

July 2024

STATE OF VERMONT RECOVERY PLAN

State and Local Fiscal Recovery Funds
2024 Report





State of Vermont 2024 Recovery Plan

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Executive Summary

In March 2021, the United States Congress enacted the American Rescue Plan Act (ARPA). This act authorized the creation of the State and Local Fiscal Recovery Funds (SLFRF) program, which allocated billions of dollars to state, territorial, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency. Over the past three years, Vermont has worked diligently to put nearly \$1.05 billion in federally allocated funds to use.

While the worst part of COVID-19 is behind us, the pandemic had an extensive impact on Vermont's communities, industries, and health systems. The pandemic exacerbated ongoing issues and exposed new ones related to affordable housing, behavioral health, economic stability, and other state priorities. As cases have declined and more Vermonters have become vaccinated, the State has transitioned to using SLFRF towards innovative programs and initiatives to target the reverberating impacts of the pandemic.

Vermont is dedicating SLFRF to promote long-term economic, public health, and environmental resilience across Vermont's diverse array of industries, communities, and landscapes. These projects aim to benefit Vermonters of varied backgrounds in each of Vermont's fourteen counties, with efforts to target support towards individuals and communities of greatest need.

We thank the people of Vermont for working each day to help make these changes happen. There is much more to be done in the years ahead, and with continued resolve, we will push forward with impactful SLFRF-funded initiatives intended to change Vermont for the better.

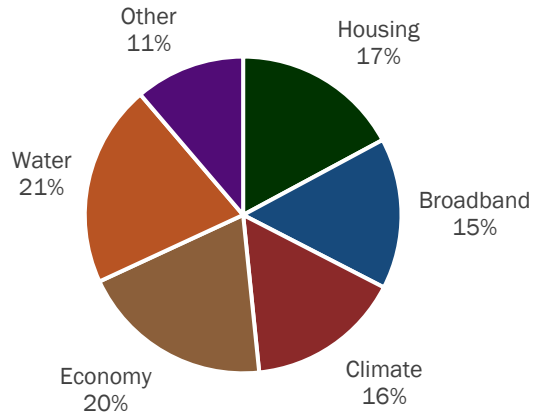
Uses of Funds

Vermont is using SLFRF to invest in projects intended to provide long-lasting benefits for Vermonters. These investments span five strategic recovery areas and SLFRF’s eligible expenditure categories (ECs), which are listed and charted below.

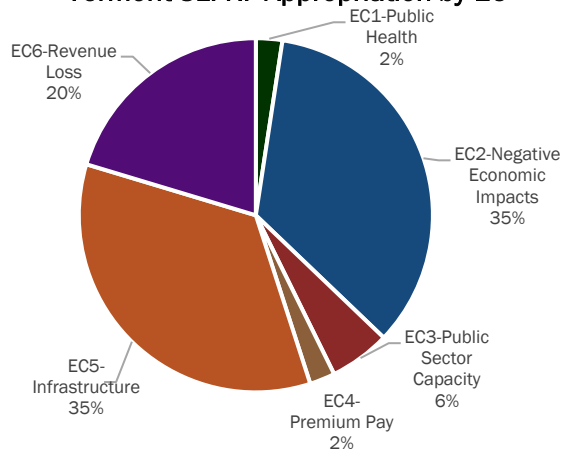
Vermont Strategic Recovery Areas

- Housing
- Broadband and wireless connectivity
- Climate change mitigation measures
- Water, sewer, and wastewater infrastructure
- Economic development and recovery

SLFRF Appropriations by Strategic Area



Vermont SLFRF Appropriation by EC



Relevant SLFRF Expenditure Categories

1. Public Health
2. Negative Economic Impacts
3. Public Sector Capacity
4. Premium Pay
5. Water, Sewer, and Broadband Infrastructure
6. Revenue Loss

Vermont’s SLFRF investments support diverse programs¹ and projects² to expand high-speed broadband access, renovate and build affordable housing, create jobs, assist small businesses, and implement climate resilience efforts. **The final section of this report, the Project Inventory, provides greater detail about Vermont’s SLFRF programs, projects, and the tangible impacts they promote.**

¹ Programs are collections of one or more projects that have common, related objectives.

² Projects are groups of closely related activities, in a specific geographic area (address, town, county, etc.) that share a purpose.

Public Health (EC 1)

Since 2021, Vermont has used SLFRF to mitigate the impact of COVID-19 and decrease case levels. During the height of the pandemic, the State's public health efforts focused on immediate responses, including providing PPE to frontline workers. At the same time, the public health crisis strained the State's public health system and worsened underlying issues, such as Vermont's nursing shortage. In the years since the height of the pandemic, Vermont has switched focus from pandemic response to recovery, including using SLFRF to rebuild and strengthen its public health system.

As part of this public health investment, the State has established programs to support its mental health services, which faced unprecedented staff and hospital bed shortages during COVID-19. These programs, run by the State's Department of Mental Health, have invested in increasing capacity at over-burdened behavioral health facilities and piloting a new mobile crisis response program. Programs like these support long-term, sustainable recovery and seek to provide more responsive and resilient public health support to Vermont residents.

Negative Economic Impacts (EC 2)

The pandemic, and efforts to mitigate the spread of COVID-19, created economic instability for many individuals, small businesses, nonprofits, and entire industries. With the help of SLFRF, the State has been able to mitigate some of the short-term economic instability experienced by Vermonters and invest in long-term initiatives to support Vermont's economic resiliency. Vermont has invested SLFRF in programs related to the following strategic recovery areas:

Housing: Vermont's SLFRF-funded projects address housing scarcity by constructing and rehabilitating multi-family rental housing units for households at or below 80% AMI, individuals in recovery from substance use disorders, and unhoused individuals. Since 2021, these programs have funded the construction, rehabilitation, or preservation of **1,746 affordable housing units**, with **464 units designated for households experiencing homelessness**.

Climate Change Mitigation: Vermont is investing in weatherization repairs and upgrades for low- and moderate-income households across the state. This weatherization work increases energy efficiency to help households save money and reduce their carbon footprint. SLFRF climate change mitigation programs have weatherized **1,264 housing units**. One SLFRF program estimates the weatherization work decreased energy costs by 29% per household.

Economic Development and Recovery: To address the immediate economic impacts of the pandemic, Vermont assisted households facing food insecurity and granted financial relief to small businesses and nonprofits. To support long-term economic outcomes for individuals, the State has also created training opportunities, like the Workforce Upskill Program, to help Vermonters enhance their skills and advance into new careers. These

programs have provided **food assistance to 67,000 low-income individuals and households** and economic support to more than 471 businesses, including at least 286 owned by women and 74 owned by BIPOC individuals.

Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)

Vermont is deploying SLFRF to address the stresses of the pandemic on our public agencies, pursue investments that increase public sector capacity, and modernize government services. These public sector capacity programs are helping upgrade the State's technology systems, including its unemployment insurance information system and professional licensing system.

Premium Pay (EC 4)

During the pandemic, essential workers helped keep Vermont running despite uncertainty and personal risk. To compensate these workers for their efforts during the public health emergency, Vermont used SLFRF for programs that provided premium pay to essential workers at Vermont Departments of Corrections and hospitals across the state.

Water, Sewer, and Broadband Infrastructure (EC 5)

Water, Sewer, and Wastewater Infrastructure: Vermont has used SLFRF to fund 212 projects that invest in water and sewer infrastructure that help address community needs, modernize outdated systems, build climate resiliency, and mitigate water-related environmental hazards. These programs enable necessary infrastructure repairs and upgrades in mobile home communities, provide grants to farmers to purchase clean water equipment, and invest in sewer infrastructure to mitigate flood hazards.

Broadband and Wireless Connectivity: The Vermont Community Broadband Board (VCBB) leads the development of Vermont's broadband infrastructure. To build out broadband infrastructure across Vermont, VCBB has partnered with Communication Union Districts (CUDs), entities comprised of two or more Vermont towns. Through the partnership with the CUDs, VCBB engages with community members across the state to further the equitable development of broadband projects by reaching smaller and underserved communities.

Revenue Loss (EC 6)

Vermont elected to calculate its revenue loss capacity according to Treasury guidance instead of claiming the standard allowance of up to \$10 million. With the funding available through this expenditure category, Vermont has established diverse programs to provide government services. These programs span all five of the Governor's strategic recovery areas and serve communities across Vermont. The following program spotlight includes one innovative program the State has developed using the funds.

Promoting Equitable Outcomes

Since before the pandemic, Vermont's Office of Racial Equity, IDEAL Vermont, and other entities have been working to provide more Vermonters with equitable access to public resources and opportunities for economic success. Our SLFRF programs continue this pursuit of equity, including geographic, economic, and racial equity, described in more detail below.

Geographic Equity

Vermont aims to equitably distribute funds by designing programs and services that support the varied needs of its communities. Some programs use the Vermont Community Index, a data-based tool designed to identify Vermont's county subdivisions (i.e., municipalities) and labor market areas. The outputs of the Index help Vermont target technical support to communities with relatively higher needs for investment and fewer municipal resources to apply for funding.

Other programs address issues that may trend urban or rural or have other defining geographic characteristics. For example, our Broadband Construction Projects bring last-mile connections and internet services to unserved and underserved rural areas, and our School Indoor Air Quality Program prioritizes awarding grants to disadvantaged municipalities.

Economic Equity

Vermont has developed several SLFRF-funded programs that provide financial aid and public services to low- and moderate-income households in support of economic equity. To help food-insecure households meet their immediate needs, the Vermont Foodbank Program supports Vermont's charitable food network, including gleaning agencies, food hubs, food shelves, meal sites, and direct assistance. To support Vermonters impacted by rising rents and unaffordable homeownership, programs like the Missing Middle Income Homeownership Development Program, Healthy Homes Program, and Housing Recovery Program expand affordable housing. To support economic mobility, programs like the Vermont State College's Degree Completion Scholarships Program provide targeted educational and skill-development support for unemployed and underemployed workers, low-income populations, and people seeking better economic opportunities. Together, these efforts work to comprehensively improve economic equity in Vermont.

Racial Equity

Vermont has intentionally designed SLFRF programs to support the meaningful inclusion and representation of the BIPOC (Black, Indigenous, and People of Color) communities. For example, multiple programs supporting small businesses, including our Business Coaching program, Community Recovery and Revitalization Program, and the Short-Term Forgivable

Loan Program, prioritize supporting members of the BIPOC business community. Similarly, the Vermont Creative Futures Grants Program prioritizes organizations serving or led by traditionally under-resourced populations in the arts and humanities.

Community Engagement

Vermont's SLFRF-funded programs are designed and implemented with the communities they serve in mind. Our programmatic staff gathers meaningful input from participants and partners to shape current programs and inform their future iterations. Three pillars of the State's community engagement strategy are Transparency & Education, Engagement & Feedback, and Equity.

Transparency & Education: Vermont strives to provide the public with resources to learn about available programs and the application process. To this end, Vermont has facilitated webinars and information sessions, established program-specific email inboxes for constituents to submit questions, and developed FAQ documents, among other efforts. To expand the reach and impact of our programs, the State works with local, regional, and national organizations to engage a broader community.

Engagement & Feedback: Vermont proactively solicits feedback from diverse stakeholders, conducting outreach efforts through various channels, such as social media platforms, email newsletters, and program and department websites. Multiple state agencies have also held information sessions and developed surveys to collect feedback on their SLFRF-funded programs.

Equity: Vermont is committed to using innovative outreach strategies to encourage participation from marginalized and historically underserved communities so all Vermonters feel included and supported throughout recovery. One way the State promoted equity was by organizing an ARPA Tour that visited municipalities across the state to help connect community leaders to the information and resources to leverage the SLFRF.

Labor Practices

Vermont is committed to using fair and effective labor practices, and the State's labor policies reflect this commitment.

- In October 2021, the State issued an ARPA-specific addendum to Vermont Bulletin 5 (the state grant issuance and monitoring policies) and 3.5 (the state procurement policies) that required state agencies and departments to prioritize projects that will provide transformative benefits and local job opportunities.
- In March 2022, Vermont Legislation passed Act 83 of 2022 to require new contracts awarded for maintenance, construction, or improvement projects that receive \$200,000 or more in ARPA funding to pay their construction employees above the federal Davis-Bacon Act prevailing wage rates or Vermont's prevailing wage rates

with fringe benefits, whichever is higher. Following the law’s passage, the State translated it into actionable guidance and policies to integrate these labor practices into construction contracts.

Use of Evidence

Vermont understands that using evidence is key to maximizing the value of SLFRF. The State works to identify those with the greatest need, find gaps in existing services and structures, and close those gaps. While designing our suite of SLFRF programs, we have sought to invest our SLFRF in programs and services with an existing evidence base of effectiveness, where appropriate. Some of our SLFRF programs utilize learnings from nationwide studies and evaluations conducted in other states, while others take innovative approaches to long-standing programs.

As part of our commitment to using and sharing evidence, Vermont issues an annual Statewide Outcomes Report. The report tracks the state’s progress on ten key outcome metrics and visualizes the data for easy consumption. Alongside the yearly report, Vermont also collects a wide range of housing data, economic and labor market information, and measures county indicators of economic opportunity, equitable access to health care, and overall resiliency. The state then shares real-time performance metrics on its [Open Data Portal](#). The Portal houses metrics about business, education and social services, finance, government, human services, and public safety. Agencies and departments can use these pieces of data during the design and implementation of their SLFRF programs.

Two SLFRF programs that demonstrate robust uses of evidence in program design are highlighted below.

The Agency of Education (AOE) is investing more than \$13M towards evidence-based interventions through the **School Indoor Air Quality Grant Program**, which focuses on air quality improvements in 365 Vermont schools. The program aligns with CDC guidance and is grounded in evidence that enhanced ventilation and filtration can slow the transmission of airborne illnesses like COVID-19. AOE also provides HVAC guidance and recommended measures based on the principles and engineering design practices outlined by the EPA and the American Society of Heating, Refrigerating, and Air Conditioning Engineers.

At the Vermont State University (VSU), the **Workforce Upskill program** awards scholarships for upskill classes to Vermonters economically impacted by COVID-19 and provides key services such as childcare. VSU has made this investment based on external evidence showing financial aid and wrap-around services positively impact college persistence and completion. The first round of the program, Workforce Upskill 1.0, provided further evidence for the program’s success. A survey of participants in the program showed that 95% felt the courses helped them accomplish their career goals. Of the participants who received

additional wrap-around services, 99% felt that the extra funding helped contribute to their success as a student.

Performance Report

Vermont recognizes the importance of monitoring program effectiveness to enable continuous improvement. To promote transparency, Vermont publishes all SLFRF Project and Expenditure reports as downloadable data sets in the [Open Data Portal](#). In addition, several programs and teams, such as the [Broadband Construction Grants](#), provide public-facing dashboards.

To monitor program effectiveness, Vermont uses Results-Based Accountability™ (RBA) practices. In implementing RBA, State entities measure how well a program or service is performing based on how much is being done, how well it is being done, and who is better off as a result. As part of the State’s RBA efforts, we have identified the following key performance indicators by expenditure category to supplement those required by Treasury. The Project Inventory includes all collected data for started and completed projects as reported by administering agencies.

Vermont’s SLFRF Project Metrics	Expenditure Categories
Acres of existing impervious surface treated by stormwater treatment practices	5.6
Acres of floodplain restored	5.9
Acres of forested riparian buffer restored through buffer planting	5.9
Acres of land conserved with natural resources protections	5.9
Acres of new impervious surface treated by stormwater treatment practices under stormwater permit	5.6
Acres of riparian corridor conserved and restored through easements	5.9
Amount of process wastewater flow reduced (volume)	5.1
Average energy cost savings	2.18, 5.1, 5.4, 5.9, 5.10, 5.11, 5.15, 5.18
Average funding per unit	2.15, 2.18, 2.31, 6.1
Average number of instructional hours provided to participants	2.27
Average wait time for mental health placement among children/youth in emergency departments	1.12
Capacity preserved of copper (mg./L)	5.1

Capacity preserved of lead (lbs./day)	5.1
Dollar value of leveraged contributions (i.e., local match/in-kind, federal match, and loans)	5.1, 5.2, 5.3, 5.4, 5.6, 5.9
Number of catch basins removed	5.4, 5.6
Number of combined sewer overflow abatements completed	5.4
Number of credentials/degrees/certificates awarded	2.1
Number of disadvantaged, minority- or women-owned businesses supported	2.29, 2.33, 2.36, 6.1
Number of drinking water system upgrades completed	5.1
Number of drinking water systems supported	5.11, 5.15
Number of facilities improved	1.4, 2.24, 2.35, 6.1
Number of homes (units) weatherized	2.18, 6.1
Number of households served	2.1, 2.31, 5.2, 5.3, 5.5, 5.6, 5.11, 5.15, 5.18, 5.19, 5.21, 6.1
Number of households served by drinking water distribution improvements	5.11, 5.15, 5.18
Number of individual onsite wastewater systems replaced by community systems	5.2, 5.3, 5.18
Number of individuals served	1.4, 2.10, 4.2, 6.1
Number of low-income individuals/households served ($\leq 40\%$ AMI or $\leq 185\%$ FPG)	2.10, 2.15, 2.18, 2.27
Number of moderate-income individuals/households served ($\leq 65\%$ AMI or $\leq 300\%$ FPG)	2.10, 2.15, 2.18, 2.27
Number of municipalities supported	2.22
Number of new businesses started through the program	2.33
Number of new households / entities served	5.5
Number of new or substantially rehabilitated affordable housing units	2.31, 6.1
Number of new pipeline connections	5.2, 5.10, 5.11, 5.18
Number of non-profit organizations supported	1.12, 2.29, 2.34, 6.1
Number of organizations receiving funds to expand mental health services	1.12

Number of participants that enter the workforce following training completion	2.1
Number of people calling for the first time to receive mental health services	1.12
Number of people receiving mental health support as a result of the program	1.12
Number of people who exit homelessness to permanent housing	2.31
Number of small businesses supported	2.29, 2.31, 2.33, 2.36, 6.1
Number of students served	2.24, 2.27
Number of treatment systems/practices installed	5.6
Number of units that are newly designated for people exiting homelessness	2.15, 2.18, 2.31
Number of wastewater collection systems refurbished	5.2, 5.3
Number of wastewater systems and facilities supported	5.2, 5.3, 5.5
Number of wastewater treatment facilities refurbished	5.1, 5.2
Number of wastewater treatment facility upgrades completed	5.1
Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies	5.2, 5.3, 5.11, 5.15, 5.18
Percent of individuals/households served that are low-income ($\leq 40\%$ AMI or $\leq 185\%$ FPG)	2.10, 2.15, 2.18, 2.27
Percent of individuals/households served that are moderate-income ($\leq 65\%$ AMI or $\leq 300\%$ FPG)	2.10, 2.15, 2.18, 2.27
Total number of credit hours completed by participants	2.10, 2.27

Project Inventory

EC 1 - Public Health

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
School Indoor Air Quality Grant Program-Act9-15	AOE-5100892105-001	1.4-Prevention in Congregate Settings (Nursing Homes Prisons/Jails Dense Work Sites Schools Childcare facilities etc.)	The Agency of Education (AOE) intends to use this appropriation for the Indoor Air Quality Grants program to make upgrades to heating, ventilation, and air conditioning (HVAC) systems in Vermont public and approved independent K-12 schools in order to improve air quality and mitigate the spread of COVID-19 in congregate spaces. Funds will also cover associated administrative expenses. This initiative was funded in FY21 via CRF; this State and Local Fiscal Recovery Funds funding is a continuation of that work. Public website: https://www.encyclopedia.com/schools Use of Evidence: The project allocated \$13,108,112 into evidence-based interventions. The 2022 K-12 Schools IAQ Grant Packet, Section 3. HVAC guidance and recommended measures is based on the principles and engineering design practices.	Optional Metrics Number of facilities improved: 33 (2023: 2) Number of individuals served: 7,816 (2023: 6,376)	\$15,000,000
Vermont Veterans Home-PPE Purchase-Act83-G.300(a)(29)*	VVH-3300892201-003	1.5-Personal Protective Equipment	The Vermont Veterans Home (VVH) has incurred significant costs acquiring PPE. Because VVH is a residential facility where staff and residents are regularly in close contact, consistent use of PPE is an important safety measure to respond to the continuing public health emergency. VVH also anticipates future expenses in this area as it continues to use PPE to prevent the transmission of COVID-19 among staff, residents, and visitors. State and Local Fiscal Recovery Funds will cover previous and future expenses related to acquiring personal protective equipment (PPE), including masks, gloves, gowns, and face shields.	Optional Metrics Number of permanent full-time employees supported (2023): 122 Number of permanent part-time employees supported (2023): 39 Number of temporary or contract employees supported (2023): 44	\$373,680
Designated and Specialized Service Agencies-Act183-Sec.29(e)	AHS-3400892306-001	1.12-Mental Health Services	This program uses State and Local Fiscal Recovery Funds to provide grants to designated and specialized service agencies. These grants are used for loan repayment and tuition assistance to promote the recruitment and retention of high-quality mental health and substance use disorder treatment professionals in response to increased rates of behavioral health and substance use challenges in Vermont. Use of Evidence: The project allocated the entire \$1,250,000 towards evidence-based interventions. Workforce recruitment and retention studies in rural areas found evidence of success for retention using interventions with obligations, such as obligated service strategies, and evidence of success for recruitment with loan forgiveness programs. This project is built upon such evidence, providing finances; incentive for return of service to address worsening labor shortages in the mental health and substance use disorder treatment sector. A program evaluation of this project is being conducted.	Optional Metrics Number of non-profit organizations supported: 12 Number of organizations receiving funds to expand mental health services: 12 Average wait time for children/youth in emergency department for mental health placement: 59.22 hours	\$1,250,000
Pilot Mobile Crisis Intervention Program -Rutland-Act74-G.300(a)(2)	AHS-3150892201-001	1.12-Mental Health Services	The Mobile Crisis Intervention Program is a Mobile Response and Stabilization Services (MRSS) program pilot run by Rutland Mental Health Services. This will support children, youth, and families who are experiencing significant emotional, behavioral, and mental health difficulties. Mental health concerns among children and youth have increased nationwide and in Vermont since the COVID-19 pandemic, while access to services is more difficult. MRSS will serve those in urgent need of immediate support. Public website: https://www.rmhsccn.org/rutland-mental-health-services-to-pilot-mobile-response-stabilization-services/ Use of Evidence: The project allocated the entire \$600,000 towards evidence-based interventions because this project is a pilot project that assisted DMH in beginning the Mobile Crisis Intervention program which assists at trouble Vermonters where they are. A program evaluation of this project is being conducted.	Optional Metrics Number of nonprofits supported: 1 (2023) Number of organizations receiving funds to expand mental health services: 1 (2023)	\$600,000
Mental Health Housing and Community-Based Facilities Service Expansion-Act9-7	AHS-3150892103-001	1.12-Mental Health Services	This program will make existing housing and community-based facilities providing mental health services more accessible, safe, and compliant with ADA and expand capacity in community settings. This will support and expand Vermont's behavioral healthcare response capacity. As in many states, behavioral health needs in Vermont have been exacerbated by COVID-19. Public website: https://mentalhealth.vermont.gov/mental-health-makes-meaningful-infrastructure-improvements Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	Optional Metrics Number of nonprofits supported: 17 Number of organizations receiving funds to expand mental health services: 17 (2023: 19)	\$4,000,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Funding Amount
Health Care Workforce Data Center-Act183-Sec.32	AHS-3400892307-001	1.14-Other Public Health Services	<p>This program uses State and Local Fiscal Recovery Funds to establish and operate a statewide Health Care Workforce Data Center and create one permanent classified Health Care Workforce Data Center Manager position. The Agency of Human Services also plans to use available funding for direct operating costs such as contract support and software licenses.</p> <p>Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.</p>	\$750,000
Statehouse Expansion Planning-G.300(a)(32)	AOA-1160892201-001	1.4-Prevention in Congregate Settings	<p>The Department of Buildings and General Services (BGS) intends to use this State and Local Fiscal Recovery Funds appropriation to fund elements of the engineering design phase of the State House Pandemic Mitigation/Renovation Project. This design process will ensure that the State House can be used for in-person meetings and re-open to the public safely to resume operations during pandemic conditions while mitigating risks of viral transmission.</p> <p>Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.</p>	\$1,500,000

*Projects with asterisks were completed as of July 31, 2023.

