 3400002000 3400002000 330010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000	Retired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000
GR T1 GF T2 PS OE T1 GF SF T2 PS OE T1 T2 T1 T1 T2 T1 T1 T1 T1 T2 T1 T1	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Retired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total Total Total (Fund) Total human services	155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400
GR T1 GF T2 PS OE T1 GF T2 PS T1 GF SF T2 T2 T1 T1 TPS	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 B.346 B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total Abundan Special funds Total (Fund) Total Funds Fersonal services Personal services Personal services	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272
GR T1 GF T2 PS OE T1 T2 PS OE T1 T1 TPS T0E	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 B.346 B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Retired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services Total Human Services	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total (Fund) Total furnan services Personal services Operating expenses Operating expenses	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991
GR T1 GF T2 PS OE T1 GF T2 PS T1 GF SF T2 T2 T1 T1 TPS	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 B.346 B.346 B.346 B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Retired Senior Volunteer Program Green Mountain Caree Board Green Mountain Caree	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total human services Operating expenses	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272
GR T1 GF T2 PS OE T1 GF SF T2 PS OE T1	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 CMCB B.345 GMCB B.345 CMCB B.345 GMCB B.345 GMCB B.345 GMCB B.346 COYFA B.346 COYFA B.346 COYFA B.346 COYFA B.346 COYFA B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total (Fund) Total (Fund) Source of funds General fund Special funds Operating expenses Operating expenses Operating expenses Grants Source of funds	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137
GR T1 GF T2 PS OE T1 T2 PS OE T1 T1 T7	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Retired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total (Fund) Total (Fund) Source of funds General fund Special funds Total (Fund) Total (Fund) Total human services Personal services Operating expenses Grants Source of funds General fund	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835
GR T1 GF T2 PS OE T1 GF SF T2 PS OE T1	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 CMCB B.345 GMCB B.345 CMCB B.345 GMCB B.345 GMCB B.345 GMCB B.346 COYFA B.346 COYFA B.346 COYFA B.346 COYFA B.346 COYFA B.346 B.346 B.346 B.346 B.346 B.346 B.346 B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total (Fund) Total (Fund) Source of funds General fund Special funds Operating expenses Operating expenses Operating expenses Grants Source of funds	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137
GR T1 GF T2 PS OE T1 T2 PS OE T1 GF SF T2 PS T2 PS T2 T1 T7	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Retired Senior Volunteer Program Green Mountain Caree Board Green Mountain Caree Board Green Mountain Care Board Green Mountain Caree Board Green Mountain Caree Board Green Mountain Caree Board Green Mountain Caree Board Office of the Child, Youth, and Family Advocate Total Human Services	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total human services Personal services Operating expenses Grants Source of funds General fund Special funds Tobacco fund State health care resources fund	155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272 156,525,291 4,304,043,137
GR T1 GF T2 PS OE T1 GF T2 PS T2 PS T2 PS T1 GF T1 TF TC TF TT TF TOB TSF TTOB TSF	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Retired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total human services Operating expenses Grants Source of funds General fund Special funds Total funds Total funds Total funds Total funds Special funds General fund Special funds Tobacco fund State health care resources fund Education fund	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272 156,525,291 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,668
GR T1 GF T2 PS OE T1 GF T2 PS OE T1 T2 PS T1	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Totale Human Services Total Human Services	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total (Fund) Total fund Special funds Total (Fund) Source of funds General fund Special funds Total (Fund) Total human services Personal services Operating expenses Grants Source of funds General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds	155,490 155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,668 1,749,914,816
GR T1 GF T2 PS OE T1 T2 PS OE T1 T1 TF TF TGC	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Retired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total (Fund) Total (Fund) Special funds Total (Fund) Total human services Personal services Operating expenses Grants Source of funds General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Committeent fund	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,668 1,749,914,816 1,883,413,894
GR T1 GF T2 PS OE T1 GF T2 PS T2 PS T1 GF T1 GF T7 T2 TC TT TPS TOE TGR TGF TGR	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total Source of funds General fund Special funds Total (Fund) Total (Fund) Source of funds General fund Special funds Total (Fund) Total human services Personal services Operating expenses Grants Source of funds General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,668 1,749,914,816 1,883,413,894 1,746,397
GR T1 GF T2 PS OE T1 GF SF T2 PS OE T1	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 COYFA B.346 COYFA B.346 COYFA B.346 COYFA B.346 COYFA B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total funds Total (Fund) Forestal funds Special funds Total (Fund) Total human services Personal services Operating expenses Grants Source of funds General fund Special funds Total funds Total funds Total funds Total funds Total funds General fund Special funds General fund Special funds General fund General funds General funds General funds Total funds General funds Global Commitment fund Internal service funds Interdepartmental transfers	155,490 155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,668 1,749,914,816 1,883,413,894 1,746,397 28,591,925
GR T1 GF T2 PS OE T1 GF T2 PS T2 PS T1 GF T1 GF T7 T2 TC TT TPS TOE TGR TGF TGR	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3300010000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total Source of funds General fund Special funds Total (Fund) Total (Fund) Source of funds General fund Special funds Total (Fund) Total human services Personal services Operating expenses Grants Source of funds General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,668 1,749,914,816 1,883,413,894 1,746,397
GR T1 GF T2 PS OE T1 T2 PS OE T1	HS	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 COYFA B.346 COYFA B.346 COYFA B.346 COYFA B.346 GOYFA B.346	3400002000 3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total Source of funds General fund Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total furman services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total human services Personal services Operating expenses Grants Source of funds General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund)	155,490 155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 250,000 250,000 250,000 5,079,287,400 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,668 1,749,914,816 1,883,413,894 1,746,397 28,591,925 25,000 5,079,287,400
GR T1 GF T2 PS OE T1 GF SF T2 PS OE T1 T1 GF SF T2 T2 T1 TF T1 TT	HS H	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 410000000000	Retired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total (Fund) Total (Fund) Source of funds General fund Special funds Total (Fund) Total human services Personal services Operating expenses Grants Source of funds General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,668 1,749,914,816 1,883,413,894 1,746,397 28,591,925 25,000 5,079,287,400 5,079,287,400
GR T1 GF T2 PS OE T1 GF T2 PS OE T1 GF T7 T2 T2 T3 T0 TF T7 TP TOE TGR TGF TGR TGR TGF TGR TGF TGR TGR TGF TGR	HS H	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 COYFA B.346 COYFA B.346 COYFA B.346 COYFA B.346 COYFA B.346	3400002000 3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 4100500000 4100500000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total (Fund) Total (Fund) Total (Fund) Total Funds Source of funds General fund Special funds Total (Fund) Total funds Total (Fund) Total funds General fund Special funds General fund Special funds General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Giobal Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses	155,490 155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 250,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,668 1,749,914,816 1,883,413,894 1,746,397 28,591,925 25,000 5,079,287,400
GR T1 GF T2 PS OE T1 T2 PS OE T1	HS H	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 B.	3400002000 3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 4100500000 4100500000 4100500000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total human services Operating expenses Grants Source of funds General fund Special funds Total funds Total funds Total funds General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Operating expenses Grants	155,490 155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 250,000 250,000 250,000 5,079,287,400 4,304,043,137 1,238,959,835 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 125,265,312 3,744,668 1,749,914,816 1,883,413,894 1,746,397 28,591,925 25,000 5,079,287,400
GR T1 GF T2 PS OE T1 GF T2 PS OE T1 GF T7 T2 T2 T3 T0 TF T7 TP TOE TGR TGF TGR TGR TGF TGR TGF TGR TGR TGF TGR	HS H	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 COYFA B.346 COYFA B.346 COYFA B.346 COYFA B.346	3400002000 3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 340010000 4100500000 4100500000 4100500000	Retired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total (Fund) Total funds Total (Fund) Special funds Total (Fund) Total human services Personal services Operating expenses Grants Source of funds General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total	155,490 155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 250,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,668 1,749,914,816 1,883,413,894 1,746,397 28,591,925 25,000 5,079,287,400
GR T1 GF T2 PS OE T1 T2 PS OE T1	HS H	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 B.	3400002000 3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 4100500000 4100500000 4100500000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total human services Operating expenses Grants Source of funds General fund Special funds Total funds Total funds Total funds General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Operating expenses Grants	155,490 155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 250,000 250,000 250,000 5,079,287,400 4,304,043,137 1,238,959,835 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 125,265,312 3,744,668 1,749,914,816 1,883,413,894 1,746,397 28,591,925 25,000 5,079,287,400
GR T1 GF T2 PS OE T1 GF T7 T2 PS OE T1 T1 TPS TOE TGR TGF TSF TTOB TSF TSF TSF TTOB TSF TSF TSF TTOB TSF TSF TSF TTOB TSF TSF TTOB TSF	HS H	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 4100500000 4100500000 4100500000 4100500000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Totale Human Services Total Human Services	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total funds Total (Fund) Total funds Special funds Special funds Special funds Special funds General fund Special funds General fund Special funds Tobacco fund State health care resources fund Education fund Federal funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total Source of funds	155,490 155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,668 1,749,914,816 1,883,413,894 1,746,397 28,591,925 25,000 5,079,287,400
GR T1 GF T2 PS OE T1 GF SF T2 PS OE T1 T7 T2 TS TOE TGR TGR TGF TSF TTOB	HS H	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 341000000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Totlae University of the Child, Youth, and Family Advocate Total Human Services Total	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total human services Operating expenses Grants Source of funds General fund Special funds Total (Fund) Total human services Operating expenses Grants Source of funds General fund Special funds Tobacco fund State health care resources fund Education fund Internal service funds Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total Source of funds General fund Special funds Source of funds General fund Special funds	155,490 155,490 155,490 155,490 1,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,688 1,749,914,816 1,883,413,894 1,746,397 28,591,925 25,000 5,079,287,400
GR T1 GF T2 PS OE T1 GF SF T2 PS OE T1 T2 PS T1 T7 T2 T3 T3 T0 TGF TGR TGF TGR TGF TGC TISF TIOC TIOC TIOC TIOC TIOC TIOC TIOC TIOC	HS H	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 B	3400002000 3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 340010000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services Total	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total (Fund) Total fuman services Personal services Operating expenses Grants Source of funds General fund Special funds Total operating expenses Grants Source of funds General fund Special funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent rust funds Total (Fund) Personal services Operating expenses Grants Total (Fund) Source of funds Global Commitment fund Internal service funds Interdepartmental services Operating expenses Grants Total General fund Special funds Federal funds Federal funds Federal funds Federal funds Federal funds Federal funds Interdepartmental transfers	155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 250,000 250,000 250,000 50,79,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 124,537,345 125,000 5,079,287,400
GR T1 GF T2 PS OE T1 GF T2 PS T2 PS T2 PS T1 TF T5 TC TT TF TF TG TG TGF TSF TTOB TTOB TSF TTOB TTOB TSF TTOB TTOB TTOB TTOB TTOB TTOB TTOB TTO	HS H	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 3340010000 341000000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services Total Human Servi	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total (Fund) Total (Fund) Total (Fund) Total (Fund) Source of funds General fund Special funds Total (Fund) Total funds Total (Fund) Total funds General fund Special funds Special funds Special funds General fund Special funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent rust funds Total (Fund) Personal services Operating expenses Grants Total (Fund) Source of funds Source of funds Federal funds Interdepartmental transfers Total (Fund)	155,490 155,490 155,490 155,490 1,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,668 1,749,914,816 1,883,413,894 1,746,397 28,591,925 25,000 5,079,287,400 40,642,780 40,642,780 5,955,495 12,432,900 5,979,287,400 10,600,636 10,806,858 37,373,681 250,000 59,031,175
GR T1 GF T2 PS OE T1 GF SF T2 T2 PS OE T1 T1 GF SF T2 T1 TPS TOE TGR TGF TSF TTOB TSHC TTOB TSHC TSF TTOB TSHC TTOB TSHC TSF TTOB TSHC TSF TTOB TSF TTOB TSHC TSF TTOB TTOB TSF TTOB TTOB TSF TTOB TTOB TTOB TTOB TTOB TTOB TTOB TTO	HS H	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 340010000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services Total Human	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Personal services Operating expenses Total Source of funds General fund Special funds Total (Fund) Total human services Operating expenses Grants Source of funds General fund Special funds Tobacco fund State health care resources fund Education fund Internal service funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total Source of funds Source of funds Interdepartmental transfers Permanent fund Internal service funds Interdepartmental transfers Personal services Operating expenses Grants Total Source of funds General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Total labor	155,490 155,490 155,490 155,490 155,490 8,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,688 1,749,914,816 1,83,413,894 1,746,397 28,591,925 25,000 5,079,287,400 40,642,780 5,955,495 12,432,900 59,031,175 10,600,636 10,600,636 10,806,858 37,373,681 250,000 59,031,175 59,031,175
GR T1 GF T2 PS OE T1 GF T2 PS T2 PS T2 PS T1 TF T5 TC TT TF TF TG TG TGF TSF TTOB TTOB TSF TTOB TTOB TSF TTOB TTOB TTOB TTOB TTOB TTOB TTOB TTO	HS H	RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.344 RSVP B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.345 GMCB B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346 OCYFA B.346	3400002000 3400002000 3400002000 3400002000 3400002000 3330010000 3330010000 3330010000 3330010000 3330010000 3340010000 3340010000 3340010000 3340010000 3340010000 340010000 4100500000 4100500000 4100500000 4100500000 4100500000 4100500000	Relired Senior Volunteer Program Green Mountain Care Board Office of the Child, Youth, and Family Advocate Total Human Services Total Human Servi	Total General fund Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total (Fund) Total (Fund) Total (Fund) Total (Fund) Source of funds General fund Special funds Total (Fund) Total funds Total (Fund) Total funds General fund Special funds Special funds Special funds General fund Special funds Global Commitment fund Internal service funds Interdepartmental transfers Permanent rust funds Total (Fund) Personal services Operating expenses Grants Total (Fund) Source of funds Source of funds Federal funds Interdepartmental transfers Total (Fund)	155,490 155,490 155,490 155,490 1,136,639 402,594 8,539,233 3,392,339 5,146,894 8,539,233 224,000 26,000 250,000 250,000 5,079,287,400 618,991,272 156,252,991 4,304,043,137 1,238,959,835 124,537,345 23,088,208 25,265,312 3,744,668 1,749,914,816 1,883,413,894 1,746,397 28,591,925 25,000 5,079,287,400 40,642,780 40,642,780 5,955,495 12,432,900 5,979,287,400 10,600,636 10,806,858 37,373,681 250,000 59,031,175

TGR								
			B.401		Total Labor	Grants		12,432,900
			B.401		Total Labor		Source of funds	
TGF			B.401		Total Labor	General fund		10,600,636
TSF			B.401		Total Labor	Special funds		10,806,858
TFF			B.401		Total Labor	Federal funds		37,373,681
TIDT			B.401		Total Labor	Interdepartmental transfers		250,000
TT2			B.401		Total Labor	Total (Fund)		59,031,175
***					* * * K-12 EDUCATION * * *	12111 (12111)		-
PS	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Personal services		17,683,192
OE	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Operating expenses		4,387,522
GR	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Grants		14,770,700
T1	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Total		36,841,414
	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Total	Source of funds	50,041,414
GF	EDU	AOE	B.500	5100010000	Education - Finance and Administration	General fund	Source or runus	6.015.740
	EDU		B.500					6,915,742
SF		AOE		5100010000	Education - Finance and Administration	Special funds		16,575,926
EF	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Education fund		3,486,447
FF	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Federal funds		9,220,942
GC	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Global Commitment fund		260,000
IDT	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Interdepartmental transfers		382,357
T2	EDU	AOE	B.500	5100010000	Education - Finance and Administration	Total (Fund)		36,841,414
PS	EDU	AOE	B.501	5100070000	Education - Education Services	Personal services		30,951,380
OE	EDU	AOE	B.501	5100070000	Education - Education Services	Operating expenses		1,074,585
GR	EDU	AOE	B.501	5100070000	Education - Education Services	Grants		459,907,273
T1	EDU	AOE	B.501	5100070000	Education - Education Services	Total		491,933,238
		AOE	B.501	5100070000	Education - Education Services		Source of funds	
GF	EDU	AOE	B.501	5100070000	Education - Education Services	General fund		4,990,183
SF	EDU	AOE	B.501	5100070000	Education - Education Services	Special funds		3,024,560
тов	EDU	AOE	B.501	5100070000	Education - Education Services	Tobacco fund		750,388
FF	EDU	AOE	B.501	5100070000	Education - Education Services	Federal funds		483,168,107
T2	EDU	AOE	B.501	5100070000	Education - Education Services	Total (Fund)		491,933,238
GR	EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants	Grants		226,195,600
T1	EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants	Total		226,195,600
		AOE	B.502	5100040000	Education - Special Education: Formula Grants		Source of funds	.,,
EF	EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants Education - Special Education: Formula Grants	Education fund	0 1 141143	226,195,600
T2	EDU	AOE	B.502	5100040000	Education - Special Education: Formula Grants Education - Special Education: Formula Grants	Total (Fund)		226,195,600
GR	EDU	AOE	B.502	5100040000	Education - Special Education, Formula Grants Education - State-Placed Students	Grants		19,000,000
T1	EDU	AOE	B.503 B.503	5100050000	Education - State-Placed Students Education - State-Placed Students	Total		19,000,000
- 11	EDU	AUE	B.503	5100050000	Education - State-Placed Students Education - State-Placed Students	Total	Source of funds	19,000,000
	EBU	405		5100050000	Education - State-Placed Students Education - State-Placed Students	Education food	Source of fullus	40 000 000
EF	EDU	AOE	B.503		Education - State-Placed Students Education - State-Placed Students	Education fund		19,000,000
T2	EDU	AOE	B.503	5100050000		Total (Fund)		19,000,000
GR	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Grants		4,412,900
T1	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Total		4,412,900
	_		B.504	5100060000	Education - Adult Education and Literacy		Source of funds	
GF	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	General fund		3,496,850
FF	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Federal funds		916,050
T2	EDU	AOE	B.504	5100060000	Education - Adult Education and Literacy	Total (Fund)		4,412,900
GR	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Grants		10,143,000
T1	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Total		10,143,000
			B.504.1	5100210000	Education - Flexible Pathways		Source of funds	
GF	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	General fund		921,500
EF	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Education fund		9,221,500
T2	EDU	AOE	B.504.1	5100210000	Education - Flexible Pathways	Total (Fund)		10,143,000
GR	EDU	AOE	B.505	5100090000	Education - Adjusted Education Payment	Grants		1,711,923,468
T1	EDU	AOE	B.505	5100090000	Education - Adjusted Education Payment	Total		1,711,923,468
			B.505	5100090000	Education - Adjusted Education Payment		Source of funds	
EF	EDU	AOE	B.505	5100090000	Education - Adjusted Education Payment	Education fund		1,711,923,468
T2	EDU	AOE	B.505	5100090000	Education - Adjusted Education Payment	Total (Fund)		1,711,923,468
GR	EDU	AOE	B.506	5100100000	Education - Transportation	Grants		23,520,000
T1	EDU	AOE	B.506	5100100000	Education - Transportation	Total		23,520,000
	EDU	AOE AOE	B.506 B.506			Total	Source of funds	
T1	_	AOE		5100100000 5100100000	Education - Transportation Education - Transportation	Total Education fund	Source of funds	23,520,000
T1 EF	EDU	AOE AOE	B.506	5100100000	Education - Transportation Education - Transportation Education - Transportation	Education fund	Source of funds	23,520,000 23,520,000
T1	_	AOE AOE	B.506 B.506	5100100000 5100100000 5100100000	Education - Transportation Education - Transportation		Source of funds	23,520,000 23,520,000 23,520,000
T1 EF T2	EDU EDU	AOE AOE	B.506 B.506 B.506	5100100000 5100100000 5100100000 5100100000	Education - Transportation Education - Transportation Education - Transportation Education - Transportation	Education fund Total (Fund)	Source of funds	23,520,000 23,520,000 23,520,000 8,300,000
T1 EF T2 GR	EDU EDU EDU	AOE AOE AOE	B.506 B.506 B.507	5100100000 5100100000 5100100000 5100100000 5100110000 5100110000	Education - Transportation Education - Small School Grants	Education fund Total (Fund) Grants	Source of funds	23,520,000 23,520,000 23,520,000
T1 EF T2 GR	EDU EDU EDU	AOE AOE AOE AOE	B.506 B.506 B.507 B.507	5100100000 5100100000 5100100000 5100100000 5100110000	Education - Transportation Education - Small School Grants Education - Small School Grants	Education fund Total (Fund) Grants		23,520,000 23,520,000 23,520,000 8,300,000
T1 EF T2 GR T1	EDU EDU EDU EDU	AOE AOE AOE AOE AOE AOE	B.506 B.506 B.507 B.507 B.507 B.507	\$100100000 \$100100000 \$100100000 \$100100000 \$100110000 \$100110000 \$100110000 \$100110000	Education - Transportation Education - Transportation Education - Transportation Education - Transportation Education - Small School Grants	Education fund Total (Fund) Grants Total Education fund		23,520,000 23,520,000 23,520,000 8,300,000 8,300,000
T1 EF T2 GR T1 EF T2	EDU EDU EDU EDU EDU EDU	AOE AOE AOE AOE AOE AOE AOE AOE AOE	B.506 B.506 B.506 B.507 B.507 B.507 B.507 B.507	\$100100000 \$100100000 \$100100000 \$100100000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000	Education - Transportation Education - Small School Grants	Education fund Total (Fund) Grants Total Education fund Total (Fund)		23,520,000 23,520,000 23,520,000 8,300,000 8,300,000 8,300,000
T1 EF T2 GR T1 EF T2 GR T1	EDU EDU EDU EDU EDU EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507	\$100100000 \$100100000 \$100100000 \$100100000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000	Education - Transportation Education - Transportation Education - Transportation Education - Transportation Education - Small School Grants	Education fund Total (Fund) Grants Total Education fund		23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389
T1 EF T2 GR T1 EF T2	EDU EDU EDU EDU EDU EDU	AOE	B.506 B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.510	5100100000 5100100000 5100100000 5100100000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100100000 5100100000	Education - Transportation Education - Transportation Education - Transportation Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Essential Early Education Grant	Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants	Source of funds	23,520,000 23,520,000 23,520,000 8,300,000 8,300,000 8,300,000
T1 EF T2 GR T1 EF T2 GR T1	EDU EDU EDU EDU EDU EDU EDU EDU	AOE	B.506 B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510	5100100000 5100100000 5100100000 5100100000 5100110000 5100110000 5100110000 5100110000 5100190000 5100190000 5100190000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Essential Early Education Grant Education - Essential Early Education Grant	Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants		23,520,000 23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,399 8,350,389
T1 EF T2 GR T1 EF T2 GR T1 EF T2 GR	EDU EDU EDU EDU EDU EDU EDU EDU EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510	5100100000 5100100000 5100100000 51001100000 5100110000 5100110000 5100110000 5100110000 5100110000 5100190000 5100190000 5100190000 5100190000 5100190000 5100190000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant	Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund	Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 8,350,389
T1 EF T2 GR T1 EF T2 GR T1 EF T2 T2 T2 T2 T2 T1	EDU EDU EDU EDU EDU EDU EDU EDU EDU	AOE	B.506 B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510	5100100000 5100100000 5100100000 5100100000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100190000 5100190000 5100190000 5100190000 5100190000 5100190000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Essential Early Education Grant Education - Essential Early Education Grant	Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total	Source of funds	23,520,000 23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,399 8,350,389
EF T2 GR T1 EF T2 GR T1 EF T2 GR T1	EDU	AOE	B.506 B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510 B.510 B.510	5100100000 5100100000 5100100000 51001100000 5100110000 5100110000 5100110000 5100110000 5100110000 5100190000 5100190000 5100190000 5100190000 5100190000 5100190000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education Grant Education - Technical Education	Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total	Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,309 8,350,389 8,350,389 17,030,400
T1 EF T2 GR T1 EF T2 GR T1 EF T2 T2 T2 T2 T2 T1	EDU EDU EDU EDU EDU EDU EDU EDU EDU	AOE	B.506 B.506 B.506 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510 B.511 B.511 B.511	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100190000 \$100190000 \$100190000 \$100190000 \$100190000 \$100190000 \$100190000 \$1001000000 \$1001000000 \$1002000000 \$1002000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant	Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Total	Source of funds Source of funds	23,520,000 23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 8,350,389 8,350,389
EF T2 GR T1 EF T2 GR T1 EF T2 GR T1	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510 B.511 B.511 B.511	5100100000 5100100000 5100100000 51001100000 5100110000 5100110000 5100110000 5100110000 5100190000 5100190000 5100190000 5100190000 5100190000 5100190000 5100190000 5100190000 5100190000 5100190000 5100190000 5100190000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education Education - Technical Education Education - Technical Education	Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Found Total (Fund) Grants Total	Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,309 8,350,389 8,350,389 17,030,400
EF T2 GR T1 EF T2 GR T1 T1 EF T2 GR T1 T1 EF T2 GR T1	EDU	AOE	B.506 B.506 B.506 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510 B.511 B.511 B.511	5100100000 5100100000 5100100000 5100100000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100190000 5100190000 5100190000 5100190000 5100190000 5100200000 51002000000 51002000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Tesential Early Education Grant Education - Tesential Early Education Grant Education - Technical Education Education - Technical Education Education - Technical Education Education - Technical Education	Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total	Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 8,350,389 17,030,400 17,030,400
