## Education Fund Summary - Fiscal Years 2018 - 2021

### Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>FY2018 Actual</th>
<th>FY2019 Actual</th>
<th>BAA As Passed</th>
<th>Original Projected Budget</th>
<th>FY2020 Actual</th>
<th>FY2020 Restatement Projected Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>a Average Homestead Property Tax Rate</td>
<td>$1,500</td>
<td>$1,499</td>
<td>$1,510</td>
<td>$1,567</td>
<td>$1,510</td>
<td>$1,542</td>
</tr>
<tr>
<td>b Average Tax Rate on Household Income</td>
<td>2.55%</td>
<td>2.48%</td>
<td>2.47%</td>
<td>2.55%</td>
<td>2.47%</td>
<td>2.51%</td>
</tr>
<tr>
<td>c Uniform Non-Homestead Property Tax Rate</td>
<td>$1,535</td>
<td>$1,580</td>
<td>$1,594</td>
<td>$1,654</td>
<td>$1,594</td>
<td>$1,628</td>
</tr>
<tr>
<td>d Property Yield Per Equalized Pupil</td>
<td>$10,160</td>
<td>$10,220</td>
<td>$10,648</td>
<td>$10,883</td>
<td>$10,648</td>
<td>$10,998</td>
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<tr>
<td>e Income Yield Per Equalized Pupil</td>
<td>$11,990</td>
<td>$12,380</td>
<td>$13,081</td>
<td>$13,396</td>
<td>$13,081</td>
<td>$13,535</td>
</tr>
<tr>
<td>f Total Equalized Pupil Count</td>
<td>87,745</td>
<td>88,359</td>
<td>87,839</td>
<td>87,412</td>
<td>87,839</td>
<td>87,303</td>
</tr>
</tbody>
</table>

### Appropriations

1. Education Payment - Education Spending
2. Education Payment - Driver's Ed, Unenrolled FTEs, Act 46 Grants
3. Special Education Aid
4. State-Placed Students
5. Transportation Aid
6. Technical Education Aid
7. Small School Support
8. Essential Early Education Aid
9. Flexible Pathways
10. Teachers' Pensions (Normal Cost Only)
11. Other Uses (Accounting & Auditing, Other)
12. Adult Education & Literacy
13. Community HS of Vermont
14. Childcare Financial Assistance Program
15. Renter Reburce
16. Reappraisal & Listing
17. Total Uses

### Allocation of Revenue Surplus/(Deficit)

18. Revenue Surplus/(Deficit)
19. Transfer to/(from) Stabilization Reserve
20. Transfer to/(from) Unreserved/Unallocated

### Stabilization Reserve

21. Prior-Year Stabilization Reserve
22. Current-Year Stabilization Reserve
23. Percent of Prior-Year Net Appropriations
24. Reserve Target

### Available Funds

25. Prior-Year Unreserved/Unallocated
26. Current-Year Unreserved/Unallocated

*Results may not add due to rounding.*