EC 2 - Negative Economic Impacts

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
Vermont Foodbank-Act83-G.300(a)(23)*	AHS-3440892212-001	2.1-Household Assistance: Food Programs	Vermont Foodbank will use this funding to provide food assistance to households facing food insecurity through the end of FY23. Use of Evidence: Funds were not allocated towards an evidence-based intervention.	Optional Metrics Number of households served (2023): 67,000	\$6,000,000
Practical Nurse Program-Act9-17(a)	VSC-1110892109-001	2.10-Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	The Practical Nurse Program will support scholarships and job training for 40-45 existing staff at skilled nursing facilities with the opportunity to achieve certification as a Practical Nurse through Vermont Technical College. The program will partner with skilled nursing facilities across the state to upskill existing staff at these facilities to achieve certification as a Practical Nurse. This program aims to address the negative public health and economic impacts due to COVID-19 and will help mitigate the shortage of nursing professionals exacerbated by the pandemic. Use of Evidence: The project allocated the entire \$1,400,000 into evidence-based interventions. The rising cost of higher ed for health care professionals is a barrier to growing this pool in the state. This intervention allows existing employees to retrain.	Mandatory Metrics Number of workers enrolled in sectoral job training programs: 13 Number of workers completing sectoral job training programs: 11 Number of people participating in summer youth employment programs: N/A Optional Metrics Number of individuals served: 13 Number of credentials/degrees/certificates awarded:13 Number of participants that enter the workforce following training completion: 13	\$1,400,000
Efficiency Vermont Weatherization Workforce Develop. Program-Act74-G.600(a)(4)	PSD-2240892203-002	2.10-Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	The Public Service Department will grant State and Local Fiscal Recovery Funds to Efficiency Vermont for the purpose of workforce development initiatives. Vendors, selected by PubEVT through an RFP process, will design, implement, and track programs that lead to an increase in the number of people working in or supporting the weatherization field in Vermont. Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	Mandatory Metrics Number of workers enrolled in sectoral job training programs: 76 Number of workers completing sectoral job training programs: 76 Number of people participating in summer youth employment programs: N/A Optional Metrics Number of individuals served: 76	\$1,000,000
Workforce Upskill Jobs Training Program-Act9-18(b)*	UVM-1110892111-001	2.10-Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	The Workforce Upskill program will provide scholarship assistance for up to 2 free classes in the 2021-2022 academic year at the University of Vermont for Vermont residents with a verified economic impact due to COVID-19. The program also targets Vermont residents seeking to transition to a new career to enhance their job skills. Public website: https://www.uvm.edu/news/story/grant-allows-vermonters-take-two-free-career-building-courses-uvm Use of Evidence: Funds were not allocated towards an evidence-based intervention.	Mandatory Metrics Number of workers enrolled in sectoral job training programs (2023): 400 Number of workers completing sectoral job training programs (2023): 400 Number of people participating in summer youth employment programs: N/A Optional Metrics Number of total number of credit hours completed (2023): 65	\$868,329
Workforce Upskill Jobs Training Program-G.300(a)(7)(B)*	UVM-1110892219-001	2.10-Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	The University of Vermont (UVM) will use this funding for the Workforce Upskill Jobs Training Program. This program will fund up to two free classes in the 2022 calendar year for any qualifying Vermont resident who is seeking to transition to a new career or to enhance their job skills. Public website: https://www.uvm.edu/news/story/grant-allows-vermonters-take-two-free-career-building-courses-uvm Use of Evidence: Funds were not allocated towards an evidence-based intervention.	Mandatory Metrics Number of workers enrolled in sectoral job training programs (2023): 342 Number of workers completing sectoral job training programs (2023): 342 Number of people participating in summer youth employment programs: N/A Optional Metrics Number of total number of credit hours completed (2023): 65	\$818,515
Workforce Upskill Jobs Training Program-Act9-18(a)*	VSC-1110892110-001	2.10-Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized	Vermont State Colleges (VSC) intends to use this appropriation of State and Local Fiscal Recovery Funds for the Workforce Upskill program. This program will provide scholarship assistance for up to 2 free classes in the 2021-2022 academic year at any of the Vermont State Colleges for Vermont residents with a verified economic impact due to COVID-19. The program also provides wraparound services. Public website: https://yourfuture.vsc.edu/	Mandatory Metrics Number of workers enrolled in sectoral job training programs (2023): 1,258 Number of workers completing sectoral job training programs (2023): 1,258	\$3,000,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (if Applicable)	Performance Report	Funding Amount
		employment supports or incentives)	Use of Evidence: Funds were not allocated towards an evidence-based intervention.	Number of people participating in summer youth employment programs: N/A Optional Metrics Number of total number of credit hours completed (2023): 6,214 Number of credentials/degrees/certificates awarded (2023): 85	
Workforce Upskill Jobs Training Program-Act74-G.300(a)(8)(A)*	VSC-1110892204-001	2.10-Assistance to Unemployed or Underemployed Workers (e.g., job training subsidized employment supports or incentives)	Vermont State Colleges will use this appropriation of State and Local Fiscal Recovery Funds for the Workforce Upskill program. The Workforce Upskill program will provide scholarship assistance for up to 2 free classes in the 2022-2023 academic year at any of the Vermont State Colleges for Vermont residents with a verified economic impact due to COVID-19. The program also provides wraparound services. Public website: https://yourfuture.vsc.edu/ Use of Evidence: Funds were not allocated towards an evidence-based intervention.	Mandatory Metrics Number of workers enrolled in sectoral job training programs (2023): 1,088 Number of workers completing sectoral job training programs (2023): 1,088 Number of people participating in summer youth employment programs: N/A Optional Metrics Number of total number of credit hours completed (2023): 5,000 Number of credentials/degrees/certificates awarded (2023): 55	\$2,000,000
Vermont Housing & Conservation Board-Affordable Housing-Act74-G.400(a)(1)	VHC-9150892201-EC2.15	2.15-Long-term Housing Security: Affordable Housing	Vermont Housing & Conservation Board (VHCB) will use State and Local Fiscal Recovery Funds to make capital awards for affordable housing (rental and homeownership) projects statewide. The program will provide capital awards to secure and rehabilitate existing housing and to construct new housing to rehouse the homeless, improve and expand emergency shelter capacity, and create affordable and mixed-income housing for households and areas disproportionality impacted by the pandemic. Public website: https://vhcb.org/our-programs/housing/arpa-sfr Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	Mandatory Metrics Number of affordable housing units preserved or developed: 983 (aggregate) Number of households receiving eviction prevention services (including legal representation): N/A Optional Metrics Number of units that are newly designed for people exiting homelessness: 96 Average funding per unit: \$47,193.81 Number of moderate-income households served (<65% AMI or <300% FPG): 209	\$116,050,000
Home Weatherization Assistance-Multi Family Weatherization-Act74-G.600(a)(1)	AHS-3440892209-001	2.18-Housing Support: Other Housing Assistance	The Department for Children and Families Office of Economic Opportunity will subgrant funds to 3E Thermal, through the Vermont Home Weatherization Assistance Program, to weatherize multi-family homes owned or occupied by low-income Vermonters (<=80% AMI). 3E Thermal provides comprehensive weatherization and efficiency improvements in Vermont's multi-family housing (5+ units). 3E Thermal conducts start to finish oversight of thermal efficiency work, including energy audit, work scope, technical support, quality assurance, and general coordination. 3E Thermal operates statewide. Projects will be funded on an as-needed basis, as the investments exceed current market demand. Public website: https://3ethermal.org/ Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	Mandatory Metrics Number of affordable housing units preserved or developed: N/A Number of households receiving eviction prevention services (including legal representation): N/A Optional Metrics Number of homes/units weatherized: 302 Average funding per unit: \$3,627 Average energy savings: 29.7% (2023: 28.8%)	\$1,569,638
Home Weatherization Assistance-Southeast VT Community Action-Act74-G.600(a)(1)	AHS-3440892209-002	2.18-Housing Support: Other Housing Assistance	The Vermont Low Income Home Weatherization Assistance Program will subgrant funds to Southeastern Vermont Community Action Agency, one of Vermont's Weatherization Assistance Providers, to weatherize single-family homes owned or occupied by low-income Vermonters (<=80% AMI). In addition, subrecipients will use funds to address home repair issues or vermiculite (asbestos insulation) where such issues otherwise prevent weatherization. Where appropriate, subrecipients may also replace heating systems or install cold-climate heat pumps as part of weatherization activities. Low-income households were disproportionately impacted by COVID-19 and weatherization reduces the energy costs of low-income households, putting more money in their pockets for other necessities, as well as making the home more comfortable and safer. Public website: https://dcf.vermont.gov/benefits/weatherization Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	Mandatory Metrics Number of affordable housing units preserved or developed: N/A Number of households receiving eviction prevention services (including legal representation): N/A Optional Metrics Number of homes/units weatherized: 31 (2023: 40) Average funding per unit: \$12,667 Average energy savings: 29.7% (2023: 28.8%)	\$445,133
Home Weatherization Assistance-BROC	AHS-3440892209-003	2.18-Housing Support: Other Housing Assistance	The Vermont Low Income Home Weatherization Assistance Program will subgrant funds to BROC Community Action, one of Vermont's Weatherization Assistance Providers, to weatherize single-family homes owned or occupied by low-income Vermonters (<=80% AMI). In addition, subrecipients will use funds to address home	Mandatory Metrics Number of affordable housing units preserved or developed: N/A	\$480,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (if Applicable)	Performance Report	Funding Amount
Community Action-Act74-G.600(a)(1)			<p>repair issues or vermiculite (asbestos insulation) where such issues otherwise prevent weatherization. Where appropriate, subrecipients may also replace heating systems or install cold-climate heat pumps as part of weatherization activities. Low-income households were disproportionately impacted by COVID-19 and weatherization reduces the energy costs of low-income households, putting more money in their pockets for other necessities, as well as making the home more comfortable and safer. Public website: https://dcf.vermont.gov/benefits/weatherization</p> <p>Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.</p>	<p>Number of households receiving eviction prevention services (including legal representation): N/A</p> <p>Optional Metrics Number of homes/units weatherized: 41 (2023: 32) Average funding per unit: \$12,381 Average energy savings: 29.7% (2023: 28.8%)</p>	
Home Weatherization Assistance-Northeast Employment Training-Act74-G.600(a)(1)	AHS-3440892209-004	2.18-Housing Support: Other Housing Assistance	<p>The Vermont Low Income Home Weatherization Assistance Program will subgrant funds to Northeast Employment Training Organization, one of Vermont's Weatherization Assistance Providers, to weatherize single-family homes owned or occupied by low-income Vermonters (<=80% AMI). In addition, subrecipients will use funds to address home repair issues or vermiculite (asbestos insulation) where such issues otherwise prevent weatherization. Where appropriate, subrecipients may also replace heating systems or install cold-climate heat pumps as part of weatherization activities. Low-income households were disproportionately impacted by COVID-19 and weatherization reduces the energy costs of low-income households, putting more money in their pockets for other necessities, as well as making the home more comfortable and safer. Public website: https://dcf.vermont.gov/benefits/weatherization</p> <p>Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.</p>	<p>Mandatory Metrics Number of affordable housing units preserved or developed: N/A Number of households receiving eviction prevention services (including legal representation): N/A</p> <p>Optional Metrics Number of homes/units weatherized: 167 (2023: 98) Average funding per unit: \$12,101 Average energy savings: 29.7% (2023: 28.8%)</p>	\$457,970
Home Weatherization Assistance-Capstone Community Action-Act74-G.600(a)(1)*	AHS-3440892209-005	2.18-Housing Support: Other Housing Assistance	<p>The Vermont Low Income Home Weatherization Assistance Program will subgrant funds to Capstone Community Action, one of Vermont's Weatherization Assistance Providers, to weatherize single-family homes owned or occupied by low-income Vermonters (<=80% AMI). In addition, subrecipients will use funds to address home repair issues or vermiculite (asbestos insulation) where such issues otherwise prevent weatherization. Where appropriate, subrecipients may also replace heating systems or install cold-climate heat pumps as part of weatherization activities. Low-income households were disproportionately impacted by COVID-19 and weatherization reduces the energy costs of low-income households, putting more money in their pockets for other necessities, as well as making the home more comfortable and safer. Public website: https://dcf.vermont.gov/benefits/weatherization</p> <p>Use of Evidence: Funds were not allocated towards an evidence-based intervention.</p>	<p>Mandatory Metrics Number of affordable housing units preserved or developed: N/A Number of households receiving eviction prevention services (including legal representation): N/A</p> <p>Optional Metrics Number of homes/units weatherized (2023): 61 Average energy savings (2023): 28.8% Number of homeowners supported who are below 100% AMI: 100%</p>	\$581,512
Home Weatherization Assistance-Champlain Valley-Act74-G.600(a)(1)	AHS-3440892209-006	2.18-Housing Support: Other Housing Assistance	<p>The Vermont Low Income Home Weatherization Assistance Program will subgrant funds to the Champlain Valley Office of Economic Opportunity, one of Vermont's Weatherization Assistance Providers, to weatherize single-family homes owned or occupied by low-income Vermonters (<=80% AMI). In addition, subrecipients will use funds to address home repair issues or vermiculite (asbestos insulation) where such issues otherwise prevent weatherization. Where appropriate, subrecipients may also replace heating systems or install cold-climate heat pumps as part of weatherization activities. Low-income households were disproportionately impacted by COVID-19 and weatherization reduces the energy costs of low-income households, putting more money in their pockets for other necessities, as well as making the home more comfortable and safer. Public website: https://dcf.vermont.gov/benefits/weatherization</p> <p>Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.</p>	<p>Mandatory Metrics Number of affordable housing units preserved or developed: N/A Number of households receiving eviction prevention services (including legal representation): N/A</p> <p>Optional Metrics Number of homes/units weatherized: 56 (2023: 32) Average funding per unit: \$18,546 Average energy savings: 29.7% (2023: 28.8%)</p>	\$465,746
BROC Community Action-Act185-Sec.600(a)(1)	AHS-3440892306-001	2.18-Housing Support: Other Housing Assistance	<p>This program will provide funds to Vermont's five Weatherization Assistance Providers to enhance weatherization of multi-family and single-family homes owned or occupied by low-income Vermonters. OEO will subgrant funds to Vermont's regional Weatherization Assistance Providers. In general, the program prioritizes very low-income, high-energy use homes. The Home Weatherization Assistance Program provides comprehensive home weatherization services - including intake services, efficiency coaching, energy audit, energy renovation and retrofit (e.g., air sealing, insulation, etc.), required healthy and safety improvements (e.g., ventilation) and quality control inspections. This appropriation is for the BROC Community Action - Bennington & Rutland Counties. Public website: https://dcf.vermont.gov/benefits/weatherization</p> <p>Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.</p>	<p>Mandatory Metrics Number of affordable housing units preserved or developed: N/A Number of households receiving eviction prevention services (including legal representation): N/A</p> <p>Optional Metrics Number of homes/units weatherized: 100 (2023: 32) Average funding per unit: \$3,651</p>	\$3,651,903

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (if Applicable)	Performance Report	Funding Amount
Capstone Community Action-Act185-Sec.600(a)(1)	AHS-3440892306-002	2.18-Housing Support: Other Housing Assistance	This program will provide funds to Vermont's five Weatherization Assistance Providers to enhance weatherization of multi-family and single-family homes owned or occupied by low-income Vermonters. OEO will subgrant funds to Vermont's regional Weatherization Assistance Providers. In general, the program prioritizes very low-income, high-energy use homes. The Home Weatherization Assistance Program provides comprehensive home weatherization services – including intake services, efficiency coaching, energy audit, energy renovation and retrofit (e.g., air sealing, insulation, etc.), required healthy and safety improvements (e.g., ventilation) and quality control inspections. This appropriation is for the Capstone Community Action - Washington, Lamoille, and Orange Counties. Public website: https://dcf.vermont.gov/benefits/weatherization Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	Mandatory Metrics Number of affordable housing units preserved or developed: N/A Number of households receiving eviction prevention services (including legal representation): N/A Optional Metrics Number of homes/units weatherized: 137 (2023: 61) Average funding per unit: \$5,206	\$6,370,642
Champlain Valley Office of Economic Opportunity-Act185-Sec.600(a)(1)	AHS-3440892306-003	2.18-Housing Support: Other Housing Assistance	This program will provide funds to Vermont's five Weatherization Assistance Providers to enhance weatherization of multi-family and single-family homes owned or occupied by low-income Vermonters. OEO will subgrant funds to Vermont's regional Weatherization Assistance Providers. In general, the program prioritizes very low-income, high-energy use homes. The Home Weatherization Assistance Program provides comprehensive home weatherization services – including intake services, efficiency coaching, energy audit, energy renovation and retrofit (e.g., air sealing, insulation, etc.), required healthy and safety improvements (e.g., ventilation) and quality control inspections. This appropriation is for the Champlain Valley Office of Economic Opportunity - Franklin, Grand Isle, Chittenden & Addison Counties. Public website: https://dcf.vermont.gov/benefits/weatherization Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	Mandatory Metrics Number of affordable housing units preserved or developed: N/A Number of households receiving eviction prevention services (including legal representation): N/A Optional Metrics Number of homes/units weatherized: 88 (2023: 32) Average funding per unit: \$5,155	\$4,932,557
Northeast Employment Training-Act185-Sec.600(a)(1)	AHS-3440892306-004	2.18-Housing Support: Other Housing Assistance	This program will provide funds to Vermont's five Weatherization Assistance Providers to enhance weatherization of multi-family and single-family homes owned or occupied by low-income Vermonters. OEO will subgrant funds to Vermont's regional Weatherization Assistance Providers. In general, the program prioritizes very low-income, high-energy use homes. The Home Weatherization Assistance Program provides comprehensive home weatherization services – including intake services, efficiency coaching, energy audit, energy renovation and retrofit (e.g., air sealing, insulation, etc.), required healthy and safety improvements (e.g., ventilation) and quality control inspections. This appropriation is for the Northeast Employment Training Organization - Essex, Orleans, Caledonia Counties. Public website: https://dcf.vermont.gov/benefits/weatherization Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	Mandatory Metrics Number of affordable housing units preserved or developed: N/A Number of households receiving eviction prevention services (including legal representation): N/A Optional Metrics Number of homes/units weatherized: 143 (2023: 98) Average funding per unit: \$4,150	\$6,532,323
Southeast VT Community Action-Act185-Sec.600(a)(1)	AHS-3440892306-005	2.18-Housing Support: Other Housing Assistance	This program will provide funds to Vermont's five Weatherization Assistance Providers to enhance weatherization of multi-family and single-family homes owned or occupied by low-income Vermonters. OEO will subgrant funds to Vermont's regional Weatherization Assistance Providers. In general, the program prioritizes very low-income, high-energy use homes. The Home Weatherization Assistance Program provides comprehensive home weatherization services – including intake services, efficiency coaching, energy audit, energy renovation and retrofit (e.g., air sealing, insulation, etc.), required healthy and safety improvements (e.g., ventilation) and quality control inspections. This appropriation is for the Southeastern Vermont Community Action Agency - Windham and Windsor Counties. Public website: https://dcf.vermont.gov/benefits/weatherization Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	Mandatory Metrics Number of affordable housing units preserved or developed: N/A Number of households receiving eviction prevention services (including legal representation): N/A Optional Metrics Number of homes/units weatherized: 140 (2023: 40) Average funding per unit: \$4,365	\$2,948,148
3E Thermal Multi Family Weatherization-Act185-Sec.600(a)(1)	AHS-3440892306-007	2.18-Housing Support: Other Housing Assistance	The Department for Children and Families Office of Economic Opportunity will subgrant funds to 3E Thermal, through the Vermont Home Weatherization Assistance Program, to weatherize multi-family homes owned or occupied by low-income Vermonters (<=80% AMI). 3E Thermal provides comprehensive weatherization and efficiency improvements in Vermont's multi-family housing (5+ units). 3E Thermal conducts start to finish oversight of thermal efficiency work, including energy audit, work scope, technical support, quality assurance, and general coordination. 3E Thermal operates statewide. Projects will be funded on an as-needed basis, as the investments exceed current market demand. Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	Mandatory Metrics Number of affordable housing units preserved or developed: N/A Number of households receiving eviction prevention services (including legal representation): N/A Optional Metrics Average energy cost savings: 29.70% (2023: 28.8%)	\$6,000,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
Healthy Homes - On-site Water and Wastewater Solutions-Act74-G.700(a)(4)(B)	ANR-6140892206-001	2.18-Housing Support: Other Housing Assistance	During the pandemic, some low-income Vermont homeowners saw their income disproportionately affected by COVID-19 and had their on-site water (such as wells) or wastewater systems (such as septic tanks and leach fields) fail. Many of these residents are not able to pay for system replacement or repairs, find it challenging to navigate the regulatory landscape necessary to construct a replacement system, have trouble accessing on-site water and wastewater professionals, or have limited access to information about the true costs of on-site water and wastewater solutions, which in addition to capital costs, often include "hidden" operation and maintenance costs. This program will provide financial assistance to residential property owners, including owner-occupied multi-family properties with up to four units. The Agency of Natural Resources (Agency) will provide ARPA funding to owner/applicant-occupied single and multi-unit residential properties that have failing or inadequate on-site water and/or wastewater systems. Public website: https://anr.vermont.gov/content/arpa-vermont Use of Evidence: The project allocated the entire \$15,537,880.06 into evidence-based interventions because verification of need and lack of resources to meet need are tracked and documented.	Mandatory Metrics Number of affordable housing units preserved or developed: N/A Number of households receiving eviction prevention services (including legal representation): N/A Optional Metrics Average funding per unit: \$25,000 (2023: \$20,000) Number of low-income households served (<40%AMI or <185%FPG): 597 Percent of low-income households served (<40%AMI or <185%FPG): 100%	\$13,205,001
Healthy Homes-On-site Water and Wastewater Solutions-ANDCO-Act74-G.700(a)(4)(B)	ANR-6140892206-002	2.18-Housing Support: Other Housing Assistance	As part of the larger Healthy Homes program, this project addresses an emergency water system repair for a small cooperatively owned manufactured home community in Highgate, VT known as ANDCO. This situation was brought to the attention of the Agency of Natural Resources and ACCD by the technical assistance providers for ANDCO, the Cooperative Development Institute (CDI). The CDI works with many cooperatively owned manufactured home communities (MHCs) in Vermont and has been working to assist ANDCO to repair their failed drinking water system. Public website: https://anr.vermont.gov/content/arpa-vermont Use of Evidence: The project allocated the entire \$211,393.76 into evidence-based interventions because verification of need and lack of resources to meet need are tracked and documented.	Mandatory Metrics Number of affordable housing units preserved or developed: N/A Number of households receiving eviction prevention services (including legal representation): N/A Optional Metrics Number of low-income households served (<40%AMI or <185%FPG): 7 Percent of low-income households served (<40%AMI or <185%FPG): 100%	\$211,394
Heating Assistance to High-poverty School Districts-Act74-G.600(a)(5)	PSD-2240892204-005	2.24-Addressing Educational Disparities: Aid to High-Poverty Districts	As determined by the Clean Energy Development Board, this project will provide grants to schools or school districts that qualify as high poverty schools for necessary repairs and replacements of HVAC systems, including heating ventilation, discounts on heating fuel. These grants would be designed to advance equitable funding across districts and geographies.	Mandatory Metrics Number of students participating in evidence-based tutoring programs: N/A Optional Metrics Number of facilities improved: 20	\$3,975,057
Green Mountain Grad Program-Act9-19*	VSA-1110892112-001	2.27-Addressing Impacts of Lost Instructional Time	The Green Mountain Grad Program provides scholarship assistance for up to 2 free classes in the 2021-2022 academic year at any of the Vermont State Colleges for any Vermont 2020 or 2021 high school graduate. This program also includes a student stipend for transport, books, or other necessary costs. The Vermont General Assembly determined that all high school graduates from the classes of 2020 and 2021 were directly impacted by COVID-19 with virtual learning, canceling of sports and other after school activities, and the lack of access to staff support for post-secondary training and education. This program provides a financial incentive for those students to pursue the training and education that is required for higher paying jobs. Public website: vsac.org/grad	Mandatory Metrics Number of students participating in evidence-based tutoring programs: N/A Optional Metrics Average number of instructional hours provided to a student (2023): 48	\$2,775,460
Economic Recovery Bridge Program -Act9-Sec 3(b)(1)*	ACD-7120892101-002	2.29-Loans or Grants to Mitigate Financial Hardship	The Agency of Commerce and Community Development (ACCD) will use State and Local Fiscal Recovery Funds for the Economic Recovery Bridge Program. This program will provide financial relief to Vermont businesses (for-profit or non-profit) who suffered a net tax loss due to the COVID-19 pandemic. Additionally, the appropriation targets certain industries (tourism, travel, hospitality) most heavily impacted by COVID-19. Public website: https://accd.vermont.gov/content/economic-recovery-bridge-program	Optional Metrics Number of entities supported (2023): 133 Number of disadvantaged, minority, or women-owned entities supported (2023): 54 Average amount of funding distributed per entity (2023): \$31,580.17	\$4,731,375
Economic Recovery Bridge Program -Act74-G.300(a)(13)*	ACD-7120892203-001	2.29-Loans or Grants to Mitigate Financial Hardship	The Agency of Commerce and Community Development (ACCD) will use State and Local Fiscal Recovery Funds for the Economic Recovery Grants program. This program will provide financial relief to Vermont businesses (for-profit or non-profit) who suffered a net tax loss due to the COVID-19 pandemic to cover up to three months of their operating costs. Additionally, the appropriation targets certain industries (tourism, travel, hospitality) most heavily impacted by COVID-19. Public website: https://accd.vermont.gov/content/economic-recovery-bridge-program		\$287,750
Economic Microbusiness Recovery Assistance-Act9-Sec3(a)*	AHS-3440892109-002	2.33-Enhanced Support to Microbusinesses	This funding will be granted to the Community Action Agencies for the Statewide Community Action Network's Economic Microbusiness Recovery Assistance for the COVID-19 Epidemic (EMBRACE) to assist the Vermont microbusiness owners impacted by COVID-19 and for new businesses started by individuals who have been impacted by the COVID-19 pandemic through layoffs, furloughs, reduced hours, or due to being employed in an industry that has been severely affected. Public website: https://mbdp.org/embrace-grant	Optional Metrics Number of businesses supported (2023): 471 Number of women-owned businesses supported (2023): 286	\$500,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (if Applicable)	Performance Report	Funding Amount
			Use of Evidence: Funds were not allocated towards an evidence-based intervention.	Number of BIPOC-owned businesses supported (2023): 74	
Economic Microbusiness Recovery Assistance-Act74-G.300(a)(14)*	AHS-3440892205-001	2.33-Enhanced Support to Microbusinesses	The Microbusiness Development Program will provide the technical support and financial assistance necessary to start and sustain entrepreneurial enterprises. This funding will be granted to the Community Action Agencies for the Statewide Community Action Network's Economic Micro Business Recovery Assistance for the COVID-19 Epidemic (EMBRACE) to assist the Vermont microbusiness owners impacted by COVID-19 and for new businesses started by individuals who have been impacted by the COVID-19 pandemic through layoffs, furloughs, or reduced hours or due to being employed in an industry that has been severely affected. Public website: https://mbdp.org/embrace-grant Use of Evidence: Funds were not allocated towards an evidence-based intervention.	Average funding amount distributed to businesses (2023): \$5,000	\$1,996,818
Assistance to Impacted Industries HVAC-Act74-G.600(a)(5)	PSD-2240892204-004	2.35-Aid to Tourism Travel or Hospitality	As determined by the Clean Energy Development Board, this project will provide grants to aid impacted businesses in the travel, tourism, and hospitality industries. This is economic support for these impacted industries. Grants will be proportional to the economic harm businesses in this sector experienced due to COVID-19. Grants will be for HVAC repairs and replacements. The focus will be on small and rural businesses.	Optional Metrics Number of facilities improved: 1	\$24,943
Vermont State Colleges Bridge Funding-Act185-G.300(a)(3)*	VSC-1110892302-001	2.36 - Aid to Other Impacted Industries	Vermont State Colleges (VSC) intends to use this appropriation to provide bridge funding to its affiliated colleges to address negative economic impacts of the COVID-19 pandemic. The program aims to mitigate the loss of student revenues (tuition, fees, and room and board) that resulted in a \$17 million deficit from fiscal year 2019 to fiscal year 2022. Funds will provide economic support for the colleges' academic, administrative, and related operations. Use of Evidence: This project allocated the entire \$20,080,000 into evidence-based allocation because this intervention allows the Vermont State University to recoup millions in revenue loss due to reduced room and board and conference revenue resulting from COVID-19.	Optional Metrics Number of entities supported (2023): 1 Average amount per entity (2023): \$14,900,000	\$20,080,000
Working Lands Enterprise Initiative-G.300(a)(25)	AFM-2200892203-001	2.36-Aid to Other Impacted Industries	The Agency of Agriculture, Food and Markets will use this funding for the Working Lands Enterprise Initiative (WLEI). Established in alignment with Act 142 of 2012, WLEI provides state-funded grants to forest, farm, and food enterprises. Funds will be used to assist farm and forest businesses in recovering from pandemic-related market shifts, supply chain disruptions, and labor shortages through investments in critical infrastructure and market support. Public website: https://workinglands.vermont.gov/grant-contract-opportunities/arpa-primary-producer-impact-grant	Optional Metrics Number of small businesses supported: 15	\$2,000,000
Vermont State Colleges COVID Economic Relief Funding-Act74-G.300(a)(9)*	VSC-1110892207-001	2.37 - Economic Impact Assistance: Other	This State and Local Fiscal Recovery funding will provide economic support to Vermont State Colleges (VSC) to offset the negative economic impact due to COVID-19. VSC has a documented negative financial impact, including deficits from revenue loss and increased operating expenses. VSC expected a \$24.3 million loss for FY22. SFR funding will cover this decline in student revenue. Use of Evidence: Funds were not allocated towards an evidence-based intervention.	Optional Metrics Number of entities supported (2023): 1 Average amount per entity (2023): \$21,000,000	\$21,000,000
Financial assistance for water system improvements-Act 74-G.700(a)(4)(A)	ACD-7110892203-001	2.37 - Economic Impact Assistance: Other	The Department of Housing and Community Development will use State and Local Fiscal Recovery Funds to provide financial assistance or incentives for water system and water efficiency improvements as part of housing rehabilitation projects. Funding will be used for repairs and improvements to water and wastewater infrastructure and will be paired with program participants to address housing instability and ensure code compliance. Public website: https://accd.vermont.gov/vhip includes links to helpful VHIP-related tools, including the FAQ, Program Overview, and Fair Market Rent Calculator. A VHIP guide for property owners is currently in development. Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	Optional Metrics Number of small businesses supported: 10 Number of non-profit organizations supported: 13	\$750,000
Vermont Housing Incentive Program-Champlain Housing Trust-Act74-G.400(a)(2)	ACD-7110892206-001	2.37 - Economic Impact Assistance: Other	The Vermont Housing Incentive Program (VHIP) is intended to bring underutilized, vacant rental units back into compliance with health and safety codes in order to serve Vermonters exiting homelessness access to safe and affordable housing. The Department of Housing and Community Development works with the five Homeownership Centers, which collectively cover every region of the State to identify property owners with eligible units for repair and provide technical assistance for bringing underutilized rental units online. Available Healthy Homes Initiative (HHI) funding can be used to supplement water-related expenses for VHIP projects. Said property owners commit to an affordable rental rate and to coordinate with the local lead organization on	Optional Metrics Number of small businesses supported: 4 Number of non-profit organizations supported: 3	\$700,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (if Applicable)	Performance Report	Funding Amount
			<p>homeless service provisions to house Vermonters experiencing homelessness for a term of at least five years. In order to receive sub-granted funds, Homeownership Centers are conducting outreach to determine need and interest to ensure a geographic distribution that is commensurate with need and available units for rehabilitation. Utilization of affected units will be targeted to Vermonters experiencing homelessness, in conjunction with other resources provided through existing assistance programs providing service support and rental subsidies. This funding will support the Champlain Housing Trust projects in Chittenden, Franklin, and Grand Isle Counties. Public website: https://accd.vermont.gov/vhip https://www.getahome.org/vermont-housing-improvement-program/</p> <p>Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.</p>		
Vermont Housing Incentive Program- Neighborworks- Act74-G.400(a)(2)	ACD-7110892206-002	2.37 - Economic Impact Assistance: Other	<p>The Vermont Housing Incentive Program (VHIP) is intended to bring underutilized, vacant rental units back into compliance with health and safety codes in order to serve Vermonters exiting homelessness access to safe and affordable housing. The Department of Housing and Community Development works with the five Homeownership Centers, which collectively cover every region of the State to identify property owners with eligible units for repair and provide technical assistance for bringing underutilized rental units online. Available, Healthy Homes Initiative (HHI) funding can be used to supplement water-related expenses for VHIP projects. Said property owners commit to an affordable rental rate and to coordinate with the local lead organization on homeless service provisions to house Vermonters experiencing homelessness for a term of at least five years. In order to receive sub-granted funds, Homeownership Centers are conducting outreach to determine need and interest to ensure a geographic distribution that is commensurate with need and available units for rehabilitation. Utilization of affected units will be targeted to Vermonters experiencing homelessness, in conjunction with other resources provided through existing assistance programs providing service support and rental subsidies. This funding will support the Neighborworks of Western Vermont projects in Addison, Rutland, and Bennington Counties. Public website: https://accd.vermont.gov/vhip https://www.nwvvt.org/vhip-rental-repair/</p> <p>Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.</p>	<p>Optional Metrics Number of small businesses supported: 5</p>	\$1,000,500
VT Housing Incentive Program- Windham Windsor Housing Trust- Act74-G.400(a)(2)	ACD-7110892206-003	2.37 - Economic Impact Assistance: Other	<p>The Vermont Housing Incentive Program (VHIP) is intended to bring underutilized, vacant rental units back into compliance with health and safety codes in order to serve Vermonters exiting homelessness access to safe and affordable housing. The Department of Housing and Community Development works with the five Homeownership Centers, which collectively cover every region of the State to identify property owners with eligible units for repair and provide technical assistance for bringing underutilized rental units online. Available Healthy Homes Initiative (HHI) funding can be used to supplement water-related expenses for VHIP projects. Said property owners commit to an affordable rental rate and to coordinate with the local lead organization on homeless service provisions to house Vermonters experiencing homelessness for a term of at least five years. In order to receive sub-granted funds, Homeownership Centers are conducting outreach to determine need and interest to ensure a geographic distribution that is commensurate with need and available units for rehabilitation. Utilization of affected units will be targeted to Vermonters experiencing homelessness, in conjunction with other resources provided through existing assistance programs providing service support and rental subsidies. This funding will support the Windham Windsor Housing Trust projects in Windham and Windsor Counties. Public website: https://accd.vermont.gov/vhip https://www.homemattershere.org/rental-rehab/</p> <p>Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.</p>	<p>Optional Metrics Number of small businesses supported: 5 Number of non-profit organizations supported: 8</p>	\$1,011,430
Vermont Housing Incentive Program- Downstreet-Act74-G.400(a)(2)	ACD-7110892206-004	2.37 - Economic Impact Assistance: Other	<p>The Vermont Housing Incentive Program (VHIP) is intended to bring underutilized, vacant rental units back into compliance with health and safety codes in order to serve Vermonters exiting homelessness access to safe and affordable housing. The Department of Housing and Community Development works with the five Homeownership Centers, which collectively cover every region of the State to identify property owners with eligible units for repair and provide technical assistance for bringing underutilized rental units online. Available Healthy Homes Initiative (HHI) funding can be used to supplement water-related expenses for VHIP projects. Said property owners commit to an affordable rental rate and to coordinate with the local lead organization on homeless service provisions to house Vermonters experiencing homelessness for a term of at least five years. In order to receive sub-granted funds, Homeownership Centers are conducting outreach to determine need and</p>	<p>Optional Metrics Number of small businesses supported: 4 Number of non-profit organizations supported: 5</p>	\$1,001,070