FT T2 GR T1 EF T2 GR T1 EF T2 GR T1 EF T2 T2 T2 T2 T2 T2 T2 T2 T2 T5	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100190000 \$100190000 \$100190000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education	Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total (Fund) Grants Total Education fund Total (Fund) Grants Total	Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400
EF T2 GR T1 EF T2 GR T1 EF T2 FS FS	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511 B.511 B.511	\$100100000 \$100100000 \$100100000 \$100100000 \$1001100000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100190000 \$100190000 \$100190000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Teschnical Education Education - Technical Education	Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services	Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 38,905
EF T2 GR T1 EF T2 GR T1 T2 FS OE	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511 B.511 B.511 B.511	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100190000 \$100190000 \$100190000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education State Board of Education	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses	Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 38,905 31,803
EF T2 GR T1 EF T2 GR T1 EF T2 FS FS	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100190000 \$100190000 \$100190000 \$100200000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education State Board of Education State Board of Education State Board of Education	Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services	Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 38,905
EF T2 GR T1 EF T2 GR T1 T2 GR T1 T2 GR T1 T2 GR T1 T1 T2 GR T1 T1 T2 T2 T1 T1 T1 T2 T1 T1 T2 T1 T1 T1 T2 T1 T1 T1 T1 T2 T1	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511 B.511.1 B.511.1	\$100100000 \$1001000000 \$1001000000 \$1001000000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001900000 \$1001900000 \$1001900000 \$10020000000 \$10020000000 \$10020000000 \$10020000000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education State Board of Education	Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 38,905 31,803 70,708
T1 EF T2 GR T1 EF T2 GR T1 EF T2 GR T1 EF T2 GR T1 GR T1 EF T2 GR T1 EF T2 GR T1 EF T2 GR T1	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$1001100000 \$100110000 \$100110000 \$100110000 \$100110000 \$100190000 \$100190000 \$100190000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$10020000000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education Grant Education - Technical Education State Board of Education	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund	Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 38,905 31,803 70,708
T1 EF T2 GR T1 T2 GR T1 T2 GR T1	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511 B.511.1 B.511.1 B.511.1 B.511.1 B.511.1 B.511.1	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$1001100000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100190000 \$100190000 \$100190000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education State Board of Education	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund)	Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 38,905 31,803 70,708
### FF FF FF FF FF FF FF	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511	5100100000 5100100000 5100100000 51001100000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100190000 5100190000 5100200000 5100200000 5100200000 5100200000 5100400000 5100400000 5100400000 5100400000 5100400000 5100400000 5100400000 5100400000 5100400000 5100400000 5100400000 5100400000 5100400000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education Education - Technical Education Education - Technical Education Education - Technical Education State Board of Education State Teachers' Retirement System	Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants	Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 18,481,051
T1 EF T2 GR T1 T2 GR T1 T2 GR T1	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511 B.511 B.511 B.511,1	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$1001100000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100190000 \$100190000 \$100190000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Teshnical Early Education Grant Education - Technical Education State Board of Education State Eachers' Retirement System	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund)	Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 38,905 31,803 70,708
EF T2 GR T1 T2 FS GR T1 T2 GR T2 GR T1 T1 T2 GR T1 T2 GR T1	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511 B.511.1	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100190000 \$100190000 \$100190000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100200000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000 \$100400000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System State Teachers' Retirement System	Education fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 38,905 31,803 70,708 70,708 70,708 70,708 184,811,051
### FF T2 GR T1 FF T3 GF T4 GF T4 GF T5 GR T1 GF T5 GR T1 GF T5 GR T1 GF T5 GR T1 GF T5 GF	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511 B.511 B.511 B.511.1	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$1001100000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100190000 \$100190000 \$100190000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$10020000000 \$12600200000 \$12600200000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System State Teachers' Retirement System State Teachers' Retirement System State Teachers' Retirement System	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total General fund Grants Total General fund	Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 184,811,051 184,811,051
### FEF T2 GR T1 T2 GR T1 T2 F5 T2 GR T1 T2 F5 T2 GR T1 T2 GR T1 T2 GR T1 GF F5 GF T1 GF F5 F5 F5 F5 F5 F5 F5	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511	\$100100000 \$100100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001900000 \$1001900000 \$1001900000 \$1001900000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$10020000000 \$1002000000 \$10020000000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Teshnical Early Education Grant Education - Technical Education State Board of Education State Eachers' Retirement System State Teachers' Retirement System	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 18,811,051 184,811,051 151,682,914 33,128,137
### FEF T2 GR T1 T2 GR T	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511 B.511.1	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100110000 \$100190000 \$100190000 \$100190000 \$100190000 \$100200000 \$1260020000 \$1260020000 \$1260020000 \$1260020000 \$1260020000 \$1260020000 \$1260020000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Education fund Total (Fund)	Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 38,905 31,803 70,708 70,708 70,708 70,708 184,811,051 151,682,914 33,128,137 184,811,051
### FEF T2 GR T1 FF T2 FF FF FF FF FF FF	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511 B.511 B.511.1	5100100000 5100100000 5100100000 51001100000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100190000 5100190000 5100190000 5100200000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal services	Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,309 8,350,389 8,350,389 17,030,400 18,000,400 18,000,4
EF T2 GR T1 EF T2 GR T1 T2 GR	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510 B.511	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001900000 \$1001900000 \$1001900000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$10020000000 \$10020000000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Early Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal services Operating expenses	Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 18,811,051 151,682,914 33,128,137 184,811,051 359,615 1,949,845
### FEF T2 GR T1 FF T2 FF FF FF FF FF FF	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511 B.511 B.511.1	5100100000 5100100000 5100100000 5100100000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100190000 5100190000 5100200000 5100200000 5100200000 5100200000 5100400000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System Administration State Teachers' Retirement System Administration State Teachers' Retirement System Administration	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal services	Source of funds Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,309 8,350,389 8,350,389 17,030,400 18,000,400 18,000,4
### FEF T2 GR T1 FF T2 GR T1 T2 GR T2 GR T1 T2 GR T2 GR T1 T2 GR T1 T2 GR T2 GR T1 T2 GR T1 T2 GR T2 GR T1 T2 GR T2 G	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511 B.511 B.511.1	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001900000 \$1001900000 \$1001900000 \$1001900000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$10040000000 \$1004000000 \$1004000000 \$1004000000 \$1004000000 \$10040000000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System Administration	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,309 8,350,389 8,350,389 17,030,400 184,811,051 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051
EF T2 GR T1 EF T2 GR T1 T2 GR	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511 B.511 B.511.1	5100100000 5100100000 5100100000 5100100000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100190000 5100190000 5100200000 5100200000 5100200000 5100200000 5100400000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Early Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System Administration	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal services Operating expenses	Source of funds Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 18,811,051 184,811,051 151,682,914 33,128,137 184,811,051 359,615 1,949,845 2,309,460
### FEF T2 GR T1 FF T2 GR T1 T2 GR T2 GR T2 GR T3 G	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511 B.511 B.511.1	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001900000 \$1001900000 \$1001900000 \$1001900000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$10040000000 \$1004000000 \$1004000000 \$1004000000 \$1004000000 \$10040000000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System Administration	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,309 8,350,389 8,350,389 17,030,400 184,811,051 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051
EF T2 GR T1 EF T2 GR T1 EF T2 GR T1 GF T2 GR T1	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510 B.511 B.514	\$100100000 \$100100000 \$100100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001100000 \$1001900000 \$1001900000 \$1001900000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$1002000000 \$10020000000 \$1002000000 \$10020000000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Early Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System Administration	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total General fund Education fund Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,350,389 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 18,811,051 184,811,051 151,682,914 33,128,137 184,811,051 359,615 1,949,845 2,309,460
EF T2 GR T1 EF T2 GR T1 T2 T2 GR T1 T2 T2 GR T1 T2	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511.1	5100100000 5100100000 5100100000 5100100000 5100110000 5100110000 5100110000 5100110000 5100110000 5100110000 5100190000 5100190000 5100190000 5100200000 5100200000 5100200000 5100200000 5100200000 51004000000 510040000000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System Administration	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Education fund Total (Fund) Personal services Operating expenses Total	Source of funds Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,309 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 38,905 31,803 70,708 70,708 70,708 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051
### FEF T2 GR T1 FF T2 FF T2 FF T2 FF T2 FF T1 FF T2 FF T2 FF T2 FF T3 FF T4 FF T5 FF FF	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510 B.511 B.514	5100100000 5100100000 5100100000 51001100000 5100110000 5100110000 5100110000 5100110000 5100110000 5100190000 5100190000 5100190000 5100190000 51002000000 5100200000 5100200000 5100200000 51002000000 510020000000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System Administration Retired Teachers' Health Care and Medical Benefits	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total General fund Education fund Total (Fund) Grants Total Personal services Operating expenses Total General fund Total (Fund) Personal services Operating expenses Total Fension trust funds Total (Fund)	Source of funds Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,309 8,350,389 8,350,389 17,030,400 184,811,051 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051
### FEF T2 GR T1 FF T2 FF T2 FF T2 FF T2 FF T1 FF T2 FF T2 FF T2 FF T3 FF T4 FF T5 FF T5 FF T5 FF FF	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510 B.511 B.514	5100100000 5100100000 5100100000 51001100000 51001100000 51001100000 51001100000 51001100000 51001100000 51001100000 51001900000 51001900000 51001900000 51001900000 51001900000 51001900000 51002000000 51002000000 51002000000 51002000000 510040000000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System Administration State Teachers' Health Care and Medical Benefits Retired Teachers' Health Care and Medical Benefits	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total General fund Education fund Total (Fund) Grants Total Personal services Operating expenses Total	Source of funds Source of funds Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,309 8,350,389 8,350,389 17,030,400 184,811,051 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051
### FEF T2 GR T1 T3 GR T3 G	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.511 B.511 B.511 B.511 B.511 B.511 B.511.1	5100100000 5100100000 5100100000 51001100000 51001100000 51001100000 51001100000 51001100000 51001100000 51001100000 51001100000 51001900000 51001900000 51001900000 51002000000 51002000000 51002000000 51002000000 510020000000000	Education - Transportation Education - Transportation Education - Transportation Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System Administration	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total General fund Fotal (Fund) Grants Total General fund Education fund Total (Fund) Personal services Operating expenses Total General fund Education fund Total (Fund) Personal services Operating expenses Total Pension trust funds Total (Fund) Grants Total (Fund) Grants	Source of funds Source of funds Source of funds Source of funds Source of funds	23,520,000 23,520,000 3,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,309 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 184,811,051 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 151,682,914 33,128,137 184,811,051 153,9615 1,949,845 2,309,460 2,309,460 53,740,528 53,740,528
### FEF T2 GR T1 FF T2 GR T1 GR T2 GR T2 GR T3 G	EDU	AOE	B.506 B.506 B.507 B.507 B.507 B.507 B.507 B.507 B.510 B.510 B.510 B.510 B.511 B.514 B.515 B.515 B.515	5100100000 5100100000 5100100000 51001100000 5100110000 5100110000 5100110000 5100110000 5100110000 5100190000 5100190000 5100190000 5100190000 5100190000 51002000000 5100200000 5100200000 5100200000 51002000000 510020000000000	Education - Transportation Education - Small School Grants Education - Essential Early Education Grant Education - Technical Education Grant Education - Technical Education State Board of Education State Teachers' Retirement System Administration State Teac	Education fund Total (Fund) Grants Total Education fund Total (Fund) Personal services Operating expenses Total General fund Total (Fund) Grants Total General fund Fotal (Fund) Grants Total General fund Education fund Total (Fund) Personal services Operating expenses Total General fund Education fund Total (Fund) Personal services Operating expenses Total Pension trust funds Total (Fund) Grants Total General fund General fund General fund General fund	Source of funds Source of funds Source of funds Source of funds Source of funds	23,520,000 23,520,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,000 8,300,309 8,350,389 8,350,389 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 17,030,400 18,905 31,803 70,708 70,708 70,708 70,708 184,811,051 184,811,051 151,682,914 33,128,137 164,811,051 359,615 1,949,845 2,309,460 2,309,460 2,309,460 53,740,528 53,740,528 53,740,528

TT1 TPS TOE					T. 10 151 #			0.700.500.450
			B.516 B.516		Total General Education Total General Education	Total general education Personal services		2,798,582,156 49,033,092
			B.516		Total General Education	Operating expenses		7,443,755
TGR			B.516		Total General Education	Grants		2,742,105,309
			B.516		Total General Education		Source of funds	
TGF			B.516		Total General Education	General fund		206,396,064
TSF			B.516		Total General Education	Special funds		19,600,486
ттов			B.516		Total General Education	Tobacco fund		750,388
TEF			B.516		Total General Education	Education fund Federal funds		2,075,578,302
TFF			B.516		Total General Education Total General Education			493,305,099
TGC			B.516 B.516		Total General Education Total General Education	Global Commitment fund Interdepartmental transfers		260,000 382,357
TPEN			B.516		Total General Education	Pension trust funds		2,309,460
TT2			B.516		Total General Education	Total (Fund)		2,798,582,156
					* * * HIGHER EDUCATION * * *			-
GR	HE	UVM	B.600	1110006000	University of Vermont	Grants		54,084,366
T1	HE	UVM	B.600	1110006000	University of Vermont	Total		54,084,366
	_	UVM	B.600	1110006000	University of Vermont		Source of funds	
GF	HE	UVM	B.600	1110006000	University of Vermont	General fund		54,084,366
GC	HE.	UVM	B.600 B.600	1110006000 1110006000	University of Vermont University of Vermont	Global Commitment fund Total (Fund)		54.084.366
T2 GR	HE	VSC	B.602	1110009000	Vermont State Colleges	Grants		30,500,464
T1	HE	VSC	B.602	1110009000	Vermont State Colleges Vermont State Colleges	Total		30,500,464
		VSC	B.602	1110009000	Vermont State Colleges	. otal	Source of funds	00,000,101
GF	HE	VSC	B.602	1110009000	Vermont State Colleges	General fund		30,500,464
T2	HE	VSC	B.602	1110009000	Vermont State Colleges	Total (Fund)		30,500,464
GR	HE	VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Grants		17,500,000
T1	HE	VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Total		17,500,000
	_	VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding		Source of funds	
GF	HE	VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding	General fund		17,500,000
T2	HE	VSC	B.602.2	1110009200	Vermont State Colleges - Transformation Funding	Total (Fund)		17,500,000
GR	HE	VSC	B.603	1110010000	Vermont State Colleges - Allied Health	Grants		1,157,775
T1	HE	VSC	B.603	1110010000	Vermont State Colleges - Allied Health	Total		1,157,775
		VSC	B.603	1110010000	Vermont State Colleges - Allied Health	0 17	Source of funds	
GF	HE.	VSC	B.603	1110010000	Vermont State Colleges - Allied Health	General fund		748,314
GC	_HE	VSC	B.603	1110010000 1110010000	Vermont State Colleges - Allied Health	Global Commitment fund Total (Fund)		409,461
T2 GR	HE	VSC	B.603 B.605	1110010000	Vermont State Colleges - Allied Health Vermont Student Assistance Corporation	Grants		1,157,775 21,978,588
T1	HE HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation Vermont Student Assistance Corporation	Total		21,978,588
··		VSAC	B.605	1110012000	Vermont Student Assistance Corporation Vermont Student Assistance Corporation	. Otali	Source of funds	21,370,000
GF	HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation	General fund		21,978,588
IDT	HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation	Interdepartmental transfers		
T2	HE	VSAC	B.605	1110012000	Vermont Student Assistance Corporation	Total (Fund)		21,978,588
GR	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Grants		82,450
T1	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Total		82,450
		VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend		Source of funds	
GF	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	General fund		41,225
EF	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Education fund		41,225
T2	HE	VSAC	B.605.1	1110012100	VSAC - Flexible Pathways Stipend	Total (Fund)		82,450
GR	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Grants		86,520
T1	HE	NEHEC	B.606	1110017000	New England Higher Education Compact	Total		86,520
-		NEHEC	B.606	1110017000	New England Higher Education Compact	0	Source of funds	00 500
GF T2	HE HE	NEHEC NEHEC	B.606 B.606	1110017000 1110017000	New England Higher Education Compact New England Higher Education Compact	General fund Total (Fund)		86,520 86,520
GR	HE	UVM	B.607	1110017000	University of Vermont - Morgan Horse Farm	Grants		00,320
T1	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total		
		UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm		Source of funds	
GF	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund		-
T2	HE	UVM	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total (Fund)		-
TT1			B.608		Total Higher Education			125,390,163
TGR						Total higher education and oth	ner	125,390,163
IGK			B.608		Total Higher Education	Total higher education and oth Grants		125,390,163
			B.608		Total Higher Education	Grants	Source of funds	125,390,163
TGF			B.608 B.608		Total Higher Education Total Higher Education	Grants General fund		125,390,163 124,939,477
TGF TEF			B.608 B.608 B.608		Total Higher Education Total Higher Education Total Higher Education	Grants General fund Education fund		125,390,163 124,939,477 41,225
TGF TEF TGC			B.608 B.608 B.608		Total Higher Education Total Higher Education Total Higher Education Total Higher Education	Grants General fund Education fund Global Commitment fund		125,390,163 124,939,477
TGF TEF TGC TIDT			B.608 B.608 B.608 B.608		Total Higher Education	Grants General fund Education fund Global Commitment fund Interdepartmental transfers		125,390,163 124,939,477 41,225 409,461
TGF TEF TGC			B.608 B.608 B.608		Total Higher Education Total Higher Education Total Higher Education Total Higher Education	Grants General fund Education fund Global Commitment fund		125,390,163 124,939,477 41,225
TGF TEF TGC TIDT	NR	ANRCO	B.608 B.608 B.608 B.608	6100010000	Total Higher Education	Grants General fund Education fund Global Commitment fund Interdepartmental transfers		125,390,163 124,939,477 41,225 409,461
TGF TEF TGC TIDT TT2	NR NR	ANRCO ANRCO	B.608 B.608 B.608 B.608 B.608 B.608	6100010000 6100010000	Total Higher Education ****NATURAL RESOURCES****	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund)		125,390,163 124,939,477 41,225 409,461 - 125,390,163
TGF TEF TGC TIDT TT2 PS			B.608 B.608 B.608 B.608 B.608 B.608		Total Higher Education ***NATURAL RESOURCES*** Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services		125,390,163 124,939,477 41,225 409,461 125,390,163
TGF TEF TGC TIDT TT2 PS OE	NR	ANRCO ANRCO ANRCO	B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700	6100010000 6100010000 6100010000	Total Higher Education Autural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses	Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163
TGF TEF TGC TIDT TT2 PS OE GR T1	NR NR NR	ANRCO ANRCO ANRCO ANRCO	B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700	6100010000 6100010000 6100010000 610001000	Total Higher Education ***NATURAL RESOURCES*** Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total		125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711
TGF TEF TGC TIDT TT2 PS OE GR T1	NR NR NR	ANRCO ANRCO ANRCO ANRCO ANRCO	B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700	6100010000 6100010000 6100010000 610001000	Total Higher Education ***NATURAL RESOURCES*** Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund	Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987
TGF TEF TGC TIDT TT2 PS OE GR T1 GF SF	NR NR NR NR	ANRCO ANRCO ANRCO ANRCO ANRCO ANRCO	B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700	6100010000 6100010000 6100010000 610001000	Total Higher Education ****NATURAL RESOURCES*** Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration	Grants General fund Education fund Global Commit Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds	Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079
TGF TEF TGC TIDT TT2 PS OE GR T1 GF SF	NR NR NR NR NR	ANRCO ANRCO ANRCO ANRCO ANRCO ANRCO	B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700	6100010000 6100010000 6100010000 610001000	Total Higher Education	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers	Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645
TGF TEF TGC TIDT TT2 PS OE GR T1 GF SF	NR NR NR NR NR NR NR	ANRCO ANRCO ANRCO ANRCO ANRCO ANRCO ANRCO	B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund)	Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711
TGF TEF TGC TIDT TT2 PS OE GR T1 GF SF IDT T2 OE	NR NR NR NR NR NR NR NR NR	ANRCO	B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700	6100010000 6100010000 6100010000 610001000	Total Higher Education ***NATURAL RESOURCES*** Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Operating expenses	Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711 2,674,517
TGF TEF TGC TIDT TT2 PS OE GR T1 GF SF	NR NR NR NR NR NR NR	ANRCO	B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.701 B.701	6100010000 6100010000 6100010000 610001000	Total Higher Education	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund)	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711
TGF TEF TGC TIDT TT2 PS OE GR T1 GF SF IDT T2 OE	NR NR NR NR NR NR NR NR NR	ANRCO	B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700	6100010000 6100010000 6100010000 610001000	Total Higher Education ***NATURAL RESOURCES*** Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Operating expenses	Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711 2,674,517
TGF TEF TGC TIDT TT2 PS OE GR T1 GF SF IDT T2 OE T1	NR	ANRCO	B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.701 B.701 B.701 B.701	610010000 610010000 610010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total Operating expenses Total	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711 2,674,517 2,674,517
TGF TEF TGC TIDT TT12 PS OE GR T1 GF SF IDT T2 OE T1 GF	NR	ANRCO	B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.701 B.701 B.701 B.701 B.701	6100010000 6100010000 6100010000 610001000	Total Higher Education ***NATURAL RESOURCES*** Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Operating expenses Total (Fund) General fund General fund General fund General fund	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711 2,674,517 2,674,517 2,253,017
TGF TEF TGC TIDT TT2 PS OE GR T1 GF IDT T2 OE T1 GF IDT T1	NR N	ANRCO	B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.701 B.701 B.701	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Operating expenses Total General fund Interdepartmental transfers Total General fund Interdepartmental transfers	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711 2,674,517 2,674,517 2,253,017 421,500
TGF TEF TGC TIDT TT2 PS OE GGR T1 T2 OE T1 T2 OE T1 T2 T2 T1 T2 T1	NR N	ANRCO	B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total Operating expenses Total General fund Interdepartmental transfers Total General fund Interdepartmental transfers Total Total General fund Interdepartmental transfers Total (Fund)	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711 2,674,517 2,253,017 421,500 2,674,517
TIGF TEF TIGC TIDT TT2 PPS OE GR T1 GF SF T2 OE T1 GF T1 GF T2 OE GR T1 GF GF T2 OE GR	NR N	ANRCO FW_APP FW_APP FW_APP	B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Operating expenses Total General fund Interdepartmental transfers Total General fund Interdepartmental transfers Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711 2,674,517 2,253,017 421,500 2,674,517 21,567,730 7,140,027 936,232
TGF TEF TGC TIDT TT2 PS OE GR T1 GF SF IDT T2 OE T1 GF IDT T2 OE T1 GF IDT T2 OE OE T1	NR N	ANRCO FW_APF FW_APF FW_APF FW_APF	B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Fish and Wildlife - Support and Field Services	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Operating expenses Total General fund Interdepartmental transfers Total General fund Personal services Operating expenses	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711 2,674,517 2,674,517 2,253,017 421,500 2,674,517 21,567,730 7,140,027
TIGF TIGC TIDT TITE TITE TITE TITE TITE TITE TITE	NR N	ANRCO FW_APP FW_APP FW_APP FW_APP FW_APP FW_APP	B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Fish and Wildlife - Support and Field Services	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Operating expenses Total General fund Interdepartmental transfers Total General fund Interdepartmental transfers Total General fund Interdepartmental transfers Total Operating expenses Total Personal services Operating expenses Grants Total	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461
PS OE GR T1 OE GF IDT T2 PS OE GR T1 T2	NR N	ANRCO FW_APP FW_APP FW_APP FW_APP FW_APP FW_APP	B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.702 F.B.702 F.B.702 F.B.702 F.B.702 F.B.702 F.B.702	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assess	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total Operating expenses Total General fund Special funds Interdepartmental transfers Total General fund interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) General fund General fund General fund General fund General fund	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711 2,674,517 2,253,017 421,500 2,674,517 21,567,730 7,140,027 936,232 29,643,989 7,173,206
TIGF TIGC TIDT TT2 OE GR T1 T1 OE GF T1 T2 PS OE GR T1 T2 OE GR T1 T2 OE GR T1 T2 OE GR T1 T2 PS SF	NR N	ANRCO	B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Nat	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Operating expenses Total (Fund) Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special fund Special fund Special funds	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711 2,674,517 2,674,517 421,500 2,674,517 21,567,730 7,140,027 936,232 29,643,989 7,173,206 370,644
