<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2020 BAA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Transfer Tax (PTT) revenue estimate</td>
<td>45,580,000</td>
</tr>
<tr>
<td>VHCB Transfer (Housing Bond Debt Service - 32 V.S.A. § 9610(d)(1))</td>
<td>2,500,000</td>
</tr>
<tr>
<td>2% to Tax ((32 V.S.A. § 9610(c))</td>
<td>861,600</td>
</tr>
<tr>
<td><strong>Remainder for distribution</strong></td>
<td>42,218,400</td>
</tr>
<tr>
<td>33% to GF (32 VSA Sec 435(b)(10))</td>
<td>13,932,072</td>
</tr>
<tr>
<td>50% to Housing &amp; Conservation Trust (10 VSA Sec 312)</td>
<td>10,804,840</td>
</tr>
<tr>
<td>17% to Municipal &amp; Regional Planning Fund ((24 V.S.A. § 4306(a)(2))</td>
<td>3,760,599</td>
</tr>
<tr>
<td>70% of MRPF to Regional Planning Commissions (24 V.S.A. § 4306(a)(3)(b))</td>
<td>2,924,417</td>
</tr>
<tr>
<td>20% of MRPF to Municipal Planning Commissions (24 V.S.A. § 4306(a)(3)(c))</td>
<td>457,482</td>
</tr>
<tr>
<td>10% of MRPF to Geographic Information Service (24 V.S.A. § 4306(a)(3)(a))</td>
<td>378,700</td>
</tr>
<tr>
<td>Transfer of PTT Surcharge from HCTF</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Transfer from PVR Special Fund to GF per session law</td>
<td>343,600</td>
</tr>
<tr>
<td>Additional Direct Application to the General Fund</td>
<td>15,064,489</td>
</tr>
<tr>
<td><strong>Total to General Fund</strong></td>
<td>28,996,561</td>
</tr>
</tbody>
</table>