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (if Applicable)	Performance Report	Funding Amount
			<p>interest to ensure a geographic distribution that is commensurate with need and available units for rehabilitation. Utilization of affected units will be targeted to Vermonters experiencing homelessness, in conjunction with other resources provided through existing assistance programs providing service support and rental subsidies. This funding will support the Downstreet projects in Washington, Orange, and Lamoille Counties. Public website: https://accd.vermont.gov/vhip https://downstreet.org/vhip</p> <p>Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.</p>		
Vermont Housing Incentive Program-RuralEdge-Act74-G.400(a)(2)	ACD-7110892206-005	2.37 - Economic Impact Assistance: Other	<p>The Vermont Housing Incentive Program (VHIP) is intended to bring underutilized, vacant rental units back into compliance with health and safety codes in order to serve Vermonters exiting homelessness access to safe and affordable housing. The Department of Housing and Community Development works with the five Homeownership Centers, which collectively cover every region of the State to identify property owners with eligible units for repair and provide technical assistance for bringing underutilized rental units online. Available Healthy Homes Initiative (HHI) funding can be used to supplement water-related expenses for VHIP projects. Said property owners commit to an affordable rental rate and to coordinate with the local lead organization on homeless service provisions to house Vermonters experiencing homelessness for a term of at least five years. In order to receive sub-granted funds, Homeownership Centers are conducting outreach to determine need and interest to ensure a geographic distribution that is commensurate with need and available units for rehabilitation. Utilization of affected units will be targeted to Vermonters experiencing homelessness, in conjunction with other resources provided through existing assistance programs providing service support and rental subsidies. This funding will support the RuralEdge projects in Essex, Orleans, and Caledonia Counties. Public website: https://accd.vermont.gov/vhip https://ruraledge.org/vhip</p> <p>Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.</p>	<p>Optional Metrics Number of small businesses supported: 9 Number of non-profit organizations supported: 5</p>	\$1,287,000
Rental Housing Investment Program-Act181-Sec.8(b)(2)	ACD-7110892214-001	2.37 - Economic Impact Assistance: Other	<p>This program grants SFR funds to five regional Homeownership Centers (HOCs) to provide sub-grants to property owners to assist with repairs to currently inoperable, non-code compliant properties. Landlords will be required to use these units to house tenants exiting homelessness and maintain affordable rental rates for a period of 5 years. Public website: https://accd.vermont.gov/vhip includes links to helpful VHIP-related tools, including the FAQ, Program Overview, and Fair Market Rent Calculator. A VHIP guide for property owners is currently in development.</p> <p>Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.</p>	<p>Optional Metrics Number of small businesses supported: 76 Number of non-profit organizations supported: 96</p>	\$16,000,000
High Efficiency Devices-Act185-Sec.700(a)(4)(c)	ACD-7110892303-001	2.37 - Economic Impact Assistance: Other	<p>This program will grant State and Local Fiscal Recovery Funds to five regional Homeownership Centers (HOCs) to provide sub-grants to property owners to assist with repairs to currently inoperable, non-code compliant properties. The appropriation includes use of funds for replacing leaking service lines, old plumbing, and replacing outdated fixtures with high-efficiency devices. Public website: https://accd.vermont.gov/vhip includes links to helpful VHIP-related tools, including the FAQ, Program Overview, and Fair Market Rent Calculator. A VHIP guide for property owners is currently in development.</p> <p>Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.</p>	<p>Optional Metrics Number of small businesses supported: 10 Number of non-profit organizations supported: 12</p>	\$1,500,000
COVID Relief for Adult Day Providers-Act74-G.300(a)(1)*	AHS-3460892201-001	2.37 - Economic Impact Assistance: Other	<p>The Department of Disabilities, Aging and Independent Living (DAIL) intends to use this appropriation of State and Local Fiscal Recovery Funds to assist Adult Day providers in mitigating the negative economic and public health impacts of the COVID-19 pandemic. This program supports COVID-19-related expenses and financial stability grants at the 11 adult day service providers in Vermont. These congregate living facilities were heavily impacted by COVID-19.</p> <p>Use of Evidence: Funds were not allocated towards an evidence-based intervention.</p>	<p>Optional Metrics Number of small businesses supported (2023): 4 Number of nonprofits supported (2023): 7</p>	\$6,001,913
Degree Completion Scholarship Program-Act74-G.300(a)(8)(B)	VSC-1110892205-001	2.37 - Economic Impact Assistance: Other	<p>This program will provide degree completion scholarships for up to 30 credits towards a credential of value for adult learners who have earned at least 40 credits towards an undergraduate degree and have a gap in attendance of at least two years. Students will qualify either by a means test or by attestation that they have been negatively impacted by the pandemic. Public website: https://yourfuture.vsc.edu/</p>	<p>Optional Metrics Number of individuals supported: 16 Number of low-income individuals served (<40% AMI or <185% FPG): 10 Number of moderate-income individuals served (<65% AMI or <300% FPG): 16 Percentage of low-income individuals served (<40%</p>	\$3,000,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (if Applicable)	Performance Report	Funding Amount
			<p>Use of Evidence: This project allocated the entire \$3,000,000 into evidence-based allocation because students who stop attending college before completion face numerous challenges to returning. This intervention provides funding for students impacted by COVID-19 to return to college.</p>	<p>AMI or <185% FPG): 62.5% Percentage of moderate-income individuals served (<65% AMI or <300% FPG): 100% Total number of credit hours completed by participants: 272 (2023: 1,153) Number of credentials/degrees/certificates awarded: 6 (2023: 5)</p>	
Critical Occupations Scholarship Program-Act74-G.300(a)(8)(C)	VSC-1110892206-001	2.37 - Economic Impact Assistance: Other	<p>The Critical Occupations Scholarship program will support students pursuing careers in occupations critical to addressing impacts of the COVID-19 pandemic, such as healthcare and early childhood education. Students are eligible to receive funding after utilizing federal and state funding options. Students who were negatively impacted by COVID-19 are also eligible to receive the scholarship assistance. Public website: https://yourfuture.vsc.edu/</p> <p>Use of Evidence: This project allocated the entire \$14,700,000 into evidence-based allocation because Vermont faces a workforce shortage in critical occupations like nursing. This intervention supports students pursuing careers in these occupations.</p>	<p>Optional Metrics Number of individuals supported: 156 Number of low-income individuals served (<40% AMI or <185% FPG): 69 Number of moderate-income individuals served (<65% AMI or <300% FPG): 123 Percentage of low-income individuals served (<40% AMI or <185% FPG): 44.2% Percentage of moderate-income individuals served (<65% AMI or <300% FPG): 78.8% Total number of credit hours completed by participants: 2,463 (2023: 14,324) Number of credentials/degrees/certificates awarded: 35 (2023: 33)</p>	\$14,700,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Funding Amount
Vermont Foodbank Grant Program-Act185-G.300(a)(4)	AHS-3440892305-001	2.1-Household Assistance: Food Programs	The Department for Children and Families (DCF) intends to use this appropriation to address the rise in food insecurity in Vermont due to the COVID-19 public health emergency. DCF will grant funds to Vermont Foodbank (VF) to cover VF's State Fiscal Year (SFY) 2023 expenditures supporting Vermonters who are experiencing food-insecurity. Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	\$2,000,000
Efficiency Vermont - Enhanced Energy Star Incent Retrofit Serv-Act74-G.600(a)(3)	PSD-2240892202-001	2.18-Housing Support: Other Housing Assistance	The Public Service Department will grant these funds to the Efficiency Vermont for the purpose of weatherization incentives. Efficiency Vermont intends to leverage the existing HPwES (high performance w/ energy star), and low income retrofit services to increase the number of housing units weatherized to benefit more LMI Vermonters. These funds shall be deposited in the Electric Efficiency Fund established under 30 V.S.A. § 209(d)(3) and shall be available for use by Efficiency Vermont through December 31, 2023. Public website: https://www.efficiencyvermont.com/rebates/list/home-performance-with-energy-star Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	\$5,000,000
NeighborWorks of Western Vermont (NWWVT) HEAT Squad -Act74-G.600(a)(4)	PSD-2240892203-001	2.18-Housing Support: Other Housing Assistance	The Public Service Department will grant State and Local Fiscal Recovery Funds to Efficiency Vermont for the purpose of supporting the expansion of NeighborWorks of Western Vermont's Heat Squad program. NeighborWorks of Western Vermont provides low-cost energy audits for homes and businesses. The program will provide comprehensive energy audits for a reduced fee and all additional HEAT Squad services (including project coordination, test-outs, and rebate submissions) at no cost to the households. Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	\$1,000,000
Small-scale Renewable Energy Incentive Program-Act74-G.600(a)(5)	PSD-2240892204-001	2.18-Housing Support: Other Housing Assistance	As determined by the Clean Energy Development Board, the Small-scale Renewable Energy Incentive Program provides rebate-type incentives to support critical repairs and replacements of household heating systems, including heating ventilation, discounts on heating fuel, and electric service panel upgrades for very low, low, and moderate-income households. Public website: www.RERC-VT.org Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	\$1,000,000
Affordable Community Renewable Energy (ACRE) Program-Act74-G.600(a)(5)	PSD-2240892204-006	2.18-Housing Support: Other Housing Assistance	This program will use State and Local Fiscal Recovery Funds for the Affordable Community-Scale Renewable Energy Program to support the creation of renewable energy projects for Vermonters with low- and moderate- income. With this funding, the Department of Public Service will provide "memberships" to households to benefit from the electricity purchased through these agreements. Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	\$10,000,000
Vermont Community Canopy Program-Act185-G.600(a)(8)	ANR-6130892303-003	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety	The Urban Forestry Program will scale up existing projects within the VT Urban & Community Forestry Program to increase tree canopy coverage for climate, water quality, and associated benefits in Vermont's most urban areas. The Agency of Natural Resources, Department of Forests, Parks, and Recreation (FPR) intends to use this appropriation to plant 3,000 trees in Vermont communities that were disproportionately impacted by the COVID-19 pandemic. FPR will distribute SFR funds to the Arbor Day Foundation to supply these trees as part of their Community Canopy Program. Up to 3,000 free trees will be given away through this established free tree giveaway program. Recipients of free trees will be residents of strategically selected municipal partners that align with Qualified Census Tracts. Funding will be subawarded to an existing partner to coordinate the project; ANR staff will support the project and coordinate the tree pickup event and technical resources for proper tree planting and care. For the spring 2023 round, the partnering municipalities are St. Albans City, Burlington, and Rockingham. Fall 2023, spring 2024, and fall 2024 municipal partners are TBD. Public website: https://vtcommunityforestry.org/municipal-assistance/community-canopy-program Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	\$150,000
Short-Term Forgivable Loan Program-Act183-Sec.53(b)(1)	ACD-7120892306-001	2.29-Loans or Grants to Mitigate Financial Hardship	The Vermont Economic Development Authority (VEDA) intends to use this appropriation for a short-term forgivable loan program targeting eligible Vermont for-profit and nonprofit businesses experiencing continued working capital shortfalls as a result of the COVID-19 public health emergency. This program will target businesses and nonprofits that meet the following criteria: 1) Have fewer than 500 employees; 2) are located in Vermont; 3) were in operation or had taken substantial steps toward becoming operational as of March 13, 2020; and 4) can identify economic harm caused by or exacerbated by the pandemic. Public website: https://www.veda.org/financing-options/other-financing-option/forgivable-0 Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	\$19,000,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Funding Amount
Dairy Risk Management-G.300(a)(33)	AFM-2200892204-001	2.29-Loans or Grants to Mitigate Financial Hardship	This program will fund the Dairy Risk Management Assistance Program to assist milk producers who participate in the USDA Dairy Margin Coverage (DMC) program. DMC allows producers to offset their risk and financial losses when the difference between the national price of milk and the average cost of feed (i.e., their profit margin) falls below a level selected by program participants. The Dairy Risk Management Assistance Program will reimburse premium payments of Vermont milk producers who are covered by the DMC's Tier 1 coverage level. Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	\$2,600,000
Matching Research Grant Opportunities for COVID19-Act74-G.300(a)(7)*	UVM-1110892203-001	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	The University of Vermont (UVM) intends to use this State and Local Fiscal Recovery Funds appropriation to expand funding for research grants. This program aims to provide matching funds to leverage research grants on COVID-19. UVM has a documented negative financial impact due to COVID-19. In light of this substantial COVID-19 impact on UVM, the State of Vermont has sought ways to assist UVM in responding to the economic impacts it faced. Use of Evidence: Funds were not allocated towards an evidence-based intervention.	\$1,000,000
University of Vermont COVID Economic Relief Funding-Act74-G.300(a)(10)*	UVM-1110892208-001	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	This State and Local Fiscal Recovery funding will provide economic support to the University of Vermont (UVM) to offset the impact from level room and board. UVM has a documented negative financial impact due to COVID-19. Higher Education has been one of the most negatively impacted industries throughout the pandemic. This appropriation aims to mitigate the negative economic impacts of the COVID-19 public health emergency on the University of Vermont, which is a 501(c)(3) nonprofit organization. Use of Evidence: Funds were not allocated towards an evidence-based intervention.	\$2,200,000
Creative Futures Grant Program-Act183-Sec.53(b)(2)	ACD-7120892307-001	2.36-Aid to Other Impacted Industries	The Vermont Arts Council (VAC) intends to use this appropriation for the Creative Futures Grant Program, which will provide grants for monthly operating costs, including rent, mortgage, utilities, and insurance, to creative economy businesses (including sole proprietors) and nonprofits that have sustained substantial losses due to the pandemic. The VAC will assess grant eligibility based on applications from individual entities. Public website: https://www.vermontartscouncil.org/grants/creative-futures-grant-program/ Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	\$9,000,000
Water Quality Financial and Technical Assistance Impacted Ind-Act185-G.600(a)(7)	AFM-2200892308-002	2.36-Aid to Other Impacted Industries	The Agency of Agriculture, Food & Markets (AAFM) intends to use SFR funds to reimburse farmers for the construction of on-farm improvements and maintenance of acceptable operating standards designed to abate nonpoint source agricultural waste discharges into Vermont's waters. The purpose of this program is to provide financial assistance to offset the increased and rising cost of implementing farming practices that support water quality and mitigate climate change. These projects will provide grants that qualify under the Aid to Impacted Industries section of the final rule. Public website: https://agriculture.vermont.gov/water-quality/assistance-programs Use of Evidence: Funds have not yet been allocated towards an evidence-based intervention.	\$1,760,000

*Projects with asterisks were completed as of July 31, 2023.

EC 3 – Public Health - Negative Economic Impact: Public Sector Capacity

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Funding Amount
DCF Public Sector Rehiring-Act78-C.123(e)	AHS-3440892317-001	3.2-Public Sector Workforce: Rehiring Public Sector Staff	The Department for Children and Families (DCF) within the Agency of Human Services has a need for additional public sector positions. The Department for Children and Families will use State Fiscal Recovery funds to cover public sector payroll as they hire for various positions to serve locations across the state, including positions that focus on benefits programs.	\$600,000
Municipal Energy Admin Costs-Act172-Sec.4(2)(B)	BGS-1150892304-001	3.2-Public Sector Workforce: Rehiring Public Sector Staff	State and Local Fiscal Recovery Funds will be used for the Municipal Energy Resilience Grant Program, which provides municipal energy resilience grants that reduce emissions and increase efficiency of heating, ventilation, and weatherization systems in municipal buildings. This portion of funds will support administrative costs associated with the Municipal Energy Resilience Grant Program.	\$1,000,000
DOC Public Sector Rehiring-Act78-C.123(d)(2)	DOC-3480004000-001	3.2-Public Sector Workforce: Rehiring Public Sector Staff	The Department of Corrections (DOC) will use State Fiscal Recovery funds to cover public sector payroll. With this funding, the Department of Corrections will be able to hire for a variety of public sector positions based in facilities across the state, including correctional officers, probation and parole officers, law clerks, and administrative positions.	\$9,400,000
Rental Housing Inspectors-Act181-Sec.8(b)(1)	DPS-2140892202-001	3.2-Public Sector Workforce: Rehiring Public Sector Staff	This program will use State and Local Fiscal Recovery Funds to fund up to five rental unit inspector positions at the Department of Public Safety, Division of Fire Safety. Inspectors will use a complaint-driven system to conduct housing health and safety inspections to ensure Vermont's aging stock of rental housing meets adequate health and safety standards.	\$400,000
Salesforce grant management system upgrade-Act74-G.501(a)(6)	ACD-7110892207-001	3.4-Public Sector Capacity: Effective Service Delivery	The Agency of Commerce and Community Development will use State and Local Fiscal Recovery Funds for the Salesforce grant management system upgrade. This will help ACCD improve the efficacy of its economic relief programs. The system will be used to administer and track the performance of the Vermont Rental Housing Improvement Program and potentially other ACCD-managed programs.	\$1,000,000
Health Care Workforce Coordinator-Act183-Sec.34	AHS-3400892308-001	3.4-Public Sector Capacity: Effective Service Delivery	This program uses State and Local Fiscal Recovery Funds to establish a classified, three-year limited-service Health Care Workforce Coordinator ("Coordinator") position within the Office of Health Care Reform in Fiscal Year2023. The coordinator supports the health care workforce initiatives set forth in Vermont Act 183 and oversee programs that are eligible uses of State and Local Fiscal Recovery funds. Public website: https://humanservices.vermont.gov/health-care-reform#Health%20Care%20Workforce	\$170,000
Agency of Education IT Projects-Act74-G.501(a)(11)	AOE-5100892211-001	3.4-Public Sector Capacity: Effective Service Delivery	The Agency of Education will use this appropriation for three strategic IT projects to support Vermont adult learners, educators, high school students, and the Vermont Student Assistance Corporation. These projects support the education industry—one of the most disproportionately impacted industries due to COVID-19—lower income populations, and the delivery of education programs at all levels.	\$3,010,000
Department of Labor UI Platform Modernization-Act74-G.501(a)(10)	DOL-4100892202-001	3.4-Public Sector Capacity: Effective Service Delivery	The Department of Labor will use this funding for phase one of the UI modernization to begin replacement of mainframe applications for unemployment insurance (\$3,500,000). This project will help improve the efficacy of economic relief programs throughout the State.	\$3,500,000
Department of Labor JobLink Modernization-Act74-G.501(a)(10)	DOL-4100892202-002	3.4-Public Sector Capacity: Effective Service Delivery	The Vermont Department of Labor will use allocated State and Local Fiscal Recovery Funds for the Joblink replacement to coordinate activities between the Department and the Agency of Commerce and Community Development to better serve Vermonters. This project will help improve the efficacy of economic relief programs throughout the State.	\$1,000,000
Pandemic Related Operating Costs-G.300(a)(28)	DOL-4100892203-001	3.4-Public Sector Capacity: Effective Service Delivery	The importance of an effective unemployment insurance program became even more critical during the COVID-19 pandemic, as unemployment insurance claims in Vermont dramatically increased. The Vermont Department of Labor (VDOL) intends to use this State and Local Fiscal Recovery Funds appropriation to supplement the operations of its Unemployment Insurance Division. This will include funding state employee payroll, benefits, utility costs, phones, computer usage, and applicable indirect administrative costs.	\$12,803,993
Natural Resources Board Scanning Project-Act74-G.501(a)(3)	NRB-6215892201-001	3.4-Public Sector Capacity: Effective Service Delivery	The Natural Resources Board (NRB) intends to use this funding for the Act 250 Scanning Project. This will digitize paper documents relevant for ARPA-funded infrastructure projects to expedite the drafting and processing of new Act 250 permit applications. This project will also help mitigate NRB's backlog and delayed permitting timeline due to COVID-19. This project will digitize the land use records for the district 4 and 7 Environmental Commissions. Public website: https://nrb.vermont.gov/	\$500,000
ARPA Administrative Support-Act185-G.300(a)(1)	NRB-6215892301-001	3.4-Public Sector Capacity: Effective Service Delivery	The Natural Resources Board (NRB) intends to use State and Local Fiscal Recovery Funds to cover administrative costs. This will include establishing three exempt limited-service positions for personnel associated with prioritizing and expediting permits for ARPA-funded projects. Personnel will use tools such as program evaluation, data analysis, and targeted consumer outreach. Public website: https://nrb.vermont.gov/	\$1,050,000
Office of the Defender General Case Management System Upgrade-Act74-G.501(a)(8)*	ODG-2110892202-001	3.4-Public Sector Capacity: Effective Service Delivery	The Office of the Defender General will support the Department of State's Attorneys and Sheriffs in implementing a new criminal case management system (CCMS) which will help to alleviate the backlog of court cases due to the COVID-19 public health emergency. The State of Vermont experienced a spike in court cases and altered judiciary processes, resulting in a rise of electronic submissions.	\$140,000
State's Attorneys and Sheriffs Case Management System Upgrade-Act74-G.501(a)(7)	SAS-2130892202-001	3.4-Public Sector Capacity: Effective Service Delivery	The Department of State's Attorneys and Sheriffs (SAS) is working to implement a new criminal case management system (CMS) since the current system's vendor no longer supports our existing CMS system. The new system will assist with required statistical and demographic data collection and will allow the Department to address the nearly 7,000 pandemic-related case backlogs. Further, it will allow our department to integrate with the Judiciary's case system, including e-file & serve, tracking and document and media uploads to the court system. Our department, with State ADS and BGS, issued an RFP, held bidders conference, and received	\$1,700,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Funding Amount
			9 proposals. We have selected the vendor (Matrix) and have finalized the contract with help of the AAG from ADS. Our Project Manager team from BerryDunn will continue with SAS for the upcoming work. We anticipate starting charges against the \$1,700,000 funds this month (April 2024).	
Vermont Business Portal-Act74-G.501(a)(9)*	SOS-2230892201-001	3.4-Public Sector Capacity: Effective Service Delivery	The Vermont Business Portal will provide digital access for Vermont-based businesses to at least four State agencies. This will facilitate improved efficacy of economic relief programs throughout the State. This project will also support remote work, track and support businesses receiving COVID-19 relief funds and provide centralized information regarding economic relief resources.	\$107,644
Agency of Administration SFR Administration Costs-Act74-G.801(a)	AOA-1100892205-001	3.5-Public Sector Capacity: Administrative Needs	The Agency of Administration intends to use this appropriation of State and Local Fiscal Recovery Funds for State administrative costs related to the State's COVID-19 response. This includes payroll expenses for 58 limited-service positions to administer ARPA funds and contract with Guidehouse response and recovery consultant services. These administrative costs are intended to mitigate the public health and negative economic impacts due to the COVID-19 public health emergency and support the State's administration of ARPA funds.	\$17,000,000
Telehealth Program-Act185-G.300(a)(2)	SOS-2230892303-001	3.5-Public Sector Capacity: Administrative Needs	The Vermont Secretary of State (SOS) intends to use this appropriation to support additions and enhancements to the Office of Professional Regulation's (OPR) licensing system. The upgrades will help ensure that healthcare providers offering telehealth services can be properly licensed to provide these services. The program will address backlogs resulting from pandemic-related shutdowns and help Vermont's health care industry provide necessary health care services amid staffing shortages.	\$750,000

*Projects with asterisks were completed as of July 31, 2023.

EC 4 - Premium Pay

Project Name	Project ID	Expenditure Category	Project Description	Performance Report	Funding Amount
Collective Bargaining Unit Retention and Shift Differential Costs-G.300(a)(27)*	DOC-3480892202-001	4.1-Public Sector Employees	The Department of Corrections will use State and Local Fiscal Recovery Funds to provide hourly premium pay to qualifying essential workers in security positions and/or those performing hospital or transport coverage, and to provide lump sum premium pay to employees who successfully complete probation, attend the Corrections Academy, and complete other durational milestones.		\$4,934,590
Workforce Recruitment and Retention Incentive Grant Program-G.300(a)(31)	AHS-3400892204-001	4.2-Private Sector: Grants to other employers	The Agency of Human Services (AHS) used this appropriation of State and Local Fiscal Recovery Funds for a Workforce Recruitment and Retention Incentive Grant Program for essential health care and human services employees. This grant program allowed eligible employers to apply to receive \$2,000 per full-time equivalent employee (FTE) to distribute premium pay to eligible workers after eligible work is completed. Act 83 legislation establishes "eligible employers" for this program as assisted living residences, nursing homes, residential care homes, home health agencies, designated and specialized service agencies, including shared living providers, substance use treatment providers in the Department of Health's preferred provider network, recovery centers, adult day service providers, area agencies on aging, and programs licensed by the Department for Children and Families as residential treatment programs. Public website: https://humanservices.vermont.gov/recruitment-and-retention	Optional Metrics Number of individuals served: 7,213	\$15,600,000
Nursing School Compensation Increase-Act183-Sec.20	VDH-3420892306-001	4.2-Private Sector: Grants to other employers	The Agency of Human Services - Vermont Department of Health (VDH) intends to use this appropriation for the provision of grants to Vermont's nursing schools to increase compensation for clinical and didactic nurse faculty and staff for work performed between 3/1/2021 and 4/10/2023.		\$2,000,000

*Projects with asterisks were completed as of July 31, 2023.