TIGF TIGC TIDT TITZ PS GR TI TITZ OE GR TI TI TITZ PS GR TI TI TITZ PS GR TI TI TITZ PS GF FFW	NR N	ANRCO FW_APP FW_APP FW_APP FW_APP FW_APP FW_APP FW_APP FW_APP FW_APP	B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Fish and Wildlife - Support and Field Services Fish and Wildlife - Support and Field Servi	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total General fund Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Fish and wildilfe fund	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461
TGF TGC TIDT TT2 PS GGR T1 T1 T2 GF GF T1 T1 T2 OE GF T1 T1 T2 OE GF T1 T1 T2 T2 T3 GF GF T1 T1 T5 GF GF T1 T7	NR N	ANRCO FW_APP	B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.702 F.B.702	6100010000 6100010000 6100010000 610001000	Total Higher Education **Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Fish and Wildlife - Support and Field Services Fish and Wil	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total General fund Operating expenses Total General fund Interdepartmental transfers Total General fund Interdepartmental transfers Total General fund Interdepartmental transfers Total General fund Personal services Operating expenses Grants Total General fund Special funds Fish and wildlife fund Federal funds	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711 2,674,517 2,253,017 421,500 2,674,517 21,567,730 7,140,027 936,232 29,643,989 7,173,206 370,644 10,921,090 9,793,589
TGF TEF TGC TIDT TT2 PS GR T1 T1 GF SF IDT T2 OE GR T1 T2 OE GF T1 T2 OE T1 T2 OE T1 T2 OE T1 T2 T2 T2 T2 T2 T3 T4 T4 T5 T7 T5 T7	NR N	ANRCO	B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.701 B.701 B.701 B.702 F.B.702	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Field Services Fish and Wildiffe - Support and Field Services Fish and Wildiffe - Suppo	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Operating expenses Total (Fund) Operating expenses Total (Fund) General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Fish and wildlife fund Federal funds Interdepartmental transfers	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461
TIGF TIGC TIDT TITZ PS OE GR TI TITZ OE GR TI TI TITZ PS OE GR TI TI TI	NR N	ANRCO FW_APP	B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.701 B.702 F.B.702	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Fish and Wildlife - Support and Field Services Fish and Wildlife - Support a	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total General fund Operating expenses Total General fund Interdepartmental transfers Total Fersonal services Operating expenses Grants Total General fund Special funds Fish and wildilfe fund Federal funds Interdepartmental transfers Permanent funst funds	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461
TIGF TIGE TIGE TIGE TIGE TIGE TIGE TIGE TIGE	NR N	ANRCO FW_APP	B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.702 F.B.702	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Fish and Wildlife - Support and Field Services F	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Operating expenses Total (Fund) Operating expenses Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Fish and wildlife fund Federal funds Interdepartmental transfers Total General fund Special funds Fish and wildlife fund Federal funds Interdepartmental transfers Permanent trust funds Total (Fund)	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461 125,390,163 5,503,798 1,471,913 6,975,711 4,593,987 775,079 1,606,645 6,975,711 2,674,517 421,500 2,674,517 421,500 2,674,517 21,567,730 7,140,027 936,232 29,643,989 7,173,206 370,644 10,921,090 9,793,589 1,385,460 29,643,989
TEF TEF TIGC TIDT TT2 PS GR T1 T2 IDT T2 IDT T2 OE GR T1 T1 GF SF IDT T2 OE GR T1 T1 GF FW FF FW FF	NR N	ANRCO	B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.701 B.701 B.702 F.B.702	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Field Services Fish and Wildlife - Support and Field Services Fis	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Operating expenses Total (Fund) Operating expenses Total (Fund) General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Fish and wildlife fund Federal funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461
TIGF TIGC TIDT TITZ TITZ TITZ TITZ TITZ TITZ TITZ	NR N	ANRCO EW APP W APP BW	B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.701 B.702 F.B.702 F.B.703 B.703 B.703	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Fish and Wildlife - Support and Field Services Fish and W	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total General fund Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total General fund Special funds Interdepartmental transfers Fish and wildilfe fund Federal funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461
TEF TEF TIGC TIDT TT2 PS GR T1 T2 IDT T2 IDT T2 OE GR T1 T1 GF SF IDT T2 OE GR T1 T1 GF FW FF FW FF	NR N	ANRCO	B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.701 B.701 B.701 B.701 B.701 B.701 B.701 B.702 F.B.702	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Field Services Fish and Wildlife - Support and Field Services Fis	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total (Fund) Operating expenses Total (Fund) Operating expenses Total (Fund) General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Fish and wildlife fund Federal funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services	Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461
TIGF TIGC TIDT TITZ TITZ TITZ TITZ TITZ TITZ TITZ	NR N	ANRCO EW_APP E	B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.608 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.700 B.701 B.702 F.B.702 F.B.702 F.B.702 F.B.702 F.B.702 F.B.702 F.B.702 F.B.702 F.B.703 B.703 B.703 B.703	6100010000 6100010000 6100010000 610001000	Total Higher Education Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - Agency of Natural Resources - Administration Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Natural Resources - State Land Local Property Tax Assessment Fish and Wildlife - Support and Field Services F	Grants General fund Education fund Global Commitment fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total General fund Operating expenses Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total General fund Special funds Interdepartmental transfers Total General fund Special funds Interdepartmental transfers Fish and wildilfe fund Federal funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses	Source of funds Source of funds Source of funds	125,390,163 124,939,477 41,225 409,461

T2 NR	FPR	B.70	3 6130010000	Forests, Parks and Recreation - Administration	Total (Fund)	2,797,272
PS NR		B.70		Forests, Parks and Recreation - Forestry	Personal services	7,452,243
OE NR		B.70		Forests, Parks and Recreation - Forestry	Operating expenses	921,952
GR NR		B.70- B.70-		Forests, Parks and Recreation - Forestry Forests, Parks and Recreation - Forestry	Grants Total	1,184,458 9,558,653
<u> </u>	FPR	B.70		Forests, Parks and Recreation - Forestry		ource of funds
GF NR	FPR	B.70		Forests, Parks and Recreation - Forestry	General fund	6,033,830
SF NR		B.70		Forests, Parks and Recreation - Forestry	Special funds	608,616
FF NR		B.70- B.70-		Forests, Parks and Recreation - Forestry Forests, Parks and Recreation - Forestry	Federal funds Interdepartmental transfers	2,695,959 220,248
T2 NR		B.70		Forests, Parks and Recreation - Forestry	Total (Fund)	9,558,653
PS NR		B.70	5 6130030000	Forests, Parks and Recreation - State Parks	Personal services	12,306,202
OE NR		B.70		Forests, Parks and Recreation - State Parks	Operating expenses	3,741,476
GR NR T1 NR		B.70: B.70:		Forests, Parks and Recreation - State Parks Forests, Parks and Recreation - State Parks	Grants Total	50,000 16,097,678
	FPR	B.70		Forests, Parks and Recreation - State Parks		ource of funds
GF NR		B.70		Forests, Parks and Recreation - State Parks	General fund	690,613
SF NR		B.70: B.70:		Forests, Parks and Recreation - State Parks Forests, Parks and Recreation - State Parks	Special funds Permanent trust funds	15,407,065
PER NR		B.70		Forests, Parks and Recreation - State Parks Forests, Parks and Recreation - State Parks	Total (Fund)	16,097,678
PS NR		B.70		Forests, Parks and Recreation - Lands Administration	Personal services	2,496,749
OE NR		B.70		Forests, Parks and Recreation - Lands Administration	Operating expenses	395,675
GR NR T1 NR		B.70 B.70		Forests, Parks and Recreation - Lands Administration Forests, Parks and Recreation - Lands Administration	Grants Total	2,827,587 5,720,011
II NK	FPR	B.70		Forests, Parks and Recreation - Lands Administration		ource of funds
GF NR	FPR	B.70	6 6130040000	Forests, Parks and Recreation - Lands Administration	General fund	1,110,710
SF NR		B.70		Forests, Parks and Recreation - Lands Administration	Special funds	2,141,005
FF NR		B.70 B.70		Forests, Parks and Recreation - Lands Administration Forests, Parks and Recreation - Lands Administration	Federal funds Interdepartmental transfers	2,225,851 242,445
T2 NR		B.70		Forests, Parks and Recreation - Lands Administration	Total (Fund)	5,720,011
PS NR	FPR	B.70		Forests, Parks and Recreation - Forest and Parks Access Roads	Personal services	130,000
OE NR		B.70		Forests, Parks and Recreation - Forest and Parks Access Roads	Operating expenses	99,925
T1 NR	FPR FPR	B.70		Forests, Parks and Recreation - Forest and Parks Access Roads Forests, Parks and Recreation - Forest and Parks Access Roads	Total Sc	229,925 ource of funds
GF NR		B.70		Forests, Parks and Recreation - Forest and Parks Access Roads	General fund	229,925
T2 NR		B.70		Forests, Parks and Recreation - Forest and Parks Access Roads	Total (Fund)	229,925
PS NR OE NR		B.70		Environmental Conservation - Management and Support Services	Personal services	8,525,369
OE NR		B.70: B.70:		Environmental Conservation - Management and Support Services Environmental Conservation - Management and Support Services	Operating expenses Grants	4,700,521 116,640
T1 NR		B.70		Environmental Conservation - Management and Support Services	Total	13,342,530
	DEC	B.70		Environmental Conservation - Management and Support Services		ource of funds
GF NR		B.709 B.709		Environmental Conservation - Management and Support Services Environmental Conservation - Management and Support Services	General fund Special funds	2,039,082 788,553
FF NR		B.70		Environmental Conservation - Management and Support Services	Federal funds	2,129,363
IDT NR		B.70		Environmental Conservation - Management and Support Services	Interdepartmental transfers	8,385,532
T2 NR		B.70		Environmental Conservation - Management and Support Services	Total (Fund)	13,342,530
PS NR OE NR		B.71		Environmental Conservation - Air and Waste Management Environmental Conservation - Air and Waste Management	Personal services Operating expenses	26,006,961 10,026,393
GR NR		B.71		Environmental Conservation - Air and Waste Management	Grants	4,905,988
T1 NR		B.71		Environmental Conservation - Air and Waste Management	Total	40,939,342
	DEC	B.71		Environmental Conservation - Air and Waste Management		ource of funds
GF NR		B.71		Environmental Conservation - Air and Waste Management Environmental Conservation - Air and Waste Management	General fund Special funds	193,565 26,236,633
FF NR		B.71		Environmental Conservation - Air and Waste Management	Federal funds	14,342,090
IDT NR	DEC	B.71	0 6140030000	Environmental Conservation - Air and Waste Management	Interdepartmental transfers	167,054
	DEC					
T2 NR	DEC	B.71		Environmental Conservation - Air and Waste Management	Total (Fund)	40,939,342
T2 NR PS NR	DEC	B.71	1 6140040000	Environmental Conservation - Office of Water Programs	Personal services	47,802,786
T2 NR	DEC DEC		1 6140040000 1 6140040000	· · · · · · · · · · · · · · · · · · ·	. ,	
T2 NR PS NR OE NR	DEC DEC DEC DEC	B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000	Environmental Conservation - Office of Water Programs	Personal services Operating expenses Grants Total	47,802,786 7,982,625 46,363,117 102,148,528
T2 NR PS NR OE NR GR NR T1 NR	DEC DEC DEC DEC DEC	B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000	Environmental Conservation - Office of Water Programs	Personal services Operating expenses Grants Total	47,802,786 7,982,625 46,363,117 102,148,528 purce of funds
T2	DEC DEC DEC DEC DEC DEC DEC	B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000	Environmental Conservation - Office of Water Programs	Personal services Operating expenses Grants Total So General fund	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201
T2	DEC DEC DEC DEC DEC DEC DEC DEC DEC	B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000	Environmental Conservation - Office of Water Programs	Personal services Operating expenses Grants Total	47,802,786 7,982,625 46,363,117 102,148,528 purce of funds
T2	DEC DEC DEC DEC DEC DEC DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000	Environmental Conservation - Office of Water Programs	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201 30,662,978 61,487,925 786,424
T2	DEC DEC DEC DEC DEC DEC DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000	Environmental Conservation - Office of Water Programs	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund)	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000	Environmental Conservation - Office of Water Programs	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201 30,662,978 61,487,925 786,424
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 3 6215000000 3 6215000000	Environmental Conservation - Office of Water Programs Natural Resources Board Natural Resources Board Natural Resources Board	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000	Environmental Conservation - Office of Water Programs Natural Resources Board Natural Resources Board Natural Resources Board Natural Resources Board	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 ource of funds
T2 NR PS NR OE NR T1 NR T1 NR GF NR FF NR IDT NR T2 NR PS NR OE NR	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000	Environmental Conservation - Office of Water Programs Natural Resources Board Natural Resources Board Natural Resources Board	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000	Environmental Conservation - Office of Water Programs Natural Resources Board	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total T	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 ource of funds 713,735 2,766,239 3,479,974
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000	Environmental Conservation - Office of Water Programs Natural Resources Board	Personal services Operating expenses Grants Total So General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total So General fund Special funds Total (Fund) Total (Fund)	47,802,786 7,982,625 46,363,117 102,148,528 burce of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 burce of funds 713,735 2,766,239 3,479,974 233,608,130
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000	Environmental Conservation - Office of Water Programs Natural Resources Board Total Natural Resources Total Natural Resources Total Natural Resources	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total nds	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 203,608,130 136,075,082
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000	Environmental Conservation - Office of Water Programs Natural Resources Board	Personal services Operating expenses Grants Total So General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total So General fund Special funds Total (Fund) Total (Fund)	47,802,786 7,982,625 46,363,117 102,148,528 burce of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 burce of funds 713,735 2,766,239 3,479,974 233,608,130
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 4	Environmental Conservation - Office of Water Programs Natural Resources Board Natural Resources Total Natural Resources	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total (Fund) Sc General fund Special funds Total (Fund) Total natural resources Personal services Operating expenses Grants	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 ource of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 ource of funds
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 6215000000 4 6215000000	Environmental Conservation - Office of Water Programs Autural Resources Board Natural Resources Total Natural Resources	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Sc General fund Special funds Total (Fund) Total (Fund) Total natural resources Personal services Operating expenses Grants Sc General fund	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 ource of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 ource of funds
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 244044 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Environmental Conservation - Office of Water Programs Natural Resources Board Natural Resources Total Natural Resources	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total (Fund) Sc General fund Special funds Total (Fund) Total natural resources Personal services Operating expenses Grants	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 ource of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 ource of funds
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Environmental Conservation - Office of Water Programs Autural Resources Board Natural Resources Board Total Natural Resources	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Sc General fund Special funds Total (Fund) Total (Fund) Total natural resources Personal services Operating expenses Grants Sc General fund Special funds Total (Fund) Total natural resources Personal services Operating expenses Grants Sc General fund Special funds Fish & Wildlife fund Federal funds	47,802,786 7,982,625 46,363,117 102,148,528 burce of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 burce of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 burce of funds 36,918,582 79,878,373 10,921,090 92,674,777
T2	DEC	B.711	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 2 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Environmental Conservation - Office of Water Programs Natural Resources Board Total Natural Resources	Personal services Operating expenses Grants Total So General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total So General fund Special funds Total (Fund) Total (Fund) Total natural resources Personal services Operating expenses Grants So General fund Special funds Total interdepartmental transfers So General fund Special funds Fish & Wildlife fund Federal funds Interdepartmental transfers	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 ource of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 ource of funds 36,918,582 79,878,373 10,921,090
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 6215000000 4 6215000000	Environmental Conservation - Office of Water Programs Natural Resources Board Natural Resources Total Natural Resources	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total natural resources Personal services Operating expenses Grants Sc General fund Special funds Total funds Total funds Fish & Wildlife fund Federal funds Fish & Wildlife fund Federal funds Interdepartmental transfers Permanent trust funds	47,802,786 7,982,625 46,363,117 102,148,528 ource of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 203,608,130 136,075,082 41,149,026 56,384,022 ource of funds 13,918,582 79,878,373 10,921,090 92,674,777 13,215,308
T2	DEC	B.711	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 6215000000 4 6215000000	Environmental Conservation - Office of Water Programs Natural Resources Board Total Natural Resources	Personal services Operating expenses Grants Total So General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total So General fund Special funds Total (Fund) Total (Fund) Total natural resources Personal services Operating expenses Grants So General fund Special funds Total interdepartmental transfers So General fund Special funds Fish & Wildlife fund Federal funds Interdepartmental transfers	47,802,786 7,982,625 46,363,117 102,148,528 burce of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 burce of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 burce of funds 36,918,582 79,878,373 10,921,090 92,674,777
T2	DEC DEC DEC DEC DEC DEC DEC DEC NRB NRB NRB NRB	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 2 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 6215000000 4 6215000000 4 62150000000 5 62150000000 6 62150000000 6 62150000000 6 62150000000 6 6215000000000000000000000000000000000000	Environmental Conservation - Office of Water Programs Environmental Conservation - Office of Water Programs Autural Resources Board Natural Resources Total Natural Resources	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total natural resources Personal services Operating expenses Grants General fund Special funds Total funds Total funds Fish & Wildlife fund Federal funds Fish & Wildlife fund Federal funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services	47,802,786 7,982,625 46,363,117 102,148,528 burce of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 burce of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 burce of funds 36,918,582 79,878,373 10,921,090 92,674,777 13,215,308 23,608,130 - 233,608,130 - 23,608,130 - 2,510,304
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 4 6215000000 4 62150000000 4 6215000000000000000000000000000000000000	Environmental Conservation - Office of Water Programs Autural Resources Board Natural Resources Board Total Natural Resources	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Sc General fund Special funds Total (Fund) Total (Fund) Total (Fund) Total natural resources Personal services Operating expenses Grants Sc General fund Special funds Fish & Wildlife fund Federal funds Interdepartmental transfers Permanent trust funds Total (Fund) Federal funds Fish & Wildlife fund Federal funds Interdepartmental transfers Permanent trust funds Total (Fund) Total (Fund) Total (Fund) Total (Fund)	47,802,786 7,982,625 46,383,117 102,148,528 burce of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 burce of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 burce of funds 36,918,582 79,878,373 10,921,090 92,674,777 13,215,308 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 235,0308,130 235,0308,130 235,0308,130 235,0308,130 235,0308,130 235,0308,130 235,0308,130
T2	DEC DEC DEC DEC DEC DEC DEC NRB NRB NRB NRB NRB	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Environmental Conservation - Office of Water Programs Natural Resources Board Natural Resources Total Natura	Personal services Operating expenses Grants Total So General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total General fund Special funds Total (Fund) Total natural resources Personal services Operating expenses Grants General fund Special funds Total natural resources Personal services Operating expenses Grants General fund Special funds Fish & Wildlife fund Federal funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Gran	47,802,786 7,982,625 46,363,117 102,148,528 burce of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 burce of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 56,384,022 20urce of funds 36,918,582 79,878,373 10,921,090 92,674,777 13,215,308 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130 233,608,130
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T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Environmental Conservation - Office of Water Programs Invironmental Conservation - Office of Water Programs Environmental Conservation - Office of Water Programs Natural Resources Board Natural Resources Total Natural Resources Total Natural R	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) So General fund Special funds Total (Fund) Total natural resources Personal services Operating expenses Grants General fund Special funds Fish & Wildlife fund Federal funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants General fund Special funds Fish & Wildlife fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Grants Total So General fund	47,802,786 7,982,625 46,363,117 102,148,528 burce of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 burce of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 burce of funds 36,918,582 79,878,373 10,921,090 92,674,777 13,215,308 10,921,090 10,921,
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 4 6215000000 4 62150000000 4 7100000000000000 7 71000000000000000000	Environmental Conservation - Office of Water Programs Autural Resources Board Natural Resources Total Natural Reso	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Sc General fund Special funds Special funds Special funds Total (Fund) Total (Fund) Total natural resources Personal services Operating expenses Grants Sc General fund Special funds Special funds Fish & Wildlife fund Federal funds Interdepartmental transfers Permanent furst funds Total (Fund) Personal services Operating expenses Grants Total (Fund) Sc General fund Federal funds Federal funds Federal funds General fund Federal funds	47,802,786 7,982,625 46,363,117 102,148,528 bource of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 bource of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 bource of funds 36,918,582 79,878,373 10,921,090 92,674,777 13,215,308
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 640040000 4 640040000 4 7100000000 4 7100000000 7 7100000000 7 7100000000 7 7100000000	Environmental Conservation - Office of Water Programs Invironmental Conservation - Office of Water Programs Environmental Conservation - Office of Water Programs Natural Resources Board Natural Resources Total Natural Resources Total Natural R	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) So General fund Special funds Total (Fund) Total natural resources Personal services Operating expenses Grants General fund Special funds Fish & Wildlife fund Federal funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants General fund Special funds Fish & Wildlife fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Grants Total So General fund	47,802,786 7,982,625 46,363,117 102,148,528 burce of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 burce of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 burce of funds 36,918,582 79,878,373 10,921,090 92,674,777 13,215,308 10,921,090 10,921,
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 2 6215000000 3 6215000000 3 6215000000 3 6215000000 4 6215000000 4 62150000000 4 6215000000000000000000000000000000000000	Environmental Conservation - Office of Water Programs Autural Resources Board Natural Resources Total Natura	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Sc General fund Special funds Special funds Special funds Special funds Special funds Special funds Total (Fund) Total natural resources Personal services Operating expenses Grants Sc General fund Special funds Interdepartmental transfers Permanent funds Total (Fund) Sc General fund Special funds Interdepartmental transfers Permanent funds Total (Fund) Sc General fund Federal funds Total (Fund) Sc General fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund)	47,802,786 7,982,625 46,363,117 102,148,528 bource of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 bource of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 bource of funds 36,918,582 79,878,373 10,921,090 92,674,777 13,215,308
T2	DEC	B.711	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 6140040000 4 7100000000 4 7100000000 7 71000000000 7 71000000000 7 71000000000 7 71000000000 7 71000000000 7 71000000000 7 71000000000 7 71000000000 7 71000000000 7 71000000000 7 71000000000 7 71000000000 7 71000000000	Environmental Conservation - Office of Water Programs Natural Resources Board Natural Resources Total	Personal services Operating expenses Grants Total So General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total So General fund Special funds Total (Fund) Total natural resources Personal services Operating expenses Grants So General fund Special funds Total funds Total funds Total funds Total funds Total funds Total funds Sec General fund Special funds Fish & Wildilfe fund Federal funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total So General fund Federal fund Federal fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses	47,802,786 7,982,625 46,363,117 102,148,528 burce of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 burce of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 burce of funds 36,918,582 79,878,373 10,921,090 92,674,777 13,215,308
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 2 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Environmental Conservation - Office of Water Programs Environmental Conservation - Office of Water Programs Natural Resources Board Natural Resoures Total Natural Resources Tota	Personal services Operating expenses Grants Total General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total (Fund) Formula funds Total (Fund) Total natural resources Personal services Operating expenses Grants General fund Special funds Total fund) Total natural resources Personal services Operating expenses Grants General fund Special funds Fish & Wildilfe fund Federal funds Interdepartmental transfers Permanent trust funds Total (Fund) Personal services Operating expenses Grants Total General fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses Grants Total (Fund) Personal services Operating expenses Grants Total (Fund)	47,802,786 7,982,625 46,363,117 102,148,528 burce of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 burce of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 burce of funds 36,918,582 79,878,373 10,921,090 92,674,777 13,215,308 10,921,090 92,674,777 13,215,308 10,921,090 92,674,777 13,215,308 10,921,090 92,674,374 10,921,090 92,674,374 10,921,090 92,674,
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 2 6215000000 3 6215000000 3 6215000000 3 6215000000 4 6215000000 4 6215000000 4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Environmental Conservation - Office of Water Programs Natural Resources Board Natural Resources Total	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Sc General fund Special funds Special funds Total (Fund) Total (Fund) Total (Fund) Total natural resources Personal services Operating expenses Grants Sc General fund Special funds Interdepartmental transfers Permanent funds Total (Fund) Personal services Operating expenses Grants Total Sc General fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Operating expenses Grants Total (Fund) Personal services Operating expenses Operating expenses Grants Total (Fund)	47,802,786 7,982,625 46,363,117 102,148,528 burce of funds 9,211,201 30,662,978 61,467,925 786,424 102,148,528 3,082,659 397,315 3,479,974 burce of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 burce of funds 36,918,582 79,878,373 10,921,090 92,674,777 13,215,308 - 233,608,130 - 233,608,130 - 2,510,304 982,307 539,820 4,032,431 burce of funds 3,566,442 351,000 114,989 4,032,431 4,803,989 1,050,879
