

Executive Branch Fee Bill for 2019 Legislative Session - Per 32 VSA Sec. 605(b)(2) - Protection

Agency/Department	Contact	Fee Description	Statutory Reference	Termination Date (N/A if none identified)	Last Year Changed	Current Fee	Proposed Fee	% Fee Change	# Units processed annually (if applicable)	FY 2017 Actual Receipts	FY 2018 Actual Receipts	FY 2019 Projected Receipts	FY 2020 Projected Receipts	Actual Revenue Change FY20 over FY19	Fund of Deposit	Who Pays Fee?	Other Notes
<b>Financial Regulation</b>																	
Financial Regulation	Jill Rickard	Debt Adjusters Application Fee	8 VSA Sec 2754	2009	2009	250	500	100%	1	950	250	600	500	(100)	Financial Institution Supervision Fund		
Financial Regulation	Jill Rickard	Money Trans License Fee	8 VSA Secs 2506(d) & 2516(b)	2001	2001	500	1,000	100%	12	8,175	5,825	7,000	11,650	4,650	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Money Trans Renewal Fee	8 VSA Sec 2509	2001	2001	500	1,000	100%	107	49,150	53,700	51,425	107,400	55,975	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Cons Litigation Funding Registration	8 VSA Sec 2252(b)	2017	2017	200	500	150%	4	-	800	800	2,000	1,200	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Lender/Mortgage Broker/Service application	N/A	N/A	N/A	-	1,500	Change from \$0	4	N/A	N/A	N/A	6,000	6,000	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Lender/Mortgage Broker/Service Registration	N/A	N/A	N/A	-	1,500	Change from \$0	4	N/A	N/A	N/A	6,000	6,000	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Lender/Mortgage Broker/Service Renewal	N/A	N/A	N/A	-	1,700	Change from \$0	28	N/A	N/A	N/A	47,600	47,600	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Lender/Mortgage Broker application	N/A	N/A	N/A	-	1,500	Change from \$0	5	N/A	N/A	N/A	7,500	7,500	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Lender/Mortgage Broker Registration	N/A	N/A	N/A	-	1,500	Change from \$0	5	N/A	N/A	N/A	7,500	7,500	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Lender/Mortgage Broker Renewal	N/A	N/A	N/A	-	1,700	Change from \$0	34	N/A	N/A	N/A	57,800	57,800	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Lender/Service Application	N/A	N/A	N/A	-	1,500	Change from \$0	4	N/A	N/A	N/A	6,000	6,000	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Lender/Service Registration	N/A	N/A	N/A	-	1,500	Change from \$0	4	N/A	N/A	N/A	6,000	6,000	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Lender/Service Renewal	N/A	N/A	N/A	-	1,700	Change from \$0	27	N/A	N/A	N/A	45,900	45,900	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Mortgage Broker/Service Application	N/A	N/A	N/A	-	1,500	Change from \$0	1	N/A	N/A	N/A	1,500	1,500	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Mortgage Broker/Service Registration	N/A	N/A	N/A	-	1,500	Change from \$0	1	N/A	N/A	N/A	1,500	1,500	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Mortgage Broker/Service Renewal	N/A	N/A	N/A	-	1,700	Change from \$0	7	N/A	N/A	N/A	11,900	11,900	Financial Institution Supervision Fund	Financial Institutions seeking license	A fee "recalibration to better match the workload for reviewing a license with is cost
Financial Regulation	Jill Rickard	Broker Dealer Agent Fee	9 VSA 5410	N/A	2016	90	120	33%	109,000	6,540,000	6,540,000	9,810,000	13,080,000	3,270,000	Financial Institution Supervision Fund	Financial Institutions seeking license	This row currently uses approximates for Actual Receipts
Financial Regulation	Jill Rickard	Appointment Fee	8 VSA 4800	N/A	N/A	60	90	50%	47000 or 50000 (depends on year)	28,200,000	3,000,000	28,200,000	4,500,000	1,500,000	Financial Institution Supervision Fund	Financial Institutions seeking license	This row currently uses approximates for Actual Receipts. Because this is a fee that has on/off years, the FY21 impact will provide an additl \$12.6M in fee revenue & the amount in "Actual Change" column is in relation to the previous "same-cycle" year