EC 5 – Water, Sewer, and Broadband Infrastructure

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
Wastewater Pretreatment-Brattleboro/Commonwealth Creamery-Act74-G.700(a)(2)(B)	ANR-6140892204-002	5.1-Clean Water: Centralized Wastewater Treatment	The Agency of Natural Resources is using State and Local Fiscal Recovery Funds to address wastewater pretreatment issues. Priorities for the program include reducing high strength waste for municipal wastewater treatment facilities (WWTF) and protecting streams, lakes, and public health while providing for greater local economic development capacity. This project will secure equipment and oversee construction for pretreatment system improvements to address soluble biochemical oxygen demand. Project activities will be in support of the Brattleboro/Commonwealth Creamery. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Dollar value of leveraged contributions: \$2,816,087 Number of wastewater systems and facilities supported: 1	\$250,000
Wastewater Pretreatment-Burlington Industrial Pollution-Act185-G.700(a)(2)(B)	ANR-6140892204-003	5.1-Clean Water: Centralized Wastewater Treatment	This project will use State and Local Fiscal Recovery Funds for grants toward the following: 1) Development of Technically Based Local Limits; 2) Development and Implementation of Industrial User Surveys; 3) Update to a Sewer Use Ordinance. Project activities will be in support of the Burlington Industrial Pollution Prevention Program. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Dollar value of leveraged contributions: \$239,858 Number of wastewater systems and facilities supported: 1	\$183,188
Wastewater Pretreatment-South Burlington Industrial User-Act185-G.700(a)(2)(B)	ANR-6140892204-004	5.1-Clean Water: Centralized Wastewater Treatment	This project will use State and Local Fiscal Recovery Funds for grants toward the following: 1) Development of Technically Based Local Limits; 2) Development and Implementation of Industrial User Surveys; 3) Update to a Sewer Use Ordinance. Project activities will be in support of the South Burlington Industrial User Survey. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of wastewater systems and facilities supported: 2	\$199,000
Wastewater Pretreatment-Montpelier/New England-Act185-G.700(a)(2)(B)	ANR-6140892204-005	5.1-Clean Water: Centralized Wastewater Treatment	The Agency of Natural Resources is using State and Local Fiscal Recovery Funds to address wastewater pretreatment issues. Priorities for the program include reducing high strength waste for municipal wastewater treatment facilities (WWTF) and protecting streams, lakes, and public health while providing for greater local economic development capacity. This project will use funds to design and construct a pretreatment system to remove per- and polyfluoralkyl substances from landfill leachate. Project activities will be in support of the Montpelier/New England Waste Services of Vermont, Inc. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Dollar value of leveraged contributions: \$4,719,000 Number of wastewater systems and facilities supported: 1	\$1,000,000
Wastewater Pretreatment-Morrisville/Rock Art Brewery-Act185-G.700(a)(2)(B)	ANR-6140892204-006	5.1-Clean Water: Centralized Wastewater Treatment	The Agency of Natural Resources is using State and Local Fiscal Recovery Funds to address wastewater pretreatment issues. Priorities for the program include reducing high strength waste for municipal wastewater treatment facilities (WWTF) and protecting streams, lakes, and public health while providing for greater local economic development capacity. This project will use funds to obtain, operate, and maintain equipment and oversee the installation for removing and storing high-strength waste. Project activities will be in support of Morrisville/the Rock Art Brewery. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Dollar value of leveraged contributions: \$5,000 Number of wastewater systems and facilities supported: 1	\$50,000
Wastewater Pretreatment-Randolph/New England Precision-Act185-G.700(a)(2)(B)	ANR-6140892204-007	5.1-Clean Water: Centralized Wastewater Treatment	The Agency of Natural Resources is using State and Local Fiscal Recovery Funds to address wastewater pretreatment issues. Priorities for the program include reducing high strength waste for municipal wastewater treatment facilities (WWTF) and protecting streams, lakes, and public health while providing for greater local economic development capacity. This project will use funds to design and construct a pretreatment system to remove copper and led from wastewater. Project activities will be in support of Randolph/New England Precision. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of wastewater systems and facilities supported: 1	\$332,000
Wastewater Pretreatment-Vergennes/Collins Aerospace-Act185-G.700(a)(2)(B)	ANR-6140892204-008	5.1-Clean Water: Centralized Wastewater Treatment	The Agency of Natural Resources is using State and Local Fiscal Recovery Funds to address wastewater pretreatment issues. Priorities for the program include reducing high strength waste for municipal wastewater treatment facilities (WWTF) and protecting streams, lakes, and public health while providing for greater local economic development capacity. This project will use funds to obtain and operate equipment for the construction of a reverse osmosis and evaporation system to eliminate process wastewater. Project activities will be in support of Vergennes/Collins Aerospace. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Dollar value of leveraged contributions: \$92,157 Number of wastewater systems and facilities supported: 1	\$921,566
Wastewater Pretreatment-Burlington/Edlund Company-Act74-G.700(a)(2)(B)	ANR-6140892204-010	5.1-Clean Water: Centralized Wastewater Treatment	Wastewater pretreatment systems reduce high strength or incompatible waste that flows into municipal wastewater treatment facilities. Wastewater from commercial or industrial sources are more concentrated in pollutants than wastewater generated in residences. Specifically, the expansion of Vermont's food and beverage manufacturing including craft brewing, dairy and meat processing and other small industries provides economic opportunity in many Vermont communities, but these businesses often produce high strength wastes that can be challenging for municipal wastewater facilities to treat. Pretreatment facilities remove or reduce harmful pollutants before they are discharged to municipal wastewater treatment facilities.	Optional Metrics Dollar value of leveraged contributions: \$60,375 Number of wastewater systems and facilities supported: 1	\$342,125

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
			This project is for replacement of pretreatment equipment to treat the solid metal waste, primarily lead, from a manufacturer and metal finisher.		
Wastewater Pretreatment-Fairfax/Runamok Maple-Act74-G.700(a)(2)(B)	ANR-6140892204-011	5.1-Clean Water: Centralized Wastewater Treatment	Wastewater pretreatment systems reduce high strength or incompatible waste that flows into municipal wastewater treatment facilities. Wastewater from commercial or industrial sources are more concentrated in pollutants than wastewater generated in residences. Specifically, the expansion of Vermont's food and beverage manufacturing including craft brewing, dairy and meat processing and other small industries provides economic opportunity in many Vermont communities, but these businesses often produce high strength wastes that can be challenging for municipal wastewater facilities to treat. Pretreatment facilities remove or reduce harmful pollutants before they are discharged to municipal wastewater treatment facilities. This project is for equipment and installation to remove and store high-strength waste from a maple syrup producer.	Optional Metrics Number of wastewater systems and facilities supported: 1	\$424,660
Wastewater Pretreatment-Lyndon/Ellipsis-Act74-G.700(a)(2)(B)	ANR-6140892204-012	5.1-Clean Water: Centralized Wastewater Treatment	Wastewater pretreatment systems reduce high strength or incompatible waste that flows into municipal wastewater treatment facilities. Wastewater from commercial or industrial sources are more concentrated in pollutants than wastewater generated in residences. Specifically, the expansion of Vermont's food and beverage manufacturing including craft brewing, dairy and meat processing and other small industries provides economic opportunity in many Vermont communities, but these businesses often produce high strength wastes that can be challenging for municipal wastewater facilities to treat. Pretreatment facilities remove or reduce harmful pollutants before they are discharged to municipal wastewater treatment facilities. This project is for equipment and installation to remove and store high-strength waste from a brewery in Caledonia County.	Optional Metrics Dollar value of leveraged contributions: \$88,745.1 Number of wastewater systems and facilities supported: 1	\$502,889
Wastewater Pretreatment-Middlebury/Agri-Mark-Act74-G.700(a)(2)(B)	ANR-6140892204-013	5.1-Clean Water: Centralized Wastewater Treatment	Wastewater pretreatment systems reduce high strength or incompatible waste that flows into municipal wastewater treatment facilities. Wastewater from commercial or industrial sources are more concentrated in pollutants than wastewater generated in residences. Specifically, the expansion of Vermont's food and beverage manufacturing including craft brewing, dairy and meat processing and other small industries provides economic opportunity in many Vermont communities, but these businesses often produce high strength wastes that can be challenging for municipal wastewater facilities to treat. Pretreatment facilities remove or reduce harmful pollutants before they are discharged to municipal wastewater treatment facilities. This project is for equipment and installation to remove and store high-strength waste from a dairy.	Optional Metrics value of leveraged contributions: \$109,992 Number of wastewater systems and facilities supported: 1	\$623,288
Wastewater Pretreatment-MiddleburyWhistlePig Whiskey-Act74-G.700(a)(2)(B)	ANR-6140892204-014	5.1-Clean Water: Centralized Wastewater Treatment	Wastewater pretreatment systems reduce high strength or incompatible waste that flows into municipal wastewater treatment facilities. Wastewater from commercial or industrial sources are more concentrated in pollutants than wastewater generated in residences. Specifically, the expansion of Vermont's food and beverage manufacturing including craft brewing, dairy and meat processing and other small industries provides economic opportunity in many Vermont communities, but these businesses often produce high strength wastes that can be challenging for municipal wastewater facilities to treat. Pretreatment facilities remove or reduce harmful pollutants before they are discharged to municipal wastewater treatment facilities. This project is for equipment to measure and monitor pH of industrial wastewater.	Optional Metrics Dollar value of leveraged contributions: \$23,055 Number of wastewater systems and facilities supported: 1	\$130,645
Wastewater Pretreatment-Stowe/Stowe Cider-Act74-G.700(a)(2)(B)	ANR-6140892204-015	5.1-Clean Water: Centralized Wastewater Treatment	Wastewater pretreatment systems reduce high strength or incompatible waste that flows into municipal wastewater treatment facilities. Wastewater from commercial or industrial sources are more concentrated in pollutants than wastewater generated in residences. Specifically, the expansion of Vermont's food and beverage manufacturing including craft brewing, dairy and meat processing and other small industries provides economic opportunity in many Vermont communities, but these businesses often produce high strength wastes that can be challenging for municipal wastewater facilities to treat. Pretreatment facilities remove or reduce harmful pollutants before they are discharged to municipal wastewater treatment facilities. This project is for equipment and installation to remove and store high-strength waste from a cidery.	Optional Metrics Dollar value of leveraged contributions: \$72,105 Number of wastewater systems and facilities supported: 1	\$408,595
Wastewater Pretreatment-Williston/Burlington Beer Company-Act74-G.700(a)(2)(B)	ANR-6140892204-016	5.1-Clean Water: Centralized Wastewater Treatment	Wastewater pretreatment systems reduce high strength or incompatible waste that flows into municipal wastewater treatment facilities. Wastewater from commercial or industrial sources are more concentrated in pollutants than wastewater generated in residences. Specifically, the expansion of Vermont's food and beverage manufacturing including craft brewing, dairy and meat processing and other small industries provides economic opportunity in many Vermont communities, but these businesses often produce high strength wastes that can be challenging for municipal wastewater facilities to treat. Pretreatment facilities remove or reduce harmful pollutants before they are discharged to municipal wastewater treatment facilities.	Optional Metrics Dollar value of leveraged contributions: \$284,750 Number of wastewater systems and facilities supported: 2	\$850,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
			This project is for equipment and installation to remove and store high-strength waste from a brewery in Chittenden County.		
Wastewater Pretreatment-Model Sewer Use Ordinance-Act74-G.700(a)(2)(B)	ANR-6140892204-017	5.1-Clean Water: Centralized Wastewater Treatment	Wastewater pretreatment systems reduce high strength or incompatible waste that flows into municipal wastewater treatment facilities. Wastewater from commercial or industrial sources are more concentrated in pollutants than wastewater generated in residences. Specifically, the expansion of Vermont's food and beverage manufacturing including craft brewing, dairy and meat processing and other small industries provides economic opportunity in many Vermont communities, but these businesses often produce high strength wastes that can be challenging for municipal wastewater facilities to treat. Pretreatment facilities remove or reduce harmful pollutants before they are discharged to municipal wastewater treatment facilities. This project is to develop a document to guide a municipality on how to revise or implement a Sewer Use Ordinance and Fats, Oils, and Grease program.	Optional Metrics Number of wastewater systems and facilities supported: 92	\$30,000
Healthy Homes Black Mountain Park-Act 185-Sec.G.700(a)(4)(A)	ANR-6140892206-004	5.2-Clean Water: Centralized Wastewater Collection and Conveyance	The Agency of Natural Resources, Department of Environmental Conservation (ANR-DEC) intends to use State and Local Fiscal Recovery Funds to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Black Mountain Park project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of households served: 23	\$578,884
Healthy Homes Glen Park Construction-Act 185-Sec.G.700(a)(4)(A)	ANR-6140892206-008	5.2-Clean Water: Centralized Wastewater Collection and Conveyance	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Glen Park Construction project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of households served: 61	\$434,144
Healthy Homes Lakeview MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-050	5.2-Clean Water: Centralized Wastewater Collection and Conveyance	Technical Assistance and Permitting: Design and permit a partial replacement of the existing sewer collection system and design and permit plans to address poor drainage and water ponding. Construction: Partially replace the sewer collection system and address poor drainage and water ponding	Optional Metrics Number of households served: 64	\$940,498
Village Wastewater-Westford Decentralized Facility-Act74-G.700(a)(2)(A)	ANR-6140892203-002	5.3-Clean Water: Decentralized Wastewater	Villages form the heart of Vermont's rural communities, yet more than 200 villages lack community wastewater disposal systems, hampering revitalization. More than 100 of Vermont's villages do not have a public municipal water system. This can limit the community's ability to support quality childcare and other businesses. In addition, municipal water systems can help address local drinking and surface water quality issues and prevent homeowners and businesses from the financial burden of addressing these issues individually. While many communities have explored municipal water and wastewater solutions, most do not proceed with the projects due to inability to charge affordable user rates that cover the cost of the project. Over the long term, the types of water and wastewater systems proposed provide economic growth and stability for the residents of these towns, but the financial challenges lie in the initial costs associated with installing these systems. These first projects proposed for grant funding will allow the recipient communities to bridge the affordability gap to overcome this challenge. This funding will support the Westford Decentralized Wastewater Facility project. Public website: https://westfordvt.us/westford-town-center-community-wastewater-project/	Optional Metrics Number of wastewater systems and facilities supported: 1	\$2,377,136
Village Wastewater-Highgate Decentralized Facility-Act74-G.700(a)(2)(A)	ANR-6140892203-004	5.3-Clean Water: Decentralized Wastewater	Villages form the heart of Vermont's rural communities, yet more than 200 villages lack community wastewater disposal systems, hampering revitalization. More than 100 of Vermont's villages do not have a public municipal water system. This can limit the community's ability to support quality childcare and other businesses. In addition, municipal water systems can help address local drinking and surface water quality issues and prevent homeowners and businesses from the financial burden of addressing these issues individually. While many communities have explored municipal water and wastewater solutions, most do not proceed with the projects due to inability to charge affordable user rates that cover the cost of the project. Over the long term, the types of water and wastewater systems proposed provide economic growth and stability for the residents of these towns, but the financial challenges lie in the initial costs associated with installing these systems. These first projects proposed for grant funding will allow the recipient communities to bridge the affordability gap to overcome this challenge. This funding will support the Highgate Decentralized Wastewater Facility project. Public website: https://www.highgatevt.org/index.asp?SEC=A768769F-AD44-4630-A35C-AB68113D3BC2&Type=B_BASIC	Optional Metrics Number of wastewater systems and facilities supported: 1	\$1,457,719

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
Village Wastewater-Londonderry S Design-Construction-Act74-Sec.G.700(a)(6)(B)	ANR-6140892203-009	5.3-Clean Water: Decentralized Wastewater	The Department of Environmental Conservation of the Agency of Natural Resources (ANR) intends to use this appropriation for the Village Water and Wastewater Initiative, including co-funding certain grants to municipalities to develop or expand public drinking water and community wastewater disposal systems. ANR has confirmed that the grant projects that will receive SFR funding under this program would be eligible for funding either under the Environmental Protection Agency (EPA)'s Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF). This line refers to construction at Londonderry S. Public website: http://windhamregional.org/londonderry-wastewater	Optional Metrics Number of wastewater systems and facilities supported: 1	\$4,009,331
Village Wastewater-Londonderry N Design-Construction-Act74-Sec.G.700(a)(6)(B)	ANR-6140892203-010	5.3-Clean Water: Decentralized Wastewater	The Department of Environmental Conservation of the Agency of Natural Resources (ANR) intends to use this appropriation for the Village Water and Wastewater Initiative, including co-funding certain grants to municipalities to develop or expand public drinking water and community wastewater disposal systems. ANR has confirmed that the grant projects that will receive SFR funding under this program would be eligible for funding either under the Environmental Protection Agency (EPA)'s Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF). This line refers to construction at Londonderry N. Public website: http://windhamregional.org/londonderry-wastewater	Optional Metrics Number of wastewater systems and facilities supported: 1	\$4,009,331
Village Wastewater-West Burke Design-Construction-Act74-Sec.G.700(a)(6)(B)	ANR-6140892203-011	5.3-Clean Water: Decentralized Wastewater	The Department of Environmental Conservation of the Agency of Natural Resources (ANR) intends to use this appropriation for the Village Water and Wastewater Initiative, including co-funding certain grants to municipalities to develop or expand public drinking water and community wastewater disposal systems. ANR has confirmed that the grant projects that will receive SFR funding under this program would be eligible for funding either under the Environmental Protection Agency (EPA)'s Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF). This line refers to construction at West Burke. Public website: http://dufresnegroup.com/burke/	Optional Metrics Number of wastewater systems and facilities supported: 1	\$4,018,331
Village Wastewater-Montgomery Decentralized Two-Act74-Sec.G.700(a)(6)(B)	ANR-6140892203-012	5.3-Clean Water: Decentralized Wastewater	The Department of Environmental Conservation of the Agency of Natural Resources (ANR) intends to use this appropriation for the Village Water and Wastewater Initiative, including co-funding certain grants to municipalities to develop or expand public drinking water and community wastewater disposal systems. ANR has confirmed that the grant projects that will receive SFR funding under this program would be eligible for funding either under the Environmental Protection Agency (EPA)'s Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF). This line refers to the Montgomery decentralized project. Public website: https://montgomeryvt.us/g/selectboard/montgomery-thrives/public-info-project-plans	Optional Metrics Number of wastewater systems and facilities supported: 1	\$2,724,107
Village Wastewater-Grafton Village-Act74-Sec.G.700(a)(6)(B)	ANR-6140892203-013	5.3-Clean Water: Decentralized Wastewater	The Department of Environmental Conservation of the Agency of Natural Resources (ANR) intends to use this appropriation for the Village Water and Wastewater Initiative, including co-funding certain grants to municipalities to develop or expand public drinking water and community wastewater disposal systems. ANR has confirmed that the grant projects that will receive SFR funding under this program would be eligible for funding either under the Environmental Protection Agency (EPA)'s Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF). This line refers to the Grafton Village project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of wastewater systems and facilities supported: 1	\$3,968,331
Village Wastewater-Greensboro Village-Act74-Sec.G.700(a)(6)(B)	ANR-6140892203-014	5.3-Clean Water: Decentralized Wastewater	The Department of Environmental Conservation of the Agency of Natural Resources (ANR) intends to use this appropriation for the Village Water and Wastewater Initiative, including co-funding certain grants to municipalities to develop or expand public drinking water and community wastewater disposal systems. ANR has confirmed that the grant projects that will receive SFR funding under this program would be eligible for funding either under the Environmental Protection Agency (EPA)'s Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF). This line refers to the Greensboro Village project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of wastewater systems and facilities supported: 1	\$3,968,331
Village Wastewater-Wolcott Village Decentralized-Act74-Sec.G.700(a)(6)(B)	ANR-6140892203-015	5.3-Clean Water: Decentralized Wastewater	The Department of Environmental Conservation of the Agency of Natural Resources (ANR) intends to use this appropriation for the Village Water and Wastewater Initiative, including co-funding certain grants to municipalities to develop or expand public drinking water and community wastewater disposal systems. ANR has confirmed that the grant projects that will receive SFR funding under this program would be eligible for funding either under the Environmental Protection Agency (EPA)'s Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF). This line refers to the Wolcott Village project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of wastewater systems and facilities supported: 1	\$2,565,000
Village Wastewater-Moretown Community-Act74-Sec.G.700(a)(6)(B)	ANR-6140892203-016	5.3-Clean Water: Decentralized Wastewater	The Department of Environmental Conservation of the Agency of Natural Resources (ANR) intends to use this appropriation for the Village Water and Wastewater Initiative, including co-funding certain grants to municipalities to develop or expand public drinking water and community wastewater disposal systems. ANR	Optional Metrics Number of wastewater systems and facilities supported: 1	\$3,325,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
			has confirmed that the grant projects that will receive SFR funding under this program would be eligible for funding either under the Environmental Protection Agency (EPA)'s Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF). This line refers to the Moretown Community project. Public website: https://www.moretownvt.org/minutes-and-agendas/wastewater-committee-minutes-agendas/		
Village Wastewater-South Hero Decentralized-Act74-Sec.G.700(a)(6)(B)	ANR-6140892203-017	5.3-Clean Water: Decentralized Wastewater	The Department of Environmental Conservation of the Agency of Natural Resources (ANR) intends to use this appropriation for the Village Water and Wastewater Initiative, including co-funding certain grants to municipalities to develop or expand public drinking water and community wastewater disposal systems. ANR has confirmed that the grant projects that will receive SFR funding under this program would be eligible for funding either under the Environmental Protection Agency (EPA)'s Clean Water State Revolving Fund (CWSRF) or Drinking Water State Revolving Fund (DWSRF). This line refers to the South Hero decentralized project. Public website: https://southherovt.org/departments__trashed/wastewater-committee/?doing_wp_cron=1689169857.0656170845031738281250	Optional Metrics Number of wastewater systems and facilities supported: 1	\$1,464,881
Healthy Homes Brookside MHP-Act 185-Sec.G.700(a)(4)(A)	ANR-6140892206-006	5.3-Clean Water: Decentralized Wastewater	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Brookside manufactured housing project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of households served: 48 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$75,000
Healthy Homes Lindale MHP Construction-Act 185-Sec.G.700(a)(4)(A)	ANR-6140892206-010	5.3-Clean Water: Decentralized Wastewater	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Lindale manufactured housing project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of individual onsite wastewater systems replaced by community systems: 67 Number of households served: 67 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$1,098,760
Healthy Homes ANDCO MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-043	5.3-Clean Water: Decentralized Wastewater	ANDCO Cooperative is seeking funding for the technical assistance, permitting, and construction of four onsite wastewater disposal systems. Each of these systems is estimated to cost \$6,000 for design and permitting and \$20,000 for construction. These upgrades would not only enhance the reliability of the wastewater systems but also reduce the need for frequent tank pumping, offering cost savings to the residents.	Optional Metrics Number of households served: 7 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$135,200
Healthy Homes Kneeland Flats MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-049	5.3-Clean Water: Decentralized Wastewater	Technical Assistance and Permitting: Designing and permitting a new community wastewater system to serve the MHC	Optional Metrics Number of wastewater systems and facilities supported: 1 Number of households served: 67 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$75,000
Healthy Homes Limehurst MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-052	5.3-Clean Water: Decentralized Wastewater	Technical Assistance and Permitting: obtain final designs and permits to retire two outdated onsite wastewater systems and connect those homes to an existing shared wastewater system and expand the leachfield to do so. Construction: retire two outdated onsite wastewater systems and connect those homes to an existing shared wastewater system and expand the leachfield to do so.	Optional Metrics Number of wastewater systems and facilities supported: 2 Number of wastewater collection systems refurbished: 2 Number of households served: 33 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 6%	\$189,930

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
Healthy Homes Mountain View Estates MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-056	5.3-Clean Water: Decentralized Wastewater	Technical Assistance and Permitting: Obtain designs and permits to fully replace and retire the existing failing onsite systems with a community collection system and mound system, and obtain final designs and permits to replace the drinking water distribution system and upgrade the pump house. Construction: Fully replace and retire the existing failing onsite systems with a community collection system and mound system.	Optional Metrics Number of households served: 10 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$501,462
Healthy Homes Tall Timbers MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-066	5.3-Clean Water: Decentralized Wastewater	Technical Assistance and Permitting: Obtain designs and permits to replace 29 outdated On-site wastewater systems	Optional Metrics Number of households served: 105 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$13,000
Healthy Homes Triangle Cooperative MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-067	5.3-Clean Water: Decentralized Wastewater	Needs Assessment of all water infrastructure in the MHC, and Construction: Replace the failing wastewater system serving 6 homes in the MHC.	Optional Metrics Number of wastewater systems and facilities supported: 2 Number of households served: 12 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$97,500
CSO Elimination & Abatement-Pleasant St & Gilman Ave-Act74-G.700(a)(3)	ANR-6140892205-001	5.4-Clean Water: Combined Sewer Overflows	This program will help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. Sewer overflows occur in wastewater collection systems are either co-mingled with stormwater collection systems, or are subject to excessive stormwater water infiltration. During heavy rains, the additional stormwater entering the pipes can overwhelm the capacity of the wastewater facility to process the water. Abating combined or sanitary sewer overflows (jointly termed CSOs for the purpose of this document) is expensive, takes time, and typically requires multiple iterative projects before adequate abatement or elimination is achieved. To assist, the Agency of Natural Resources Department of Environmental Conservation will issue grants to municipalities to accelerate remediation of CSOs. This funding will support the Pleasant Street and Gilman Avenue area CSO abatement project in St. Johnsbury. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of combined sewer overflow abatements completed: 1 Number of catch basins removed: 29	\$3,374,457
CSO Elimination & Abatement-Main St Stormwater Separation-Act74-G.700(a)(3)	ANR-6140892205-003	5.4-Clean Water: Combined Sewer Overflows	This program will help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. Sewer overflows occur in wastewater collection systems are either co-mingled with stormwater collection systems, or are subject to excessive stormwater water infiltration. During heavy rains, the additional stormwater entering the pipes can overwhelm the capacity of the wastewater facility to process the water. Abating combined or sanitary sewer overflows (jointly termed CSOs for the purpose of this document) is expensive, takes time, and typically requires multiple iterative projects before adequate abatement or elimination is achieved. To assist, the Agency of Natural Resources Department of Environmental Conservation will issue grants to municipalities to accelerate remediation of CSOs. This funding will support the Main Street Stormwater Separation and CSO Abatement project in Northfield. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of combined sewer overflow abatements completed: 1	\$1,519,158
Elm Street Sewer and Water Improvements-Act185-G.700(a)(3)	ANR-6140892205-009	5.4-Clean Water: Combined Sewer Overflows	This program will use State and Local Fiscal Recovery Funds to help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. ANR will issue grants to municipalities to accelerate remediation of combined or sanitary sewer overflows. This project is for the Elm Street Sewer and Water Improvements/Offline Storage. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of combined sewer overflow abatements completed: 1 Number of catch basins removed: 5	\$760,000
State Street Sewer and Drainage Design-Act185-G.700(a)(3)	ANR-6140892205-012	5.4-Clean Water: Combined Sewer Overflows	This program will use State and Local Fiscal Recovery Funds to help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. ANR will issue grants to municipalities to accelerate remediation of combined or sanitary sewer overflows. This project is for the State Street Sewer and Drainage Design. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of combined sewer overflow abatements completed: 1	\$675,000
PFAS Water Testing Program-Act 74-Sec.G.700(a)(6)(B)	ANR-6140892209-001	5.5-Clean Water: Other Sewer Infrastructure	The Agency of Natural Resources' Department of Environmental Conservation (ANR-DEC) intends to use State and Local Fiscal Recovery Funds to issue contracts to qualified laboratories and firms to test water received at wastewater treatment facilities for perfluoroalkyl and polyfluoroalkyl substances (PFAS) and PFAS precursor	Optional Metrics Dollar value of leveraged contribution: \$1,402,892	\$1,123,032