T2	DEC	B.71 B.71 B.71 B.71 B.71 B.71 B.71 B.71	1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 1 6140040000 3 6215000000 3 6215000000 3 6215000000 3 6215000000 4 6215000000 4 7100000000 4 7100000000 7 7120010000000 7 7120010000000000 7 71200100000000000000000000000000000000	Environmental Conservation - Office of Water Programs Autural Resources Board Natural Resources Total Natura	Personal services Operating expenses Grants Total Sc General fund Special funds Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Total Sc General fund Special funds Special funds Total (Fund) Total (Fund) Total (Fund) Total natural resources Personal services Operating expenses Grants Sc General fund Special funds Interdepartmental transfers Permanent funds Total (Fund) Personal services Operating expenses Grants Total Sc General fund Federal funds Interdepartmental transfers Total (Fund) Personal services Operating expenses Operating expenses Grants Total (Fund) Personal services Operating expenses Operating expenses Grants Total (Fund)	47,802,786 7,982,625 46,363,117 102,148,528 burce of funds 9,211,201 30,662,978 61,487,925 786,424 102,148,528 3,082,659 397,315 3,479,974 burce of funds 713,735 2,766,239 3,479,974 233,608,130 136,075,082 41,149,026 56,384,022 burce of funds 36,918,582 79,878,373 10,921,090 92,674,777 13,215,308

FF IDT	COM	ECON	B.801	7120010000	Economic Development	Special funds	616,421
IDT	СОМ	ECON	B.801	7120010000	Economic Development	Federal funds	4,358,416
	сом	ECON	B.801	7120010000	Economic Development	Interdepartmental transfers	1,823,673
T2	COM	ECON	B.801	7120010000	Economic Development	Total (Fund)	12,288,412
PS OE	COM	HCD HCD	B.802 B.802	7110010000 7110010000	Housing & Community Development Housing & Community Development	Personal services Operating expenses	6,428,334 705,584
GR	COM	HCD	B.802	7110010000	Housing & Community Development Housing & Community Development	Grants	22,239,005
T1	сом	HCD	B.802	7110010000	Housing & Community Development	Total	29,372,923
		HCD	B.802	7110010000	Housing & Community Development		e of funds
GF	СОМ	HCD	B.802	7110010000	Housing & Community Development	General fund	5,031,943
SF	СОМ	HCD	B.802	7110010000	Housing & Community Development	Special funds	5,437,054
FF IDT	COM	HCD HCD	B.802 B.802	7110010000 7110010000	Housing & Community Development Housing & Community Development	Federal funds Interdepartmental transfers	15,854,615 3,049,311
T2	COM	HCD	B.802	7110010000	Housing & Community Development Housing & Community Development	Total (Fund)	29,372,923
PS	COM	TM	B.806	7130000000	Tourism and Marketing	Personal services	5,208,860
OE	сом	TM	B.806	7130000000	Tourism and Marketing	Operating expenses	8,930,168
GR	COM	TM	B.806	7130000000	Tourism and Marketing	Grants	1,050,000
T1	СОМ	TM	B.806	7130000000	Tourism and Marketing	Total	15,189,028
GF		TM	B.806 B.806	7130000000 7130000000	Tourism and Marketing	General fund	e of funds
IDT	COM	TM TM	B.806	7130000000	Tourism and Marketing Tourism and Marketing	Interdepartmental transfers	4,630,975 75,000
FF	COM	TM	B.806	7130000000	Tourism and Marketing	Federal funds	10,483,053
T2	СОМ	TM	B.806	7130000000	Tourism and Marketing	Total (Fund)	15,189,028
GR	СОМ	ARTS	B.808	1110013000	Vermont Council on the Arts	Grants	887,981
T1	СОМ	ARTS	B.808	1110013000	Vermont Council on the Arts	Total	887,981
		ARTS	B.808	1110013000	Vermont Council on the Arts		e of funds
GF T2	COM	ARTS ARTS	B.808 B.808	1110013000 1110013000	Vermont Council on the Arts Vermont Council on the Arts	General fund	887,981 887,981
GR	COM	VSO	B.809	1110013000	Vermont Council on the Arts Vermont Symphony Orchestra	Total (Fund) Grants	145,320
T1	COM	VSO	B.809	1110014000	Vermont Symphony Orchestra	Total	145,320
	_	vso	B.809	1110014000	Vermont Symphony Orchestra		e of funds
GF	сом	VSO	B.809	1110014000	Vermont Symphony Orchestra	General fund	145,320
T2	сом	VSO	B.809	1110014000	Vermont Symphony Orchestra	Total (Fund)	145,320
GR	СОМ	HIST	B.810	1110015000	Vermont Historical Society	Grants	1,060,699
T1	СОМ	HIST	B.810 B.810	1110015000 1110015000	Vermont Historical Society Vermont Historical Society	Total	1,060,699 ee of funds
GF	СОМ	HIST	B.810	1110015000	Vermont Historical Society Vermont Historical Society	General fund	1,060,699
T2	COM	HIST	B.810	1110015000	Vermont Historical Society Vermont Historical Society	Total (Fund)	1,060,699
GR	СОМ	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Grants	76,519,068
T1	сом	VHCB	B.811	9150000000	Vermont Housing and Conservation Board	Total	76,519,068
	_	VHCB	B.811	9150000000	Vermont Housing and Conservation Board		e of funds
SF	COM	VHCB	B.811 B.811	9150000000	Vermont Housing and Conservation Board	Special funds	14,552,855
FF T2	COM	VHCB	B.811	9150000000 9150000000	Vermont Housing and Conservation Board Vermont Housing and Conservation Board	Federal funds Total (Fund)	61,966,213 76,519,068
GR	COM	HUMAN	B.812	1110016000	Vermont Humanities Council	Grants	246,570
T1	СОМ	HUMAN	B.812	1110016000	Vermont Humanities Council	Total	246,570
	_	HUMAN	B.812	1110016000	Vermont Humanities Council		e of funds
GF	СОМ	HUMAN	B.812	1110016000	Vermont Humanities Council	General fund	246,570
T2	COM	HUMAN	B.812	1110016000	Vermont Humanities Council	Total (Fund)	246,570
TT1			B.813		Total Commerce and Community Development	Total commerce and community devel	
TPS TOE			B.813 B.813		Total Commerce and Community Development Total Commerce and Community Development	Personal services Operating expenses	18,951,487 11,668,938
TGR			B.813		Total Commerce and Community Development	Grants	109,122,007
			B.813		Total Commerce and Community Development		e of funds
TGF			B.813		Total Commerce and Community Development	General fund	21,059,832
TSF			B.813		Total Commerce and Community Development	Special funds	20,606,330
TFF			B.813		Total Commerce and Community Development	Federal funds	93,013,297
TIDT			B.813 B.813		Total Commerce and Community Development Total Commerce and Community Development	Interdepartmental transfers	5,062,973
TENT TT2			B.813		Total Commerce and Community Development Total Commerce and Community Development	Enterprise funds Total (Fund)	139,742,432
***			B.010		*** TRANSPORTATION ***	rota (rana)	100,112,102
PS	TRANS						
OE		AOT	B.900	8100000100	Transportation - Finance and Administration	Personal services	16,695,727
	TRANS	AOT	B.900	8100000100	Transportation - Finance and Administration	Operating expenses	5,232,777
GR	TRANS TRANS	AOT AOT	B.900 B.900	8100000100 8100000100	Transportation - Finance and Administration Transportation - Finance and Administration	Operating expenses Grants	5,232,777 50,000
GR T1	TRANS	AOT AOT	B.900 B.900 B.900	8100000100 8100000100 8100000100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration	Operating expenses Grants Total	5,232,777 50,000 21,978,504
T1	TRANS TRANS TRANS	AOT AOT AOT	B.900 B.900 B.900 B.900	8100000100 8100000100 8100000100 8100000100	Transportation - Finance and Administration	Operating expenses Grants Total Source	5,232,777 50,000 21,978,504 se of funds
T1 TF	TRANS TRANS	AOT AOT	B.900 B.900 B.900	8100000100 8100000100 8100000100	Transportation - Finance and Administration Transportation - Finance and Administration Transportation - Finance and Administration	Operating expenses Grants Total	5,232,777 50,000 21,978,504
T1	TRANS TRANS TRANS TRANS	AOT AOT AOT AOT	B.900 B.900 B.900 B.900 B.900	8100000100 8100000100 8100000100 8100000100 8100000100	Transportation - Finance and Administration	Operating expenses Grants Total Source Transportation fund	5,232,777 50,000 21,978,504 se of funds 20,977,164
TF FF T2 PS	TRANS TRANS TRANS TRANS TRANS TRANS	AOT AOT AOT AOT AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.900	810000100 810000100 810000100 810000100 810000100 810000100 810000100 810000100	Transportation - Finance and Administration	Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Personal services	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154
TF FF T2 PS OE	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901	810000100 810000100 810000100 810000100 810000100 810000100 810000100 810000200 810000200	Transportation - Finance and Administration Transportation - Aviation Transportation - Aviation	Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Personal services Operating expenses	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252
T1 TF FF T2 PS OE GR	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901	810000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200	Transportation - Finance and Administration Transportation - Aviation Transportation - Aviation Transportation - Aviation	Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000
TF FF T2 PS OE	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901	810000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200	Transportation - Finance and Administration Transportation - Aviation	Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406
T1 TF FF T2 PS OE GR	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901	810000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200	Transportation - Finance and Administration Transportation - Aviation	Operating expenses Grants Total Sourc Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Sourc	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 se of funds
T1 TF FF T2 PS OE GR T1	TRANS	AOT AOT AOT AOT AOT AOT AOT AOT AOT AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901	810000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200	Transportation - Finance and Administration Transportation - Aviation	Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406
T1 TF FF T2 PS OE GR T1 TF FF T2	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.900	810000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200	Transportation - Finance and Administration Transportation - Aviation	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Federal funds Total (Fund)	5,232,777 50,000 21,978,504 te of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 te of funds 6,166,805 11,107,601 17,274,406
TT TF FF T2 PS OE GR T1 TF FF T2 OE	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.900	8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000200 81000002200 81000002200 81000002200 81000002200 81000002200 81000002200 81000002200 81000002200	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings	Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Operating expenses	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 se of funds 6,166,805 11,107,601 17,274,406 1,525,000
T1 TF FF T2 PS OE GR T1 TF FF T2	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.900 B.900 B.900	8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Buildings	Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 se of funds 6,166,805 11,107,601 17,274,406 1,525,000 1,525,000
T1 TF FF T2 PS OE GR T1 TF FF T2 OE T1	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.900 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903 B.903 B.904 B.904 B.904 B.904 B.904 B.905	8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Buildings Transportation - Buildings	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Operating expenses Total Source Source Operating Source Source Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 6,166,805 11,107,601 17,274,406 1,525,000 1,525,000 se of funds
T1 TF FF T2 PS OE GR T1 TF FF T2 OE T1 TF	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.902 B.902 B.902	8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings	Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 se of funds 6,166,805 11,107,601 17,274,406 1,525,000 1,525,000
T1 TF FF T2 PS OE GR T1 TF FF T2 OE T1	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.900 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903 B.903 B.904 B.904 B.904 B.904 B.904 B.905	8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Buildings Transportation - Buildings	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Operating expenses Total Source Source Operating Source Source Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 6,166,805 11,107,601 17,274,406 1,525,000 1,525,000 se of funds
T1 TF FF T2 PS OE GR T1 TF FF T2 OE T1 TF FF T1 TF FF T1 TF FF T1 T1	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.902	8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings	Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Tils fund Total (Fund)	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 6,166,805 11,107,601 17,274,406 1,525,000 se of funds 1,525,000 1,525,000 1,525,000
T1 TF FF T2 PS OE GR T1 TF FF T2 OE T1 TF FF TB	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902	8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Operating expenses Total Transportation fund Federal funds Total (Fund) Operating expenses Total Transportation fund Federal funds Total (Fund) Personal services	5,232,777 50,000 21,978,504 te of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 6,166,805 11,107,601 17,224,406 1,525,000 1,525,000 te of funds 1,525,000 65,810,461
T1 TF FF T2 PS GE GR T1 TF FF T2 OE T1 TF FF T2 OE T1 TF FF TB T2 PS OE	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.903 B.903 B.903	8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development Transportation - Program Development	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Operating expenses	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 6,166,805 11,107,601 17,274,406 1,525,000 1,525,000 1,525,000 65,810,461 311,229,747
T1 TF FF T2 PS OE GR T1 TF FF T2 OE T1 T1 TF FF T1B T2 PS OE GR	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903 B.903 B.903 B.903	810000100 8100001100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700	Transportation - Finance and Administration Transportation - Availation Transportation - Buildings Transportation - Program Development Transportation - Program Development Transportation - Program Development Transportation - Program Development	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Transportation fund Federal funds Tibl fund Total (Fund) Personal services Operating expenses Grants	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 6,166,805 11,107,601 17,274,406 1,525,000 se of funds 1,525,000 65,810,461 311,229,747 25,516,923
T1 TF FF T2 PS GE GR T1 TF FF T2 OE T1 TF FF T2 OE T1 TF FF TB T2 PS OE	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903 B.903 B.903 B.903 B.903	8100000100 81000001100 81000001100 81000001100 81000001100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Operating expenses Total Transportation fund Federal funds Total (Fund) Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Operating expenses Grants Total	5,232,777 50,000 21,978,504 te of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 6,166,805 11,107,601 17,274,406 1,525,000 1,525,000 te of funds 1,525,000 65,810,461 311,229,747 25,916,923 402,957,131
T1 TF FF T2 PS OE GR T1 TF FF T2 OE T1 T1 TF FF T1B T2 PS OE GR	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903 B.903 B.903 B.903 B.903	810000100 8100001100 81000001100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 81000001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Porgram Development Transportation - Program Development	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Federal funds Tib fund Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Tib fund Total (Fund) Personal services Operating expenses Grants Total Source	5,232,777 50,000 21,978,504 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 6,166,805 11,107,601 17,274,406 1,525,000 1,525,000 65,810,461 311,229,747 25,916,923 402,957,131 se of funds
T1 TF FF T2 OE GR T1 T2 OE T1 TF FF T2 OE T1 TF FF TB TC OE T1 TF TC TC TC TT TC TC TC TC TC	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903 B.903 B.903 B.903 B.903	8100000100 81000001100 81000001100 81000001100 81000001100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Operating expenses Total Transportation fund Federal funds Total (Fund) Operating expenses Total Federal funds Total (Fund) Personal services Operating expenses Operating expenses Grants Total	5,232,777 50,000 21,978,504 te of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 4,166,805 11,107,601 17,274,406 1,525,000 te of funds 1,525,000 te of funds 1,525,000 65,810,481 311,229,747 25,916,923 402,957,131
T1 TF FF T2 OE GR T1 T2 OE T1 T2 OE T1 T1 T2 T2 T1 T1 T1 T1 T1 T1	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903	8100001100 81000001100 81000001100 81000001100 81000001100 81000001100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 81000001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Federal funds TiB fund Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund TiB fund Federal funds	5,232,777 50,000 21,978,504 te of funds 20,977,164 1,001,340 21,978,504 3,552,154 13,397,252 345,000 17,274,406 6,166,805 11,107,601 17,274,406 1,525,000 1,525,000 65,810,461 311,229,747 25,916,923 402,957,131 te of funds et of funds 22,129,870 321,560,449
T1 TF FF T2 OE GR T1 TF FF T2 OE T1 TF FF T1B T1B TF TIB	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903	810000100 810000100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 81000001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 8100001100 81000001100 81000001100 81000001100 81000001100	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Tills fund Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Tills fund Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Tills fund Federal funds Interdepartmental transfers	5,232,777 50,000 21,978,504 se of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 se of funds 6,166,805 11,107,601 17,274,406 1,525,000 1,525,000 65,810,461 311,229,747 25,910,923 402,957,131 se of funds 53,411,002 22,129,870 321,560,449 1,411,518
T1 TF FF T2 OE GR T1 TF FF T2 OE T1 TF FF T2 OE T1 TF TB T2 OE GR T1 TIB T2 OE GR T1 TIB T2 OE GR T1 TIB TL TL TIB TL	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903	810000100 8100001100 8100000100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 81000001100 8100001100	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds TiB fund Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds IIB fund Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund TiB fund Federal funds Interdepartmental transfers Local match	5,232,777 50,000 21,978,504 te of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 6,166,805 11,107,601 17,274,406 1,525,000 te of funds 1,525,000 45,810,461 311,229,747 25,916,923 402,957,131 te of funds 53,411,002 22,129,870 321,560,489 1,411,518
T1 TF FF T2 OE GR T1 T7 OE T1 T1 T1 T1 T1 T1 T1 T1 T1 T	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903	8100001100 81000001100 81000001100 81000001100 81000001100 81000001100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100000700 8100001100	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds TiB fund Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds TiB fund Total (Fund) Federal funds Interdepartmental transfers Local match Total (Fund)	5,232,777 50,000 21,978,504 te of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 40,68,805 11,107,601 17,274,406 40,525,000 41,525,000
T1 TF FF T2 OE GR T1 TF FF T2 OE T1 TF FF T1B T1C GR T1 TF TIB TF TIB TF TIB TF TIB TF TR TR TR TR TR TR TR TR TR	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.903	810000100 8100001100 81000001100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 81000001100 8100001100	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Operating expenses Total Transportation fund Federal funds Total (Fund) Operating expenses Total Transportation fund Federal funds Tils fund Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Tils fund Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Tils fund Federal funds Illerdepartmental transfers Local match Total (Fund) Personal services	5,232,777 50,000 21,978,504 to of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 1,525,000 17,274,406 1,525,000 18,215,000
T1 TF FF T2 OE GR T1 TF FF T2 OE T7 T7 TF TB TB TC GR TT TIB TF TIB TC GR TT TF TT TR TF TR TR TR TR T	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903	810000100 8100001100 81000001100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100000700 81000001100 8100001100	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development Transportation - Program Devel	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds TiB fund Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds TiB fund Total (Fund) Federal funds Interdepartmental transfers Local match Total (Fund)	5,232,777 50,000 21,978,504 te of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 1,525,000 17,274,406 1,525,000 te of funds 1,525,000 15,25,000 1
T1 TF FF T2 OE GR T1 TF FF T2 OE T1 TF FF T12 OE T1 TF FF T1B T1C T1B T1C T1C T1C T1C T1C	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.903	810000100 8100001100 81000001100 8100000100 8100000100 8100000100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 8100000700 81000001100 8100001100	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds TiB fund Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund TiB fund Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Operating expenses Total	5,232,777 50,000 21,978,504 to of funds 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 1,525,000 17,274,406 1,525,000 18,215,000
T1 TF FF T2 OE GR T1 TF FF T2 OE T7 TF T8 OE T1 TF TB TB TC GR TT TB TF TB TB TC TF TB TC TF TB TC TC TC TC TC TC TC TC TC	TRANS	AOT	B.900 B.900 B.900 B.900 B.900 B.900 B.900 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.901 B.902 B.902 B.902 B.902 B.902 B.902 B.902 B.903	8100001100 81000001100 81000001100 81000001100 81000001100 81000001100 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000200 8100000700 8100000700 8100000700 81000001100 8100001700	Transportation - Finance and Administration Transportation - Aviation Transportation - Buildings Transportation - Program Development Transpor	Operating expenses Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds Total (Fund) Operating expenses Total Source Transportation fund Federal funds TiB fund Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Grants Total Source Transportation fund TiB fund Federal funds Interdepartmental transfers Local match Total (Fund) Personal services Operating expenses Operating expenses Total	5,232,777 50,000 21,978,504 20,977,164 1,001,340 21,978,504 3,532,154 13,397,252 345,000 17,274,406 61,66,805 11,107,601 17,274,406 1,525,000 15,225,000 15,225,000 20,20,20,20,20,20,20,20,20,20,20,20,20,2

70	TDANO	407	B 004	0400004700	Towns and the Book Asses Countries	T-4-1 (F1)		4 040 444
T2 PS	TRANS	AOT	B.904 B.905	8100001700 8100002000	Transportation - Rest Areas Construction Transportation - Maintenance State System	Total (Fund) Personal services		1,646,444 42.637.277
OE	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System Transportation - Maintenance State System	Operating expenses		65,893,488
GR	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Grants		00,000,100
T1	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Total		108,530,765
		AOT	B.905	8100002000	Transportation - Maintenance State System		Source of funds	
TF	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Transportation fund		107,784,950
FF	TRANS	AOT	B.905	8100002000	Transportation - Maintenance State System	Federal funds		645,815
T2	TRANS	AOT AOT	B.905 B.905	8100002000 8100002000	Transportation - Maintenance State System Transportation - Maintenance State System	Interdepartmental transfers Total (Fund)		100,000 108,530,765
PS	TRANS	AOT	B.906	8100002000	Transportation - Policy and Planning	Personal services		4,984,735
OE	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Operating expenses		1,099,716
GR	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Grants		11,227,544
T1	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Total		17,311,995
	_	AOT	B.906	8100002200	Transportation - Policy and Planning		Source of funds	
TF	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Transportation fund		3,260,534
FF IDT	TRANS	AOT AOT	B.906 B.906	8100002200 8100002200	Transportation - Policy and Planning Transportation - Policy and Planning	Federal funds Interdepartmental transfers		13,989,315 62,146
T2	TRANS	AOT	B.906	8100002200	Transportation - Policy and Planning	Total (Fund)		17,311,995
PS	TRANS	AOT	B.906.1	8100000400	Transportation – Environmental Policy and Sustainability	Personal services		2,009,518
OE	TRANS	AOT	B.906.1	8100000400	Transportation – Environmental Policy and Sustainability	Operating expenses		
GR	TRANS	AOT	B.906.1	8100000400	Transportation – Environmental Policy and Sustainability	Grants		25,964,730
T1	TRANS	AOT	B.906.1	8100000400	Transportation – Environmental Policy and Sustainability	Total	0	27,974,248
TF	TRANS	AOT AOT	B.906.1 B.906.1	8100000400 8100000400	Transportation – Environmental Policy and Sustainability Transportation – Environmental Policy and Sustainability	Transportation fund	Source of funds	472,695
FF	TRANS	AOT	B.906.1	8100000400	Transportation – Environmental Policy and Sustainability Transportation – Environmental Policy and Sustainability	Federal funds		22,095,781
LM	TRANS	AOT	B.906.1	8100000400	Transportation – Environmental Policy and Sustainability	Local match		5,405,772
T2	TRANS	AOT	B.906.1	8100000400	Transportation – Environmental Policy and Sustainability	Total (Fund)		27,974,248
PS	TRANS	AOT	B.907	8100002300	Transportation - Rail	Personal services		3,622,004
OE	TRANS	AOT	B.907	8100002300	Transportation - Rail	Operating expenses		39,386,316
GR T1	TRANS	AOT	B.907	8100002300	Transportation - Rail	Grants		V3 UU0 33U
T1	TRANS	AOT AOT	B.907 B.907	8100002300 8100002300	Transportation - Rail Transportation - Rail	Total	Source of funds	43,008,320
TF	TRANS	AOT	B.907	8100002300	Transportation - Rail	Transportation fund		15,608,462
FF	TRANS	AOT	B.907	8100002300	Transportation - Rail	Federal funds		26,596,858
IDT	TRANS	AOT	B.907	8100002300	Transportation - Rail	Interdepartmental transfers		671,000
LM	TRANS	AOT	B.907	8100002300	Transportation - Rail	Local match		132,000
T2	TRANS	AOT	B.907	8100002300	Transportation - Rail	Total (Fund)		43,008,320
PS OE	TRANS	AOT AOT	B.908 B.908	8100005700 8100005700	Transportation - Public Transit Transportation - Public Transit	Personal services Operating expenses		4,062,649 90.285
GR	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Grants		44,642,396
T1	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Total		48,795,330
	_	AOT	B.908	8100005700	Transportation - Public Transit		Source of funds	
TF	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Transportation fund		9,016,189
FF	TRANS	AOT	B.908	8100005700	Transportation - Public Transit	Federal funds		39,639,141
IDT	TRANS	AOT	B.908 B.908	8100005700 8100005700	Transportation - Public Transit	Interdepartmental transfers Total (Fund)		140,000
T2 PS	TRANS	AOT	B.909	81100005700	Transportation - Public Transit Transportation - Central Garage	Personal services		48,795,330 5,367,400
OE	TRANS	AOT	B.909	8110000200	Transportation - Central Garage	Operating expenses		18,588,985
T1	TRANS	AOT	B.909	8110000200	Transportation - Central Garage	Total		23,956,385
		AOT	B.909	8110000200	Transportation - Central Garage		Source of funds	
		AOT	B.909	8110000200	Transportation - Central Garage	Internal service funds		23,956,385
ISF	TRANS							
T2	TRANS	AOT	B.909	8110000200	Transportation - Central Garage	Total (Fund)		23,956,385
T2 PS	TRANS	AOT DMV	B.909 B.910	8110000200 8100002100	Transportation - Central Garage Department of Motor Vehicles	Total (Fund) Personal services		23,956,385 31,563,822
T2 PS OE	TRANS TRANS TRANS	DMV DMV	B.909 B.910 B.910	8110000200 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles Department of Motor Vehicles	Total (Fund) Personal services Operating expenses		23,956,385 31,563,822 13,346,863
T2 PS	TRANS	AOT DMV	B.909 B.910	8110000200 8100002100	Transportation - Central Garage Department of Motor Vehicles	Total (Fund) Personal services	Source of funds	23,956,385 31,563,822
T2 PS OE	TRANS TRANS TRANS	DMV DMV DMV	B.909 B.910 B.910 B.910	8110000200 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles	Total (Fund) Personal services Operating expenses	Source of funds	23,956,385 31,563,822 13,346,863
T2 PS OE T1 TF	TRANS TRANS TRANS TRANS TRANS TRANS	DMV DMV DMV DMV DMV DMV	B.909 B.910 B.910 B.910 B.910 B.910 B.910	8110000200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds	Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081
T2 PS OE T1 TF FF IDT	TRANS TRANS TRANS TRANS TRANS TRANS TRANS TRANS	AOT DMV DMV DMV DMV DMV DMV DMV	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910	8110000200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers	Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696
T2 PS OE T1 TF FF IDT T2	TRANS	DMV	B.909 B.910	8110000200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund)	Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685
T2 PS OE T1 TF FF IDT T2 GR	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV DMV DMV THBM	B.909 B.910 B.911	811000200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Transportation - Town Highway Structures	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers	Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000
T2 PS OE T1 TF FF IDT T2	TRANS	DMV	B.909 B.910	8110000200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100	Transportation - Central Garage Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants	Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685
T2 PS OE T1 TF FF IDT T2 GR T1	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911	8110000200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300	Transportation - Central Garage Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Department of Motor Vehicles Transportation - Town Highway Structures	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund		23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000
T2 PS OE T1 TF FF IDT T2 GR T1 TF T7	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911	8110000200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 810000300 810000300	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Total (Fund)		23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 7,416,000