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
			compounds. The program aims to collect data to identify where to prioritize investments in wastewater treatment systems that reduce PFAS discharges. Public website: https://anr.vermont.gov/content/arpa-vermont		
State Park Three-Acre Stormwater Management-Underhill-Act74-G.700(a)(1)(B)	ANR-6130892201-003	5.6-Clean Water: Stormwater	The Department of Forests, Parks and Recreation (FPR) will use this funding to support compliance with the three-acre stormwater management rule. FPR will use this appropriation to make investment in 4 properties where there are known 3-acre compliance needs and where much of the engineering, design and planning work has been completed. These projects would bring these four State properties into compliance with State regulations. This funding will support the Underhill State Park.	Optional Metrics Number of treatment systems/practices installed: 1 Acres of new impervious surface treated by stormwater treatment practices under stormwater permit: 0.32	\$533,000
Allis State Park 3-Acre Stormwater-Act185-G.700(a)(1)(B)	ANR-6130892304-001	5.6-Clean Water: Stormwater	The Department of Forests, Parks, and Recreation (FPR) intends to use SFR funds to support construction expenses for projects as part of the Vermont State Parks' 3 Acre Stormwater Portfolio. This project includes improvements to the park entrance road, which includes restoration of road grade, drainage treatment of stormwater, and culvert replacements. The project will involve replacing existing asphalt for improved subbase, placing new surfacing, replacement of 2-culverts, addition of one new 18-inch culvert; and ditching improvements. The work is designed to meet Best Management Practices for Linear Transportation segments.	Optional Metrics Acres of existing impervious surface treated by stormwater treatment practices: 0.19	\$250,000
Access Road Water Quality BMP (a)-Act185-G.701(a)	ANR-6130992106-001	5.6-Clean Water: Stormwater	The Department of Forests, Parks, and Recreation (FPR) intends to use State and Local Fiscal Recovery funds to implement high-priority water quality best management practices (including investments in infrastructure) on road networks managed by the Agency of Natural Resources (ANR). These improvements will help to reduce nutrient and sediment pollution in Vermont waters. Use of Evidence: The project allocated \$433,800 into evidence-based interventions. The Acceptable Management Practices for Maintaining Water Quality on Logging Jobs is the standard FPR uses for managing forest roads and snowmobile trails. These practices, based in rule, are founded on scientific and practical knowledge about how to reduce or eliminate erosion on forest roads, and form the basis of the interventions implemented with this funding.	Optional Metrics Number of treatment systems/practices installed: 2	\$500,000
Three-Acre Stormwater Management-Brandon NE Woodcraft PPP-Act74-G.700(a)(1)(A)	ANR-6140892202-002	5.6-Clean Water: Stormwater	This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Brandon NE Woodcraft project, one of eight projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of treatment systems/practices installed: 1 Acres of exiting impervious surface treated by stormwater treatment practices: 6.65 Acres of new impervious surface treated by stormwater treatment practices under stormwater permit: 0	\$354,738
Three-Acre Stormwater Management-Burlington Pomerleau PPP-Act74-G.700(a)(1)(A)	ANR-6140892202-003	5.6-Clean Water: Stormwater	This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Burlington Pomerleau project, one of eight projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of treatment systems/practices installed: 1 Acres of exiting impervious surface treated by stormwater treatment practices: 18.68 Number of households served: 64	\$705,504
3-Acre Stormwater Permit Engineering Services Contracts-Act185-Sec.700(a)(1)(a)	ANR-6140892202-005	5.6-Clean Water: Stormwater	ANR intends to use SFR funds for the Three Acre Stormwater Permit Support program. The program addresses water and sewer infrastructure needs by providing grants to support installation of modern stormwater treatment practices on parcels with three or more acres of impervious surfaces. ANR's approach will help affected landowners overcome the first hurdle of three-acre rule compliance: permit application fees and the associated cost of engineering services required to apply for the permit. This portion will provide funding for contracts for engineering services to support permit obtainment for fifteen of seventeen regulated Manufactured Home Communities (MHCs). Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of households served: 701	\$480,656

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
Three-Acre Stormwater Final-Sterling View-Act185-Sec.700(a)(1)(a)	ANR-6140892202-006a	5.6-Clean Water: Stormwater	ANR intends to use SFR funds for the Three Acre Stormwater Permit Support program. The program addresses water and sewer infrastructure needs by providing grants to support installation of modern stormwater treatment practices on parcels with three or more acres of impervious surfaces. ANR's approach will help affected landowners overcome the first hurdle of three-acre rule compliance: permit application fees and the associated cost of engineering services required to apply for the permit. This portion will provide funding for the Sterling View Cooperative Community project.	Optional Metrics Acres of exiting impervious surface treated by stormwater treatment practices: 12.49 Number of households served: 113	\$1,325,000
Three-Acre Stormwater Final - Williston Woods-Act185-Sec.700(a)(1)(a)	ANR-6140892202-006b	5.6-Clean Water: Stormwater	ANR intends to use SFR funds for the Three Acre Stormwater Permit Support program. The program addresses water and sewer infrastructure needs by providing grants to support installation of modern stormwater treatment practices on parcels with three or more acres of impervious surfaces. ANR's approach will help affected landowners overcome the first hurdle of three-acre rule compliance: permit application fees and the associated cost of engineering services required to apply for the permit. This portion will provide funding for the Williston Wookds Cooperative Housing Corporation project.	Optional Metrics Acres of exiting impervious surface treated by stormwater treatment practices: 14.74 Number of households served: 112	\$802,350
Three-Acre Stormwater Final-Barre Town (2207-003)-Act185-Sec.700(a)(1)(a)	ANR-6140892202-006d	5.6-Clean Water: Stormwater	ANR intends to use SFR funds for the Three Acre Stormwater Permit Support program. The program addresses water and sewer infrastructure needs by providing grants to support installation of modern stormwater treatment practices on parcels with three or more acres of impervious surfaces. ANR's approach will help affected landowners overcome the first hurdle of three-acre rule compliance: permit application fees and the associated cost of engineering services required to apply for the permit. This portion will provide funding for the CWF - 3 Acre - Barre Town (2207-003) project.	Optional Metrics Number of treatment systems/practices installed: 1 Acres of exiting impervious surface treated by stormwater treatment practices: 4.67 Number of households served: 55	\$50,570
Three-Acre Stormwater Final-CWF GSI (2207-002)-Act185-Sec.700(a)(1)(a)	ANR-6140892202-006e	5.6-Clean Water: Stormwater	ANR intends to use SFR funds for the Three Acre Stormwater Permit Support program. The program addresses water and sewer infrastructure needs by providing grants to support installation of modern stormwater treatment practices on parcels with three or more acres of impervious surfaces. ANR's approach will help affected landowners overcome the first hurdle of three-acre rule compliance: permit application fees and the associated cost of engineering services required to apply for the permit. This portion will provide funding for the CWF - GSI (2207-002) project.	Optional Metrics Number of treatment systems/practices installed: 112 Acres of exiting impervious surface treated by stormwater treatment practices: 192.987 Acres of new impervious surface treated by stormwater treatment practices under stormwater permit: 0.1 Dollar value of leveraged contribution: \$2,300,000	\$9,000,000
Healthy Homes Sunset Terrace MHP-Act 185-Sec.G.700(a)(4)(A)	ANR-6140892206-014	5.6-Clean Water: Stormwater	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Sunset Terrace manufactured housing project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of households served: 17	\$201,760
Healthy Homes Willows MHP-Act74-Sec.G.700(a)(6)(B)	ANR-6140892206-019	5.6-Clean Water: Stormwater	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Willows manufactured housing project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of households served: 22	\$289,559
Healthy Homes Homestead Acres MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-048	5.6-Clean Water: Stormwater	Technical Assistance and Permitting: Acquire minor changes and permit revisions on the stormwater construction permits and plans. Construction: Address stormwater infiltration into the MHC's wastewater system.	Optional Metrics Number of households served: 30	\$199,940
Clean Water Board Three-Acre Management-Green Schools-Act74-G.700(a)(5)	ANR-6140892207-002	5.6-Clean Water: Stormwater	Vermont's 2015 Clean Water Act established a broad suite of requirements that support the protection and restoration of all of Vermont's lakes, rivers, and wetlands. That Act also established a state-supported Vermont Clean Water Fund (CWF) to support a broad suite of water quality improvement projects and project types aimed at reducing water pollution to restore recreational and ecological uses for those waters. The Vermont General Assembly has directed ARPA funds to be made to Clean Water Fund uses, in accordance with the statutory procedures used by the Clean Water Board to recommend CWF appropriations. These projects will align with CWSRF and/or DWSRF guidelines. This appropriation is for projects in FY22. As part of this appropriation, this project will support three-acre funding for the Green Schools Initiative, which will directly support construction of three-acre stormwater management practices for affected school districts. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of treatment systems/practices installed: 112 Acres of exiting impervious surface treated by stormwater treatment practices: 192.987 Acres of new impervious surface treated by stormwater treatment practices under stormwater permit: 0.1	\$7,326,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
			https://www.greenprintpartners.com/vtgreenschools https://www.uvm.edu/seagrant/programs/green-schools-initiative#:~:text=What%20is%20the%20Green%20Schools,Acre%20General%20Permit%20stormwater%20regulation.	Dollar value of leveraged contribution: \$2,300,000	
Three-Acre Stormwater Management-Barre Wildersburg PPP-Act74-G.700(a)(5)	ANR-6140892207-003	5.6-Clean Water: Stormwater	This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Barre Wildersburg project, one of eight projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of treatment systems/practices installed: 1 Acres of exiting impervious surface treated by stormwater treatment practices: 4.67 Number of households served: 55	\$512,525
Three-Acre Stormwater Management-Hinesburg Cheese. PPP-Act74-G.700(a)(5)	ANR-6140892207-004	5.6-Clean Water: Stormwater	This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Hinesburg Cheesefactory project, one of eight projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of treatment systems/practices installed: 1 Acres of exiting impervious surface treated by stormwater treatment practices: 5.16 Number of households served: 24	\$449,375
Three-Acre Stormwater Management-Johnson Electric PPP-Act74-G.700(a)(5)	ANR-6140892207-005	5.6-Clean Water: Stormwater	This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Johnson-Vermont Electric Coop project, one of eight projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of treatment systems/practices installed: 1 Acres of exiting impervious surface treated by stormwater treatment practices: 3.32	\$587,113
Three-Acre Stormwater Management-Northfield Cabot PPP-Act74-G.700(5)	ANR-6140892207-007	5.6-Clean Water: Stormwater	This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Northfield Cabot project, one of eight projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of treatment systems/practices installed: 1 Acres of exiting impervious surface treated by stormwater treatment practices: 3.35	\$115,788
MS4 Formula Grant-Burlington Intl Airport-Act74-G.700(a)(6)(A)	ANR-6140892207-010	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve Burlington International Airport. Public website: https://www.youtube.com/watch?v=qpMnf4YK0OU	Optional Metrics Dollar value of leveraged contribution: \$114,924.5	\$325,826

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
MS4 Formula Grant-Burlington-Act74-G.700(a)(6)(A)	ANR-6140892207-011	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve Burlington. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Optional Metrics Dollar value of leveraged contribution: \$190,669.5	\$472,624
MS4 Formula Grant-Colchester-Act74-G.700(a)(6)(A)	ANR-6140892207-012	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve Colchester. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Optional Metrics Dollar value of leveraged contribution: \$122,138.25	\$339,807
MS4 Formula Grant-Essex-Act74-G.700(a)(6)(A)	ANR-6140892207-013	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve Essex. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Optional Metrics Dollar value of leveraged contribution: \$122,138.25	\$339,807
MS4 Formula Grant-Essex Junction-Act74-G.700(a)(6)(A)	ANR-6140892207-014	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve the City of Essex Junction. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Optional Metrics Dollar value of leveraged contribution: \$57,214	\$213,982
MS4 Formula Grant-Milton-Act74-G.700(a)(6)(A)	ANR-6140892207-015	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve Milton. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Optional Metrics Dollar value of leveraged contribution: \$179,848.75	\$451,653
MS4 Formula Grant-Rutland City-Act74-G.700(a)(6)(A)	ANR-6140892207-016	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve Rutland City. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Optional Metrics Dollar value of leveraged contribution: \$122,138.25	\$339,807
MS4 Formula Grant-Rutland Town-Act74-G.700(a)(6)(A)	ANR-6140892207-017	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve the Town of Rutland. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Optional Metrics Dollar value of leveraged contribution: \$50,000	\$200,000
MS4 Formula Grant-Shelburne-Act74-G.700(a)(6)(A)	ANR-6140892207-018	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or	Optional Metrics Dollar value of leveraged contribution: \$118,531.25	\$332,817

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
			implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve Shelburne. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Number of treatment systems/practices installed: 1	
MS4 Formula Grant-South Burlington-Act74-G.700(a)(6)(A)	ANR-6140892207-019	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve South Burlington. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Optional Metrics Dollar value of leveraged contribution: \$187,062.75	\$465,633
MS4 Formula Grant-St. Albans City-Act74-G.700(a)(6)(A)	ANR-6140892207-020	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve St. Albans City. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Optional Metrics Dollar value of leveraged contribution: \$129,352	\$353,788
MS4 Formula Grant-St. Albans Town-Act74-G.700(a)(6)(A)	ANR-6140892207-021	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve the Town of St. Albans. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Optional Metrics Dollar value of leveraged contribution: \$114,924.5 Number of treatment systems/practices installed: 1 Acres of exiting impervious surface treated by stormwater treatment practices: 2	\$325,826
MS4 Formula Grant-University of Vermont-Act74-G.700(a)(6)(A)	ANR-6140892207-022	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve the University of Vermont. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Optional Metrics Dollar value of leveraged contribution: \$114,924.5 Number of treatment systems/practices installed: 1 Acres of exiting impervious surface treated by stormwater treatment practices: 19.96 Number of households served: 27	\$325,826
MS4 Formula Grant-Town of Williston-Act74-G.700(a)(6)(A)	ANR-6140892207-023	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve Williston. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Optional Metrics Dollar value of leveraged contribution: \$187,062.75	\$465,633
MS4 Formula Grant-City of Winooski-Act74-G.700(a)(6)(A)	ANR-6140892207-024	5.6-Clean Water: Stormwater	The Clean Water Board has directed that appropriated funds be used by the Department of Environmental Conservation (DEC) to support compliance with the Municipally Separate Storm Sewer System (MS4) permit program. SFR funds will be used to issue grants to municipalities and non-profit entities to design and/or implement eligible stormwater management practices that aid the MS4 community in achieving phosphorous reduction targets outlined within Phosphorus Control Plans, ultimately reducing the adverse impacts to water quality of a discharge or stormwater runoff. This project will serve South Burlington. Public website: https://www.youtube.com/watch?v=qpMNf4YK00U	Optional Metrics Dollar value of leveraged contribution: \$60,820.75	\$220,971
Water Infrastructure Funding-Chroma Technology-Act74-G.700(a)(6)(B)	ANR-6140892209-003	5.6-Clean Water: Stormwater	This project will defray the costs of a major stormwater erosion mitigation project that is necessary to address water quality concerns and has a co-benefit of protecting property at the Chroma Technologies site in Rockingham. The erosion has resulted in an expanding gully that threatens the integrity of the facility's infrastructure. This project is ARPA co-funded with the Community Recovery and Revitalization Program. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Dollar value of leveraged contribution: \$1,402,892 Acres of exiting impervious surface treated by stormwater treatment practices: 11.6	\$126,968

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
				Acres of existing impervious surface treated by stormwater treatment practices: 35.2	
Three-Acre Stormwater Rule-STP MM22(1)-G.700(a)(1)(C)	AOT-8100892206-001	5.6-Clean Water: Stormwater	The Agency of Transportation will use State and Local Fiscal Recovery Funds for the design and implementation of three-acre stormwater management to support two clean water programs for mitigation of stormwater runoff and reduction of phosphorus runoff into nearby lakes. This funding will be used for the design and implementation of green stormwater infrastructure to begin a sustainable environmental stormwater system in Fairlee, VT. Justice40/Environmental Initiative: this improvement treats stormwater from US-5 and adjacent impervious surfaces.	Optional Metrics Number of treatment systems/practices installed: 3 Dollar value of leveraged contributions: \$34,000	\$140,000
Three-Acre Stormwater Rule-STP MM22(3)-G.700(a)(1)(C)	AOT-8100892206-002	5.6-Clean Water: Stormwater	The Agency of Transportation will use State and Local Fiscal Recovery Funds for the design and implementation of three-acre stormwater management to support two clean water programs for mitigation of stormwater runoff and reduction of phosphorus runoff into nearby lakes. The funding will be used for the design and construction of a stormwater treatment project on Clyde Allen Drive in St. Albans Town, VT.	Optional Metrics Number of treatment systems/practices installed: 1 Acres of existing impervious surface treated by stormwater treatment practices: 2.94 Number of households served: 59 Dollar value of leveraged contributions: \$300,000	\$360,000
Three-Acre Parcel Stormwater Planning-Act185-G.701(b)(1)	BGS-1180892301-001	5.6-Clean Water: Stormwater	The Department of Buildings & General Services (BGS) intends to use this State and Local Fiscal Recovery Funds appropriation for three-acre parcel stormwater management planning, design, and implementation. The program includes projects based in the following areas: nonpoint source pollution management, source rehabilitation, or source condemnation; stormwater and subsurface drainage water project; development of a conservation or management plan; watershed projects; green infrastructure; and technical assistance.	Optional Metrics Number of treatment systems/practices installed:7 Acres of existing impervious surface treated by stormwater treatment practices: 87.62 Number of small businesses supported: 3	\$600,000
Clean Water Board Agriculture Program-Act84-G.700(a)(5)B	AFM-2200892205-008	5.9-Clean Water: Nonpoint Source	Vermont's 2015 Clean Water Act established a broad suite of requirements that support the protection and restoration of all of Vermont's lakes, rivers, and wetlands. That Act also established a state-supported Vermont Clean Water Fund (CWF) to support a broad suite of water quality improvement projects and project types aimed at reducing water pollution to restore recreational and ecological uses for those waters. The Vermont General Assembly has directed ARPA funds to be made to Clean Water Fund uses, in accordance with the statutory procedures used by the Clean Water Board to recommend CWF appropriations. These projects will align with CWSRF and/or DWSRF guidelines. This appropriation is for projects in FY22. This funding will support the Agency of Agriculture, Food, and Markets with the Best Management Practices Program and Capital Equipment Assistance Program. The Best Management Practices Program provides costshare to farmers to install capital eligible structures to protect water quality. The Capital Equipment Assistance Program provides grants to farmers to purchase capital equipment to be used for practices that protect water quality. Public website: https://agriculture.vermont.gov/water-quality/assistance-programs	Optional Metrics Dollar value of leveraged contributions: \$1,895,737 (2023: \$2,220,916)	\$11,951,781
Water Quality Financial and Technical Assistance CWSRF-Act185-G.600(a)(7)	AFM-2200892308-001	5.9-Clean Water: Nonpoint Source	The Agency of Agriculture, Food & Markets (AAFM) intends to use SFR funds to reimburse farmers for the construction of on-farm improvements and maintenance of acceptable operating standards designed to abate nonpoint source agricultural waste discharges into Vermont's waters. The purpose of this program is to provide financial assistance to offset the increased and rising cost of implementing farming practices that support water quality and mitigate climate change. Programs that fund CWSRF-eligible projects will be designed under the Water and Sewer Infrastructure section of the final rule. Public website: https://agriculture.vermont.gov/water-quality/assistance-programs	Optional Metrics Dollar value of leveraged contributions: \$345,512 (2023: \$98,810.9)	\$3,000,000
Flood Resilient Communities-4509 VT Route 12 Buyout-Act74-G.700(a)(7)(A)	DPS-2140892201-001	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 4509 VT Route 12 Buyout project in Berlin. Public website: https://vem.vermont.gov/flood-resilient-communities-fund	Optional Metrics Acres of floodplain restored: 0.33 Acres of land conserved with natural resources protections: 0.33 Acres of riparian corridor conserved and restored through easements: 0.33	\$164,850

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
			Justice40/Environmental Initiative: This project is a buyout of a flood-vulnerable property in Berlin. The property will be maintained in green open space in perpetuity.		
Flood Resilient Communities-301 Newton Road Buyout-Act74-G.700(a)(7)(A)*	DPS-2140892201-002	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 301 Newton Road Buyout project in Brandon. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a buyout of three flood-vulnerable property in Brandon. The properties will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 2.12 Acres of land conserved with natural resources protections: 2.12 Acres of riparian corridor conserved and restored through easements: 2.12	\$140,711
Flood Resilient Communities-2128 Brockways Mills Rd Buyout-Act74-G.700(a)(7)(A)	DPS-2140892201-005	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 2128 Brockways Mills Road Landslide Buyout project in Rockingham. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a buyout of a flood-vulnerable property in Rockingham. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 5 Acres of land conserved with natural resources protections: 5 Acres of riparian corridor conserved and restored through easements: 5	\$302,085
Flood Resilient Communities-15 Lincoln Ave-Act74-G.700(a)(7)(A)	DPS-2140892201-006	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 15 Lincoln Ave project in Randolph. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a buyout of a flood-vulnerable property in Randolph. The property will be maintained in green open space in perpetuity. A property appraisal is underway.	Optional Metrics Acres of floodplain restored: 14.5 Acres of land conserved with natural resources protections: 14.5 Acres of riparian corridor conserved and restored through easements: 14.5	\$236,880
Flood Resilient Communities-0 River Road Vacant Buyout-Act74-G.700(a)(7)(A)	DPS-2140892201-007	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 0 River Road Vacant Buyout project in Johnson. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a buyout of a flood-vulnerable vacant parcel in Johnson as well as a floodplain restoration. The property will be maintained in green open space in perpetuity. The buyout portion of this project and designs for the restoration work are anticipated to be completed in 2023. The restoration is anticipated to be completed in 2024.	Optional Metrics Acres of floodplain restored: 4.46 Acres of land conserved with natural resources protections: 4.46 Acres of riparian corridor conserved and restored through easements: 4.46 Acres of forested riparian buffer restored through buffer planting: 4.46	\$189,872
Flood Resilient Communities-Melrose Terr Restor. Overrun-Act74-G.700(a)(7)(A)	DPS-2140892201-008	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize	Optional Metrics Acres of floodplain restored: 2 Acres of land conserved with natural resources protections: 2 Acres of riparian corridor conserved and restored through easements: 2	\$254,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
			projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Melrose Terrace Restoration Floodplain Restoration Overrun project in Brattleboro. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This floodplain restoration project in Brattleboro is well underway and this funding is intended to fill a gap in previously existing funding.	Acres of forested riparian buffer restored through buffer planting: 2 Dollar value of leveraged contributions: \$2,627,300	
Flood Resilient Communities-Plymouth Floodplain Restoration-Act74-G.700(a)(7)(A)	DPS-2140892201-009	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Lower VT 100 A Floodplain Restoration project in Plymouth. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: The is a floodplain restoration project for two sites in Plymouth. Permitting and archeology are underway.	Optional Metrics Acres of floodplain restored: 10 Acres of land conserved with natural resources protections: 10 Acres of riparian corridor conserved and restored through easements: 10 Acres of forested riparian buffer restored through buffer planting: 10 Dollar value of leveraged contributions: \$250,000	\$514,656
Flood Resilient Communities-Mad River Watershed Project-Act74-G.700(a)(7)(A)	DPS-2140892201-010	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Mad River Watershed Planning and Project Scoping. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a planning and scoping project to better understand flood risk and viable projects to reduce flood risk in the Mad River Valley.	Optional Metrics Dollar value of leveraged contributions: \$3,978	\$47,267
Flood Resilient Communities-Tree plantings-DR-4022 Culvert-Act74-G.700(a)(7)(A)*	DPS-2140892201-011	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Tree plantings for culvert project under DR-4022 in Cabot. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This tree-planting project at a culvert site in Cabot is complete. The tree planting was required as a part of their wetland permitting process during the culvert upsize project.	Optional Metrics Acres of forested riparian buffer restored through buffer planting (2023): 1	\$7,655
Flood Resilient Communities-Huntington Acres Buyouts-Act74-G.700(a)(7)(A)	DPS-2140892201-013	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support buyouts in Huntington. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is three flood-vulnerable buyout properties in Huntington. These properties will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 3.25 Acres of land conserved with natural resources protections: 3.25 Acres of riparian corridor conserved and restored through easements: 3.25	\$1,551,628
Flood Resilient Communities-Wolcott Recreation Fields-Act74-G.700(a)(7)(A)	DPS-2140892201-015	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape	Optional Metrics Acres of floodplain restored: 2 Acres of land conserved with natural resources protections: 2	\$312,709

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
			and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Wolcott Recreation Fields project at North Wolcott Road. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a floodplain restoration project at the recreation fields in Wolcott intended to reduce flood risk in the surrounding area.	Acres of riparian corridor conserved and restored through easements: 2 Acres of forested riparian buffer restored through buffer planting: 2	
Flood Resilient Communities-751 River Rd Floodplain-Act74-G.700(a)(7)(A)	DPS-2140892201-016	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the floodplain restoration project at 751 River Road. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This funding is filling a small gap in a much larger floodplain restoration project on River Road in Guildford.	Optional Metrics Acres of floodplain restored: 16.2 Acres of land conserved with natural resources protections: 16.2 Acres of riparian corridor conserved and restored through easements: 16.2 Acres of forested riparian buffer restored through buffer planting: 16.2 Dollar value of leveraged contributions: \$178,534	\$20,162
Flood Resilient Communities-Woodchuck Hollow Demolition-Act74-G.700(a)(7)(A)*	DPS-2140892201-025	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the acquisition and demolition of 16 Woodchuck Hollow Road. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a buyout of a flood-vulnerable property in Washington. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of land conserved with natural resources protections (2023): 1 Acres of riparian corridor conserved and restored through easements (2023): 1 Acres of floodplain restored (2023): 1	\$157,215
Flood Resilient Communities-4895 River Road Demolition-Act74-G.700(a)(7)(A)	DPS-2140892201-026	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the demolition of 4895 River Road in Duxbury. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a demolition of a flood-vulnerable property in Duxbury. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 65.85 Acres of land conserved with natural resources protections: 65.85 Acres of riparian corridor conserved and restored through easements: 65.85 Dollar value of leveraged contributions: \$369,350	\$47,040
Flood Resilient Communities-43 Park Street Buyout-Act74-G.700(a)(7)(A)*	DPS-2140892201-027	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 43 Park Street buyout in Springfield. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a buyout of three flood-vulnerable property in Springfield. The properties will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 0.5 Acres of land conserved with natural resources protections: 0.5 Acres of riparian corridor conserved and restored through easements: 0.5	\$171,998

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
Flood Resilient Communities-259 Routhier Road Buyout-Act74-G.700(a)(7)(A)	DPS-2140892201-028	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 259 Routhier Road buyout in Troy. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a buyout of a flood-vulnerable property in Troy. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 3.2 Acres of land conserved with natural resources protections: 3.2 Acres of riparian corridor conserved and restored through easements: 3.2	\$186,316
Flood Resilient Communities-64 Boulderwood Lane-Act74-G.700(a)(7)(A)	DPS-2140892201-029	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support a project at 64 Boulderwood Lane in Bolton. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a buyout of a flood-vulnerable property in Bolton. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 1 Acres of land conserved with natural resources protections: 1 Acres of riparian corridor conserved and restored through easements: 1	\$219,100
Flood Resilient Communities-8 Read Farm Road-Act74-G.700(a)(7)(A)	DPS-2140892201-030	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support a project at 8 Read Farm Road in Dorset. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a buyout of a flood-vulnerable property in Dorset. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 1 Acres of land conserved with natural resources protections: 1 Acres of riparian corridor conserved and restored through easements: 1	\$2,000
Flood Resilient Communities-112 Vermont Route 103 S-Act74-G.700(a)(7)(A)	DPS-2140892201-031	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support a project at 112 Vermont Route 103 S in Ludlow. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a buyout of the Timber Inn in Ludlow, VT. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 3.2 Acres of land conserved with natural resources protections: 3.2 Acres of riparian corridor conserved and restored through easements: 3.2	\$1,305,655
Flood Resilient Communities-Beaver Brook Dam Removal-Act74-G.700(a)(7)(A)	DPS-2140892201-032	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund was established by the Vermont Legislature under Act 74 with the intent of improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. This project will be for the removal of Beaver Brook Dam and restoration of the site. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the removal of a dam and restoration of a river to reduce flood risk.	Optional Metrics Dollar value of leveraged contributions: \$173,200	\$150,624