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 PS	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911	8110002200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Transportation fund Total (Fund) Personal services		23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 PS OE	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911	8110000200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses		23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165 34,750
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 PS	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911	8110002200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Transportation fund Total (Fund) Personal services		23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 PS OE	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.911	811000200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses	Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165 34,750
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 GR T1 TF T2 FF T7 T7 TF T7	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.912	8110002200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100001900 8100001900 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds	Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 443,165 34,750 477,915
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 FF T1 TF T2 PS OE T1 TF T7	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.912 B.912 B.912	8110002200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund)	Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165 34,750 477,915
T2 PS OE T1 TF FF IDT T2 GR T1 T7 T2 GR T1 T7 T2 PS OE T1 TF FF GR GR	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.913	8110000200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Total (Fund) Transportation fund Total (Fund) Grants Transportation fund Federal funds Total (Fund) Grants	Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165 34,750 477,915 117,915 360,000 477,915
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 FF T1 TF T2 PS OE T1 TF T7	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913	8110002200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Class 2 Roadway	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund)	Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165 34,750 477,915
T2 PS OE T1 TF FF IDT T2 GR T1 T7 T2 GR T1 T7 T2 PS OE T1 TF FF GR GR	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.913	8110000200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Total (Fund) Transportation fund Total (Fund) Grants Transportation fund Federal funds Total (Fund) Grants	Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165 34,750 477,915 117,915 360,000 477,915
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 PS OE T1 TF FF T2 PS T7	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913	8110002200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Grants Total Transportation fund Foderal funds Total (Fund) Grants Total Transportation fund Total (Fund)	Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165 34,750 477,915 117,915 360,000 477,915 8,858,000 8,858,000 8,858,000 8,858,000
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 GR T1 TF T2 T2 FS OE T1 TF T2 FF T2	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.913 B.913	8110002200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002600 8100002600 8100002600 8100002600	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total (Fund) Personal services Operating expenses Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Grants Total (Fund) Grants Total (Fund) Fersonal services	Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165 34,750 477,915 117,915 360,000 477,915 8,858,000 8,858,000 8,858,000 8,858,000 16,970,000
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 PS OE T1 TF T2 GR T1 TF T2 FF T2 GR T1 TF FF T2 GR T1 TF T2 FF T2 GR T1	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.913 B.913 B.913 B.914 B.914	811000200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges Transportation - Town Highway Bridges	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Grants Total (Fund) Grants Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses	Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 7,416,000 7,416,000 7,416,000 7,416,000 443,165 34,750 477,915 117,915 360,000 477,915 8,858,000 8,858,000 8,858,000 8,858,000 16,970,000 19,731,775
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 PS OE GR T1 TF T2 GR T1	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.913 B.914 B.914	8110002200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100000300 8100001900 8100002600 8100002600 8100002600 8100002600 8100002800	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Total (Fund) Personal services Operating expenses Total Funds Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Grants Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses	Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165 34,750 477,915 117,915 360,000 477,915 8,858,000 8,858,000 8,858,000 8,858,000 16,970,000 19,731,775 500,000
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 PS OE T1 TF T2 GR T1 TF T2 FF T2 GR T1 TF FF T2 GR T1 TF T2 FF T2 GR T1	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.913 B.913 B.913 B.914 B.914 B.914	8110002200 810002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002600 8100002800 8100002800	Transportation - Central Garage Department of Motor Vehicles Teasportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Grants Total (Fund) Grants Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses	Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 7,416,000 7,416,000 7,416,000 7,416,000 443,165 34,750 477,915 117,915 360,000 477,915 8,858,000 8,858,000 8,858,000 8,858,000 16,970,000 19,731,775
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 PS OE GR T1 TF T2 GR T1	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.913 B.914 B.914	8110002200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100000300 8100001900 8100002600 8100002600 8100002600 8100002600 8100002800	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Total (Fund) Personal services Operating expenses Total Funds Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Grants Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Operating expenses Operating expenses Operating expenses Operating expenses	Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165 34,750 477,915 117,915 360,000 477,915 8,858,000 8,858,000 8,858,000 8,858,000 16,970,000 19,731,775 500,000
T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 PS OE T1 TF FF T2 GR T1 T7 T2 GR T1 TF T7 T2 T7 T7 T8 T8 T7 T8 T8 T7 T8 T7 T8	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.913 B.913 B.914 B.914 B.914 B.914	811000200 810002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Grants Total (Fund) Grants Total Transportation fund Federal funds Total (Fund) Grants Total Transportation fund Federal funds Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total	Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165 34,750 477,915 117,915 360,000 477,915 8,858,000 8,858,000 8,858,000 8,858,000 16,970,000 19,731,775 500,000
T2 PS OE T1 TF FF IDT T2 GR T1 T1 T2 PS OE T1 T1 TF FF T2 GR T1 TF T2 GR T1 TF T2 FF T2 GR T1 TF T1 TE T2 T1 TF T2 T2 T1 TE T1 TE T2 T2 T1 TE T3 T4 T5 T5 T1 T5 T5 T1 T6 T6 T7 T6 T7 T6 T7	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.913 B.913 B.914	8110002200 810002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total Transportation fund Federal funds Total Transportation fund Federal funds Total Transportation fund Total (Fund)	Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 443,165 34,750 477,915 117,915 360,000 477,915 8,858,000 8,858,000 8,858,000 16,970,000 19,731,775 500,000 37,201,775
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T2 PS OE T1 TF FF IDT T2 GR T1 TF T2 PS OE T1 TF FF T2 GR T1 T7 T2 T7 T7 T8 T8 T7 T8	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.913 B.913 B.914	811000200 810002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800 8100002800	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges Transportation	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total (Fund) Personal services Operating expenses Total Transportation fund Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Grants Total (Fund) Grants Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Transportation fund Tital (Fund) Personal services Operating expenses Grants Total Transportation fund Tital fund Federal funds Local match Total (Fund)	Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165 34,750 477,915 360,000 477,915 8,858,000 8,858,000 8,858,000 16,970,000 19,731,775 500,000 37,201,775
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T2 PS OE T1 TF FF T2 PS OE T1 TF T2 PS OE T1 TF T2 PS OE T1 TF T2 PS OE GR T1 TF T2 PS OE GR T1 TF T2 PS OE GR T1 TF T2 PS T2 T1 TF T2 T2 T2 T1 TT T5 T2 T1 TT T5 T2 T1 TT T5 T2 T7	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.910 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.913 B.914 B.915 B.915 B.915 B.915 B.915 B.915 B.915 B.915 B.916 B.916 B.916 B.916 B.916	8110002200 810002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 810000300 810000300 810000300 810000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002800 81000003000 8100003000 8100003000 8100003000 8100003000 8100003000 8100003000 8100003000	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges Transportation - T	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total (Fund) Personal services Operating expenses Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Transportation fund Total (Fund) Transportation fund Total (Fund) Transportation fund Total (Fund) Transportation fund Total (Fund) Grants Total Transportation fund TiB fund Federal funds Local match Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 443,165 34,750 477,915 117,915 360,000 477,915 8,858,000 8,858,000 8,858,000 16,970,000 17,317,775 500,000 37,201,775 500,000 37,201,775 28,672,753 28,672,753 28,672,753 28,672,753 128,750 128,750
T2 PS OE T1 TF FF T2 PS OE T1 TF FF T2 PS OE T1 TF T2 GR T1 TF T2 GR T1 TF T2 T2 GR T1 TF T2 T2 T7 T7 T7 T7 T8	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.914 B.915 B.916 B.916 B.916	8110002200 810002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002800 8100003000 8100003000 8100003000 8100003000 8100003000 8100003000	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges Transportation	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Grants Total Transportation fund Total (Fund) Personal services Operating expenses Grants Total Transportation fund TiB fund Federal funds Local match Total (Fund) Grants Total Transportation fund TiCola (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 443,165 34,750 477,915 360,000 477,915 8,858,000 8,858,000 8,858,000 8,858,000 16,970,000 19,731,775 20,902,515 1,193,915 32,908,515 1,193,915 37,201,775 26,672,753 26,672,753 26,672,753 26,672,753 26,672,753 26,672,753 26,672,753 26,672,753 26,672,753 26,672,753 26,672,753 26,672,753 26,672,753 26,672,753 26,672,753
T2 PS OE T1 TF FF T2 PS OE T1 TF T2 PS OE T1 TF T2 PS OE T1 TF T2 PS OE GR T1 TF T2 PS OE GR T1 TF T2 PS OE GR T1 TF T2 PS T2 T1 TF T2 T2 T2 T1 TT T5 T2 T1 TT T5 T2 T1 TT T5 T2 T7	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.914 B.915 B.915 B.915 B.915 B.915 B.915 B.915 B.916 B.916 B.916 B.916 B.916 B.916 B.916	811000220 810002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002800 8100003000 8100003000 8100003000 8100003000 8100003000 8100003000 8100003100 8100003100 8100003100 8100003100	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges Transportation - Town Highwa	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Grants Total Transportation fund Total (Fund) Transportation fund Total (Fund) Transportation fund Total (Fund) Transportation fund Tils fund Federal funds Local match Total Transportation fund Total Grants Total Transportation fund Total (Fund) Transportation fund Total (Fund)	Source of funds Source of funds Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 7,416,000 443,165 34,750 477,915 117,915 360,000 477,915 8,858,000 8,858,000 8,858,000 16,970,000 37,201,775 500,000 37,201,775 29,908,515 1,193,915 32,908,515 1,193,915 32,908,515 1,193,915 32,908,515 1,193,915 32,908,515 1,193,915 32,908,515 1,193,915 32,908,515 1,193,915 32,908,515 1,193,915 32,908,753 28,672,753 28,672,753 28,672,753 28,672,753 128,750 128,750 128,750
T2 PS OE T1 TF FF T2 GR T1 TF FF T2 GR T1 TF T2 GR	TRANS	AOT DMV DMV DMV DMV DMV DMV DMV THBM THBM THBM THBM THBM THBM THBM THBM	B.909 B.910 B.911 B.911 B.911 B.911 B.911 B.911 B.912 B.912 B.912 B.912 B.912 B.912 B.913 B.913 B.913 B.913 B.914 B.915 B.915 B.915 B.915 B.915 B.916	8110002200 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100002100 8100000300 8100000300 8100000300 8100000300 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100001900 8100002800 8100003000 8100003000 8100003000 8100003000 8100003000 8100003100 8100003100 8100003100 8100003100 8100003100	Transportation - Central Garage Department of Motor Vehicles Transportation - Town Highway Structures Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Vermont Local Technical Assistance Program Transportation - Town Highway Class 2 Roadway Transportation - Town Highway Bridges Transportation - Town Highway Aid Program Transportation - Town Highway Aid Program Transpo	Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Interdepartmental transfers Total (Fund) Grants Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Total Transportation fund Federal funds Total (Fund) Personal services Operating expenses Total Transportation fund Total (Fund) Personal services Operating expenses Grants Total Transportation fund Tital fund Federal funds Local match Total Transportation fund Tital (Fund) Grants Total Transportation fund Total (Fund) Grants Total Transportation fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds Source of funds	23,956,385 31,563,822 13,346,863 44,910,685 42,101,908 2,687,081 121,696 44,910,685 7,416,000 7,416,000 443,165 34,750 477,915 360,000 477,915 8,855,000 8,858,000 8,858,000 16,970,000 19,731,775 500,000 37,201,775 20,672,753 26,672,753

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TF	TRANS	THBM	B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Transportation fund		1,150,000
T2	TRANS	THBM	B.917	8100001400	Transportation - Town Highway: State Aid for Non-Federal Disasters	Total (Fund)		1,150,000
GR	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Grants		180,000
T1	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Total		180,000
	_	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters		Source of funds	
TF	TRANS	ТНВМ	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Transportation fund		20,000
FF	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Federal funds		160,000
T2	TRANS	THBM	B.918	8100001000	Transportation - Town Highway: State Aid for Federal Disasters	Total (Fund)		180,000
PS	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Personal services		100,000
			B.919					275,000
OE	TRANS	THBM		8100005800	Transportation - Municipal Mitigation Grant Program	Operating expenses		
GR	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Grants		6,075,498
T1	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Total		6,450,498
	_	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program		Source of funds	
TF	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Transportation fund		705,000
SF	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Special Funds		4,317,498
FF	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Federal funds		1,428,000
T2	TRANS	THBM	B.919	8100005800	Transportation - Municipal Mitigation Grant Program	Total (Fund)		6,450,498
OE	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Operating expenses		200,000
GR	TRANS	тнвм	B.920	8100005500	Transportation - Public Assistance Grant Program	Grants		1.050.000
T1	TRANS	ТНВМ	B.920	8100005500	Transportation - Public Assistance Grant Program	Total		1,250,000
	- 1104110	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program		Source of funds	1,200,000
TF	TDANO		B.920				Source or rurius	
	TRANS	THBM		8100005500	Transportation - Public Assistance Grant Program	Transportation fund		E0.000
SF	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Special funds		50,000
FF	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Federal funds		1,000,000
IDT	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Interdepartmental transfers		200,000
T2	TRANS	THBM	B.920	8100005500	Transportation - Public Assistance Grant Program	Total (Fund)		1,250,000
PS	TRANS	TB	B.921	8100000800	Transportation Board	Personal services		169,068
OE	TRANS	TB	B.921	8100000800	Transportation Board	Operating expenses		24,412
T1	TRANS	тв	B.921	8100000800	Transportation Board	Total		193,480
		ТВ	B.921	8100000800	Transportation Board		Source of funds	,
TF	TRANS	TB	B.921	8100000800	Transportation Board	Transportation fund		193,480
T2	_	TB	B.921	8100000800	Transportation Board	Total (Fund)		193,480
	TRANS	10	B.921	3100000000		. ,		
TT1					Total Transportation	Total transportation		851,848,384
TPS			B.922		Total Transportation	Personal services		198,767,980
TOE			B.922		Total Transportation	Operating expenses		490,902,810
TGR			B.922		Total Transportation	Grants		162,177,594
			B.922		Total Transportation		Source of funds	
TTF			B.922		Total Transportation	Transportation fund		307,753,571
TTIB			B.922		Total Transportation	TIB fund		25,229,215
TSF			B.922		Total Transportation	Special funds		4,367,498
TFF			B.922		Total Transportation	Federal funds		476,659,376
TISF			B.922		Total Transportation	Internal service funds		23,956,385
TIDT			B.922		Total Transportation	Interdepartmental transfers		2,706,360
TLM			B.922		Total Transportation	Local match		11,175,979
TT2			B.922		Total Transportation	Total (Fund)		851,848,384
					*** DEBT SERVICE ***			-
OE	DEBT	DEBT_D	E B.1000	1260980000	Debt Service	Operating expenses		75,705,398
T1	DEBT	DEBT_D	E B.1000	1260980000	Debt Service	Total		75,705,398
	_	DEBT D	E B.1000	1260980000	Debt Service		Source of funds	
GF	DEBT	DEBT D	E B.1000	1260980000	Debt Service	General fund		75,377,993
TF	DEBT		E B.1000	1260980000	Debt Service	Transportation fund		327,405
					2001 001 1100	Transportation fama		
	DERT	DERT D	E B 1000	1260980000	Debt Service	ARRA funde		021,100
AR	DEBT		E B.1000	1260980000	Debt Service	ARRA funds		027,100
AR TDB	DEBT	DEBT_D	E B.1000	1260980000	Debt Service	TIB debt service fund		
AR TDB T2	_	DEBT_D	E B.1000 E B.1000		Debt Service Debt Service	TIB debt service fund Total (Fund)		75,705,398
AR TDB T2 TT1	DEBT	DEBT_D	B.1000 B.1001	1260980000	Debt Service Debt Service Total Debt Service	TIB debt service fund Total (Fund) Total debt service		75,705,398 75,705,398
AR TDB T2	DEBT	DEBT_D	B.1000 B.1001 B.1001	1260980000	Debt Service Debt Service Total Debt Service Total Debt Service	TIB debt service fund Total (Fund) Total debt service Operating expenses		75,705,398
AR TDB T2 TT1	DEBT	DEBT_D	B.1000 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Debt Service Total Debt Service Total Debt Service	TIB debt service fund Total (Fund) Total debt service Operating expenses	Source of funds	75,705,398 75,705,398 75,705,398
AR TDB T2 TT1	DEBT	DEBT_D	B.1000 B.1001 B.1001	1260980000	Debt Service Debt Service Total Debt Service Total Debt Service	TIB debt service fund Total (Fund) Total debt service Operating expenses	Source of funds	75,705,398 75,705,398
AR TDB T2 TT1 TOE	DEBT	DEBT_D	B.1000 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Debt Service Total Debt Service Total Debt Service	TIB debt service fund Total (Fund) Total debt service Operating expenses	Source of funds	75,705,398 75,705,398 75,705,398
AR TDB T2 TT1 TOE	DEBT	DEBT_D	B.1000 B.1000 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Debt Service Total Debt Service Total Debt Service Total Debt Service	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund	Source of funds	75,705,398 75,705,398 75,705,398 75,377,993
AR TDB T2 TT1 TOE TGF TTF TAR	DEBT	DEBT_D	BE B.1000 BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Debt Service	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund	Source of funds	75,705,398 75,705,398 75,705,398 75,377,993
AR TDB T2 TT1 TOE TGF TTF TAR TTDB	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Debt Service	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund	Source of funds	75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 TT1 TOE TGF TTF TAR TTDB TT2	DEBT	DEBT_D	BE B.1000 B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Debt Service	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TiB debt service fund Total (Fund)	Source of funds	75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 TT1 TOE TGF TTF TAR TTDB TT2 TTPS	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Debt Service	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services	Source of funds	75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 TT1 TOE TGF TTF TAR TTDB TT2 TTPS TTOE	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Debt Service ToTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses	Source of funds	75,705,398 75,705,398 75,705,398 75,377,993 327,405 - 75,705,398 1,626,869,779 945,771,947
AR TDB T2 TT1 TOE TGF TTF TAR TIDB T12 TTPS TTOE TTGF TTR TTTPS TTOE TTGR	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants	Source of funds	75,705,398 75,705,398 75,705,398 75,377,993 327,405 - 75,705,398 1,626,869,779 945,771,947 7,640,177,817
AR TDB T2 TT1 TOE TGF TTF TAR TTDB TT2 TTPS TTOE	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Sepropriations Sections (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total		75,705,398 75,705,398 75,705,398 75,377,993 327,405 - 75,705,398 1,626,869,779 945,771,947
AR TDB T2 TT1 TOE TGF TIF TAR TIDB TT2 TTPS TTOE TTGR TTT1	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Debt Service ToTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TiB debt service fund Total (Fund) Personal services Operating expenses Grants Total	Source of funds Source of funds	75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 TT1 TOE TGF TTF TAR TTDB TT2 TTPS TTOE TTGR TTTI TTGF	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund		75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 TT11 TOE TGF TIF TAR TIDB T12 TIPS TIOE TIGR TIT1 TIGF TITF	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Sepropriations Sections (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund Transportation fund		75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 TT11 TOE TGF TTF TAR TIDB TT2 TTPS TTOE TTGF TTTTI TTGF TTTTI	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service Total Service Total Service Totals APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund Tib fund		75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 TT11 TOE TGF TIF TAR TIDB T12 TIPS TIOE TIGR TIT1 TIGF TITF	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Sepropriations Sections (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund Transportation fund		75,705,398 75,705,398 75,705,398 75,377,993 327,405 75,705,398 1,626,869,779 945,771,947 7,640,177,817 10,212,819,543 2,027,538,151 332,566,110
AR TDB T2 TT11 TOE TGF TTF TAR TIDB TT2 TTPS TTOE TTGF TTTTI TTGF TTTTI	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service Total Service Total Service Totals APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund Tib fund		75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 TT1 TOE TGF TTF TAR TIDB TT2 TTPS TTOE TTGR TTTIT TTGF TTTGF TTTIB TTSF	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund Tib fund Special funds		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 TT1 TOE TGF TTF TAR TTDB TT2 TTPS TTOE TTPS TTOE TTGF TTTTOE TTGF TTTTOE TTGF TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service	TIB debt service fund Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds TiB fund Special funds Tobacco fund		75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T11 TOE TGF TIF TAR TIDB T12 TIGF TIGR TITIS TIGF TITIS	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service	TIB debt service fund Total (Fund) Total (debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund Tib fund Special funds Tib fund Special funds Tib fund Special funds Tib fund Special funds Tibacco fund State health care resources fund		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T17 TOE TGF TIF TAR TIDB TIT TOE TIFS TIOE TITIT T	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TIB fund Special funds Tobacco fund State health care resources fund Fish & Wildliffe fund Education fund		75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T11 TOE TGF TIF TAR TIDB T12 TIGF TIGR TITIS TIGF TITIS	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service Total Service Total Service Totals APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tib fund Special funds Tobacco fund State health care resources fund Fish & Wildliffe fund Education fund Federal funds		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T11 TOE TGF TAR TIDB TITP TAR TIDB TITP TITPS TITOE TITIT TITI	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Se	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds		75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T17 TOE TGF TIF TAR TIDB TI7 TIF TITIS	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TIB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds TIB debt service fund		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T11 TOE TGF TIF TAR TIDB T12 TIGF TIGR TITIPS TTOE TIGR TITII TIGF TITIB TISF TITIB TISF TITIOB TISHC TIFF TITAR TITIB TISHC TIFF TITAR TITIB TITIGE TITI	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service Total Service Total Service Total Service Totals APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds Tib debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund Tib fund Special funds Special funds Special funds State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds TiB debt service fund Global Commitment fund		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T17 TOE TGF TIF TAR TIDB T17 TOE TIF TAR TIDB T17 TITPS TITOE TITIT	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Se	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds TIB debt service fund Global Commitment fund Internal service funds		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T17 TOE TGF TIF TAR TIDB T17 TIF TITIS	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service Total Seproperlations SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds Tib debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service fund		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T17 TOE TGF TIF TAR TIDB T17 TOE TIF TAR TIDB T17 TITPS TITOE TITIT	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service Tot	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds Tib debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund Tib fund Special funds Tobacco fund State health care resources fund Fish & Wildliffe fund Education fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match		75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 1,626,869,779 945,771,947 7,640,177,817 10,212,819,543 2,027,538,151 332,566,110 25,229,215 395,168,343 24,474,439 25,266,312 10,921,090 2,079,364,195 3,078,109,538 1,884,083,355 229,234,960 69,093,018 11,175,979
AR TDB T2 T17 TOE TGF TIF TAR TIDB T17 TIF TITIS	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service Total Seproperlations SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds Tib debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service fund		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T17 TOE TGF TIF TAR TIDB T12 TAR TIDB T17 TIGF TITIF TIGF TITIF TITIF TITIB TISF TITIOB TISHC TITIF TITIF TITIF TITITIT TITIF TITIF TITITIT TITIF TITIF TITITIT TITIF TITITIT TITIF TITITIT TITIF TITITIT TITIF TITITIT TITIF TITITIT TITIT TI	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service Tot	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds Tib debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund Tib fund Special funds Tobacco fund State health care resources fund Fish & Wildliffe fund Education fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match		75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 1,626,869,779 945,771,947 7,640,177,817 10,212,819,543 2,027,538,151 332,566,110 25,229,215 395,168,343 24,474,439 25,266,312 10,921,090 2,079,364,195 3,078,109,538 1,884,083,355 229,234,960 69,093,018 11,175,979
AR TDB T2 T17 TOE TGF TIF TAR TIDB T17 TAR TIDB T17 TITPS TIOE TITPS TIOE TITIT TITI	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds TIB debt service fund Global Committeent fund Internal service fund Internal service funds Interdepartmental transfers Local match Permanent trust funds		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T11 TOE TGF TIF TAR TIDB TI2 TIF TAR TIDB TI2 TIFS TIGE TITI TITI TITI TITI TITI TITI TITI	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Seproprilations Sections (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BIL	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TiB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Transportation fund TiB fund Special funds Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service fund Internal service fund Internal service fund Internal service fund Federal funds		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T17 TOE TGF TIF TAR TIDB TIPS TIOE TIFS TIOE TITIT	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Service	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TIB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund TiB debt service fund Tibl debt service fund III fund Special funds Tibl debt service fund III fund		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T11 TOE TGF TIF TAR TIDB TI2 TIF TAR TIDB TI2 TIFS TIGE TITI TITI TITI TITI TITI TITI TITI	DEBT	DEBT_D	BE B.1000 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001 B.1001	1260980000	Debt Service Debt Service Total Sepropriations SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds Tib debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund Tib fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds Tib debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Fenterprise funds Pension trust funds Pension trust funds Pension trust funds		75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 1,626,869,779 945,771,947 7,640,177,817 10,212,819,543 2,027,538,151 332,566,110 25,229,215 395,168,343 24,474,439 25,266,312 10,921,090 2,079,364,195 3,078,109,538 1,175,979 25,000 13,820,611 5,557,257