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
Flood Resilient Communities-Breadloaf Dam Removal-Act74-G.700(a)(7)(A)	DPS-2140892201-034	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund was established by the Vermont Legislature under Act 74 with the intent of improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. This project is for the removal of Breadloaf Dam and restoration of the site. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the removal of a dam and restoration of a river to reduce flood risk.	Optional Metrics Dollar value of leveraged contributions: \$150,000	\$325,450
Flood Resilient Communities-Wainwright Mill Dam-Act74-G.700(a)(7)(A)	DPS-2140892201-035	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund was established by the Vermont Legislature under Act 74 with the intent of improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. This project is for the removal of Wainwright Dam and restoration of the site. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the removal of a dam and restoration of a river to reduce flood risk.	Optional Metrics Dollar value of leveraged contributions: \$55,000	\$310,600
Flood Resilient Communities-Sleeper Pond Dam Removal-Act74-G.700(a)(7)(A)	DPS-2140892201-039	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund was established by the Vermont Legislature under Act 74 with the intent of improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. This project is for the removal of Sleeper Pond Dam and restoration of the site. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the removal of a dam and restoration of a river to reduce flood risk.	Optional Metrics Dollar value of leveraged contributions: \$554,500	\$400,000
Flood Resilient Communities-Springfield Valley St. Buyout-Act74-G.700(a)(7)(A)	DPS-2140892201-041	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund was established by the Vermont Legislature under Act 74 with the intent of improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. This project is for a buyout on Valley Street in Springfield with flood risk. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition/demolition of a flood-vulnerable property. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 0.37 Acres of land conserved with natural resources protections: 0.37 Acres of riparian corridor conserved and restored through easements: 0.37	\$257,683
Flood Resilient Communities-Enosburg Falls Buyouts-Act74-G.700(a)(7)(A)	DPS-2140892201-043	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund was established by the Vermont Legislature under Act 74 with the intent of improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. This project is for buyouts on Main Street in Enosburg Falls with flood risk. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition/demolition of two (2) flood-vulnerable properties. The properties will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 0.65 Acres of land conserved with natural resources protections: 0.65 Acres of riparian corridor conserved and restored through easements: 0.65	\$490,914
Flood Resilient Communities-Highgate Monument Rd Buyout-Act74-G.700(a)(7)(A)	DPS-2140892201-044	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund was established by the Vermont Legislature under Act 74 with the intent of improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. This project is for a buyout on Monument Rd in Highgate with flood risk. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition/demolition of a flood-vulnerable property. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 3.8 Acres of land conserved with natural resources protections: 3.8 Acres of riparian corridor conserved and restored through easements: 3.8	\$489,269
Flood Resilient Communities-Brandon Buyouts-Act74-G.700(a)(7)(A)	DPS-2140892201-046	5.9-Clean Water: Nonpoint Source	This project will increase the natural floodplain and remove another homeowner from an area that receives repetitive flood damage. There is an undersized bridge that abuts the property (North Street Bridge) that is currently involved in a scoping study regarding possible replacement of the bridge to allow for road access-flood resilience in a place that has historically flooded. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition/demolition of a flood-vulnerable property. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 0.8 Acres of land conserved with natural resources protections: 0.8 Acres of riparian corridor conserved and restored through easements: 0.8	\$192,465
Flood Resilient Communities-NEWT Bear's Nest-Act74-G.700(a)(7)(A)	DPS-2140892201-047	5.9-Clean Water: Nonpoint Source	NEWT will permanently protect 2,830+/- acres in the Towns of Richford and Jay. The property includes large streams and ephemeral brooks that make up the headwaters of Stanhope Brook, and several other streams that converge to flow into the Missisquoi River, eventually entering Lake Champlain. Public website:	Optional Metrics Acres of land conserved with natural resources protections: 2830	\$300,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
			https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This funding is filling a gap in a much larger Vacant At-Risk Parcel Buyout.	Dollar value of leveraged contributions: \$3,093,550	
Flood Resilient Communities-NEWT Elmore Watershed-Act74-G.700(a)(7)(A)	DPS-2140892201-048	5.9-Clean Water: Nonpoint Source	NEWT will acquire the 160-acre Elmore Branch property as an addition to the 6,097-acre Woodbury Mountain Wilderness Preserve in central Vermont. A significant section of the Elmore Branch of the Lamoille River crosses through the property and has a string of associated wetlands along its valley. Additionally, three other blue line streams cross the property, feeding into the Elmore Branch as part of the Lamoille River Watershed. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This funding is filling a gap in a much larger Vacant At-Risk Parcel Buyout.	Optional Metrics Acres of land conserved with natural resources protections: 160 Dollar value of leveraged contributions: \$225,000	\$44,024
Flood Resilient Communities-Hardwick Buyouts-Act74-G.700(a)(7)(A)	DPS-2140892201-051	5.9-Clean Water: Nonpoint Source	Post-July flood buyouts with properties to be maintained as open green space in perpetuity. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition/demolition of four (4) flood-vulnerable properties. The properties will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 5.42 Acres of land conserved with natural resources protections: 5.42 Acres of riparian corridor conserved and restored through easements: 5.42	\$1,419,474
Flood Resilient Communities-Marshfield Buyouts-Act74-G.700(a)(7)(A)	DPS-2140892201-052	5.9-Clean Water: Nonpoint Source	Post-July flood buyouts with properties to be maintained as open green space in perpetuity. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition/demolition of three (3) flood-vulnerable properties. The properties will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 12.25 Acres of land conserved with natural resources protections: 12.25 Acres of riparian corridor conserved and restored through easements: 12.25	\$769,516
Flood Resilient Communities-Middlebury Court St Buyout-Act74-G.700(a)(7)(A)	DPS-2140892201-053	5.9-Clean Water: Nonpoint Source	Post-July flood buyout with property to be maintained as open green space in perpetuity. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition/demolition of a flood-vulnerable property. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 0.5 Acres of land conserved with natural resources protections: 0.5 Acres of riparian corridor conserved and restored through easements: 0.5	\$376,842
Flood Resilient Communities-Wolcott Buyouts-Act74-G.700(a)(7)(A)	DPS-2140892201-054	5.9-Clean Water: Nonpoint Source	Post-July flood buyouts with properties to be maintained as open green space in perpetuity. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition/demolition of three (3) flood-vulnerable properties. The properties will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 45.6 Acres of land conserved with natural resources protections: 45.6 Acres of riparian corridor conserved and restored through easements: 45.6	\$509,983
Flood Resilient Communities-Cambridge 2859 VT-15 Buyout-Act74-G.700(a)(7)(A)	DPS-2140892201-055	5.9-Clean Water: Nonpoint Source	Post-July flood buyout of residential property to be maintained as open green space in perpetuity. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition/demolition of a flood-vulnerable property. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 0.89 Acres of land conserved with natural resources protections: 0.89 Acres of riparian corridor conserved and restored through easements: 0.89	\$360,763
Flood Resilient Communities-Plymouth 4283 VT-100 Buyout-Act74-G.700(a)(7)(A)	DPS-2140892201-056	5.9-Clean Water: Nonpoint Source	Post-July flood buyout of residential property to be maintained as open green space in perpetuity. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition/demolition of a flood-vulnerable property. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 0.51 Acres of land conserved with natural resources protections: 0.51 Acres of riparian corridor conserved and restored through easements: 0.51	\$210,066
Flood Resilient Communities-Montpelier Home Farm Way Buyout-Act74-G.700(a)(7)(A)	DPS-2140892201-057	5.9-Clean Water: Nonpoint Source	Post-July flood buyout and engineering and site design to prepare this site for future restoration as active floodplain. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition/demolition of a flood-vulnerable property. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 20 Acres of land conserved with natural resources protections: 20 Acres of riparian corridor conserved and restored through easements: 20	\$395,510

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
Flood Resilient Communities-Morristown 637 Duhmel Buyout-Act74-G.700(a)(7)(A)	DPS-2140892201-059	5.9-Clean Water: Nonpoint Source	Post-July flood buyout of mixed use residential/commercial property with floodplain restoration activities. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition/demolition of a flood-vulnerable property. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 22.4 Acres of land conserved with natural resources protections: 22.4 Acres of riparian corridor conserved and restored through easements: 22.4	\$827,695
Flood Resilient Communities-Andover 977 Simonsville Buyout-Act74-G.700(a)(7)(A)	DPS-2140892201-061	5.9-Clean Water: Nonpoint Source	Buyout of residential property to be maintained as open green space in perpetuity. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition/demolition of a flood-vulnerable property. The property will be maintained in green open space in perpetuity.	Optional Metrics Acres of floodplain restored: 2.28 Acres of land conserved with natural resources protections: 2.28 Acres of riparian corridor conserved and restored through easements: 2.28	\$274,211
Flood Resilient Communities-Ompompanoosuc Tree Planting-Act74-G.700(a)(7)(A)*	DPS-2140892201-024	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the native tree planting project in 6 locations along the west branch of the Ompompanoosuc river. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project will decrease fluvial erosion along the West Branch by planting in six locations along the river bank as a natural stabilizer of soils. This project will be completed in coordination with the community and the Newton School in order to improve education around local flood risk and river dynamics.	Optional Metrics Acres of forested riparian buffer restored through buffer planting (2023): 2.17	\$4,349
Underhill State Park Major Maintenance-Act185-G.701(b)(2)	ANR-6130892305-001	5.11-Drinking water: Transmission & Distribution	The Department of Forests, Parks and Recreation (FPR) within the Agency of Natural Resources intends to use SFR funds for direct construction expenses required to update the drinking water mountain supply system at Underhill State Park. This includes replacing an aged, galvanized metal pipe that directly impacts water temperature and quality.	Optional Metrics Number of drinking water systems supported: 1 Number of households served:1 Number of households serviced by drinking water distribution system improvements: 1	\$300,000
Healthy Homes Breezy Acres-Act 185-Sec.G.700(a)(4)(A)	ANR-6140892206-005	5.11-Drinking water: Transmission & Distribution	The Agency of Natural Resources, Department of Environmental Conservation (ANR-DEC) intends to use State and Local Fiscal Recovery Funds to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Breezy Acres project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of drinking water systems supported: 1 Number of households served: 184 Number of households serviced by drinking water distribution system improvements: 184 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$52,000
Healthy Homes Bunker Hill Cooperative-Act 185-Sec.G.700(a)(4)(A)	ANR-6140892206-007	5.11-Drinking water: Transmission & Distribution	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Bunker Hill Cooperative project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of drinking water systems supported: 1 Number of households served: 14 Number of households serviced by drinking water distribution system improvements: 14 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$75,000

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
Healthy Homes Fairview Estates MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-045	5.11-Drinking water: Transmission & Distribution	Technical Assistance and Permitting: Obtain designs and permits to replace the drinking water distribution system and use any remaining funds to obtain designs and permits to replace the sewer collection system. Construction: Replace the drinking water distribution system.	Number of drinking water systems supported: 1 Number of households served: 32 Number of households serviced by drinking water distribution system improvements: 32	\$456,320
Healthy Homes Pinecrest Water MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-060	5.11-Drinking water: Transmission & Distribution	Construction: Fully replace the existing water lines in the MHC with 2" PVC and upgrade and repair the pump house.	Optional Metrics Number of drinking water systems supported: 1 Number of households served: 47 Number of households serviced by drinking water distribution system improvements: 47 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$699,729
Healthy Homes Tuckerville MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-068	5.11-Drinking water: Transmission & Distribution	Construction: Alter wastewater system lines to prevent freezing in winter	Optional Metrics Number of households served: 22 Number of households serviced by drinking water distribution system improvements: 22 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$49,530
Healthy Homes Fort Warren MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-046	5.14-Drinking water: Storage	Technical Assistance and Permitting: Obtain permits to bring WSID 5213 into compliance by replacing the storage tank, upgrade the pump house, and stand by power system. Construction: replace the storage tank, upgrade the pump house, and stand by power system for WSID 5212	Optional Metrics Number of drinking water systems supported: 1 Number of households served: 43 Number of households serviced by drinking water distribution system improvements: 43	\$373,750
Healthy Homes Vermont MHP-Act74-Sec.G.700(a)(6)(B)	ANR-6140892206-018	5.15-Drinking water: Other water infrastructure	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Vermont manufactured housing project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of drinking water systems supported: 1 Number of households served: 29 Number of households serviced by drinking water distribution system improvements: 29 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$65,000
Healthy Homes St George MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-064	5.15-Drinking water: Other water infrastructure	Technical Assistance and Permitting: Conduct a PER for all water infrastructure, and obtain final designs and permits for wastewater system improvements	Optional Metrics Number of drinking water systems supported: 1 Number of households served: 118 Number of households serviced by drinking water distribution system improvements: 118 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$75,000
Healthy Homes Limehurst MHP-Act 185-Sec.G.700(a)(4)(A)	ANR-6140892206-009	5.18-Water and Sewer: Other	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and	Optional Metrics Number of households served: 33 Percent change in estimated number of	\$116,545

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
			construction grants. This line refers to the Limehurst manufactured housing project. Public website: https://anr.vermont.gov/content/arpa-vermont	residents currently affected by drinking, waste, and/or storm water deficiencies: 6%	
Healthy Homes North Ave Coop-Act 185- Sec.G.700(a)(4)(A)	ANR-6140892206-011	5.18-Water and Sewer: Other	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the North Avenue Cooperative project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of new pipeline connections: 115 Number of households served: 115 Number of households serviced by drinking water distribution system improvements: 115 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$1,302,000
Healthy Homes St Albans MHP-Act 185- Sec.G.700(a)(4)(A)	ANR-6140892206-012	5.18-Water and Sewer: Other	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the St. Albans manufactured housing project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of drinking water systems supported: 1 Number of households served: 8 Number of households serviced by drinking water distribution system improvements: 8 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$127,400
Healthy Homes Sunset Lake Cooperative-Act 185- Sec.G.700(a)(4)(A)	ANR-6140892206-013	5.18-Water and Sewer: Other	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Sunset Lake Cooperative project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of households served: 54 Number of households serviced by drinking water distribution system improvements: 54 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$985,000
Healthy Homes Westbury Home Owners Association-Act 185- Sec.G.700(a)(4)(A)	ANR-6140892206-015	5.18-Water and Sewer: Other	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Westbury Home Owners Association project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of households served: 250 Number of households serviced by drinking water distribution system improvements: 250 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$52,000
Healthy Homes Westons MHC-Act 185- Sec.G.700(a)(4)(A)	ANR-6140892206-016	5.18-Water and Sewer: Other	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Westons MHC project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of households served: 83 Number of households serviced by drinking water distribution system improvements: 83 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$1,325,000
Healthy Homes Windy Hollow MHP-Act74- Sec.G.700(a)(6)(B)	ANR-6140892206-020	5.18-Water and Sewer: Other	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Windy Hollow manufactured housing project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of households served: 44 Number of households serviced by drinking water distribution system improvements: 44 Percent change in estimated number of residents currently affected by drinking,	\$832,250

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
				waste, and/or storm water deficiencies: 100%	
Healthy Homes RFP for Engineering Services-Act185-G.700(a)(4)(B)	ANR-6140892206-036	5.18-Water and Sewer: Other	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to provide financial assistance to low and moderate-income residential property owners to repair or replace their failing or inadequate on-site water and/or wastewater systems. The financial assistance would aim to address costs associated with design, permitting, and construction of the systems. This line refers to costs associated with an RFP for engineering services required for the project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Number of households served: 489	\$960,000
Healthy Homes Chambers MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-044	5.18-Water and Sewer: Other	Stormwater / drainage control	Optional Metrics Number of households served: 8 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$13,000
Healthy Homes Hillside Manor MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-047	5.18-Water and Sewer: Other	Technical Assistance and Permitting: (1) Obtain designs and permits to replace the outdated and inadequate on-site septic systems and (2) Obtain designs and permits to design and permit upgrades to the water system and (3) Obtain designs and permits to improve the stormwater and drainage systems including culvert and ditch upgrades, regrading drives, and addressing water ponding.	Optional Metrics Number of households served: 29 Number of households serviced by drinking water distribution system improvements: 29 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$75,000
Healthy Homes Lazy Brook MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-051	5.18-Water and Sewer: Other	Technical Assistance and Permitting: Finalize designs and obtain permits to (1) upgrade the existing on-site cesspools systems to a community septic system, (2) to address leaks in the drinking water system and make upgrades to the pumphouse and (3) to address drainage issues by regrading roadways, installing curbing, culverts and new ditching.	Optional Metrics Number of households served: 51 Number of households serviced by drinking water distribution system improvements: 51 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$75,000
Healthy Homes Manchester MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-053	5.18-Water and Sewer: Other	Technical Assistance and Permitting: Following the completion of a Needs Assessment, obtain the designs and permits needed to install a sewer collection system in the MHC and connect to the local municipal sewer and municipal drinking water systems	Optional Metrics Number of households served: 38 Number of households serviced by drinking water distribution system improvements: 38 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$32,500
Healthy Homes Milton MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-054	5.18-Water and Sewer: Other	Technical Assistance and Permitting: Update existing planning documents and obtain permits to stabilize an eroding ravine in the MHC, and relocate homes that are in danger due to erosion to new sites. Construction: Stabilize an eroding ravine in the MHC, and relocate homes that are in danger due to erosion to new sites. (NOTE - it is possible that this project may be tagged as revenue replacement (EC6.1), with another offsetting project reverted to a 5.X EC in order to stay within the available revenue replacement cap. This is because certain costs associated with moving homes or site prep may not be SRF eligible; thus not ARPA eligible under Water and Sewer eligibilities)	Optional Metrics Number of households served: 100 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 6%	\$1,325,000
Healthy Homes Pine Haven MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-059	5.18-Water and Sewer: Other	Construction: Replace the sewer collection system including mainlines and connections to homes and replace the water distribution system	Optional Metrics Number of households served: 23 Number of households serviced by drinking water distribution system improvements: 23 Percent change in estimated number of residents currently affected by drinking,	\$353,600

Project Name	Project ID	Expenditure Category	Project Description & Use of Evidence (If Applicable)	Performance Report	Funding Amount
				waste, and/or storm water deficiencies: 100%	
Healthy Homes Riverview MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-061	5.18-Water and Sewer: Other	Technical Assistance and Permitting: Obtain final designs and permits to fully replace the original wastewater infrastructure with new sewer mains, services, manholes and connections to the section of sewer main that was installed more recently, and fully replace the original water distribution system including water mains, curb stops, flushing hydrants, and connections to the system that was installed more recently. Construction: Fully replace the original wastewater infrastructure with new sewer mains, services, manholes and connections to the section of sewer main that was installed more recently and fully replace the original water distribution system including water mains, curb stops, flushing hydrants, and connections to the system that was installed more recently	Optional Metrics Number of households served: 33 Number of households serviced by drinking water distribution system improvements: 33 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$865,031
Healthy Homes Sterling View MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-065	5.18-Water and Sewer: Other	Needs Assessment and Technical Assistance and Permitting: Obtain designs and permits to address any drinking water system deficiencies and wastewater system deficiencies identified in the Needs Assessment phase.	Optional Metrics Number of households served: 113 Number of households serviced by drinking water distribution system improvements: 113 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$75,000
Healthy Homes VSHA MHC Water Infrastructure-Act185-G.700(a)(4)(B)	ANR-6140892206-069	5.18-Water and Sewer: Other	Technical Assistance and Permitting: Obtain designs and permits to upgrade water infrastructure in the eight (8) following manufactured home communities owned by VSHA: Charette's Mobile Home Park in Dummerston, Derby Mobile Home Park in Derby, Sandy Pines Mobile Home Park in East Montpelier, Olcott Falls Mobile Home Park in Hartford, Windy Hill Acres Mobile Home Park In Springfield, Fernwood Manor in Bolton, Cooper's Bay Mobile Home Park in Grand Isle, and Mountain View Court in Bennington.	Optional Metrics Number of households served: 523 Number of households serviced by drinking water distribution system improvements: 523 Percent change in estimated number of residents currently affected by drinking, waste, and/or storm water deficiencies: 100%	\$756,250
VT Broadband Fund-Construction Grants - CVFiber-Act74-G.500(a)	PSD-2240892201-011	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will cover costs for the CVFiber CUD, which serves areas within Lamoille, Washington, and Orange Counties. Public website: https://cvfiber.net/	Optional Metrics Number of households served: 255	\$14,200,118
VT Broadband Fund-Construction Grants Program - DVFiber-Act74-G.500(a)	PSD-2240892201-012	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will cover costs for the DVFiber CUD, which serves areas within Windsor, Windham, and Bennington Counties. Public website: https://dvfiber.net/	Optional Metrics Number of households served: 265	\$21,945,429
VT Broadband Fund-Construction Grants - Maple Broadband-Act74-G.500(a)	PSD-2240892201-015	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will cover costs for the Maple CUD, which serves areas within Addison County. Public website: https://www.maplebroadband.net/	Optional Metrics Number of households served: 228	\$10,843,387
VT Broadband Fund-Construction Grants - NEK Broadband-Act74-G.500(a)	PSD-2240892201-016	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will cover costs for the NEK Broadband CUD, which serves areas within Orleans, Essex, and Caledonia Counties. Public website: https://get.nekbroadband.org/	Optional Metrics Number of households served: 293	\$53,227,061

Project Name	Project ID	Expenditure Category	Project Description	Funding Amount
Clean Water Board Pollution Control Grants-Refurb. Whitingham-Act74-G.700(a)(5)	ANR-6140892207-001c	5.1-Clean Water: Centralized Wastewater Treatment	Vermont's 2015 Clean Water Act established a broad suite of requirements that support the protection and restoration of all of Vermont's lakes, rivers, and wetlands. That Act also established a state-supported Vermont Clean Water Fund (CWF) to support a broad suite of water quality improvement projects and project types aimed at reducing water pollution to restore recreational and ecological uses for those waters. The Vermont General Assembly has directed ARPA funds to be made to Clean Water Fund uses, in accordance with the statutory procedures used by the Clean Water Board to recommend CWF appropriations. These projects will align with CWSRF and/or DWSRF guidelines. This project is for WWTF Refurbishment in Whitingham, VT. Public website: https://anr.vermont.gov/content/arpa-vermont	\$968,425
Clean Water Board Pollution Control Grants-Refurb. Hinesburg-Act74-G.700(a)(5)	ANR-6140892207-001d	5.1-Clean Water: Centralized Wastewater Treatment	Vermont's 2015 Clean Water Act established a broad suite of requirements that support the protection and restoration of all of Vermont's lakes, rivers, and wetlands. That Act also established a state-supported Vermont Clean Water Fund (CWF) to support a broad suite of water quality improvement projects and project types aimed at reducing water pollution to restore recreational and ecological uses for those waters. The Vermont General Assembly has directed ARPA funds to be made to Clean Water Fund uses, in accordance with the statutory procedures used by the Clean Water Board to recommend CWF appropriations. These projects will align with CWSRF and/or DWSRF guidelines. This project is for WWTF Refurbishment in Hinesburg, VT. Public website: https://anr.vermont.gov/content/arpa-vermont	\$273,810
Clean Water Board Pollution Control Grants-St Johnsbury-Act74-G.700(a)(5)	ANR-6140892207-001e	5.1-Clean Water: Centralized Wastewater Treatment	Vermont's 2015 Clean Water Act established a broad suite of requirements that support the protection and restoration of all of Vermont's lakes, rivers, and wetlands. That Act also established a state-supported Vermont Clean Water Fund (CWF) to support a broad suite of water quality improvement projects and project types aimed at reducing water pollution to restore recreational and ecological uses for those waters. The Vermont General Assembly has directed ARPA funds to be made to Clean Water Fund uses, in accordance with the statutory procedures used by the Clean Water Board to recommend CWF appropriations. These projects will align with CWSRF and/or DWSRF guidelines. This project is for WWTF Refurbishment in St. Johnsbury, VT. Public website: https://anr.vermont.gov/content/arpa-vermont	\$786,936
Rural Infrastructure Wastewater-Whitingham-Act185-G.700(a)(2)(C)	ANR-6140892306-002	5.1-Clean Water: Centralized Wastewater Treatment	The Department of Environmental Conservation will use this appropriation of State and Local Fiscal Recovery Funds to support primarily rural municipalities with wastewater systems at risk of failure. This funding will provide support for a wastewater treatment facility reconstruction project in Whitingham, VT where cost escalations have resulted in significant unanticipated affordability challenges. Public website: https://anr.vermont.gov/content/arpa-vermont	\$1,000,000
Rural Infrastructure Wastewater-Brighton-Act185-G.700(a)(2)(C)	ANR-6140892306-003	5.1-Clean Water: Centralized Wastewater Treatment	The Department of Environmental Conservation will use this appropriation of State and Local Fiscal Recovery Funds to support primarily rural municipalities with wastewater systems at risk of failure. This funding will provide support for a wastewater treatment facility reconstruction project in Brighton, VT where cost escalations have resulted in significant unanticipated affordability challenges. Public website: https://anr.vermont.gov/content/arpa-vermont	\$1,126,800
Clean Water Board Pollution Control Grants Hardwick-Act74-G.700(a)(5)	ANR-6140892207-001a	5.1 - Clean Water: Centralized Wastewater Treatment	Vermont's 2015 Clean Water Act established a broad suite of requirements that support the protection and restoration of all of Vermont's lakes, rivers, and wetlands. That Act also established a state-supported Vermont Clean Water Fund (CWF) to support a broad suite of water quality improvement projects and project types aimed at reducing water pollution to restore recreational and ecological uses for those waters. The Vermont General Assembly has directed ARPA funds to be made to Clean Water Fund uses, in accordance with the statutory procedures used by the Clean Water Board to recommend CWF appropriations. These projects will align with CWSRF and/or DWSRF guidelines. Public website: https://anr.vermont.gov/content/arpa-vermont	\$238,491
Municipal Pollution Control Grants-Hartford Phase 2 Sewer-Act185-Sec.(701)(b)(3)	ANR-6140892310-002	5.1 - Clean Water: Centralized Wastewater Treatment	The Agency of Natural Resources, Department of Environmental Conservation (ANR-DEC) intends to use State and Local Fiscal Recovery Funds for Pollution Control Grants to provide financial assistance for the construction and maintenance of municipally-owned wastewater and stormwater treatment systems. This project will focus on the Hartford Phase II Sewer Rehabilitation. Public website: https://anr.vermont.gov/content/arpa-vermont	\$62,556
Municipal Pollution Control Grants-Brighton WWTF-Act185-Sec.(701)(b)(3)	ANR-6140892310-003	5.1 - Clean Water: Centralized Wastewater Treatment	The Agency of Natural Resources, Department of Environmental Conservation (ANR-DEC) intends to use State and Local Fiscal Recovery Funds to allocate Pollution Control Grants aimed at providing financial assistance for the construction and maintenance of municipally-owned wastewater and stormwater treatment systems. This project will focus on the Brighton WWTF Rehabilitation. Public website: https://anr.vermont.gov/content/arpa-vermont	\$427,444
CSO Elimination & Abatement-Vergennes System Improvements-Act74-G.700(a)(3)	ANR-6140892205-002	5.4-Clean Water: Combined Sewer Overflows	This program will help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. Sewer overflows occur in wastewater collection systems are either co-mingled with stormwater collection systems, or are subject to excessive stormwater water infiltration. During heavy rains, the additional stormwater entering the pipes can overwhelm the capacity of the wastewater facility to process the water. Abating combined or sanitary sewer overflows (jointly termed CSOs for the purpose of this document) is expensive, takes time, and typically requires multiple iterative projects before adequate abatement or elimination is achieved. To assist, the Agency of Natural Resources Department of Environmental Conservation will issue grants to municipalities to accelerate remediation of CSOs. This funding will support the Vergennes SSO Abatement Collection System Improvements project in Vergennes. Public website: https://anr.vermont.gov/content/arpa-vermont	\$3,000,000

Project Name	Project ID	Expenditure Category	Project Description	Funding Amount
CSO Elimination & Abatement-East State St-Act74-G.700(a)(3)	ANR-6140892205-004	5.4-Clean Water: Combined Sewer Overflows	This program will help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. Sewer overflows occur in wastewater collection systems are either co-mingled with stormwater collection systems, or are subject to excessive stormwater water infiltration. During heavy rains, the additional stormwater entering the pipes can overwhelm the capacity of the wastewater facility to process the water. Abating combined or sanitary sewer overflows (jointly termed CSOs for the purpose of this document) is expensive, takes time, and typically requires multiple iterative projects before adequate abatement or elimination is achieved. To assist, the Agency of Natural Resources Department of Environmental Conservation will issue grants to municipalities to accelerate remediation of CSOs. This funding will support the East State St CSO Abatement project in Montpelier. Public website: https://anr.vermont.gov/content/arpa-vermont	\$1,275,938
St. Johnsbury S. Marys St CSO and Pleasant Gilman-Act185-G.700(a)(3)	ANR-6140892205-006	5.4-Clean Water: Combined Sewer Overflows	This program will help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. ANR will issue grants to municipalities to accelerate remediation of combined or sanitary sewer overflows. This project is for the St. Johnsbury S. Marys St CSO and Pleasant Gilman supplemental. Public website: https://anr.vermont.gov/content/arpa-vermont	\$2,087,617
McDonough Pump Station and Hydraulic Upgrade-Act185-G.700(a)(3)	ANR-6140892205-007	5.4-Clean Water: Combined Sewer Overflows	This program will use State and Local Fiscal Recovery Funds to help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. ANR will issue grants to municipalities to accelerate remediation of combined or sanitary sewer overflows. This project is for the McDonough Pump Station and Hydraulic Upgrade. Public website: https://anr.vermont.gov/content/arpa-vermont	\$1,304,579
Old N. End and Pine St CSOs-Act185-G.700(a)(3)	ANR-6140892205-008	5.4-Clean Water: Combined Sewer Overflows	This program will use State and Local Fiscal Recovery Funds to help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. ANR will issue grants to municipalities to accelerate remediation of combined or sanitary sewer overflows. This project is for the Old N. End and Pine St CSOs. Public website: https://anr.vermont.gov/content/arpa-vermont	\$3,294,440
Catch Basin and Green Stormwater-Act185-G.700(a)(3)	ANR-6140892205-010	5.4-Clean Water: Combined Sewer Overflows	This program will use State and Local Fiscal Recovery Funds to help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. ANR will issue grants to municipalities to accelerate remediation of combined or sanitary sewer overflows. This project is for the Catch Basin Disconnections and Green Stormwater Infrastructure. Public website: https://anr.vermont.gov/content/arpa-vermont	\$200,000
South Street Reconstruction Phase Two-North Sec-Act185-G.700(a)(3)	ANR-6140892205-011	5.4-Clean Water: Combined Sewer Overflows	This program will use State and Local Fiscal Recovery Funds to help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. ANR will issue grants to municipalities to accelerate remediation of combined or sanitary sewer overflows. This project is for the South Street Reconstruction Phase Two - North Section. Public website: https://anr.vermont.gov/content/arpa-vermont	\$664,000
Gardner Park Interceptor Sewer and Bluff Rd Pump-Act185-G.700(a)(3)	ANR-6140892205-013	5.4-Clean Water: Combined Sewer Overflows	This program will use State and Local Fiscal Recovery Funds to help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. ANR will issue grants to municipalities to accelerate remediation of combined or sanitary sewer overflows. This project is for the Gardner Park Interceptor Sewer and Bluff Rd Pump. Public website: https://anr.vermont.gov/content/arpa-vermont	\$784,000
CSO Multiple Projects-Act185-G.700(a)(3)	ANR-6140892205-014	5.4-Clean Water: Combined Sewer Overflows	This program will use State and Local Fiscal Recovery Funds to help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. ANR will issue grants to municipalities to accelerate remediation of combined or sanitary sewer overflows. This project will fund multiple CSO projects. Public website: https://anr.vermont.gov/content/arpa-vermont	\$7,201,017
Federal Street CSO and Offline Storage-Act185-G.700(a)(3)	ANR-6140892205-015	5.4-Clean Water: Combined Sewer Overflows	This program will use State and Local Fiscal Recovery Funds to help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. ANR will issue grants to municipalities to accelerate remediation of combined or sanitary sewer overflows. This project is for the Federal Street CSO and Offline Storage. Public website: https://anr.vermont.gov/content/arpa-vermont	\$3,109,795
State Park Three-Acre Stormwater Management-North Hero-Act74-G.700(a)(1)(B)	ANR-6130892201-001	5.6-Clean Water: Stormwater	The Department of Forests, Parks and Recreation (FPR) will use this funding to support compliance with the three-acre stormwater management rule. FPR will use this appropriation to make investment in 4 properties where there are known 3-acre compliance needs and where much of the engineering, design and planning work has been completed. These projects would bring these four State properties into compliance with State regulations. This funding will support the North Hero State Park.	\$249,000
State Park Three-Acre Stormwater Management-Kingsland Bay-Act74-G.700(a)(1)(B)	ANR-6130892201-002	5.6-Clean Water: Stormwater	The Department of Forests, Parks and Recreation (FPR) will use this funding to support compliance with the three-acre stormwater management rule. FPR will use this appropriation to make investment in 4 properties where there are known 3-acre compliance needs and where much of the engineering, design and planning work has been completed. These projects would bring these four State properties into compliance with State regulations. This funding will support the Kingsland Bay State Park.	\$218,000
State Park Three-Acre Stormwater Management-Mt. Philo-Act74-G.700(a)(1)(B)	ANR-6130892201-004	5.6-Clean Water: Stormwater	The Department of Forests, Parks and Recreation (FPR) will use this funding to support compliance with the three-acre stormwater management rule. FPR will use this appropriation to make investment in 4 properties where there are known 3-acre compliance needs and where much of the engineering, design and planning work has been completed. These projects would bring these four State properties into compliance with State regulations. This funding will support the Mt. Philo State Park.	\$4,901
Urban Tree Planting Block Grant-Act185-G.600(a)(8)	ANR-6130892303-001	5.6-Clean Water: Stormwater	The Urban Forestry Program will scale up existing projects within the VT Urban & Community Forestry Program to increase tree canopy coverage for climate, water quality, and associated benefits in Vermont's most urban areas. This project will facilitate statewide urban tree planting projects that support stormwater mitigation and climate change adaptations through the establishment and restoration of urban tree canopy and the supplementation of gray water infrastructure with green stormwater infrastructure. Up to 2,000 street and park trees will be planted in communities statewide, with a priority on the state's most urban areas as identified and prioritized through the Vermont Urban & Community Forestry Program's urban tree canopy map. An RFP will be released to select a single block grantor to design and implement a grant program to fund the planting of these trees. ANR staff will support administration of the project and will provide technical support, guidance resources in the planting and care for young trees in the participating communities.	\$700,000

Project Name	Project ID	Expenditure Category	Project Description	Funding Amount
			<p>Use of Evidence: The project has allocated \$630,000 into evidence-based interventions. Applications for tree planting projects were assessed for the following project outcomes: removal of pavement and addition of trees towards providing infiltration that controls both stormwater flow and quality; establishing new recreational opportunities for all community members; providing deep shade, cooling, or shelter in a heavily trafficked area; providing food, cultural or aesthetic value and invitation in stewardship or use of green space for new community members.</p> <p>All trees planted through this grant program will be inventoried using the VT Urban & Community Forestry Program's Arc GIS-based public tree inventory tool and it is our intention to monitor their growth and success over time. Grant recipients will be required to report on the amount (sq. ft.) of impervious surface removed prior to the installation of the trees.</p>	
Emerald Lake 3-Acre Stormwater-Act185-G.700(a)(1)(B)	ANR-6130892304-002	5.6-Clean Water: Stormwater	The Department of Forests, Parks, and Recreation (FPR) intends to use SFR funds to support construction expenses for projects as part of the Vermont State Parks' 3 Acre Stormwater Portfolio. This project will address the most deteriorated segment of Linear Transportation corridor that crosses two jurisdictional streams. The Linear Transportation corridor will be reconstructed to align with stormwater treatment practices.	\$250,000
Lake Carmi State Park 3-Acre Stormwater-Act185-G.700(a)(1)(B)	ANR-6130892304-003	5.6-Clean Water: Stormwater	The Department of Forests, Parks, and Recreation (FPR) intends to use SFR funds to support construction expenses for projects as part of the Vermont State Parks' 3 Acre Stormwater Portfolio. This project will include a variety of stormwater treatment practices including cleaning and enhanced inlet/outlet armoring at specific culverts and channels, installs at targeted locations, road upgrades in specific road segments identified in the Lake Carmi Road survey project, and site upgrades at vulnerable lean-to locations to eliminate pitch to the Lake and improve access onto path to Lake.	\$250,000
Little River State Park 3-Acre Stormwater-Act185-G.700(a)(1)(B)	ANR-6130892304-004	5.6-Clean Water: Stormwater	The Department of Forests, Parks, and Recreation (FPR) intends to use State and Local Fiscal Recovery funds to support construction expenses for projects as part of the Vermont State Parks' 3 Acre Stormwater Portfolio. This project will include multiple small drainage area infiltrative practices. This work will address a portion of the park that has treatment and runoff limitations.	\$250,000
Access Road Water Quality BMP (b)-Act185-G.701(b)(4)	ANR-6130992106-002	5.6-Clean Water: Stormwater	<p>The Department of Forests, Parks, and Recreation (FPR) intends to use State and Local Fiscal Recovery Funds to continue implementing high-priority water quality best management practices (including investments in infrastructure) on road networks managed by the Agency of Natural Resources (ANR). These improvements will help to reduce nutrient and sediment pollution in Vermont waters.</p> <p>Use of Evidence: The project allocated \$700,000 into evidence-based interventions. The Acceptable Management Practices for Maintaining Water Quality on Logging Jobs is the standard FPR uses for managing forest roads and snowmobile trails. These practices, based in rule, are founded on scientific and practical knowledge about how to reduce or eliminate erosion on forest roads, and form the basis of the interventions implemented with this funding.</p>	\$700,000
Three-Acre Stormwater Management-Engineering Services-Act74-G.700(a)(1)(A)	ANR-6140892202-001	5.6-Clean Water: Stormwater	This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The first phase of the program consists of a solicitation for engineering services contracts and development of beneficiary payments to support private landowners to obtain engineering services necessary to comply with new stormwater rules. There are approximately 800 3-Acre Sites, projects affecting roughly 8,000 parcels, within the Lake Champlain and Lake Memphremagog watersheds that are subject to 3-acre requirements. The Department will establish engineering services contracts and a beneficiary payment portal to assist landowners to access assistance, supported by the ARPA funds. Public website: https://anr.vermont.gov/content/arpa-vermont	\$12,377,626
3-Acre Stormwater Permit MHC Construction-Act185-Sec.700(a)(1)(a)	ANR-6140892202-006	5.6-Clean Water: Stormwater	ANR intends to use SFR funds for the Three Acre Stormwater Permit Support program. The program addresses water and sewer infrastructure needs by providing grants to support installation of modern stormwater treatment practices on parcels with three or more acres of impervious surfaces. ANR's approach will help affected landowners overcome the first hurdle of three-acre rule compliance: permit application fees and the associated cost of engineering services required to apply for the permit. This portion will provide funding for a new construction rebate program, for projects owned by low-income Vermonters and Manufactured Home Communities (MHCs). Public website: https://anr.vermont.gov/content/arpa-vermont	\$7,784,080
Three-Acre Stormwater Final-Katy Win Mobile Home Park-Act185-Sec.700(a)(1)(a)	ANR-6140892202-006c	5.6-Clean Water: Stormwater	ANR intends to use SFR funds for the Three Acre Stormwater Permit Support program. The program addresses water and sewer infrastructure needs by providing grants to support installation of modern stormwater treatment practices on parcels with three or more acres of impervious surfaces. ANR's approach will help affected landowners overcome the first hurdle of three-acre rule compliance: permit application fees and the associated cost of engineering services required to apply for the permit. This portion will provide funding for the Katy Win Mobile Home Park project.	\$50,570
Clean Water Board Pollution Control Grants-Act74-G.700(a)(5)	ANR-6140892207-001	5.6-Clean Water: Stormwater	Old project line and number. This has no \$\$\$ in it and should be deleted. Public website: https://anr.vermont.gov/content/arpa-vermont	\$0
Three-Acre Stormwater Management-Morristown PPP-Act74-G.700(a)(5)	ANR-6140892207-006	5.6-Clean Water: Stormwater	This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. The second phase of this program will support public-private stormwater partnership projects in the Lake Champlain Basin, providing benefit to the State and the sponsoring municipality. This funding is for the Morristown Jersey Way project, one of eight	\$316,675

Project Name	Project ID	Expenditure Category	Project Description	Funding Amount
			projects resulting from an extensive preliminary engineering review and analysis that was supported by the Department of Environmental Conservation using Lake Champlain Basin Program funding secured by Senator Leahy. Public website: https://anr.vermont.gov/content/arpa-vermont	
Three-Acre Stormwater Rule-St. Albans Highgate PCIP (1) 21D241-G.700(a)(1)(C)	AOT-8100892206-003	5.6-Clean Water: Stormwater	Under the Transportation Separate Storm Sewer System (TS4) permit, AOT was required to develop a Phosphorus Control Implementation Plan (PCIP) which describes how AOT will reduce its phosphorus inputs into Lake Champlain. This project will be along the I-89 corridor in the Missisquoi Bay Lake segment (St. Albans Town to US-Canada border), an area that was identified in the PCIP as having opportunities for phosphorus reductions. The project is anticipated to include culvert repairs, swale restoration, and localized erosion mitigation. Structural stormwater treatment natural resource practices may be strategically incorporated as practicable.	\$3,000,000
Healthy Homes Williston Woods MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-070	5.9-Clean Water: Nonpoint Source	Construction: Replace the leachfield showing imminent signs of failure and excavate meadow bend ditch to improve drainage	\$116,350
Flood Resilient Communities-17 Burke Park Buyout-Act74-G.700(a)(7)(A)*	DPS-2140892201-003	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 17 Burke Park Buyout project in Brandon. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a buyout of three flood-vulnerable property in Brandon. The properties will be maintained in green open space in perpetuity.	\$152,683
Flood Resilient Communities-337 Newton Road Buyout-Act74-G.700(a)(7)(A)*	DPS-2140892201-004	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the 337 Newton Road Buyout project in Brandon. Public website: https://vem.vermont.gov/flood-resilient-communities-fund . Justice40/Environmental Initiative: This project is a buyout of three flood-vulnerable property in Brandon. The properties will be maintained in green open space in perpetuity.	\$213,875
Flood Resilient Communities-TriPark Mobile Home Buyouts-Act74-G.700(a)(7)(A)	DPS-2140892201-014	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Tri Park Mobile Homes buyout project at 42 Village Drive. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This funding is a set-aside for the Tri-Park mobile home park while we work with them to develop a new model for property buyouts within mobile home parks.	\$2,000,000
Flood Resilient Communities-Old Bridge Removal Hollow Brook-Act74-G.700(a)(7)(A)	DPS-2140892201-017	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the old bridge removal project at Hollow Brook, off Lazy Brook Dr. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is to remove old bridge abutments adjacent to the Lazy Brook mobile home park in order to reduce future flooding in the surrounding area.	\$76,756
Flood Resilient Communities-Sacketts Brook Project Scoping-Act74-G.700(a)(7)(A)	DPS-2140892201-018	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Sacketts Brook wetland project scoping in Putney. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a scoping project to better understand flood risk and viable projects to reduce flood risk along Sacketts Brook in Putney.	\$31,500

Project Name	Project ID	Expenditure Category	Project Description	Funding Amount
Flood Resilient Communities-42 Village Dr. Project Scoping-Act74-G.700(a)(7)(A)	DPS-2140892201-019	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the bridge project scoping at 42 Village Dr. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a scoping project to develop design plans for the replacement of two bridges that provide access to the Tri-Park mobile home park. The current bridges are undersized and creating flooding concerns within the mobile home park community.	\$87,975
Flood Resilient Communities-Snow Lake Dam Project Scoping-Act74-G.700(a)(7)(A)	DPS-2140892201-020	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Snow Lake dam project scoping. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a scoping project to develop design plans for the Snow Lake Dam in Dorset in order to reduce area flooding.	\$100,530
Flood Resilient Communities-Lewis Creek Project Scoping-Act74-G.700(a)(7)(A)	DPS-2140892201-021	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Lewis Creek, Starksboro Reaches project scoping. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a scoping project to better understand flood risk and viable projects to reduce flood risk along the Lewis Creek.	\$31,500
Flood Resilient Communities-Bourn Brook Project Scoping-Act74-G.700(a)(7)(A)	DPS-2140892201-022	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Bourn Brook, downstream from Route 7, project scoping. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a scoping project to better understand flood risk and viable projects to reduce flood risk along Bourne Brook in Manchester.	\$54,863
Flood Resilient Communities-Lye Brook Project Scoping-Act74-G.700(a)(7)(A)	DPS-2140892201-023	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support the Lye Brook, downstream from Route 7, project scoping. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a scoping project to better understand flood risk and viable projects to reduce flood risk along Lye Brook in Manchester.	\$39,900
Flood Resilient Communities-Lyndon Flood Reduction-Act74-G.700(a)(7)(A)	DPS-2140892201-033	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund was established by the Vermont Legislature under Act 74 with the intent of improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. This project will be scoping activities for creating a "hazard mitigation highway" that improves passage of floodwaters through Lyndonville. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a scoping project to better understand flood risk and viable projects to reduce flood risk in Lyndon.	\$78,750
Flood Resilient Communities-Jacksonville Flood Resilience-Act74-G.700(a)(7)(A)	DPS-2140892201-036	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund was established by the Vermont Legislature under Act 74 with the intent of improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. This project is for the removal of two undersized constricting structures that contribute to flood risk in Jacksonville and replace them with a bankfull width structure to provide safe access to municipal buildings. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This is a flood resilience project in the town of Whitingham to reduce risk within their community, including the removal of an undersized bridge and culvert, replaced with a new culvert.	\$1,114,654

Project Name	Project ID	Expenditure Category	Project Description	Funding Amount
Flood Resilient Communities- Winooski Natural Resources- Act74-G.700(a)(7)(A)	DPS-2140892201-040	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund was established by the Vermont Legislature under Act 74 with the intent of improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. This funding will go to the Winooski Natural Resources Conservation District for the removal of Hands Mill Dam and Restoration of the Jail Branch. Justice40/Environmental Initiative: This project is for a dam removal and restoration project (Hand's Mill Dam)	\$621,000
Flood Resilient Communities- Montgomery Flood Resilience-Act74-G.700(a)(7)(A)	DPS-2140892201-042	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund was established by the Vermont Legislature under Act 74 with the intent of improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. This project evaluates a range of alternatives for Town-owned and privately-owned parcels, along with public education and outreach, to generate support for improved flood resilience along the Trout River. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a scoping project to better understand flood risk and identify viable projects in Montgomery.	\$116,466
Flood Resilient Communities- Cambridge Jeffersonville Buyout-Act74-G.700(a)(7)(A)	DPS-2140892201-045	5.9-Clean Water: Nonpoint Source	The Flood Resilient Communities Fund was established by the Vermont Legislature under Act 74 with the intent of improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. This project is for a vacant parcel buyout/floodplain restoration in Cambridge/Jeffersonville with flood risk. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is for the acquisition of a vacant at-risk parcel. The property will be maintained in green open space in perpetuity.	\$133,172
Flood Resilient Communities- CCNRD Lynn Burke Buyout- Act74-G.700(a)(7)(A)	DPS-2140892201-049	5.9-Clean Water: Nonpoint Source	This project would fund the purchase of 791 Main Street in Lyndonville, support the establishment and placement of a conservation easement by Vermont River Conservancy, and facilitate the transition of ownership of the parcel to the town of Lyndon. The project budget would also support floodplain restoration design and implementation work in collaboration with VRC (who has agreed to hold the easement), the Town of Lyndon, and DEC. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a buyout of a flood-vulnerable vacant parcel as well as a floodplain restoration.	\$736,825
Flood Resilient Communities- White River Royalton Buyout- Act74-G.700(a)(7)(A)	DPS-2140892201-050	5.9-Clean Water: Nonpoint Source	The Project objectives are 1) conducting a strategic assessment of flood-prone properties to identify high-priority buyout parcels and 2) engaging high-priority parcel landowners to develop feasible buyout projects. By identifying and developing feasible, high-priority buyout projects, the Project will lay the groundwork for future natural river channel changes in ways that don't threaten property and will re-establish floodplain functions to naturally strengthen riverbanks, reduce stream temperatures, and improve filtration of flood waters. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project is a scoping project to better understand flood risk and viable buyout projects to reduce flood risk in Royalton.	\$16,255
Flood Resilient Communities- UVM Manufactured Home Study-Act74-G.700(a)(7)(A)	DPS-2140892201-058	5.9-Clean Water: Nonpoint Source	This project will enhance the resilience of Manufactured Housing Communities in Vermont through planning, education, and outreach. It will engage MHC residents in reflecting on their past experiences, identify factors contributing to increased flood risk, and work with residents to determine actions to enhance their resilience. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: This project was not approved by AOA and has therefore not been awarded.	\$156,503
Flood Resilient Communities- Wolcott 64 School St Buyout- Act74-G.700(a)(7)(A)	DPS-2140892201-060	5.9-Clean Water: Nonpoint Source	Post-July flood buyout of residential property to be maintained as open green space in perpetuity. Public website: https://vem.vermont.gov/flood-resilient-communities-fund Justice40/Environmental Initiative: See above: Flood Resilient Communities- Wolcott Buyouts-Act74-G.700(a)(7)(A)	\$407,663
Village Wastewater-Killington Water Supply PFAS Elimination-Act74-G.700(a)(2)(A)	ANR-6140892203-005	5.11-Drinking water: Transmission & Distribution	Villages form the heart of Vermont's rural communities, yet more than 200 villages lack community wastewater disposal systems, hampering revitalization. More than 100 of Vermont's villages do not have a public municipal water system. This can limit the community's ability to support quality childcare and other businesses. In addition, municipal water systems can help address local drinking and surface water quality issues and prevent homeowners and businesses from the financial burden of addressing these issues individually. While many communities have explored municipal water and wastewater solutions, most do not proceed with the projects due to inability to charge affordable user rates that cover the cost of the project. Over the long term, the types of water and wastewater systems proposed provide economic growth and stability for the residents of these towns, but the financial challenges lie in the initial costs associated with installing these systems. These first projects proposed for grant funding will allow the recipient communities to bridge the affordability gap to overcome this challenge. This funding will support the Killington Water Supply PFAS Elimination project.	\$2,300,000
Healthy Homes Shady Pines MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-063	5.16-Water and Sewer: Private Wells	Technical Assistance and Permitting: Obtain final designs and any necessary permits to upgrade the water system, and pay for engineering support services throughout construction. Construction: Several upgrades to the onsite community drinking water system to address compliance issues	\$742,653
VT Broadband Fund-Pre-Construction Grants - Maple Broadband-Act74-G.500(a)	PSD-2240892201-002	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project. This project will cover costs for the Maple CUD, which serves areas within Addison County. Public website: https://www.maplebroadband.net/	\$4,983,367

Project Name	Project ID	Expenditure Category	Project Description	Funding Amount
VT Broadband Fund-Pre-Construction Grants - CVFiber-Act74-G.500(a)	PSD-2240892201-003	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project. This project will cover costs for the CVFiber CUD, which serves areas within Washington county. Public website: https://cvfiber.net/	\$8,804,667
VT Broadband Fund-Pre-Construction Grants - DVFiber-Act74-G.500(a)	PSD-2240892201-004	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project. This project will cover costs for the DVFiber CUD, which serves areas within Windsor, Windham, and Bennington Counties. Public website: https://dvfiber.net/	\$5,231,503
VT Broadband Fund-Pre-Construction Grants - ECFiber-Act74-G.500(a)	PSD-2240892201-005	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project. This project will cover costs for the ECFiber CUD, which serves areas within Orange, Addison, Windsor, and Rutland Counties. Public website: https://www.ecfiber.net/	\$3,492,237
VT Broadband Fund-Pre-Construction Grants - Lamoille FiberNet-Act74-G.500(a)	PSD-2240892201-006	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project. This project will cover costs for the Lamoille FiberNet CUD, which serves areas within Lamoille County. Public website: https://lamoillefiber.net/	\$2,876,498
VT Broadband Fund-Pre-Construction Grants - NEK Broadband -Act74-G.500(a)	PSD-2240892201-007	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project. This project will cover costs for the NEK Broadband CUD, which serves areas within Orleans, Essex, and Caledonia Counties. Public website: https://get.nekbroadband.org/	\$8,023,915
VT Broadband Fund-Pre-Construction Grants - NWFiberWorX-Act74-G.500(a)	PSD-2240892201-008	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project. This project will cover costs for the Northwest FiberWorX CUD, which serves areas within Grand Isle, Franklin, and Chittenden Counties. Public website: https://www.nwfiberworx.com/	\$3,958,607
VT Broadband Fund-Pre-Construction Grants - Otter Creek CUD-Act74-G.500(a)	PSD-2240892201-009	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project. This project will cover costs for the Otter Creek CUD, which serves areas within Addison and Rutland Counties. Public website: https://occud.org/	\$1,909,047
VT Broadband Fund-Pre-Construction Grants - Catamount Fiber-Act74-G.500(a)	PSD-2240892201-010	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project. This project will cover costs for the Catamount Fiber CUD (formerly Southern Vermont CUD), which serves areas within Bennington County. Public website: https://sovtcud.net/	\$1,044,593
VT Broadband Fund-Construction Grants - Catamount Fiber-Act74-G.500(a)	PSD-2240892201-019	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will cover costs for the Catamount Fiber CUD (formerly Southern Vermont CUD), which serves areas within Bennington County. Public website: https://sovtcud.net/	\$9,159,571
VT Broadband Fund-Pre-Construction Grants - Chittenden CUD-Act74-G.500(a)	PSD-2240892201-022	5.19-Broadband: Last Mile projects	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. The pre-construction grants will cover associated pre-construction costs of establishing an eligible SFR-funded Broadband Infrastructure Project. This project will cover costs for the Chittenden County CUD, which serves areas within Essex, Essex Junction, Jericho, Shelburne, South Burlington, Underhill, Westford and Williston. Public website: https://www.crcpcvt.org/our-work/broadband/	\$300,000

Project Name	Project ID	Expenditure Category	Project Description	Funding Amount
Broadband Preconstruction Grants-Act9-21(b)	PSD-2240892108-001	5.21-Broadband: Other projects	This Broadband Infrastructure Program covers: assistance to Communications Union Districts (CUD) with preconstruction cost & support services for eligible projects; Vermont Relay Conference Captioning (RCC) service; and Wi-Fi hotspot license renewal. For the RCC service, COVID-19 led to widespread remote work and schooling, which disproportionately impacted disabled populations—including the deaf or hard of hearing—who rely on RCC to engage with remote work and schooling. Project expects to serve the following Counties: Addison, Lamoille, Washington, Orange, Windsor, Windham, Bennington, Rutland, Orleans, Essex, Caledonia, Grand Isle, Franklin, Chittenden.	\$1,600,000

*Projects with asterisks were completed as of July 31, 2023.