AR TDB T2 T11 TOE TGF TAR TIDB TT2 TTF TAR TIDB TT2 TIPS TIOE TITT TITT TITT TITT TITT TITT TITT	DEBT	DEBT_C	E B.1000 E B.1001	1260980000 1260980000	Debt Service Debt Service Total Service Tot	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TiB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Pension trust funds Private purpose trust funds Private purpose trust funds Private (Fund) Private purpose trust funds Private purpose trust funds Private (Fund)		75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 1,626,869,779 945,771,947 7,640,177,817 10,212,819,543 2,027,538,151 332,566,110 25,229,215 395,168,343 24,474,439 25,266,312 10,921,090 2,079,364,195 3,078,109,538 11,175,979 25,000 13,820,611 5,557,257 1,192,970 10,212,819,543
AR TDB T2 T17 TOE TGF TIF TAR TIDB TIPS TIOE TITPS TITOE TITTI TITIT TIT	DEBT	DEBT_D DEBT_D	E B.1000 E B.1001	1260980000 1260980000	Debt Service Debt Service Total Service	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TIB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Tederal funds TiB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Enterprise funds Pension trust funds Pension trust funds Total (Fund) Personal Services		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T17 TOE TGF TTF TAR TIDB TT2 TTF TAR TIDB TTS TTOE TTGF TTTIF TTTIB TTTIB TTSHC	DEBT DEBT OTHER OTHER	DEBT_C DEBT_C ONE_TIL	M F.109(a)(1)(A) M F.109(a)(1)(A) M F.109(a)(1)(A)	1260980000 1260980000	Debt Service Debt Service Total Sepropriations SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TiB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Total (Fund) Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds TiB deth service fund Global Commitment fund Internal service funds Local match Permanent trust funds Pension trust funds Pension trust funds Pension trust funds Total (Fund) Personal Services Operating expenses		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T17 TOE TGF TIF TAR TIDB TIPS TIOE TITPS TITOE TITTI TITIT TIT	DEBT	DEBT_C DEBT_C ONE_TIL	M F-109(a)(1)(A) M F-109(a)(1)(A) M F-109(a)(1)(A) M F-109(a)(1)(A)	1260980000 1260980000 1100030000 1100030000 1100030000	Debt Service Debt Service Total Service Tot	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TiB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Personal Services Operating expenses Total	Source of funds	75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 1,626,869,779 945,771,947 7,640,177,817 10,212,819,543 2,027,538,151 332,566,110 25,229,215 395,168,343 24,474,439 25,266,312 10,921,090 2,079,364,195 3,078,109,538 11,175,979 25,000 13,820,611 5,557,257 1,192,970 10,212,819,543
AR TDB T2 T17 TOE TGF TIF TAR TIDB TIPS TIOE TITPS TIOE TITTI TITI TITI TITI TITI TITI TIT	OTHER OTHER OTHER	ONE_TII ONE_TII	M F.109(a)(1)(A) M F.109(a)(1)(A) M F.109(a)(1)(A) F.109(a)(1)(A)	1260980000 1260980000 1260980000 1100030000 1100030000 1100030000	Debt Service Debt Service Total Se	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund TiB debt service fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds TiB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Permanent trust funds Permanent trust funds Total (Fund) Personal Services Operating expenses Total		75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB TT TDB TT T2 TT1 TOE TGF TTF TAR TTDB TT2 TTPS TTOE TTGF TTTIB TTTIB TTSHC TTTIB TTSHC TT	OTHER OTHER OTHER OTHER	ONE_TII ONE_TII	M F.109(a)(1)(A)	1260980000 1260980000 1100030000 1100030000 1100030000 1100030000	Debt Service Debt Service Total Sepropriations SECTIONS (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL	TIB debt service fund Total (Fund) Total (Fund) Total (debt service Operating expenses General fund Transportation fund ARRA funds Tib debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund Tib fund Special funds Transportation fund Tib fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds Tib debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Pension Services Operating expenses Total General fund	Source of funds	75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T17 TOE TGF TIF TAR TIDB TIT TOE TGF TIF TAR TIDB TTIPS TITOE TITIF	OTHER OTHER OTHER OTHER	ONE_TII ONE_TII ONE_TII ONE_TII	M F.109(a)(1)(A)	1260980000 1260980000 1260980000 1100030000 1100030000 1100030000 1100030000 1100030000	Debt Service Debt Service Total Service Tot	TIB debt service fund Total (Fund) Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TiB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Persion funds Private purpose trust funds Total (Fund) Personal Services Operating expenses Total	Source of funds	75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB TT TDB TT T2 TT1 TOE TGF TTF TAR TTDB TT2 TTPS TTOE TTGF TTTIB TTTIB TTSHC TTTIB TTSHC TT	OTHER OTHER OTHER OTHER	ONE_TII ONE_TII ONE_TII ONE_TII	M F.109(a)(1)(A)	1260980000 1260980000 1260980000 1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1100030000	Debt Service Debt Service Total Service Tot	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds Tib debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund Tib fund Special funds Transportation fund Tib fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds Tib debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Pension Services Operating expenses Total	Source of funds	75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405 327,405
AR TDB T2 T17 TOE TGF TIF TAR TIDB TIT TOE TGF TIF TAR TIDB TTIPS TITOE TITIF	OTHER OTHER OTHER OTHER	ONE_TII ONE_TII ONE_TII ONE_TII ONE_TII	M F.109(a)(1)(A)	1260980000 1260980000 1260980000 1100030000 1100030000 1100030000 1100030000 1100030000	Debt Service Debt Service Total Service Tot	TIB debt service fund Total (Fund) Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TiB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Persion funds Private purpose trust funds Total (Fund) Personal Services Operating expenses Total	Source of funds	75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB TT TOB TT T2 TT1 TOE TGF TIF TAR TIDB TTPS TIOE TIFS TIOE TITI TITI TITI TITI TITI TITI TITI	OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TII ONE_TII ONE_TII ONE_TII ONE_TII ONE_TII	M F.109(a)(1)(A)	1260980000 1260980000 1260980000 1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1100030000	Debt Service Debt Service Total Service Tot	TIB debt service fund Total (Fund) Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds TiB debt service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Enterprise funds Personal Services Operating expenses Total General fund Transportation fund Transportation fund Federal funds Transportation fund	Source of funds	75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T1 T1 TOE TGF TTF TAR TIDB TT2 TTF TAR TIDB TT2 TTF TTOE TTGF TTTT TTTT TTTT TTTT TTTT TTTT TTT	OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TII ONE_TII ONE_TII ONE_TII ONE_TII ONE_TII	M F.109(a)(1)(A)	1260980000 1260980000 1260980000 1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1100030000	Debt Service Debt Service Total Servic	TIB debt service fund Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds TIB debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund TiB debt service fund Tible fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds TiB debt service fund Internal service funds Internal service funds Internal service funds Permanent trust funds Enterprise funds Permanent trust funds Personal Services Operating expenses Total General fund Transportation fund Transportation fund Transportation fund Total (Fund) Personal Services Operating expenses Total	Source of funds	75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 1,626,869,779 945,771,947 7,640,177,817 10,212,819,543 2,027,538,151 332,566,110 25,229,215 395,168,343 24,474,439 25,292,16,393 26,265,312 10,921,090 2,079,364,195 3,078,109,538 11,175,979 25,000 13,820,611 5,557,257 1,192,970 10,212,819,543 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 21,529,823 2776,000
AR TDB T2 T17 TOE TGF TIF TAR TIDB TIFS TIOE TIFS TIOE TITT TITT TITT TITT TITT TITT TITT	OTHER	ONE_TII ONE_TII ONE_TII ONE_TII ONE_TII ONE_TII ONE_TII ONE_TII	M F.109(a)(1)(A)	1260980000 1260980000 1260980000 1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000	Debt Service Debt Service Total Servic	TIB debt service fund Total (Fund) Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds Tib debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service fund Global Commitment fund Internal service fund Senterdepartmental transfers Local match Permanent trust funds Enterprise funds Pension trust funds Total (Fund) Personal Services Operating expenses Total General fund Transportation fund Personal Services Total	Source of funds Source of funds	75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405
AR TDB T2 T17 TOE TGF THF TAR TIDB TT2 TTF TAR TIDB TT2 TTPS TTOE TTTPS TTOE TTTTPS TTOE TTTTT TTTTTTTTTTTTTTTTTTTTTTTTTTT	OTHER	ONE_TII	M F.109(a)(1)(A)	1260980000 1260980000 1260980000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000 1210900000 1210900000	Debt Service Debt Service Total Sepropriations Sections (NOT PART OF BILL) TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL	TIB debt service fund Total (Fund) Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds Tib debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund Tib fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Education fund Federal funds ARRA funds Tib debt service fund Global Commitment fund Internal service fund Global Commitment fund Internal service funds Interdepartmental transfers Local match Permanent trust funds Pension trust funds Pension trust funds Pension trust funds Total (Fund) Personal Services Total General fund Fersonal Services Total General fund Fersonal Services Total General fund Fersonal Services Total	Source of funds Source of funds	75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 1,626,869,779 945,771,947 7,640,177,817 10,212,819,543 2,027,538,151 332,566,110 25,229,215 395,168,343 24,474,439 25,266,312 10,921,090 2,079,364,195 3,078,109,538 11,175,979 25,000 13,820,611 5,557,257 1,192,970 10,212,819,543 21,529,823 21,529,823 19,029,823 2,500,000 21,529,823 276,000 776,000 776,000
AR TDB T2 T17 TOE TGF TIF TAR TIDB TIFS TIOE TIFS TIOE TITT TITT TITT TITT TITT TITT TITT	OTHER	ONE_TII	M F.109(a)(1)(A)	1260980000 1260980000 1260980000 1100030000 1100030000 1100030000 1100030000 1100030000 1100030000 1210900000 1210900000	Debt Service Debt Service Total Servic	TIB debt service fund Total (Fund) Total (Fund) Total (Fund) Total debt service Operating expenses General fund Transportation fund ARRA funds Tib debt service fund Total (Fund) Personal services Operating expenses Grants Total General fund Transportation fund TiB fund Special funds Tobacco fund State health care resources fund Fish & Wildlife fund Federal funds ARRA funds TiB debt service fund Global Commitment fund Internal service fund Global Commitment fund Internal service fund Senterdepartmental transfers Local match Permanent trust funds Enterprise funds Pension trust funds Total (Fund) Personal Services Operating expenses Total General fund Transportation fund Personal Services Total	Source of funds Source of funds	75,705,398 75,705,398 75,705,398 75,705,398 75,705,398 75,377,993 327,405

T1	OTHER	ONE_TIM F.109(b)(2)	2120950000	Judiciary Pay Act	Total	ĺ	1,803,013
GF		F.109(b)(2)	2120950000 2120950000	Judiciary Pay Act	Conorel fund	Source of funds	1 902 012
T2	OTHER OTHER	ONE_TIM F.109(b)(2) ONE_TIM F.109(b)(2)	2120950000	Judiciary Pay Act Judiciary Pay Act	General fund Total (Fund)		1,803,013 1,803,013
OE T1	OTHER OTHER	ONE_TIM B.1100(a)(1)(A) ONE_TIM B.1100(a)(1)(A)	1100872401 1100872401	AOA-ORE-Language Access Plan AOA-ORE-Language Access Plan	Operating expenses Total	1	2,300,000 2,300,000
		B.1100(a)(1)(A)	1100872401	AOA-ORE-Language Access Plan		Source of funds	
GF T2	OTHER OTHER	ONE_TIM B.1100(a)(1)(A) ONE_TIM B.1100(a)(1)(A)	1100872401 1100872401	AOA-ORE-Language Access Plan AOA-ORE-Language Access Plan	General fund Total (Fund)		2,300,000 2,300,000
OE T1	OTHER OTHER	ONE_TIM B.1100(a)(1)(B)	1100872402 1100872402	AOA-Sears Violence Prevention Grant Program AOA-Sears Violence Prevention Grant Program	Operating expenses Total	i	10,000,000 10,000,000
11	OTHER	ONE_TIM B.1100(a)(1)(B) B.1100(a)(1)(B)	1100872402	AOA-Sears Violence Prevention Grant Program AOA-Sears Violence Prevention Grant Program	Total	Source of funds	10,000,000
GF T2	OTHER OTHER	ONE_TIM B.1100(a)(1)(B) ONE_TIM B.1100(a)(1)(B)	1100872402 1100872402	AOA-Sears Violence Prevention Grant Program AOA-Sears Violence Prevention Grant Program	General fund Total (Fund)		10,000,000 10,000,000
OE	OTHER	ONE_TIM B.1100(a)(1)(C)	1100872403	AOA-High-Risk FEMA Denial Reserve	Operating expenses		15,000,000
T1	OTHER	ONE_TIM B.1100(a)(1)(C) B.1100(a)(1)(C)	1100872403 1100872403	AOA-High-Risk FEMA Denial Reserve AOA-High-Risk FEMA Denial Reserve	Total	Source of funds	15,000,000
GF T2	OTHER OTHER	ONE_TIM B.1100(a)(1)(C) ONE_TIM B.1100(a)(1)(C)	1100872403 1100872403	AOA-High-Risk FEMA Denial Reserve AOA-High-Risk FEMA Denial Reserve	General fund Total (Fund)		15,000,000 15,000,000
PS	OTHER	ONE_TIM B.1101(a)(6)(A)	1105872401	ADS-IT Modernization	Personal Services		15,000,000
T1	OTHER	ONE_TIM B.1101(a)(6)(A) B.1101(a)(6)(A)	1105872401 1105872401	ADS-IT Modernization ADS-IT Modernization	Total	Source of funds	15,000,000
SF	OTHER	ONE_TIM B.1101(a)(6)(A)	1105872401	ADS-IT Modernization	Special funds		15,000,000
T2 GR	OTHER OTHER	ONE_TIM B.1101(a)(6)(A) ONE_TIM B.1100(a)(2)	1105872401 1110872401	ADS-IT Modernization UVM-Upskill Vermont Scholarship	Total (Fund) Grants		15,000,000 3,000,000
T1	OTHER	ONE_TIM B.1100(a)(2) B.1100(a)(2)	1110872401 1110872401	UVM-Upskill Vermont Scholarship UVM-Upskill Vermont Scholarship	Total	Source of funds	3,000,000
GF	OTHER	ONE_TIM B.1100(a)(2)	1110872401	UVM-Upskill Vermont Scholarship	General fund	Source of fullus	3,000,000
T2 GR	OTHER	ONE_TIM B.1100(a)(2) ONE_TIM B.1100(a)(3)(A)	1110872401 1110872402	UVM-Upskill Vermont Scholarship VSC-FY24 Bridge Funding	Total (Fund) Grants		3,000,000 9,000,000
T1	OTHER	ONE_TIM B.1100(a)(3)(A)	1110872402	VSC-FY24 Bridge Funding	Total		9,000,000
GF	OTHER	B.1100(a)(3)(A) ONE_TIM B.1100(a)(3)(A)	1110872402 1110872402	VSC-FY24 Bridge Funding VSC-FY24 Bridge Funding	General fund	Source of funds	9,000,000
T2 GR	OTHER	ONE_TIM_B.1100(a)(3)(A)	1110872402 1110872403	VSC-FY24 Bridge Funding VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years)	Total (Fund) Grants		9,000,000
T1	OTHER	ONE_TIM B.1100(a)(3)(B) ONE_TIM B.1100(a)(3)(B)	1110872403	VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years)	Total	1	10,000,000
GF	OTHER	B.1100(a)(3)(B) ONE_TIM B.1100(a)(3)(B)	1110872403 1110872403	VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years) VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years)	General fund	Source of funds	10,000,000
T2	OTHER	ONE_TIM B.1100(a)(3)(B)	1110872403	VSC-CCV 50% Tuition Reduction Workforce Priorities (2 years)	Total (Fund)		10,000,000
GR T1	OTHER OTHER	ONE_TIM B.1100(a)(4) ONE_TIM B.1100(a)(4)	1110872404 1110872404	VSAC-Continue 802 Opportunity Program VSAC-Continue 802 Opportunity Program	Grants Total	I	3,400,000 3,400,000
GF	OTHER	B.1100(a)(4) ONE_TIM B.1100(a)(4)	1110872404 1110872404	VSAC-Continue 802 Opportunity Program VSAC-Continue 802 Opportunity Program	General fund	Source of funds	3,400,000
T2	OTHER	ONE_TIM B.1100(a)(4)	1110872404	VSAC-Continue 802 Opportunity Program	Total (Fund)		3,400,000
PS T1	OTHER OTHER	ONE_TIM B.1100(a)(5)(A) ONE_TIM B.1100(a)(5)(A)	1120872401 1120872401	DHR-7 New Positions in DHR Operations DHR-7 New Positions in DHR Operations	Personal Services Total	ı	725,000 725,000
		B.1100(a)(5)(A)	1120872401	DHR-7 New Positions in DHR Operations		Source of funds	
GF T2	OTHER OTHER	ONE_TIM B.1100(a)(5)(A) ONE_TIM B.1100(a)(5)(A)	1120872401 1120872401	DHR-7 New Positions in DHR Operations DHR-7 New Positions in DHR Operations	General fund Total (Fund)		725,000 725,000
PS T1	OTHER OTHER	ONE_TIM B.1100(a)(5)(B) ONE_TIM B.1100(a)(5)(B)	1120872402 1120872402	DHR-1 New Position in VTHR Operations DHR-1 New Position in VTHR Operations	Personal Services Total	1	75,000 75,000
	OTHER	B.1100(a)(5)(B)	1120872402	DHR-1 New Position in VTHR Operations		Source of funds	
GF T2	OTHER OTHER	ONE_TIM B.1100(a)(5)(B) ONE_TIM B.1100(a)(5)(B)	1120872402 1120872402	DHR-1 New Position in VTHR Operations DHR-1 New Position in VTHR Operations	General fund Total (Fund)		75,000 75.000
T2 OE	OTHER OTHER	ONE_TIM B.1100(a)(5)(B) ONE_TIM B.1100(a)(5)(C)	1120872402 1120872403	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance	Total (Fund) Operating expenses	1	75,000 1,900,000
T2	OTHER	ONE_TIM B.1100(a)(5)(B) ONE_TIM B.1100(a)(5)(C)	1120872402	DHR-1 New Position in VTHR Operations	Total (Fund)	Source of funds	75,000
T2 OE T1	OTHER OTHER OTHER	ONE_TIM B.1100(a)(5)(B) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C)	1120872402 1120872403 1120872403 1120872403 1120872403	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance	Total (Fund) Operating expenses Total General fund	Source of funds	75,000 1,900,000 1,900,000 1,900,000
T2 OE T1 GF T2 OE	OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100(a)(5)(B) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(6)(C) ONE_TIM B.1100(a)(6)	1120872402 1120872403 1120872403 1120872403 1120872403 1120872403 1130872401	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance UHR-Paid Family and Medical Leave Insurance LIB-FiberConnect	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses	Source of funds	75,000 1,900,000 1,900,000 1,900,000 1,900,000 200,000
T2 OE T1 GF T2	OTHER OTHER OTHER OTHER	ONE_TIM B.1100(a)(5)(B) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C)	1120872402 1120872403 1120872403 1120872403 1120872403 1120872403 1120872403	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance	Total (Fund) Operating expenses Total General fund Total (Fund)	Source of funds	75,000 1,900,000 1,900,000 1,900,000 1,900,000
T2 OE T1 GF T2 OE T1	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6)	1120872402 1120872403 1120872403 1120872403 1120872403 1120872403 1130872401 1130872401 1130872401 1130872401	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance UHR-PiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund		75,000 1,900,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000
T2 OE T1 GF T2 OE T1	OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6)	1120872402 1120872403 1120872403 1120872403 1120872403 1120872403 1130872401 1130872401 1130872401	DHR-1 New Position in VTHR Operations DHR-Pald Family and Medical Leave Insurance UB-FiberConnect UB-FiberConn	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total		75,000 1,900,000 1,900,000 1,900,000 1,900,000 200,000 200,000
T2 OE T1 GF T2 OE T1 GF T2	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A)	1120872402 1120872403 1120872403 1120872403 1120872403 1120872403 1120872401 1130872401 1130872401 1130872401 1130872401 1140872401 1140872401	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance UHR-Piber Family and Medical Leave Insurance LIB-FiberConnect LIB-Fiber	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Total (Fund)	Source of funds	75,000 1,900,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 200,000
T2 OE T1 GF T2 OE T1 GF T2 T1 SF	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A)	11208772402 11208772403 1120872403 1120872403 1120872403 1120872401 1130872401 1130872401 1130872401 1130872401 1140872401 1140872401 1140872401 1140872401	DHR-1 New Position in VTHR Operations DHR-Pald Family and Medical Leave Insurance LIB-FiberConnect LIB-FiberC	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total Special funds		75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000
T2 OE T1 GF T2 OE T1 GF T2 T1 GF T2 T1	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.110(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A)	1120872402 1120872403 1120872403 1120872403 1120872403 1120872401 1130872401 1130872401 1130872401 1130872401 1140872401 1140872401 1140872401	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance LIB-FiberConnect LIB-FiberC	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total	Source of funds	75,000 1,900,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 200,000 1,750,000 1,750,000
T2 OE T1 GF T2 OE T1 GF T2 FS T1 SF T2	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(7)(A)	11208772402 11208772403 1120872403 1120872403 1120872403 1120872403 1130872401 1130872401 1130872401 1130872401 1140872401 1140872401 1140872401 1140872401 1140872401 1140872401 1140872401 1140872401 1140872401	DHR-1 New Position in VTHR Operations DHR-Pald Family and Medical Leave Insurance DHR-Pald Family and Medical Leave Insurance DHR-Pald Family and Medical Leave Insurance DHR-Paid Family and Medical Leave Insurance DHR-Paid Family and Medical Leave Insurance DHR-Paid Family and Medical Leave Insurance LIB-FiberConnect LIB-FiberC	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total Special funds Total (Fund)	Source of funds Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 1,750,000
T2 OE T1 GF T2 OE T1 GF T2 PS T1 SF T2 GR T1 GF	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A)	11208772402 1120872403 1120872403 1120872403 1120872403 1120872403 1130872401 1130872401 1130872401 1140872401 1140872401 1140872401 1140872401 1140872401 1140872401 1140872401 1140872401 1120872401 1260872401 1260872401 1260872401	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect TAX-Current Use Digitization TAX-Current Liber Di	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund	Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 1,750,000 9,000,000 9,000,000
T2 OE T1 GF T2 OE T1 GF T2 FS T1 GF T2 FS T1 SF T2 GR T1	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1100(a)(7)(A) B.1100(a)(7)(A) B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A)	11208772402 11208772403 1120872403 1120872403 1120872403 1120872403 1130872401 1130872401 1130872401 1130872401 1140872401 1140872401 1140872401 1140872401 1140872401 1140872401 1120872401 1260872401 1260872401	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect TAX-Current Use Digitization TRE-Act 114 FY24 Addtl. VSERS TRE-Act 114 FY24 Addtl. VSERS	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total	Source of funds Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 1,750,000 9,000,000
T2 OE T1 GF T2 OE T1 GF T2 PS T1 SF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B)	11208772402 1120872403 1120872403 1120872403 1120872403 1120872403 1130872401 1130872401 1130872401 1130872401 1140872401 1140872401 1140872401 1140872401 1140872401 1140872401 1140872401 1140872401 1260872401 1260872401 1260872401 1260872401 1260872401 1260872401	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect TAX-Current Use Digitization TAX-Curre	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund Total (Fund) Total (Fund)	Source of funds Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 1,750,000 9,000,000 9,000,000
T2 OE T1 GF T2 PS T1 SF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1100(a)(7)(A) B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(B)	11208772402 11208772403 1120872403 1120872403 1120872403 1120872401 1130872401 1130872401 1130872401 1130872401 1140872401 1140872401 1140872401 1140872401 1140872401 1260872401 1260872401 1260872401 1260872401 1260872401	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect TAX-Current Use Digitization TRE-Act 114 FY24 Addtl. VSERS	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund Grants Total General fund	Source of funds Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 9,000,000 9,000,000 9,000,000 9,000,000
T2 OE T1 GF T2 OE T1 GF T2 PS T1 SF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(B)	11208772402 11208772403 11208772403 11208772403 11208772403 1120872403 11308772401 11308772401 11308772401 11308772401 11408772401 11408772401 11408772401 11408772401 11408772401 11408772401 112608772401 12608772401 12608772401 12608772401 12608772402 12608772402 12608772402 12608772402 12608772402 12608772402 12608772402 12608772402 12608772402 12608772402 12608772402 12608772402 12608772402 12608772402 12608772402 12608772402 12608772402 12608772402	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect TAX-Current Use Digitization TRE-Act 114 FY24 Addtl. VSERS TRE-Act 114 FY24 Addtl. VSTRS	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund)	Source of funds Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 1,750,000 9,000,000 9,000,000 9,000,000 9,000,000
T2 OE T1 GF T2 OE T1 GF T2 GF T2 GR T1 GF T2 GR T1 GF T1 GF T2 GR T1	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(B)(A)	11208772402 11208772403 11208772403 11208772403 11208772403 11208772403 11308772401 11308772401 11308772401 11308772401 11408772401 11408772401 11408772401 11408772401 112608772401 12608772401 12608772401 12608772401 12608772402	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance LIB-FiberConnect LIB-Fiber	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) General fund Total (Fund) General fund Total (Fund)	Source of funds Source of funds Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 9,000,000 9,000,000 9,000,000 9,000,000
T2 OE T1 GF T2 OE T1 GF T2 PS T1 SF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(B)(A) ONE_TIM_B.1100(a)(B)(A) ONE_TIM_B.1100(a)(B)(A)	11208772402 11208772403 11208772403 11208772403 11208772403 1120872401 11308772401 11308772401 11308772401 11308772401 11408772401 11408772401 11408772401 11408772401 112608772401 12608772401 12608772401 12608772401 12608772402	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect TAX-Current Use Digitization TRE-Act 114 FY24 Addit. VSERS TRE-Act 114 FY24 Addit. VSTRS DPS-External Carriers (Vests) DPS-External Carriers (Vests) DPS-External Carriers (Vests)	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Operating expenses Total	Source of funds Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 1,750,000 9,000,000 9,000,000 9,000,000 9,000,000
T2 OE T1 GF T2 OE T1 GF T2 GR T1	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(B)(A) B.1100(a)(B)(A) ONE_TIM_B.1100(a)(B)(A) ONE_TIM_B.1100(a)(B)(A) ONE_TIM_B.1100(a)(B)(A) ONE_TIM_B.1100(a)(B)(A) ONE_TIM_B.1100(a)(B)(A) ONE_TIM_B.1100(a)(B)(A)	11208772402 11208772403 11208772403 11208772403 11208772403 11208772403 11308772401 11308772401 11308772401 11308772401 11408772401 11408772401 11408772401 11408772401 11408772401 112608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772402	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance UB-FiberConnect	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) Operating expenses Total	Source of funds Source of funds Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 9,000,000 9,000,000 9,000,000 9,000,000
T2 OE T1 GF T2 OE T1 GF T2 GR T1	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1100(a)(7)(A) B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(8)(A) ONE_TIM_B.1100(a)(8)(A) ONE_TIM_B.1100(a)(8)(A) ONE_TIM_B.1100(a)(8)(A)	11208772402 11208772403 1120872403 1120872403 1120872403 1120872403 1130872401 1130872401 1130872401 1130872401 1140872401 1140872401 1140872401 1260872401 1260872401 1260872401 1260872401 1260872402 1260	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance UBR-FiberConnect UBR-FiberC	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Special funds Total (Fund) Grants Total General fund Total (Fund) Operating expenses Total General fund	Source of funds Source of funds Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 1,750,000 9,000,000 9,000,000 9,000,000 9,000,000
T2 OE T1 GF T2 OE T1 GF T2 PS T1 SF T2 GR T1 GF T2 OE T1 GF T2 OE T1 T1 T2 OE T1	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(B)(A) ONE_TIM_B.1100(a)(B)(A) ONE_TIM_B.1100(a)(B)(A) ONE_TIM_B.1100(a)(B)(A) ONE_TIM_B.1100(a)(B)(A) ONE_TIM_B.1100(a)(B)(B)	11208772402 1120872403 1120872403 1120872403 1120872403 1120872403 1130872401 1130872401 1130872401 1130872401 1140872401 1140872401 1140872401 1140872401 1260872401 1260872401 1260872401 1260872401 1260872402 1240872402 1240872401 1240872401 1240872401 1240872401 1240872401 1240872402 1240872402 1240872402 1240872402 1240872402 1240872402 1240872402 1240872402 1240872402	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance LHB-FiberConnect LHB-FiberConnect LHB-FiberConnect LHB-FiberConnect LHB-FiberConnect LHB-FiberConnect LHB-FiberConnect LHB-FiberConnect TAX-Current Use Digitization TAX-Current U	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total	Source of funds Source of funds Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 1,750,000 9,000,000 9,000,000 9,000,000 9,000,000
T2 OE T1 GF T2 OE T1 GF T2 GR T1	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1100(a)(7)(A) B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(8)(A) ONE_TIM_B.1100(a)(8)(A) ONE_TIM_B.1100(a)(8)(A) ONE_TIM_B.1100(a)(8)(A) ONE_TIM_B.1100(a)(8)(B)	11208772402 11208772403 11208772403 11208772403 11208772403 11208772403 11308772401 11308772401 11308772401 11308772401 11408772401 11408772401 11408772401 11408772401 12608772402 12608	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance UHS-FiberConnect UHS-FiberC	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Special funds Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Operating expenses Total	Source of funds Source of funds Source of funds Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 1,750,000 9,000,000 9,000,000 9,000,000 9,000,000
T2 OE T1 GF T2 OE T1 GF T2 PS T1 SF T2 GR T1 GF T2 OE T1	OTHER	ONE_TIM B.1100(a)(5)(B) ONE_TIM B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(B) ONE_TIM B.1100(a)(8)(A) ONE_TIM B.1100(a)(8)(A) ONE_TIM B.1100(a)(8)(A) ONE_TIM B.1100(a)(8)(A) ONE_TIM B.1100(a)(8)(B)	11208772402 11208772403 1120872403 1120872403 1120872403 1120872403 1130872401 1130872401 1130872401 1130872401 1140872401 1140872401 1140872401 1140872401 1140872401 1260872401 1260872401 1260872401 1260872401 1260872402 1240872402	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance LIB-FiberConnect LIB-FiberC	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund Gorants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total	Source of funds Source of funds Source of funds Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 1,750,000 9,000,000 9,000,000 9,000,000 9,000,000