EC 6. Revenue Replacement

Project Name	Project ID	Expenditure Category	Project Description	Performance Report	Funding Amount
Healthy Homes Stryhas Mobile Court-Act74-Sec.G.700(a)(6)(B)	ANR-6140892206-029	6.1-Provision of Government Services	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Stryhas Mobile Court project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Average funding per unit: \$1,772 Number of facilities improved: 1 Number of individuals served: 16 Number of households served: 11	\$19,500
Healthy Homes Northern Hill Estates-Act74-Sec.G.700(a)(6)(B)	ANR-6140892206-023	6.1-Provision of Government Services	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Northern Hill Estates project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Average funding per unit: \$1,857 Number of facilities improved: 1 Number of individuals served: 38 Number of households served: 28	\$52,000
Manufactured Home Repairs-Act182-Sec.3(2)	ACD-7110892310-001	6.1-Provision of Government Services	The Department of Housing and Community Development will use these funds for manufactured home repair grants, through which the Department may award funding for minor rehab or accessibility projects, coordinated as possible with existing programs, for between 250 and 400 existing homes where the home is otherwise in good condition or in situations where the owner is unable to replace the home and the repair will keep them housed. Public website: https://accd.vermont.gov/housing/funding/MHIR , https://mhirprogram.vsha.org/	Optional Metrics Average funding per unit: \$10,762.54 Number of individuals served: 251 Number of households served: 118	\$750,000
Healthy Homes Pownal Estates MHP-Act74-Sec.G.700(a)(6)(B)	ANR-6140892206-026	6.1-Provision of Government Services	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation of State and Local Fiscal Recovery Funds to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Pownal Estates MHP project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Average funding per unit: \$13,134 Number of facilities improved: 1 Number of individuals served: 140 Number of households served: 56	\$735,540
Healthy Homes East Wind MHP-Act74-Sec.G.700(a)(6)(B)	ANR-6140892206-021	6.1-Provision of Government Services	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the East Wind manufactured housing project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Average funding per unit: \$13,444 Number of facilities improved: 14 Number of individuals served: 100 Number of households served: 28	\$376,441
Manufactured Home Foundation-Act182-Sec.3(3)	ACD-7110892311-001	6.1-Provision of Government Services	The Department of Housing and Community Development will use these funds for new manufactured home foundation grants, through which the Department may award not more than \$15,000 per grant for a homeowner to pay for a foundation or HUD-approved slab, site preparation, skirting, tie-downs, and utility connections on vacant lots within manufactured home communities. Public website: https://accd.vermont.gov/housing/funding/MHIR , https://mhirprogram.vsha.org/	Optional Metrics Average funding per unit: \$13,928.07 Number of individuals served: 91 Number of households served: 43	\$750,000
Healthy Homes Pinecrest MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-038	6.1-Provision of Government Services	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to provide financial assistance to low and moderate-income residential property owners to repair or replace their failing or inadequate on-site water and/or wastewater systems. The financial assistance would aim to address costs associated with design, permitting, and construction of the systems. This line refers to the Pinecrest manufactured housing project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Average funding per unit: \$14,887 Number of facilities improved: 1 Number of individuals served: 294 Number of households served: 47	\$65,000
Healthy Homes Kneeland Flats MHP-Act74-Sec.G.700(a)(6)(B)	ANR-6140892206-022	6.1-Provision of Government Services	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Kneeland Flats manufactured housing project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Average funding per unit: \$18,582 Number of facilities improved: 1 Number of individuals served: 155 Number of households served: 67	\$75,000
Healthy Homes Pine Tree Estates-Act74-Sec.G.700(a)(6)(B)	ANR-6140892206-025	6.1-Provision of Government Services	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Pine Tree Estates project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Average funding per unit: \$2,052 Number of facilities improved: 1 Number of individuals served: 32 Number of households served: 19	\$39,000
Healthy Homes Royalton Terrace-Act74-Sec.G.700(a)(6)(B)	ANR-6140892206-028	6.1-Provision of Government Services	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation of State and Local Fiscal Recovery Funds to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Royalton Terrace project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Average funding per unit: \$26,481 Number of facilities improved: 1 Number of individuals served: 52 Number of households served: 27	\$715,000

Project Name	Project ID	Expenditure Category	Project Description	Performance Report	Funding Amount
Healthy Homes Royal Pine Villa-Act74-Sec.G.700(a)(6)(B)	ANR-6140892206-027	6.1-Provision of Government Services	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Royal Pine Villa project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Average funding per unit: \$31,107 Number of facilities improved: 1 Number of individuals served: 75 Number of households served: 34	\$1,057,644
Healthy Homes Triple L MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-039	6.1-Provision of Government Services	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to provide financial assistance to low and moderate-income residential property owners to repair or replace their failing or inadequate on-site water and/or wastewater systems. The financial assistance would aim to address costs associated with design, permitting, and construction of the systems. This line refers to the Triple L manufactured housing project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Average funding per unit: \$37,674 Number of facilities improved: 1 Number of individuals served: 410 Number of households served: 65	\$1,198,855
Healthy Homes Pine Haven Estates-Act74-Sec.G.700(a)(6)(B)	ANR-6140892206-024	6.1-Provision of Government Services	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Pine Haven Estates project. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Average funding per unit: \$4,195 Number of facilities improved: 1 Number of individuals served: 43 Number of households served: 22	\$92,300
Healthy Homes Mountain View St Johnsbury MHP-Act185-G.700(a)(4)(B)	ANR-6140892206-058	6.1-Provision of Government Services	Technical Assistance and Permitting: Obtain final designs and permits to replace failing wastewater systems, potentially by connecting to the municipal sewer system. Construction: Replace failing on-site wastewater systems, potentially by connecting to the municipal sewer system.	Optional Metrics Average funding per unit: \$821 Number of facilities improved: 1 Number of individuals served: 261 Number of households served: 87	\$71,500
Healthy Homes Woodland Heights-Act74-Sec.G.700(a)(6)(B)	ANR-6140892206-030	6.1-Provision of Government Services	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation to help manufactured housing communities (MHC) address water infrastructure issues related to drinking water, wastewater, stormwater, and drainage through technical assistance, needs assessments, and construction grants. This line refers to the Woodland Heights project for work on septic pump houses and pumps. Public website: https://anr.vermont.gov/content/arpa-vermont	Optional Metrics Average funding per unit: \$875 Number of facilities improved: 1 Number of individuals served: 48 Number of households served: 34	\$52,000
Cybersecurity Core Infrastructure and Router Replacements-Act74-G.501(a)(5)	ADS-1105892201-001	6.1-Provision of Government Services	The Agency of Digital Services is applying the allocated ARPA funds to a redesign of its critical infrastructure to address network capacity and security improvements in order to continue to support networks and systems that directly support health, public health, and economic relief programs and the addition of greater redundancy (resilience) is directly related to the burden our remote workforce and exponentially larger online service presence (all due to Covid-19 response) represent. Key in these activities is enhanced cybersecurity protections gained through redundancy, throughput, modern hardware, and cloud security. The architecture of the solution is tailored to ensure that our partner organizations in municipalities have reliable connections to in-scope State services, that those connections are monitored and secured in a way that helps prevent cyber-attacks, and to prevent failure in the central portions of our network where we process and maintain connections for all State Agencies, including those that are on the front lines of our COVID response such as Human Services, Commerce and Community Development, Public Service, and Vermont Emergency Management.	Optional Metrics Number of facilities improved: 305 Number of individuals served: 11,000	\$1,500,000
Health Care Loan Repayment Program-Act183-Sec.27	VDH-3420892308-001	6.1-Provision of Government Services	Vermont Department of Health (VDH) intends to use this appropriation to provide loan repayment through the Vermont Health Care Professional Loan Repayment Program established in Sec. 26 and Sec. 27 of Act 183. A portion of funds will be used for loan repayment for nurses and physician assistants, as well as for loan repayment for medical technicians, child psychiatrists, and primary care providers. If there are funds leftover, additional funds may be provided to medical technicians, child psychiatrists and primary care providers.	Optional Metrics Number of individuals served: 179	\$2,500,000
Nurse Faculty Loan Repayment Program-Act183-Sec.29(b)	VDH-3420892310-001	6.1-Provision of Government Services	The Vermont Department of Health (VDH) intends to use this appropriation to fund the Nurse Faculty Loan Repayment Program. This program will cancel or repay the loans of nursing school faculty according to years of service. The loan repayment benefits provided under this program will be paid on behalf of the eligible individual by Vermont Area Health Education Centers (AHEC).	Optional Metrics Number of individuals served: 22	\$500,000
Mental Health Forgivable Loan Program-Act183-Sec..29(d)	VDH-3420892311-001	6.1-Provision of Government Services	The Vermont Department of Health (VDH) intends to use this appropriation for the Vermont Mental Health Professional Forgivable Loan Incentive Program. The program will be administered by the Vermont Student Assistance Corporation (VSAC) and will provide forgivable loans to master's students who commit to working as a mental health professional in Vermont and who meet predefined eligibility requirements.	Optional Metrics Number of individuals served: 38	\$1,500,000
COVID-19-Related Paid Leave Retroactive Pay	DFR-2210892301-002	6.1-Provision of Government Services	The Department of Financial Regulation (DFR) will use this State and Local Fiscal Recovery Funds appropriation to grant funds to any person with one or more employees (i.e., employer) as reimbursement for the cost of providing COVID-19-	Optional Metrics Number of individuals served: 592	\$5,000,000

Project Name	Project ID	Expenditure Category	Project Description	Performance Report	Funding Amount
Portion-Act183-Sec.51a.(a)(2)			related paid leave to employees who took unpaid leave for a COVID-19 related reason during the program period. Public website: https://dfr.vermont.gov/form/covid-19-paid-leave		
Missing Middle: Targeting 80 and 120 Percent AMI-Act182-Sec.11(a)(1)	ACD-7110892213-002	6.1-Provision of Government Services	The Department of Housing and Community Development (DHCD) intends to use this appropriation for the Missing Middle-Income Homeownership Development Pilot Program. This program will provide subsidies for new construction or acquisition and substantial rehabilitation of affordable owner-occupied housing for purchase by income-eligible homebuyers. DHCD will grant funds to the Vermont Housing Finance Agency (VHFA) to administer the program. VHFA will provide subsidies directly to the developer to offset the difference between the cost to construct the home and the market value of the home. Any additional funds will be used to provide affordability subsidies to homebuyers to reduce the cost of purchasing the home. Public website: https://www.vhfa.org/rentalhousing/developers/missing-middle-homeownership-program	Optional Metrics Number of new or substantially rehabilitated affordable housing units: 119 (since project start) Average funding per unit: \$110,388	\$15,000,000
Nursing Pipeline and Apprenticeship Program-Act183-Sec.22	AHS-3400892305-001	6.1-Provision of Government Services	The program uses State and Local Fiscal Recovery Funds to establish or expand partnerships with Vermont nursing schools to create nursing pipeline programs, apprenticeship programs, or both, that will train members of the health care employers' existing staff to become higher-level nursing professionals. Staff members may include personal care attendants, licensed nursing assistants, or licensed practical nurses. These funds contribute to participants' tuition and fees at Vermont nursing schools and living costs while attending the program. Public website: https://humanservices.vermont.gov/nursing-apprenticeship-pipeline-grant	Optional Metrics Number of non-profit organizations supported: 4 Number of individuals served: 63	\$5,500,000
Nurse Preceptor Incentive Grants-Act183-Sec. 21(a)(1)	AHS-3400892304-001	6.1-Provision of Government Services	The Agency of Human Services (AHS) used this appropriation for the provision of incentive grants to Vermont's critical access hospitals and other health care employers to increase compensation for nurses who provide student preceptor supervision. SFR funds will provide premium pay to preceptors performing essential work during the COVID-19 public health emergency. This contributes to a long-term investment in the recruitment, training, and retention of the state's healthcare workers. Public website: https://humanservices.vermont.gov/nurse-preceptor-incentive-grants-program	Optional Metrics Number of non-profit organizations supported: 9	\$2,400,000
Municipal Energy Regional Planning Commissions-Act172-Sec.4(1)	BGS-1150892302-001	6.1-Provision of Government Services	State and Local Fiscal Recovery Funds will be used for the Municipal Energy Resilience Grant Program, which provides municipal energy resilience grants that reduce emissions and increase efficiency of heating, ventilation, and weatherization systems in municipal buildings. This portion of funds will be used for regional planning commissions (RPCs) that will assist with grant assessment applications and provide programming and technical assistance to covered municipalities.	Optional Metrics Number of nonprofits supported: 11	\$2,400,000
Manufactured Home Community-Act182-Sec.3(1)	ACD-7110892309-001	6.1-Provision of Government Services	The Department of Housing and Community Development will use these funds for manufactured home community small-scale capital grants, through which the Department may award not more than \$20,000 for owners of manufactured housing communities to complete small-scale capital needs to help infill vacant lots with homes, which may include projects such as disposal of abandoned homes, lot grading/preparation, site electrical box issues/upgrades, E911 safety issues, legal fees, transporting homes out of flood zones, individual septic system, and marketing help to make it easier for home-seekers to find vacant lots around the State. Public website: https://accd.vermont.gov/housing/funding/MHIR , https://mhirprogram.vsha.org/	Optional Metrics Number of small businesses supported: 11 Number of non-profit organizations supported: 7 Average funding per unit: \$11,742.78	\$2,500,000
Water Quality Grant Program-Act185-G.701(b)(6)	VHC-9150892302-001	6.1-Provision of Government Services	The Vermont Housing and Conservation Board (VHCB) intends to use SFR funds to reimburse farmers for infrastructure projects that enhance water quality through improved manure and pasture management, reducing run-off, and building soil health. The program aims to provide financial assistance to address the increasing difficulty and rising costs of implementing agricultural practices that protect water quality, build soil health, and improve farmers' environmental stewardship. Public website: https://vhcb.org/our-programs/vermont-farm-forest-viability-program/grants/water-quality-grants	Optional Metrics Number of small businesses supported: 4	\$600,000
Home Electrical and Heat Pump-Act185-G.600(a)(4)	PSD-2240892304-001	6.1-Provision of Government Services	The Department of Public Service (PSD) intends to use this appropriation for two purposes: 1) PSD will allocate \$20,000,000 to provide low- and moderate-income households with financial and technical assistance to upgrade their home electrical systems to enable the installation of energy saving technologies; and 2) The remaining \$5,000,000 will be used to establish a "Switch and Save" program to provide financial and technical assistance for the installation of heat pump water heaters, with a focus on replacing water heaters near the end of their useful life. This aid will be provided at low or no cost to low- and moderate-income households.	Optional Metrics Number of households served: 160	\$25,000,000
EVT Emergency Financial Assistance Flood Recovery-EBoard-2023	PSD-2240892406-001	6.1-Provision of Government Services	The Department of Public Service (PSD) will grant SFR funds to Efficiency Vermont (EVT) to provide emergency financial assistance for recovery following the July 2023 flooding in the state. This program will replace and repair flood-damaged or -destroyed appliances and equipment for Vermonters. Priority will be given to households with income at or below 120% AMI.	Optional Metrics Number of households served: 253	\$10,000,000

Project Name	Project ID	Expenditure Category	Project Description	Funding Amount
Efficiency Vermont-Act185-G.600(a)(2)	PSD-2240892303-001	6.1-Provision of Government Services	The Department of Public Service (PSD) intends to use SFR funds to increase the weatherization of residential units owned or occupied by moderate-income households (using a state definition of below 120% area median income (AMI). PSD will grant funds to Efficiency Vermont (EVT) to accomplish this objective by enhancing weatherization incentives for rental properties, providing additional technical assistance directly to households, implementing a heat pump water heater change-out program, and providing home repair incentives for weatherization-related repairs.	\$25,000,000
Rental Housing Investment Program ADU-Act181-Sec.8(b)(2)	ACD-7110892214-002	6.1-Provision of Government Services	This program will use State and Local Fiscal Recovery Funds to provide granting for regional Homeownership Centers (HOCs) to fund sub-grants to landlords assisting with repairs for properties that are currently inoperable as non-code compliant. The planned repairs will make the units operational and will create Accessory Dwelling Units (ADUs). Public website: https://accd.vermont.gov/vhip includes links to helpful VHIP-related tools, including the FAQ, Program Overview, and Fair Market Rent Calculator. A VHIP guide for property owners is currently in development.	\$4,000,000
Community Partnership for Neighborhood Development-Act182-Sec.4(f)	ACD-7110892304-001	6.1-Provision of Government Services	The Department of Housing and Community Development (DHCD) intends to use this appropriation for the Community Partnership for Neighborhood Development Program established in Vermont Act 182, Section 4. Funds will be used to provide pre-development grants (\$900,000) and related administrative expenses (\$100,000) to one or more municipalities or nonprofits to support the planning, site control, design, scoping, and surveying for the development of pilot neighborhood(s).	\$1,000,000
ACCD Capital Projects-Act74-G.300(a)(12)	ACD-7120892201-001	6.1-Provision of Government Services	The Capital Investment Grant Program will make funding available for transformational projects that will provide each region of the State with the opportunity to attract businesses, retain existing businesses, create jobs, and invest in their communities by encouraging capital investments and economic growth. This program will directly target regions and industries with negative economic impacts due to COVID-19. These include: aid to tourism, travel, and hospitality services industries; new or expanded childcare and education facilities; aid to private development projects for planned expansion of facilities with regional importance delayed due to the pandemic; and water and sewer infrastructure projects aligned with CWSRF and DWSRF. The Agency of Commerce and Community Development will collaborate with other State agencies, regional development corporations, regional planning commissions, and other community partners to identify potential regional applicants and projects to ensure the distribution of grants throughout the regions of the State. Public website: https://accd.vermont.gov/economic-development/funding-incentives/capitalinvestmentgrant	\$10,580,000
Community Recovery and Revitalization Program-Act185-Sec. G.300(a)(5)	ACD-7120892301-001	6.1-Provision of Government Services	The Agency of Commerce and Community Development (ACCD) intends to use this appropriation to fund its Community Recovery and Revitalization Program (CRRP), a continuation and expansion of its Capital Investment Program (CIP). This program will provide grants to capital investment projects that remediate negative pandemic-related economic impacts on individuals, households, non-profits, municipalities, and impacted industries. This project line is for funding from Act185 Sec. G.300(a)(5). Public website: https://accd.vermont.gov/economic-development/funding-incentives/community-recovery-and-revitalization-program	\$30,000,000
Community Recovery and Revitalization Program-Act185-Sec.53(c)	ACD-7120892303-001	6.1-Provision of Government Services	The Agency of Commerce and Community Development (ACCD) intends to use this appropriation to fund its Community Recovery and Revitalization Program (CRRP), a continuation and expansion of its Capital Investment Program (CIP). This program will provide grants to capital investment projects that remediate negative pandemic-related economic impacts on individuals, households, non-profits, municipalities, and impacted industries. This project line is for funding from Act185 Sec.53(c).	\$10,000,000
BIPOC Business Coaching-Act183-Sec.4	ACD-7120892305-001	6.1-Provision of Government Services	The Agency of Commerce and Community Development (ACCD) intends to use this appropriation to provide outreach, support, training, technical assistance, networking, and resource navigation for black, indigenous, and people of color (BIPOC) business owners and workforce who were disproportionately impacted by the COVID-19 pandemic. ACCD has issued an RFP to establish contracts with one or more vendors to provide these business and workforce development services. Public website: vtpoc.net .	\$250,000
Small System Capacity and Resiliency Program-Act185-G.700(a)(2)(C)	ANR-6140892306-004	6.1-Provision of Government Services	The Department of Environmental Conservation will use this appropriation of State and Local Fiscal Recovery Funds to support primarily rural municipalities with wastewater systems at risk of failure. This funding will provide support for a wastewater treatment facility reconstruction project in Brighton, VT where cost escalations have resulted in significant unanticipated affordability challenges.	\$6,873,200
Phase 1 of DMV IT system replacement-Act74-G.501(a)(1)	AOT-8100892204-001	6.1-Provision of Government Services	This project will use State and Local Fiscal Recovery Funds to support Phase 1 of the DMV IT system replacement. The program seeks to improve the user experience of government IT systems, increase public access to services, and improve service delivery. This will support DMV's backlog due to COVID-19 and improve the online user interface. Public website: mydmv.vermont.gov	\$14,120,000
Electrical Vehicle Charging-Act185-G.600(a)(3)	AOT-8100892304-001	6.1-Provision of Government Services	The Agency of Transportation (AOT) intends to use this appropriation to install electric vehicle charging equipment at six locations to help support local economic development and transportation needs. The charging stations will be located in Newport, Randolph, Rutland, Springfield, St. Johnsbury, and Wilmington. AOT aims to increase tourism traffic and provide electric vehicle charging access to individuals and households that may face greater barriers to accessing charging equipment at home.	\$2,000,000
Municipal Energy Contractor	BGS-1150892303-001	6.1-Provision of Government Services	State and Local Fiscal Recovery Funds will be used for the Municipal Energy Resilience Grant Program, which provides municipal energy resilience grants that reduce emissions and increase efficiency of heating, ventilation, and weatherization systems in municipal buildings. This portion of funds will be used to conduct energy resilience assessments of municipal buildings, including scope of work, cost, and timeline for completion of each building or facility.	\$5,000,000

Project Name	Project ID	Expenditure Category	Project Description	Funding Amount
Assessments-Act172-Sec.4(2)(A)				
MERP Community Capacity Building Mini-Grants-Act172-Sec.4(2)(C)	BGS-1150892305	6.1-Provision of Government Services	This program funds municipal energy resilience grants that reduce emissions and increase efficiency of heating, ventilation, and weatherization systems in municipal buildings. State and Local Fiscal Recovery Funds will be used for grants to cover municipalities for energy resilience projects. The Municipal Energy Resilience Program promotes energy resilience in covered municipalities (cities, towns, incorporated villages, fire districts, and all other government units incorporated in Vermont law except school districts) by facilitating conversations around energy resilience at the local level, identifying and assessing municipal buildings that could benefit from energy improvements, and granting funds to implement those improvements based on a system of priorities that considers municipal energy burden, administrative capacity, community size, and prior participation in MERP.	\$1,000,000
VT Community Broadband Board Additional Uses-Act9-21(b)	PSD-2240892108-002	6.1-Provision of Government Services	The Department of Public Service (PSD) intends to use SFR funds for contract services to provide outreach, technical assistance, and other support services to Communications Union Districts (CUDs); to provide for the restoration of remote conference calling services for the deaf or hard of hearing; and for Wi-Fi hotspot license renewals.	\$200,000
Load Management-Act185-G.600(a)(5)	PSD-2240892305-001	6.1-Provision of Government Services	The Department of Public Service (PSD) intends to use this appropriation to fund the Energy Storage Access Program. This program will consist of three components: 1) Installation of battery electric storage systems at Vermont homes; 2) Support for municipal and cooperative utilities in purchasing electric load management software solutions to manage both batteries and other electric loads; and 3) Installation of battery electric storage systems at municipal buildings. Public website: https://publicservice.vermont.gov/requests-proposals/psd-seeks-proposals-distribution-utilities-energy-storage-access-program	\$7,000,000
Nurse Faculty Forgivable Loan Program-Act183-Sec.29	VDH-3420892309-001	6.1-Provision of Government Services	The Vermont Department of Health (VDH) intends to use this appropriation of State and Local Fiscal Recovery Funds to fund the Nurse Faculty Forgivable Loan Incentive Program. This program will provide forgivable loans to individuals in nursing graduate degree programs who commit to working as faculty following their licensure. This program will be administered by the Vermont Student Assistance Corporation (VSAC).	\$500,000

EC 7. Administrative

Project Name	Project ID	Expenditure Category	Project Description	Funding Amount
Home Weatherization Assistance Admin-Act185-Sec.600(a)(1)	AHS-3440892306-006	7.1-Administrative Expenses	This program will provide funds to Vermont's five Weatherization Assistance Providers to enhance weatherization of multi-family and single-family homes owned or occupied by low-income Vermonters. OEO will subgrant funds to Vermont's regional Weatherization Assistance Providers. In general, the program prioritizes very low-income, high-energy use homes. The Home Weatherization Assistance Program provides comprehensive home weatherization services – including intake services, efficiency coaching, energy audit, energy renovation and retrofit (e.g., air sealing, insulation, etc.), required healthy and safety improvements (e.g., ventilation) and quality control inspections. This appropriation is for administrative costs of the program, including three limited-service positions.	\$1,250,000
Urban Tree Planting Block Grant Admin-Act185-G.600(a)(8)	ANR-6130892303-002	7.1-Administrative Expenses	The Urban Forestry Program will scale up existing projects within the VT Urban & Community Forestry Program to increase tree canopy coverage for climate, water quality, and associated benefits in Vermont's most urban areas. FPR intends to use SFR funds for administrative expenses associated with the Urban Tree Planting Block Grant Program, including one limited-service position. A 2-year limited-service position will be hired to administer, support, and provide technical guidance on the planting of up to 5,000 trees through the Urban Forestry Program. ARPA funds will be supplemented to make the LSP whole. Public website: https://vtcommunityforestry.org/community-stories/join-our-team-ucf-program-seeking-urban-forester	\$150,000
Three-Acre Stormwater Management-Admin PPP-Act74-G.700(a)(1)(A)	ANR-6140892202-004	7.1-Administrative Expenses	This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. This project covers the administrative expenses of the program. Public website: https://anr.vermont.gov/content/arpa-vermont	\$3,550,000
Village Water and Wastewater-Admin Costs-Act74-G.700(a)(2)(A)	ANR-6140892203-003	7.1-Administrative Expenses	Villages form the heart of Vermont's rural communities, yet more than 200 villages lack community wastewater disposal systems, hampering revitalization. More than 100 of Vermont's villages do not have a public municipal water system. This can limit the community's ability to support quality childcare and other businesses. In addition, municipal water systems can help address local drinking and surface water quality issues and prevent homeowners and businesses from the financial burden of addressing these issues individually. While many communities have explored municipal water and wastewater solutions, most do not proceed with the projects due to inability to charge affordable user rates that cover the cost of the project. Over the long term, the types of water and wastewater systems proposed provide economic growth and stability for the residents of these towns, but the financial challenges lie in the initial costs associated with installing these systems. These first projects proposed for grant funding will allow the recipient communities to bridge the affordability gap to overcome this challenge. This funding will support administrative costs associated with this program. Public website: https://anr.vermont.gov/special-topics/arpa-vermont/village-water-wastewater-initiative	\$562,502
Wastewater Pretreatment-Admin-Act74-G.700(a)(2)(B)	ANR-6140892204-001	7.1-Administrative Expenses	This program will use State and Local Fiscal Recovery Funds to invest in wastewater pretreatment systems that reduce high strength waste concerns for municipal wastewater treatment facilities (WWTF) and serve to protect streams, lakes, and public health while providing for greater local economic development capacity. This funding will support administrative costs. Public website: https://anr.vermont.gov/content/arpa-vermont	\$700,000
CSO Elimination & Abatement-Administrative Costs-Act74-G.700(a)(3)	ANR-6140892205-005	7.1-Administrative Expenses	This program will help Vermont municipalities fast-track the implementation of planned projects that reduce pollution of Vermont's streams and lakes. Sewer overflows occur in wastewater collection systems are either co-mingled with stormwater collection systems, or are subject to excessive stormwater water infiltration. During heavy rains, the additional stormwater entering the pipes can overwhelm the capacity of the wastewater facility to process the water. Abating combined or sanitary sewer overflows (jointly termed CSOs for the purpose of this document) is expensive, takes time, and typically requires multiple iterative projects before adequate abatement or elimination is achieved. To assist, the Agency of Natural Resources Department of Environmental Conservation will issue grants to municipalities to accelerate remediation of CSOs. This funding will support administrative expenses associated with this program. Public website: https://anr.vermont.gov/content/arpa-vermont	\$749,999
Mobile Home Park-Water & Wastewater Solutions-Admin-Act74-G.700(a)(4)(B)	ANR-6140892206-003	7.1-Administrative Expenses	Some of Vermont's mobile home parks struggle to provide clean and adequate drinking water, wastewater, storm water, and drainage systems. The Mobile Home Park Water/Wastewater Solutions grant program seeks to provide financial support to remedy those challenges and provide safe, affordable housing by providing grants to mobile home parks for both construction of water/wastewater solutions as well as needs analysis, technical assistance, and engineering. This funding will support administrative costs associated with this program. Public website: https://anr.vermont.gov/content/arpa-vermont	\$4,684,999
Three-Acre Stormwater Management-Admin PPP-Act74-G.700(5)	ANR-6140892207-008	7.1-Administrative Expenses	This is part of Vermont's ARPA Water and Sewer Program. Vermont's Clean Water Act of 2015 established the requirement that all owners of properties install modern stormwater treatment practices on parcels with three or more acres of "impervious surfaces." Construction of these practices is essential to prevent water pollution in Vermont. ARPA resources will provide municipalities and private citizens or business owners resources to do their part for clean water, while complementing other State funding sources. This project covers the administrative expenses of the program. Public website: https://anr.vermont.gov/content/arpa-vermont	\$2,050,001
Tech. assistance for statewide hazard mitigation program-Act74-G.700(a)(7)(B)	ANR-6140892210-001	7.1-Administrative Expenses	The Agency of Natural Resources (ANR) intends to use this appropriation to provide technical assistance to the statewide Flood Resilient Communities Fund (administered by the Department of Public Safety). This program will award property owners matching grants to mitigate flood hazards and reduce future flooding. The ANR technical assistance position will help with project development, screening, and regulatory compliance for eligible projects. Public website: https://anr.vermont.gov/content/arpa-vermont	\$370,000

Project Name	Project ID	Expenditure Category	Project Description	Funding Amount
Rural Infrastructure Wastewater Admin-Act185-G.700(a)(2)(C)	ANR-6140892306-001	7.1-Administrative Expenses	The Department of Environmental Conservation will use this appropriation of State and Local Fiscal Recovery Funds to support primarily rural municipalities with wastewater systems at risk of failure. This funding will provide support to cover administrative costs of two wastewater treatment facility reconstruction projects where cost escalations have resulted in significant unanticipated affordability challenges. Public website: https://anr.vermont.gov/content/arpa-vermont	\$1,000,000
Municipal Pollution Control Grants-Admin-Act185-Sec.(701)(b)(3)	ANR-6140892310-004	7.1-Administrative Expenses	The Agency of Natural Resources, Department of Environmental Conservation (ANR) intends to use this appropriation for Pollution Control Grants to provide financial assistance for the construction of municipally-owned wastewater and stormwater treatment systems. This project will cover administrative costs of the program, including for contracts via an RFP process for State-commissioned work. Public website: https://anr.vermont.gov/content/arpa-vermont	\$45,000
Flood Resilient Communities-Administrative costs-Act74-G.700(a)(7)(A)	DPS-2140892201-012	7.1-Administrative Expenses	The Flood Resilient Communities Fund intends to provide matching grants to government entities, non-profit entities, and individuals to mitigate flood hazards by addressing water and sewer infrastructure needs in accordance with the CWSRF and DWSRF. The Flood Resilient Communities Fund's goal is improving landscape and community resilience and reducing the future public safety and water quality impacts of climate-related flood hazards in Vermont, focusing on buyouts of flood-vulnerable properties. The program will prioritize projects in communities and/or for homeowners with greatest economic need and projects that mitigate repetitive loss among low-income and marginalized portions of the population. This funding will support administrative costs. Public website: https://vem.vermont.gov/flood-resilient-communities-fund	\$244,000
VT Broadband Fund-Administrative Costs-Act74-G.500(a)	PSD-2240892201-001	7.1-Administrative Expenses	This funding will support and accelerate the State's goal of achieving universal access to reliable, high-quality, affordable broadband. The broadband projects will provide service to unserved or underserved households and businesses. The service will reliably meet or exceed symmetrical 100 Mbps download speed and upload speeds. This project will cover necessary administrative costs related to an SFR-eligible Broadband Infrastructure Project. Public website: https://publicservice.vermont.gov/vcbb	\$1,500,000
Vermont Housing & Conservation Board-Administrative Costs-Act74-G.400(a)(1)	VHC-9150892201-EC7.1	7.1-Administrative Expenses	Vermont Housing & Conservation Board (VHCB) will make capital awards of SFR for affordable housing (rental and homeownership) and for services for unhoused persons (shelters, permanent housing properties for the homeless, units dedicated to the homeless in mixed income properties) statewide. This funding will support administrative costs associated with this program. Public website: https://vhcb.org/	\$2,950,000

*Projects with asterisks were completed as of July 31, 2023.