T2 OE T1 GF T2 OE T1 GF T2 GR T1	OTHER	ONE_TIM_B.1100(a)(5)(B) ONE_TIM_B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(5)(C) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1100(a)(6) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1101(a)(3)(A) ONE_TIM_B.1100(a)(7)(A) B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(A) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(7)(B) ONE_TIM_B.1100(a)(8)(A) ONE_TIM_B.1100(a)(8)(A) ONE_TIM_B.1100(a)(8)(A) ONE_TIM_B.1100(a)(8)(B)	11208772402 11208772403 11208772403 11208772403 11208772403 11208772403 11308772401 11308772401 11308772401 11308772401 11408772401 11408772401 11408772401 11408772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772402 12608772401	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance UHS-FiberConnect UHS-FiberC	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Special funds Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Operating expenses Total	Source of funds Source of funds Source of funds Source of funds	75,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750
T2 OE T1 GF T2 OE T1 GF T2 PS T1 SF T2 GR T1 GF T2 OE T1	OTHER	ONE_TIM B.1100(a)(5)(B) ONE_TIM B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1100(a)(7)(A) B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(B) ONE_TIM B.1100(a)(B)(A) ONE_TIM B.1100(a)(B)(B)	11208772402 11208772403 11208772403 11208772403 11208772403 11208772403 11308772401 11308772401 11308772401 11308772401 11408772401 11408772401 11408772401 11408772401 11408772401 11408772401 11408772401 11408772401 12608772401 12608772401 12608772401 12608772402 12608772401 12608772401 12608772401	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance UB-FiberConnect UB-UB-FiberConnect UB-UB-FiberConnect UB-UB-FiberConnect UB-UB-FiberConnect UB-UB-FiberConnect UB-UB-FiberConnect UB-UB-FiberConnect UB-UB-UB-FiberConnect UB-UB-UB-UB-UB-UB-UB-UB-UB-UB-UB-UB-UB-U	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund)	Source of funds Source of funds Source of funds Source of funds Source of funds	75,000 1,900,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 1,750,000 9,000,000 9,000,000 9,000,000 9,000,000
T2 OE T1 GF T2 OE T1 GF T2 GR	OTHER	ONE_TIM B.1100(a)(5)(B) ONE_TIM B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(6)(G) ONE_TIM B.1100(a)(G) ONE_TIM B.1100(a)(G) ONE_TIM B.1100(a)(G) ONE_TIM B.1100(a)(G) ONE_TIM B.1100(a)(G) ONE_TIM B.1100(a)(G) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(B) ONE_TIM B.1100(a)(8)(A) ONE_TIM B.1100(a)(8)(A) ONE_TIM B.1100(a)(8)(A) ONE_TIM B.1100(a)(8)(B)	11208772402 11208772403 11208772403 11208772403 11208772403 11208772403 11308772401 11308772401 11308772401 11308772401 11408772401 11408772401 11408772401 11408772401 112608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772402 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401 12608772401	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance UHS-FiberConnect UHS-FiberC	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds Source of funds Source of funds	75,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750
T2 OE T1 GF T2 OE T1 GF T2 GR T1	OTHER	ONE_TIM B.1100(a)(5)(B) ONE_TIM B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1100(a)(7)(A) B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(B) ONE_TIM B.1100(a)(B)(A) ONE_TIM B.1100(a)(B)(B) ON	11208772402 11208772403 11208772403 11208772403 11208772403 11208772403 11308772401 11308772401 11308772401 11308772401 11408772401 11408772401 11408772401 11408772401 11408772401 11408772401 11408772401 11408772401 12608772401 12608772401 12608772401 12608772402	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance LIB-FiberConnect	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds Source of funds Source of funds	75,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750
T2 OE T1 GF T2 OE T1 GF T2 GR	OTHER	ONE_TIM B.1100(a)(5)(B) ONE_TIM B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1100(a)(7)(A) B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(B) ONE_TIM B.1100(a)(B)(A) ONE_TIM B.1100(a)(B)(A) ONE_TIM B.1100(a)(B)(B) ONE_T	11208772402 11208772403 11208772403 11208772403 11208772403 1120872401 11308772401 11308772401 11308772401 11308772401 11308772401 11408772401 11408772401 11408772401 11408772401 112608772401 12608772401 12608772401 12608772402 12608772401 12608772401 12608772401 12608772401 12608772402 12608772402	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance UBH-FiberConnect UB-FiberConnect	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds Source of funds Source of funds	75,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750
T2 OE T1 GF T2 OE T1 SF T2 GR T1 GF T3 GF T4 GF T5 GF T7 GF	OTHER	ONE_TIM B.1100(a)(5)(B) ONE_TIM B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(5)(C) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1100(a)(6) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1101(a)(3)(A) ONE_TIM B.1100(a)(7)(A) B.1100(a)(7)(A) DNE_TIM B.1100(a)(7)(A) DNE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(A) ONE_TIM B.1100(a)(7)(B) ONE_TIM B.1100(a)(B)(A) ONE_TIM B.1100(a)(B)(A) ONE_TIM B.1100(a)(B)(B)	1120872402 1120872403 1120872403 1120872403 1120872403 1120872403 1120872403 1130872401 1130872401 1130872401 1130872401 1140872401 1140872401 1140872401 1140872401 1140872401 1140872401 1260872401 1260872401 1260872401 1260872401 1260872401 1260872401 1260872402	DHR-1 New Position in VTHR Operations DHR-Paid Family and Medical Leave Insurance LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect LIB-FiberConnect DHR-Paid Family and Medical Leave Insurance TAX-Current Use Digitization TAX-Current	Total (Fund) Operating expenses Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) General fund Total (Fund) Personal Services Total Special funds Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total	Source of funds Source of funds Source of funds Source of funds Source of funds	75,000 1,900,000 1,900,000 200,000 200,000 200,000 1,750,000 1,750,000 1,750,000 1,750,000 9,000,000 9,000,000 9,000,000 190,000 190,000 190,000 190,000 190,000 190,000 190,000 190,000 190,000 190,000 190,000 190,000 190,000 190,000 190,000 190,000 190,000 190,000 190,000 100,000

		B.1100(a)(10)(A)	2170872401	CJC-Accreditation Process (3 years)		Source of funds	
GF	OTHER	ONE_TIM B.1100(a)(10)(A)	2170872401	CJC-Accreditation Process (3 years)	General fund	Course of funds	1,200,000
T2	OTHER	ONE_TIM B.1100(a)(10)(A)	2170872401	CJC-Accreditation Process (3 years)	Total (Fund)		1,200,000
OE	OTHER	ONE_TIM B.1100(a)(10)(B)	2170872402	CJC-Records Management System	Operating expenses	1	20,000
T1	OTHER	ONE_TIM B.1100(a)(10)(B) B.1100(a)(10)(B)	2170872402 2170872402	CJC-Records Management System CJC-Records Management System	Total	Source of funds	20,000
GF	OTHER	ONE_TIM B.1100(a)(10)(B)	2170872402	CJC-Records Management System CJC-Records Management System	General fund	Source or runus	20,000
T2	OTHER	ONE_TIM B.1100(a)(10)(B)	2170872402	CJC-Records Management System	Total (Fund)		20,000
PS	OTHER	ONE_TIM B.1100(a)(10)(C)	2170872403	CJC-One-Time RFPs and Contracts	Personal Services		200,000
T1	OTHER	ONE_TIM B.1100(a)(10)(C)	2170872403	CJC-One-Time RFPs and Contracts	Total		200,000
		B.1100(a)(10)(C)	2170872403	CJC-One-Time RFPs and Contracts	0	Source of funds	000 000
GF T2	OTHER OTHER	ONE_TIM B.1100(a)(10)(C) ONE_TIM B.1100(a)(10)(C)	2170872403 2170872403	CJC-One-Time RFPs and Contracts CJC-One-Time RFPs and Contracts	General fund Total (Fund)		200,000 200,000
OE	OTHER	ONE_TIM B.1100(a)(11)(A)	2200872401	AAFM-EV Charger Inspection	Operating expenses		110,000
T1	OTHER	ONE_TIM B.1100(a)(11)(A)	2200872401	AAFM-EV Charger Inspection	Total		110,000
		B.1100(a)(11)(A)	2200872401	AAFM-EV Charger Inspection		Source of funds	
GF	OTHER	ONE_TIM B.1100(a)(11)(A)	2200872401	AAFM-EV Charger Inspection	General fund		110,000
T2 GR	OTHER	ONE_TIM B.1100(a)(11)(A) ONE_TIM B.1100(a)(11)(B)	2200872401 2200872402	AAFM-EV Charger Inspection AAFM-Commission on the Future of Ag. Economic Development	Total (Fund) Grants		110,000
T1	OTHER	ONE_TIM B.1100(a)(11)(B)	2200872402	AAFM-Commission on the Future of Ag. Economic Development	Total	1	10,000,000
		B.1100(a)(11)(B)	2200872402	AAFM-Commission on the Future of Ag. Economic Development		Source of funds	
GF	OTHER	ONE_TIM B.1100(a)(11)(B)	2200872402	AAFM-Commission on the Future of Ag. Economic Development	General fund		10,000,000
T2	OTHER	ONE_TIM B.1100(a)(11)(B)	2200872402	AAFM-Commission on the Future of Ag. Economic Development	Total (Fund)		10,000,000
OE T1	OTHER OTHER	ONE_TIM B.1100(a)(11)(C) ONE_TIM B.1100(a)(11)(C)	2200872403 2200872403	AAFM-Food Safety Inspection Database Replacement AAFM-Food Safety Inspection Database Replacement	Operating expenses Total	İ	1,070,000 1,070,000
	0111211	B.1100(a)(11)(C)	2200872403	AAFM-Food Safety Inspection Database Replacement	1000	Source of funds	1,010,000
GF	OTHER	ONE_TIM B.1100(a)(11)(C)	2200872403	AAFM-Food Safety Inspection Database Replacement	General fund		1,070,000
T2	OTHER	ONE_TIM B.1100(a)(11)(C)	2200872403	AAFM-Food Safety Inspection Database Replacement	Total (Fund)		1,070,000
GR	OTHER	ONE_TIM B.1100(a)(11)(D)	2200872404 2200872404	AAFM-Working Lands Enterprise Initiative Program AAFM-Working Lands Enterprise Initiative Program	Grants Total	i	3,000,000 3,000,000
T1	OTHER	ONE_TIM B.1100(a)(11)(D) B.1100(a)(11)(D)	2200872404	AAFM-Working Lands Enterprise Initiative Program	Total	Source of funds	3,000,000
GF	OTHER	ONE_TIM B.1100(a)(11)(D)	2200872404	AAFM-Working Lands Enterprise Initiative Program	General fund		3,000,000
T2	OTHER	ONE_TIM B.1100(a)(11)(D)	2200872404	AAFM-Working Lands Enterprise Initiative Program	Total (Fund)		3,000,000
PS	OTHER	ONE_TIM B.1100(a)(12)	2240872401	PSD-Cell Service Proposal 2.0	Personal Services	i	10,000,000
T1	OTHER	ONE_TIM B.1100(a)(12) B.1100(a)(12)	2240872401 2240872401	PSD-Cell Service Proposal 2.0 PSD-Cell Service Proposal 2.0	Total	Source of funds	10,000,000
GF	OTHER	ONE_TIM B.1100(a)(12)	2240872401	PSD-Cell Service Proposal 2.0 PSD-Cell Service Proposal 2.0	General fund	Course of funds	10,000,000
T2	OTHER	ONE_TIM B.1100(a)(12)	2240872401	PSD-Cell Service Proposal 2.0	Total (Fund)		10,000,000
OE	OTHER	ONE_TIM B.1101(a)(4)(A)	2240872402	PSD-ePSD	Operating expenses		500,000
T1	OTHER	ONE_TIM B.1101(a)(4)(A)	2240872402	PSD-ePSD	Total		500,000
SF	OTHER	B.1101(a)(4)(A) ONE_TIM B.1101(a)(4)(A)	2240872402 2240872402	PSD-ePSD PSD-ePSD	Special funds	Source of funds	500,000
T2	OTHER	ONE TIM B.1101(a)(4)(A)	2240872402	PSD-ePSD	Total (Fund)		500,000
PS	OTHER	ONE_TIM B.1101(a)(4)(B)	2240872403	PSD-Telecom Plan Update for June 2024	Personal Services		400,000
T1	OTHER	ONE_TIM B.1101(a)(4)(B)	2240872403	PSD-Telecom Plan Update for June 2024	Total		400,000
SF	OTHER	B.1101(a)(4)(B) ONE TIM B.1101(a)(4)(B)	2240872403 2240872403	PSD-Telecom Plan Update for June 2024 PSD-Telecom Plan Update for June 2024	Special funds	Source of funds	400,000
T2	OTHER OTHER	ONE_TIM B.1101(a)(4)(B) ONE_TIM B.1101(a)(4)(B)	2240872403	PSD-Telecom Plan Update for June 2024 PSD-Telecom Plan Update for June 2024	Total (Fund)		400,000
PS	OTHER	ONE_TIM B.1101(a)(4)(C)	2240872404	PSD-Electric Sector Policy & Program Review	Personal Services		300,000
T1	OTHER	ONE_TIM B.1101(a)(4)(C)	2240872404	PSD-Electric Sector Policy & Program Review	Total		300,000
		B.1101(a)(4)(C)	2240872404	PSD-Electric Sector Policy & Program Review		Source of funds	
SF	OTHER	ONE_TIM B.1101(a)(4)(C)	2240872404	PSD-Electric Sector Policy & Program Review	Special funds	Source of funds	300,000
T2	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C)	2240872404 2240872404	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review	Total (Fund)	Source of funds	300,000
		ONE_TIM B.1101(a)(4)(C)	2240872404	PSD-Electric Sector Policy & Program Review		Source of funds	
T2 PS	OTHER OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13)	2240872404 2240872404 2320872401 2320872401 2320872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DLL-Legalize Sports Betting DLL-Legalize Sports Betting	Total (Fund) Personal Services		300,000 440,000
T2 PS OE T1	OTHER OTHER OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) B.1100(a)(13)	2240872404 2240872404 2320872401 2320872401 2320872401 2320872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DLL-Legalize Sports Betting DLL-Legalize Sports Betting DLL-Legalize Sports Betting	Total (Fund) Personal Services Operating expenses Total	Source of funds	300,000 440,000 105,000 545,000
T2 PS OE T1	OTHER OTHER OTHER OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13)	2240872404 2240872404 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting	Total (Fund) Personal Services Operating expenses Total General fund		300,000 440,000 105,000 545,000
T2 PS OE T1	OTHER OTHER OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) B.1100(a)(13)	2240872404 2240872404 2320872401 2320872401 2320872401 2320872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DLL-Legalize Sports Betting DLL-Legalize Sports Betting DLL-Legalize Sports Betting	Total (Fund) Personal Services Operating expenses Total		300,000 440,000 105,000 545,000
T2 PS OE T1 GF T2	OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13)	2240872404 2240872404 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund)		300,000 440,000 105,000 545,000 545,000
T2 PS OE T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14)	2240872404 2240872404 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DMH-S.3 / Forensic Law Backlog	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total		300,000 440,000 105,000 545,000 545,000 545,000 105,000
T2 PS OE T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14)	2240872404 2240872404 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3150872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DMH-S.3 / Forensic Law Backlog	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund	Source of funds	300,000 440,000 105,000 545,000 545,000 105,000 105,000
T2 PS OE T1 GF T2 GR T1 GF T2	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14)	2240872404 2240872404 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3150872401 3150872401 3150872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DLH-S3 / Forensic Law Backlog DMH-S3 / Forensic Law Backlog	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund)	Source of funds	300,000 440,000 105,000 545,000 545,000 105,000 105,000 105,000
T2 PS OE T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14)	2240872404 2240872404 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3150872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DMH-S.3 / Forensic Law Backlog	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund	Source of funds	300,000 440,000 105,000 545,000 545,000 105,000 105,000
T2 PS OE T1 GF T2 GR T1 GF T2 GR	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(16) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A)	2240872404 2240872404 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3150872401 3400872401 3400872401 3400872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DLH-S3 / Forensic Law Backlog DMH-S3 / Forensic Law Backlog	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Total (Fund)	Source of funds	300,000 440,000 105,000 545,000 545,000 105,000 105,000 105,000 1,000,000
T2 PS OE T1 GF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A)	2240872404 2240872404 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DMH-S.3 / Forensic Law Backlog D	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund	Source of funds Source of funds	300,000 440,000 105,000 545,000 545,000 105,000 105,000 105,000 105,000 1,000,000 1,000,000 1,000,000
T2 PS OE T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(16)(A)	2240872404 2240872404 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3150872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DMH-S.3 / Forensic Law Backlog	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total Total (Fund) Grants Total Total General fund Total (Fund)	Source of funds Source of funds	300,000 440,000 105,000 545,000 545,000 105,000 105,000 105,000 105,000 1,000,000 1,000,000 1,000,000 1,000,000
T2 PS OE T1 GF T2 GR T1 GF T2 GR T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A)	2240872404 2240872404 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DMH-S.3 / Forensic Law Backlog D	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund	Source of funds Source of funds	300,000 440,000 105,000 545,000 545,000 105,000 105,000 105,000 105,000 1,000,000 1,000,000 1,000,000
T2 PS OE T1 GF T2 GR T1 GF T2 GR T1 GF T2 F7 T2	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(B)	2240872404 2240872404 2220872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DMH-S.3 / Forensic Law Backlog DMH-S.4 / Forensic Law Backlog DMH-S.5 / Forensic Law Backlog DMH-S.4 / Forensic Law Backlog DMH-S.5 / Forensic Law Backlog DMH-S.4 / Forensic Law Backlog DMH-S.5 / Forensic Law Backlog DMH-S.5 / Forensic Law Backlog DMH-S.6 / Forensic Law Backlog DMH-S.7 / Forensic Law Backlog D	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total Forants Total General fund Total (Fund) Personal Services Total	Source of funds Source of funds	300,000 440,000 105,000 545,000 545,000 105,000 105,000 105,000 105,000 1,000,000 1,000,000 1,000,000 1,000,000
T2 PS OE T1 GF T2 GR T1 GF T2 GR T1 GF T2 GR T1 GF T1 GF T2 GR T1	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(B)	2240872404 2240872404 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3150872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872402 3400872402 3400872402 3400872402 3400872402	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DLH-Sal Forensic Law Backlog DMH-S3.7 Forensic Law Bac	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) Personal Services Total General fund	Source of funds Source of funds Source of funds	300,000 440,000 105,000 545,000 545,000 105,000 105,000 105,000 1,000
T2 PS OE T1 GF T2 GR T1 GF T2 GR T1 GF T2 GR T1 GF T2 PS T1 GF T2 PS T1 GF T2	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(B)	2240872404 2240872401 2220872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3150872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872402 3400872402 3400872402	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DMH-S.3 / Forensic Law Backlog DMH-S.4 / Forensic Law Backlog DMH-S.5 / Forensic Law Backlog DMH-S.6 / Forensic Law Backlog DMH-S.6 / Forensic Law Backlog DMH-S.6 / Forensic Law Backlog DMH-S.7 / Forensic Law Backlog DMH-S.6 / Forensic Law Backlog DMH-S.7 / Forensic Law Backlog D	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) Personal Services Total General fund Total (Fund) Total (Fund)	Source of funds Source of funds Source of funds	300,000 440,000 105,000 545,000 545,000 105,000 105,000 105,000 105,000 1,000,0
T2 PS OE T1 GF T2 GR T1 GF T2 FS T1 GF T2 PS T1 GF T2 PS T1 GF T2 PS T1 T2 FS T7 T2 FS T7	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(B)	2240872404 2240872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872402 3400872402 3400872402	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DMH-S.3 / Forensic Law Backlog DMH-S.4 / Forensic Law Backlog DMH-	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) General fund Total (Fund)	Source of funds Source of funds Source of funds	300,000 440,000 105,000 545,000 545,000 105,000 105,000 105,000 105,000 1,000,000 1,000,000 1,000,000 1,000,000
T2 PS OE T1 GF T2 GR T1 GF T2 GR T1 GF T2 GR T1 GF T2 FS T1 GF T2 FS T1 GF T2 FS T1	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(B)	2240872404 2240872401 2220872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3150872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872402 3400872402 3400872402	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DMH-S.3 / Forensic Law Backlog DMH-S.4 / Forensic Law Backlog DMH-S.5 / Forensic Law Backlog DMH-S.6 / Forensic Law Backlog DMH-S.6 / Forensic Law Backlog DMH-S.6 / Forensic Law Backlog DMH-S.7 / Forensic Law Backlog DMH-S.6 / Forensic Law Backlog DMH-S.7 / Forensic Law Backlog D	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) General fund Total (Fund) Personal Services Total General fund Total (Fund) Total (Fund)	Source of funds Source of funds Source of funds	300,000 440,000 105,000 545,000 545,000 105,000 105,000 105,000 105,000 1,000,000 1,000,000 1,000,000 1,000,000
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T2 PS OE T1 GF T2 GR T1 GF T2 GR T1 GF T2 GR T1 GF T2 PS T1 GF T2 GR T1 GF T2 GR T1 GF T2 GR T1 GF FF T2 GR T1	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.11010(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(B) ONE_TIM B.1100(a)(16)(B) ONE_TIM B.1100(a)(16)(B) ONE_TIM B.1100(a)(16)(B) ONE_TIM B.1100(a)(16)(B) ONE_TIM B.1100(a)(16)(B) ONE_TIME	2240872404 2240872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3150872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872402 3400872403 3400872403 3400872403 3400872404	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DMH-S.3 / Forensic Law Backlog DMH-S.4 / Forensic Law Backlog DMH-S.5 / Forensic Law Backlog DMH-S.4 / Forensic Law Backlog DMH-S.5 / Forensic Law Backlog DMH-S.4 / Forensic Law Backlog DMH-S.5 / Forensic Law Backlog DMH-S.4 / Forensic Law Backlog DMH-S.5 / Forensic Law Backlog DMH-S.4 / Forensic Law Backlog DMH-S.5 / Forensic Law Backlog DMH-	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Federal funds Total (Fund) Grants Total General fund Federal funds Total (Fund) Grants Total General fund General fund Total (Fund) Grants Total General fund Federal funds General fund	Source of funds 300,000 440,000 105,000 545,000 545,000 545,000 105,000 105,000 105,000 105,000 1,000,000 1,000,000 1,000,000 1,000,000	
T2 PS OE T1 GF T2 GR T1 GF FF T2 GR T1	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(B) ONE_TIM B.1100(a)(16)(B) ONE_TIM B.1100(a)(16)(B) ONE_TIM B.1100(a)(16)(B) ONE_TIM B.1100(a)(16)(B) ONE_TIME	2240872404 2240872401 2240872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3150872401 3400872401 3400872401 3400872401 3400872402 3400872403 3400872404 3400872404 3400872404 3400872405	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DMH-S.3 / Forensic Law Backlog DMH-S.4	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Gerants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Federal funds Total (Fund) Grants Total General fund Federal fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Federal funds Total (Fund) Personal services Grants Total General fund Federal funds Federal funds Federal funds Federal fund Federal fund Federal fund Federal fund Federal fund Federal fund	Source of funds 300,000 440,000 105,000 545,000 545,000 545,000 105,000 105,000 105,000 105,000 1,000,000 1,000,000 1,000,000 170,000 170,000 170,000 170,000 20,238,992 20,238,992 8,833,934 11,405,058 20,238,992 10,000,000 10,000,000 10,000,000 10,000,00	
T2 PS OE T1 GF T2 GR T1 GF T7 T2 GR T1	OTHER	ONE_TIM B.1101(a)(4)(C) ONE_TIM B.1101(a)(4)(C) ONE_TIM B.11010(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(13) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(14) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(A) ONE_TIM B.1100(a)(16)(B) ONE_TIM B.1100(a)(16)(B) ONE_TIM B.1100(a)(16)(B) ONE_TIM B.1100(a)(16)(B) ONE_TIME	2240872404 2240872401 2240872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 2320872401 3150872401 3150872401 3150872401 3150872401 3150872401 3400872401 3400872401 3400872401 3400872401 3400872401 3400872402 3400872403 3400872404 3400872404 3400872404 3400872404 3400872404 3400872404 3400872405	PSD-Electric Sector Policy & Program Review PSD-Electric Sector Policy & Program Review DLL-Legalize Sports Betting DMH-S.3 / Forensic Law Backlog DMH-S.4	Total (Fund) Personal Services Operating expenses Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Federal funds Total (Fund) Grants Total General fund Federal funds Total (Fund) Grants Total General fund Federal fund Total (Fund) Grants Total General fund Federal funds Total General fund Federal funds Total General fund Federal funds Total General fund Federal funds Grants Total General fund Federal funds Total General fund Federal funds Grants Total	Source of funds 300,000 440,000 105,000 545,000 545,000 545,000 105,000 105,000 105,000 105,000 1,000,000 1,000,000 1,000,000 1,000,000	

GC	OTHER	B.1101(a)(1)(B) ONE_TIM B.1101(a)(1)(B)	3420872401 3420872401	VDH-Blueprint/Hub & Spoke expansion (Hub portion) - 2 year Pilot VDH-Blueprint/Hub & Spoke expansion (Hub portion) - 2 year Pilot	Global Commitment fund	Source of funds	4,595,448
T2	OTHER	ONE_TIM B.1101(a)(1)(B)	3420872401	VDH-Blueprint/Hub & Spoke expansion (Hub portion) - 2 year Pilot VDH-Blueprint/Hub & Spoke expansion (Hub portion) - 2 year Pilot	Total (Fund)		4,595,448
GR	OTHER	ONE_TIM B.1100(a)(18)	3420872402	VDH-ADAP for Substance Misuse	Grants		1,590,000
T1	OTHER	ONE_TIM B.1100(a)(18) B.1100(a)(18)	3420872402 3420872402	VDH-ADAP for Substance Misuse VDH-ADAP for Substance Misuse	Total	Source of funds	1,590,000
GF	OTHER	ONE_TIM B.1100(a)(18)	3420872402	VDH-ADAP for Substance Misuse	General fund		1,590,000
T2	OTHER	ONE_TIM B.1100(a)(18)	3420872402 3440872401	VDH-ADAP for Substance Misuse	Total (Fund)		1,590,000
PS OE	OTHER OTHER	ONE_TIM B.1100(a)(19)(A) ONE_TIM B.1100(a)(19)(A)	3440872401 3440872401	DCF-Reach Ahead 2 Year Pilot DCF-Reach Ahead 2 Year Pilot	Personal Services Operating expenses		590,216 39,480
GR	OTHER	ONE_TIM B.1100(a)(19)(A)	3440872401	DCF-Reach Ahead 2 Year Pilot	Grants		1,370,304
T1	OTHER	ONE_TIM B.1100(a)(19)(A)	3440872401	DCF-Reach Ahead 2 Year Pilot	Total		2,000,000
GF	OTHER	B.1100(a)(19)(A) ONE_TIM B.1100(a)(19)(A)	3440872401 3440872401	DCF-Reach Ahead 2 Year Pilot DCF-Reach Ahead 2 Year Pilot	General fund	Source of funds	2,000,000
T2	OTHER	ONE_TIM B.1100(a)(19)(A)	3440872401	DCF-Reach Ahead 2 Year Pilot	Total (Fund)		2,000,000
GR	OTHER	ONE_TIM B.1100(a)(19)(B)	3440872402	DCF-Continue Youth Development independent living stipends program - 2 yrs	Grants	ı	1,000,000
T1	OTHER	ONE_TIM B.1100(a)(19)(B) B.1100(a)(19)(B)	3440872402 3440872402	DCF-Continue Youth Development independent living stipends program - 2 yrs DCF-Continue Youth Development independent living stipends program - 2 yrs	Total	Source of funds	1,000,000
GF	OTHER	ONE_TIM B.1100(a)(19)(B)	3440872402	DCF-Continue Youth Development independent living stipends program - 2 yrs	General fund	Course of funds	1,000,000
T2	OTHER	ONE_TIM B.1100(a)(19)(B)	3440872402	DCF-Continue Youth Development independent living stipends program - 2 yrs	Total (Fund)		1,000,000
GR T1	OTHER OTHER	ONE_TIM B.1100(a)(19)(C) ONE_TIM B.1100(a)(19)(C)	3440872403 3440872403	DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid" DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	Grants Total	Í	26,384,610 26,384,610
	OTHER	B.1100(a)(19)(C)	3440872403	DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	T O CO.	Source of funds	20,001,010
GF	OTHER	ONE_TIM B.1100(a)(19)(C)	3440872403	DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	General fund		26,384,610
T2 OE	OTHER OTHER	ONE_TIM B.1100(a)(19)(C) ONE_TIM B.1100(a)(15)(A)	3440872403 3330872401	DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid" GMCB-VHCURES Database Implementation	Total (Fund) Operating expenses		26,384,610 620,000
T1	OTHER	ONE_TIM B.1100(a)(15)(A)	3330872401	GMCB-VHCURES Database Implementation	Total	İ	620,000
		B.1100(a)(15)(A)	3330872401	GMCB-VHCURES Database Implementation		Source of funds	
GF T2	OTHER OTHER	ONE_TIM B.1100(a)(15)(A) ONE_TIM B.1100(a)(15)(A)	3330872401 3330872401	GMCB-VHCURES Database Implementation GMCB-VHCURES Database Implementation	General fund Total (Fund)		620,000 620,000
OE	OTHER	ONE_TIM B.1100(a)(15)(B)	3330872402	GMCB-Health Finance Database Implementation	Operating expenses		120,500
T1	OTHER	ONE_TIM B.1100(a)(15)(B)	3330872402	GMCB-Health Finance Database Implementation	Total		120,500
GF	OTHER	B.1100(a)(15)(B) ONE TIM B.1100(a)(15)(B)	3330872402 3330872402	GMCB-Health Finance Database Implementation GMCB-Health Finance Database Implementation	General fund	Source of funds	120,500
GF T2	OTHER OTHER	ONE_TIM B.1100(a)(15)(B) ONE_TIM B.1100(a)(15)(B)	3330872402	GMCB-Health Finance Database Implementation GMCB-Health Finance Database Implementation	Total (Fund)		120,500
OE	OTHER	ONE_TIM B.1100(a)(15)(C)	3330872403	GMCB-Health Resources Allocation Plan Tool Development	Operating expenses		50,000
T1	OTHER	ONE_TIM B.1100(a)(15)(C)	3330872403	GMCB-Health Resources Allocation Plan Tool Development	Total		50,000
GF	OTHER	B.1100(a)(15)(C) ONE_TIM B.1100(a)(15)(C)	3330872403 3330872403	GMCB-Health Resources Allocation Plan Tool Development GMCB-Health Resources Allocation Plan Tool Development	General fund	Source of funds	50,000
T2	OTHER	ONE_TIM B.1100(a)(15)(C)	3330872403	GMCB-Health Resources Allocation Plan Tool Development	Total (Fund)		50,000
OE	OTHER	ONE_TIM B.1100(a)(20)(A)	4100872401	DOL-New American Labor Force	Operating expenses	1	200,000
T1	OTHER	ONE_TIM B.1100(a)(20)(A) B.1100(a)(20)(A)	4100872401 4100872401	DOL-New American Labor Force DOL-New American Labor Force	Total	Source of funds	200,000
GF	OTHER	ONE_TIM B.1100(a)(20)(A)	4100872401	DOL-New American Labor Force	General fund	Course of funds	200,000
T2	OTHER	ONE_TIM B.1100(a)(20)(A)	4100872401	DOL-New American Labor Force	Total (Fund)		200,000
GR T1	OTHER OTHER	ONE_TIM B.1100(a)(20)(B) ONE_TIM B.1100(a)(20)(B)	4100872402 4100872402	DOL-Workforce Dev Work-based Learning & Training Funds DOL-Workforce Dev Work-based Learning & Training Funds	Grants Total	Í	1,000,000 1,000,000
	OTHER	B.1100(a)(20)(B)	4100872402	DOL-Workforce Dev Work-based Learning & Training Funds DOL-Workforce Dev Work-based Learning & Training Funds	Total	Source of funds	1,000,000
GF	OTHER	ONE_TIM B.1100(a)(20)(B)	4100872402	DOL-Workforce Dev Work-based Learning & Training Funds	General fund		1,000,000
T2 GR	OTHER OTHER	ONE_TIM B.1100(a)(20)(B) ONE_TIM B.1100(a)(21)(A)	4100872402 6100872401	DOL-Workforce Dev Work-based Learning & Training Funds ANR-Refrigerant Management	Total (Fund) Grants		1,000,000 700,000
T1	OTHER	ONE_TIM B.1100(a)(21)(A)	6100872401	ANR-Refrigerant Management	Total	ĺ	700,000
		B.1100(a)(21)(A)	6100872401	ANR-Refrigerant Management		Source of funds	
GF	OTHER	ONE_TIM B.1100(a)(21)(A)	6100872401	ANR-Refrigerant Management	General fund		700,000
T2 PS	OTHER OTHER	ONE_TIM B.1100(a)(21)(A) ONE_TIM B.1100(a)(21)(B)	6100872401 6100872402	ANR-Refrigerant Management ANR-Climate Office Technical Analyses, Tools and Training	Total (Fund) Personal Services		700,000 900,000
T1		ONE TIM B.1100(a)(21)(B)	6100872402	ANR-Climate Office Technical Analyses, Tools and Training	Total	ĺ	900,000
	OTHER	OHL_IIII B.1100(d)(L1)(B)				Source of funds	
GF T2		B.1100(a)(21)(B)	6100872402	ANR-Climate Office Technical Analyses, Tools and Training	0		000 000
	OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B)	6100872402 6100872402	ANR-Climate Office Technical Analyses, Tools and Training	General fund Total (Fund)		900,000 900,000
GR		B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C)	6100872402 6100872402 6100872402 6100872403	, ,	General fund Total (Fund) Grants		900,000 900,000 5,000,000
	OTHER OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C)	6100872402 6100872402 6100872402 6100872403 6100872403	ANR-Climate Office Technical Analyses, Tools and Training ANR-Climate Office Technical Analyses, Tools and Training ANR-Clean Heat Homes ANR-Clean Heat Homes	Total (Fund)		900,000
GR T1	OTHER OTHER OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) B.1100(a)(21)(C)	6100872402 6100872402 6100872402 6100872403 6100872403 6100872403	ANR-Climate Office Technical Analyses, Tools and Training ANR-Climate Office Technical Analyses, Tools and Training ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes	Total (Fund) Grants Total	Source of funds	900,000 5,000,000 5,000,000
GR	OTHER OTHER OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C)	6100872402 6100872402 6100872402 6100872403 6100872403	ANR-Climate Office Technical Analyses, Tools and Training ANR-Climate Office Technical Analyses, Tools and Training ANR-Clean Heat Homes ANR-Clean Heat Homes	Total (Fund) Grants	Source of funds	900,000 5,000,000
GR T1 GF T2 PS	OTHER OTHER OTHER OTHER OTHER OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C)	6100872402 6100872402 6100872402 6100872403 6100872403 6100872403 6100872403 6100872403	ANR-Climate Office Technical Analyses, Tools and Training ANR-Climate Office Technical Analyses, Tools and Training ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes	Total (Fund) Grants Total General fund Total (Fund) Personal Services	Source of funds	900,000 5,000,000 5,000,000 5,000,000 5,000,000 300,000
GR T1 GF T2	OTHER OTHER OTHER OTHER OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D)	6100872402 6100872402 6100872402 6100872403 6100872403 6100872403 6100872403 6100872404 6100872404 6100872404	ANR-Climate Office Technical Analyses, Tools and Training ANR-Climate Office Technical Analyses, Tools and Training ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Environmental Justice Positions	Total (Fund) Grants Total General fund Total (Fund)		900,000 5,000,000 5,000,000 5,000,000 5,000,000
GR T1 GF T2 PS	OTHER OTHER OTHER OTHER OTHER OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C)	6100872402 6100872402 6100872402 6100872403 6100872403 6100872403 6100872403 6100872403	ANR-Climate Office Technical Analyses, Tools and Training ANR-Climate Office Technical Analyses, Tools and Training ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes	Total (Fund) Grants Total General fund Total (Fund) Personal Services	Source of funds	900,000 5,000,000 5,000,000 5,000,000 5,000,000 300,000
GR T1 GF T2 PS T1 GF T2	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(D)	6100872402 6100872402 6100872403 6100872403 6100872403 6100872403 6100872403 6100872404 6100872404 6100872404 6100872404 6100872404 6100872404 6100872404	ANR-Climate Office Technical Analyses, Tools and Training ANR-Clemate Office Technical Analyses, Tools and Training ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clemorental Justice Positions ANR-Environmental Justice Positions	Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund)		900,000 5,000,000 5,000,000 5,000,000 5,000,000 300,000 300,000 300,000 300,000
GR T1 GF T2 PS T1 GF T2 GR	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(22)(D)	6100872402 6100872402 6100872402 6100872403 6100872403 6100872403 6100872403 6100872403 6100872404 6100872404 6100872404 6100872404 6100872404 6100872404	ANR-Climate Office Technical Analyses, Tools and Training ANR-Clemate Office Technical Analyses, Tools and Training ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Environmental Justice Positions DFW-Wildlife Crop Damage Payment	Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Grants		900,000 5,000,000 5,000,000 5,000,000 5,000,000 300,000 300,000 300,000 150,000
GR T1 GF T2 PS T1 GF T2	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(D)	6100872402 6100872402 6100872403 6100872403 6100872403 6100872403 6100872403 6100872404 6100872404 6100872404 6100872404 6100872404 6100872404 6100872404	ANR-Climate Office Technical Analyses, Tools and Training ANR-Clemate Office Technical Analyses, Tools and Training ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Environmental Justice Positions DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment	Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund)		900,000 5,000,000 5,000,000 5,000,000 5,000,000 300,000 300,000 300,000 300,000
GR T1 GF T2 PS T1 GF T2 GR T1 GF T2 GR T1	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(22)	6100872402 6100872402 6100872402 6100872403 6100872403 6100872403 6100872403 6100872404 6100872404 6100872404 6100872404 6100872404 6100872404 6100872404 6100872401 6120872401 6120872401	ANR-Climate Office Technical Analyses, Tools and Training ANR-Clemate Office Technical Analyses, Tools and Training ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Environmental Justice Positions DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment	Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Grants Total General fund	Source of funds	900,000 5,000,000 5,000,000 5,000,000 300,000 300,000 300,000 300,000 150,000 150,000
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GR T1 GF T2 PS T1 GF T2 PS T1 GF T2 PS T1 FF T2 PS	OTHER OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) E.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(23)(A) ONE_TIM B.1100(a)(23)(A) ONE_TIM B.1100(a)(23)(A) ONE_TIM B.1100(a)(23)(A) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(C) ONE_TIM B.1101(a)(7)(D)	6100872402 6100872402 6100872403 6100872403 6100872403 6100872403 6100872403 6100872404 6100872404 6100872404 6100872404 6100872404 6100872401 6120872401 6120872401 6120872401 6120872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872402 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872404 6130872403 6130872403 6130872403 6130872404 6130872404	ANR-Climate Office Technical Analyses, Tools and Training ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Environmental Justice Positions DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment FPR-Parks Staff Housing FPR-Parks Staff FPR-Parks Staff FPR-Parks Training FPR-Parks FPR-Parks Staff FPR-Parks Training FPR-Parks FPR-Parks Staff FPR-Parks Training FPR-Parks FPR-Parks Training FPR-Parks FPR-Parks Training FPR-Parks	Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Personal Services Total Fersonal Services Total Federal fund Total (Fund) Personal Services	Source of funds Source of funds Source of funds Source of funds	900,000 5,000,000 5,000,000 5,000,000 300,000 300,000 300,000 150,000 150,000 500,000 500,000 1,000,000 1,000,000 1,000,000 500,000
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GR T1 GF T2 PS T1 GF T2 PS T1 GF T2 PS T1 FF T2 PS	OTHER OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) E.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(23)(A) ONE_TIM B.1100(a)(23)(A) ONE_TIM B.1100(a)(23)(A) ONE_TIM B.1100(a)(23)(A) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(C) ONE_TIM B.1101(a)(7)(D)	6100872402 6100872402 6100872403 6100872403 6100872403 6100872403 6100872403 6100872404 6100872404 6100872404 6100872404 6100872404 6100872401 6120872401 6120872401 6120872401 6120872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872402 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872404 6130872403 6130872403 6130872403 6130872404 6130872404	ANR-Climate Office Technical Analyses, Tools and Training ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Environmental Justice Positions DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment FPR-Parks Staff Housing FPR-Parks Staff FPR-Parks Staff FPR-Parks Training FPR-Parks FPR-Parks Staff FPR-Parks Training FPR-Parks FPR-Parks Staff FPR-Parks Training FPR-Parks FPR-Parks Training FPR-Parks FPR-Parks Training FPR-Parks	Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Personal Services Total Fersonal Services Total Federal fund Total (Fund) Personal Services	Source of funds Source of funds Source of funds Source of funds	900,000 5,000,000 5,000,000 5,000,000 300,000 300,000 300,000 150,000 150,000 500,000 500,000 1,000,000 1,000,000 1,000,000 500,000
GR T1 GF T2 PS T1 GF T2 PS T1 GF T2 PS T1 FF T2 PS T1 FF T2 PS T1 FF T2 PS T1	OTHER OTHER	B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(B) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(C) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(21)(D) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(22) ONE_TIM B.1100(a)(23)(A) ONE_TIM B.1100(a)(23)(A) ONE_TIM B.1100(a)(23)(A) ONE_TIM B.1100(a)(23)(A) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(B) ONE_TIM B.1100(a)(23)(C) ONE_TIM B.1101(a)(7)(D) ONE_TIM B.1101(a)(7)(D) ONE_TIM B.1101(a)(7)(D) ONE_TIM B.1101(a)(5)(A) ONE_TIM B.1101(a)(5)(A) ONE_TIM B.1101(a)(5)(A) ONE_TIM B.1101(a)(5)(A) ONE_TIM B.1101(a)(5)(A) ONE_TIM B.1101(a)(5)(A) ONE_TIM B.1101(a)(5)(A) ONE_TIM B.1101(a)(5)(A) ONE_TIM B.1101(a)(5)(A) ONE_TIM B.1101(a)(5)(A)	6100872402 6100872402 6100872403 6100872403 6100872403 6100872403 6100872403 6100872404 6100872404 6100872404 6100872404 6100872404 6100872401 6120872401 6120872401 6120872401 6120872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872401 6130872402 6130872403 6130872403 6130872403 6130872403 6130872403 6130872403 6130872404 6130872404 6130872404 6130872404 6130872404 6130872404 6130872404 6130872404 6130872404 6130872404 6130872404 6130872404	ANR-Climate Office Technical Analyses, Tools and Training ANR-Climate Office Technical Analyses, Tools and Training ANR-Climate Office Technical Analyses, Tools and Training ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Clean Heat Homes ANR-Environmental Justice Positions DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment DFW-Wildlife Crop Damage Payment FPR-Parks Staff Housing FPR-Parks Staff Housing FPR-Parks Staff Housing FPR-Parks Staff Housing FPR-Parks Staff Housing FPR-Outdoor Recreation Grant Match for Small Communities FPR-Outdoor Recreation Grant Match for Small Communities FPR-Outdoor Recreation Grant Match for Small Communities FPR-Outdoor Recreation Grant Match for Small Communities FPR-Outdoor Recreation Grant Match for Small Communities FPR-Outdoor Recreation Grant Match for Small Communities FPR-Outdoor Recreation Grant Match for Small Communities FPR-EAB Mitigation / Low Income Heating Assistance FPR-EAB Mitigation / Low Income Heating Assistance FPR-EAB Mitigation / Low Income Heating Assistance FPR-EAB Mitigation / Low Income Heating Assistance FPR-EAB Mitigation / Low Income Heating Assistance FPR-EAB Mitigation / Low Income Heating Assistance FPR-EAB Mitigation / Low Income Heating Assistance FPR-EAB Limited Service Water Quality Positions FPR-IJJA - 4 Limited Service Water Quality Positions FPR-IJJA - 4 Limited Service Water Quality Position FPR-CWF - 1 Limited Service Water Quality Position FPR-CWF - 1 Limited Service Water Quality Position FPR-CWF - 1 Limited Service Water Quality Position FPR-CWF - 1 Limited Service Water Quality Position	Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Grants Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Personal Services Total General fund Total (Fund) Personal Services Total Federal fund Total (Fund) Personal Services Total	Source of funds Source of funds Source of funds Source of funds Source of funds	900,000 5,000,000 5,000,000 5,000,000 300,000 300,000 300,000 150,000 150,000 500,000 500,000 1,000,000 1,000,000 1,000,000 1,000,000

GR	OTHER	ONE_TIM B.1100(a)(24)(A)	6140872401	DEC-Healthy Homes Initiative	Grants	Ī	9,000,000
T1	OTHER	ONE_TIM B.1100(a)(24)(A)	6140872401	DEC-Healthy Homes Initiative	Total	0	10,000,000
GF	OTHER	B.1100(a)(24)(A) ONE_TIM B.1100(a)(24)(A)	6140872401 6140872401	DEC-Healthy Homes Initiative DEC-Healthy Homes Initiative	General fund	Source of funds	10,000,000
T2	OTHER	ONE_TIM B.1100(a)(24)(A)	6140872401	DEC-Healthy Homes Initiative	Total (Fund)		10,000,000
PS	OTHER	ONE_TIM B.1100(a)(24)(B)	6140872402	DEC-BRELLA / Brownfields One-Time	Personal Services		2,500,000
T1	OTHER	ONE_TIM B.1100(a)(24)(B)	6140872402	DEC-BRELLA / Brownfields One-Time	Total		2,500,000
GF	OTHER	B.1100(a)(24)(B) ONE_TIM B.1100(a)(24)(B)	6140872402 6140872402	DEC-BRELLA / Brownfields One-Time DEC-BRELLA / Brownfields One-Time	General fund	Source of funds	2,500,000
T2	OTHER	ONE_TIM B.1100(a)(24)(B) ONE_TIM B.1100(a)(24)(B)	6140872402	DEC-BRELLA / Brownfields One-Time	Total (Fund)		2,500,000
GR	OTHER	ONE_TIM B.1101(a)(2)(A)	6140872403	DEC-PFAS Remediation	Grants		9,000,000
T1	OTHER	ONE_TIM B.1101(a)(2)(A)	6140872403	DEC-PFAS Remediation	Total		9,000,000
		B.1101(a)(2)(A)	6140872403	DEC-PFAS Remediation		Source of funds	
SF T2	OTHER OTHER	ONE_TIM B.1101(a)(2)(A) ONE_TIM B.1101(a)(2)(A)	6140872403 6140872403	DEC-PFAS Remediation DEC-PFAS Remediation	Special funds Total (Fund)		9,000,000 9,000,000
PS	OTHER	ONE_TIM B.1100(a)(24)(C)	6140872404	DEC-PFAS Remediation DEC-PFAS Technical Assistance	Personal Services		1,000,000
T1	OTHER	ONE_TIM B.1100(a)(24)(C)	6140872404	DEC-PFAS Technical Assistance	Total	1	1,000,000
		B.1100(a)(24)(C)	6140872404	DEC-PFAS Technical Assistance		Source of funds	
GF	OTHER	ONE_TIM B.1100(a)(24)(C)	6140872404	DEC-PFAS Technical Assistance	General fund		1,000,000
T2	OTHER	ONE_TIM B.1100(a)(24)(C)	6140872404 6140872405	DEC-PFAS Technical Assistance DEC-Emissions Repair Program (FY24-FY27)	Total (Fund) Personal Services		1,000,000
PS T1	OTHER OTHER	ONE_TIM B.1100(a)(24)(D) ONE_TIM B.1100(a)(24)(D)	6140872405	DEC-Emissions Repair Program (FY24-FY27) DEC-Emissions Repair Program (FY24-FY27)	Total	1	1,000,000
	O	B.1100(a)(24)(D)	6140872405	DEC-Emissions Repair Program (FY24-FY27)		Source of funds	,,,,,,,,,
GF	OTHER	ONE_TIM B.1100(a)(24)(D)	6140872405	DEC-Emissions Repair Program (FY24-FY27)	General fund		1,000,000
T2	OTHER	ONE_TIM B.1100(a)(24)(D)	6140872405	DEC-Emissions Repair Program (FY24-FY27)	Total (Fund)		1,000,000
PS	OTHER	ONE_TIM B.1100(a)(25)(A)	6215872401	NRB-Digitization NRB Records	Personal Services		200,000
OE T1	OTHER OTHER	ONE_TIM B.1100(a)(25)(A) ONE_TIM B.1100(a)(25)(A)	6215872401 6215872401	NRB-Digitization NRB Records NRB-Digitization NRB Records	Operating expenses Total	i	800,000 1,000,000
	OTTLER	B.1100(a)(25)(A)	6215872401	NRB-Digitization NRB Records	Total	Source of funds	1,000,000
GF	OTHER	ONE_TIM B.1100(a)(25)(A)	6215872401	NRB-Digitization NRB Records	General fund		1,000,000
T2	OTHER	ONE_TIM B.1100(a)(25)(A)	6215872401	NRB-Digitization NRB Records	Total (Fund)		1,000,000
OE	OTHER	ONE_TIM B.1100(a)(25)(B)	6215872402	NRB-Contract for Act 250 Study	Operating expenses		200,000
T1	OTHER	ONE_TIM B.1100(a)(25)(B)	6215872402	NRB-Contract for Act 250 Study	Total	Source of funda	200,000
GF	OTHER	B.1100(a)(25)(B) ONE TIM B.1100(a)(25)(B)	6215872402 6215872402	NRB-Contract for Act 250 Study NRB-Contract for Act 250 Study	General fund	Source of funds	200,000
T2	OTHER	ONE_TIM B.1100(a)(25)(B) ONE_TIM B.1100(a)(25)(B)	6215872402	NRB-Contract for Act 250 Study NRB-Contract for Act 250 Study	Total (Fund)		200,000
PS	OTHER	ONE_TIM B.1100(a)(26)	7100872401	ACCD-Vermont 250th Commission	Personal Services		117,000
T1	OTHER	ONE_TIM B.1100(a)(26)	7100872401	ACCD-Vermont 250th Commission	Total		117,000
		B.1100(a)(26)	7100872401	ACCD-Vermont 250th Commission		Source of funds	
GF	OTHER	ONE_TIM B.1100(a)(26) ONE_TIM B.1100(a)(26)	7100872401	ACCD-Vermont 250th Commission	General fund		117,000
T2 PS	OTHER OTHER	ONE_TIM B.1100(a)(27)(A)	7100872401 7110872401	ACCD-Vermont 250th Commission HCD-Land Value Tax Feasibility Study	Total (Fund) Personal Services		117,000 150,000
T1	OTHER	ONE_TIM B.1100(a)(27)(A)	7110872401	HCD-Land Value Tax Feasibility Study	Total	ĺ	150,000
		B.1100(a)(27)(A)	7110872401	HCD-Land Value Tax Feasibility Study		Source of funds	
GF	OTHER	ONE_TIM B.1100(a)(27)(A)	7110872401	HCD-Land Value Tax Feasibility Study	General fund		150,000
T2	OTHER	ONE_TIM B.1100(a)(27)(A)	7110872401	HCD-Land Value Tax Feasibility Study	Total (Fund)		150,000
GR T1	OTHER OTHER	ONE_TIM B.1100(a)(27)(B)	7110872402 7110872402	HCD-Rental Housing Development Proposal ("Missing Middle") HCD-Rental Housing Development Proposal ("Missing Middle")	Grants Total	i	20,000,000 20,000,000
"	OTHER	ONE_TIM B.1100(a)(27)(B) B.1100(a)(27)(B)	7110872402	HCD-Rental Housing Development Proposal ("Missing Middle")	Total	Source of funds	20,000,000
GF	OTHER	ONE_TIM B.1100(a)(27)(B)	7110872402	HCD-Rental Housing Development Proposal ("Missing Middle")	General fund		20,000,000
T2	OTHER	ONE_TIM B.1100(a)(27)(B)	7110872402	HCD-Rental Housing Development Proposal ("Missing Middle")	Total (Fund)		20,000,000
GR	OTHER	ONE_TIM B.1100(a)(27)(C)	7110872403	HCD-VHIP Program Changes	Grants		15,000,000
T1	OTHER	ONE_TIM B.1100(a)(27)(C)	7110872403	HCD-VHIP Program Changes	Total	0	15,000,000
GF	OTHER	B.1100(a)(27)(C) ONE_TIM B.1100(a)(27)(C)	7110872403 7110872403	HCD-VHIP Program Changes HCD-VHIP Program Changes	General fund	Source of funds	15,000,000
T2	OTHER	ONE_TIM B.1100(a)(27)(C)	7110872403	HCD-VHIP Program Changes	Total (Fund)		15,000,000
GR	OTHER			HCD-Muni & Regional Planning Funding for zoning changes	Grants		500,000
T1	OTTLER	ONE_TIM B.1100(a)(27)(D)	7110872404				
	OTHER	ONE_TIM B.1100(a)(27)(D)	7110872404	HCD-Muni & Regional Planning Funding for zoning changes	Total	1	500,000
	OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D)	7110872404 7110872404	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes		Source of funds	
GF	OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D)	7110872404 7110872404 7110872404	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes	General fund	Source of funds	500,000
T2	OTHER OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D)	7110872404 7110872404 7110872404 7110872404	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes	General fund Total (Fund)	Source of funds	500,000 500,000
	OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D)	7110872404 7110872404 7110872404	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes	General fund	Source of funds	500,000
T2 PS	OTHER OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A)	7110872404 7110872404 7110872404 7110872404 7120872401	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes DED-Vermont Training Program	General fund Total (Fund) Personal Services	Source of funds	500,000 500,000 100,000
T2 PS GR T1	OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) E.1100(a)(28)(A)	7110872404 7110872404 7110872404 7110872404 7120872401 7120872401 7120872401 7120872401 7120872401	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program	General fund Total (Fund) Personal Services Grants Total	Source of funds	500,000 500,000 100,000 4,900,000 5,000,000
T2 PS GR T1	OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A)	7110872404 7110872404 7110872404 7110872404 7120872401 7120872401 7120872401 7120872401 7120872401 7120872401	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program	General fund Total (Fund) Personal Services Grants Total General fund		500,000 500,000 100,000 4,900,000 5,000,000
T2 PS GR T1 GF T2	OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A)	7110872404 7110872404 7110872404 7110872404 7110872401 7120872401 7120872401 7120872401 7120872401 7120872401 7120872401	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program	General fund Total (Fund) Personal Services Grants Total General fund Total (Fund)		500,000 500,000 100,000 4,900,000 5,000,000 5,000,000 5,000,000
T2 PS GR T1	OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A)	7110872404 7110872404 7110872404 7110872404 7120872401 7120872401 7120872401 7120872401 7120872401 7120872401	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program	General fund Total (Fund) Personal Services Grants Total General fund		500,000 500,000 100,000 4,900,000 5,000,000
T2 PS GR T1 GF T2 PS	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) D.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(B) ONE_TIM B.1100(a)(28)(B) ONE_TIM B.1100(a)(28)(B)	7110872404 7110872404 7110872404 7110872404 7110872401 7120872401 7120872401 7120872401 7120872401 7120872401 7120872402 7120872402 7120872402	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Dermont Training Program DED-Dermont Training Program DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding	General fund Total (Fund) Personal Services Grants Total General fund Total (Fund) Personal Services	Source of funds	500,000 500,000 100,000 4,900,000 5,000,000 5,000,000 100,000
T2 PS GR T1 GF T2 PS GR T1	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(B) ONE_TIM B.1100(a)(28)(B) ONE_TIM B.1100(a)(28)(B) ONE_TIM B.1100(a)(28)(B) ONE_TIM B.1100(a)(28)(B) B.1100(a)(28)(B)	7110872404 7110872404 7110872404 7110872404 7120872401 7120872401 7120872401 7120872401 7120872401 7120872401 7120872401 7120872401 7120872402 7120872402 7120872402	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding	General fund Total (Fund) Personal Services Grants Total General fund Total (Fund) Personal Services Grants Total		500,000 500,000 100,000 4,900,000 5,000,000 5,000,000 100,000 9,900,000 10,000,000
T2 PS GR T1 GF T2 PS GR T1	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(B)	7110872404 7110872404 7110872404 7110872404 7110872401 7120872401 7120872401 7120872401 7120872401 7120872401 7120872402 7120872402 7120872402 7120872402 7120872402 7120872402	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding	General fund Total (Fund) Personal Services Grants Total General fund Total (Fund) Personal Services Grants Total General fund	Source of funds	500,000 500,000 100,000 4,900,000 5,000,000 5,000,000 100,000 10,000,000 10,000,000
T2 PS GR T1 GF T2 PS GR T1 GF T2	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(B)	7110872404 7110872404 7110872404 7110872404 7120872401 7120872401 7120872401 7120872401 7120872401 7120872401 7120872402 7120872402 7120872402 7120872402 7120872402 7120872402 7120872402 7120872402 7120872402	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding	General fund Total (Fund) Personal Services Grants Total General fund Total (Fund) Personal Services Grants Total General fund Total (Fund)	Source of funds	500,000 500,000 100,000 4,900,000 5,000,000 5,000,000 100,000 9,900,000 10,000,000 10,000,000 10,000,000
T2 PS GR T1 GF T2 PS GR T1	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(B)	7110872404 7110872404 7110872404 7110872404 7110872401 7120872401 7120872401 7120872401 7120872401 7120872401 7120872402 7120872402 7120872402 7120872402 7120872402 7120872402	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding	General fund Total (Fund) Personal Services Grants Total General fund Total (Fund) Personal Services Grants Total General fund	Source of funds	500,000 500,000 100,000 4,900,000 5,000,000 5,000,000 100,000 10,000,000 10,000,000
T2 PS GR T1 GF T2 PS GR T1 GF T2 PS	OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER OTHER	ONE_TIM B.1100(a)(27)(D) B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(27)(D) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(A) ONE_TIM B.1100(a)(28)(B) ONE_TIM B.1100(a)(28)(C) ONE_TIM B.1100(a)(28)(C) ONE_TIM B.1100(a)(28)(C)	7110872404 7110872404 7110872404 7110872404 7110872404 7120872401 7120872401 7120872401 7120872401 7120872401 7120872402 7120872402 7120872402 7120872402 7120872402 7120872402 7120872402 7120872402 7120872403 7120872403 7120872403	HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes HCD-Muni & Regional Planning Funding for zoning changes DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Vermont Training Program DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-Brownfields Redevelopment Funding DED-New & Relocated Worker Grants DED-New & Relocated Worker Grants DED-New & Relocated Worker Grants	General fund Total (Fund) Personal Services Grants Total General fund Total (Fund) Personal Services Grants Total General fund Total (Fund) Personal Services Grants Total General fund Total (Fund) Personal Services	Source of funds Source of funds	500,000 500,000 100,000 4,900,000 5,000,000 5,000,000 100,000 100,000 10,000,000 10,000,000 10,000,000 100,000,000
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	ONE_TIM B.1100(a)(30)	9150872401	VHCB-One-time to fund at FY23 base level	Total	10,000,000
OTHER	B.1100(a)(30) ONE TIM B.1100(a)(30)	9150872401 9150872401	VHCB-One-time to fund at FY23 base level VHCB-One-time to fund at FY23 base level	Source of funds General fund	10,000,000
	_	9150872401	VHCB-One-time to fund at FY23 base level VHCB-One-time to fund at FY23 base level	Total (Fund)	10,000,000
	B.1100		Total One-Times	Total one-times	364,518,824
	B.1100		Total One-Times	Personal services	66,090,190
	B.1100		Total One-Times	Operating expenses	33,924,980
	B.1100 B.1100		Total One-Times Total One-Times	Grants Source of funds	264,503,654
	B.1100		Total One-Times	General fund	288,923,549
	B.1001		Total One-Times	Transportation fund	2,500,000
	B.1100		Total One-Times	Special funds	27,043,613
FRF	B.1100		Total One-Times	Coronavirus State Fiscal Recovery Fund	-
	B.1100		Total One-Times	Federal funds	25,872,862
	B.1100 B.1100		Total One-Times Total One-Times	Global Commitment fund Interdepartmental transfers	20,178,800
PACF	B.1100		Total One-Times	ARPA Capital Projects Fund	
	B.1100		Total One-Times	Total (Fund)	364,518,824
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services	1,692,959,969
•			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses	979,696,927
₹			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants	7,904,681,471
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	10,577,338,367
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds	2 246 464 700
F :			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund Transportation fund	2,316,461,700 335,066,110
В			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	25,229,215
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	422,211,956
ОВ			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,474,439
нс			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	25,265,312
V			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,921,090
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	2,079,364,195
SFRF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund	
RPACF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARPA Capital Projects Fund	0.400.000.400
= R			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds ARRA funds	3,103,982,400
OB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	
C			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,904,262,155
F			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	229,234,960
т			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	69,093,018
И			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	11,175,979
ER			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000
NT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	13,820,611
EN			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	5,557,257
PF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,192,970
2			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) ***OTHER BILLS***	Total (Fund)	10,577,338,367
			Total Other Bills	Total other bills	
			Total Other Bills	Personal services	-
			Total Other Bills	Operating expenses	-
			Total Other Bills	Grants	-
			Total Other Bills	Source of funds	
			Total Other Bills	General fund	-
RF			Total Other Bills Total Other Bills	Special funds	-
PACF			Total Other Bills Total Other Bills	Coronavirus State Fiscal Recovery Fund ARPA Capital Projects Fund	-
ACI			Total Other Bills	Education fund	-
			Total Other Bills	Federal funds	-
			Total Other Bills	Global Commitment fund	-
			Total Other Bills	Total (Fund)	
3			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Personal services	1,692,959,969
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Operating expenses	979,696,927
2			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Grants	7,904,681,471
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total Source of funds	10,577,338,367
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	2,316,461,700
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	335,066,110
3			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	25,229,215
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	422,211,956
В			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,474,439
HC			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	25,265,312
V			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	10,921,090
-			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	2,079,364,195
SFRF RPACF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Coronavirus State Fiscal Recovery Fund	-
RPACF :			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARPA Capital Projects Fund Federal funds	3,103,982,400
२			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	3,103,902,400
-			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	
)B			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,904,262,155
OB C			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	229,234,960
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	69,093,018
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	11,175,979
С F Т				Permanent trust funds	25,000
C F T			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	20,000
C F T M ER NT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	13,820,611
C F T M ER NT EN			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL) TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds Pension trust funds	13,820,611 5,557,257
5 F			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	13,820,611