Financial Regulation	Jill Rickard	Adjuster License Fee	8 VSA 4800	N/A	N/A	60	90	50%	61,200	3,672,000	3,672,000	3,672,000	4,672,000	1,000,000	Financial Institution Supervision Fund	Financial Institutions seeking license	This row currently uses approximates for Actual Receipts
<b>Subtotal - Financial Regulation</b>										<b>38,470,275</b>	<b>13,272,575</b>	<b>41,741,825</b>	<b>22,578,750</b>	<b>6,036,925</b>			
<b>Public Service</b>																	
Public Service Department	June Tierney	Application fee for Net Meeting Generation Projects <50 kW	N/A	N/A	N/A	0	100	Change from \$0	N/A	N/A	N/A	N/A	293,628	293,628	PSD-Regulation/Energy Efficiency	Merchant Generators	Applicant
Public Service Department	June Tierney	Fee for applications for modifications to Net Metering Projects	N/A	N/A	N/A	0	25	Change from \$0	N/A	N/A	N/A	N/A	TBD	TBD	PSD-Regulation/Energy Efficiency	Merchant Generators	Applicant
Public Service Department	June Tierney	Application fee for Net Metering Generation Projects >50 kW	N/A	N/A	N/A	0	4/kW	Change from \$0	N/A	N/A	N/A	N/A	310,500	310,500	PSD-Regulation/Energy Efficiency	Merchant Generators	Applicant
<b>Subtotal - Public Service</b>										<b>-</b>	<b>-</b>	<b>-</b>	<b>604,128</b>	<b>604,128</b>			
<b>Agriculture</b>																	
Agriculture	Cary Giguere	Inspection of hemp crop throughout sowing, growing, harvest, and storage (new under Act 143) addition of certification of cultivation sites at time of registration.	6 VSA 34 §564	N/A	2014	25.00	Under .5 acres \$50 .5 to 10 acres \$250 10 to 50 acres \$500 Over 50 acres \$1500	Varies	446	2,250	9,300	11,150	113,950	102,800	AF&M-Feed Seeds & Fertilizer	Hemp growers	The \$25 fee was enacted in 2013 under Act 84. There were 8 and 9 registrants respectively in 2013 and 2014. In 2018, there are over 400 registrants, some with multiple fields. Act 143 in 2018, requires the Agency to establish a pilot program to research the growth, cultivation, and marketing of industrial hemp in conformance with the 2014 farm bill.
Agriculture	Cary Giguere	Inspection of hemp processing facilities for proper technique and safety issues.	6 VSA 34 §564	N/A	N/A	-	1,500.00	Change from \$0	87	0	0	0	130,500	130,500	AF&M-Feed Seeds & Fertilizer	Processors of hemp.	Inspection of hemp processing facilities for legal extraction solvents and health and safety issues.
Agriculture	Cary Giguere	Certify testing laboratories conducting tests for harmful substances and cannabinoid content	6 V.S.A. 34 §§ 567 & 568	N/A	N/A	-	1,500.00	Change from \$0	8	0	0	0	12,000	12,000	AF&M-Feed Seeds & Fertilizer	independent laboratories that wish to test hemp products.	Proposing a \$1500 fee for laboratories to be certified to conduct the following scope of tests; Cannabinoid content, Microbiology and Heavy metals and pesticide or solvent residue or any other adulterant.
Agriculture	Cary Giguere	Farmers that grow hemp to produce seed for food (pressed seed oil and hemp hearts), animal feed, fiber and textile will need to register but pay a flat fee and are not required to pay on a per acre basis.	6 V.S.A. 34 §§ 567 & 568	N/A	N/A	-	100.00	Change from \$0	5	0	0	0	500	500	AF&M-Feed Seeds & Fertilizer	Farmers who grow hemp	Farmers that grow hemp to produce seed for food (pressed seed oil and hemp hearts), animal feed, fiber and textile will need to register but pay a flat fee and are not required to pay on a per acre basis.
<b>Subtotal - Agriculture</b>										<b>2,250</b>	<b>9,300</b>	<b>11,150</b>	<b>256,950</b>	<b>245,800</b>			
<b>Fish &amp; Wildlife</b>																	
Fish & Wildlife	Louis Porter	Lifetime License	10 VSA Sec 4279 (f) (6)	N/A	2015	156	208	33%	110	15,444	16,380	17,160	22,880	5,720	Fish & Wildlife Trust Fund	Resident anglers	Resident Lifetime Fishing License (<1 year old) - change multiplier in statute. This fee also includes a change to the multiplication factor from 6 to 8. Revenue from these sales goes into the F&W Trust Fund and only the interest on the fund can be used for FY20 budgeting expenses.
Fish & Wildlife	Louis Porter	Lifetime License	10 VSA Sec 4279 (f) (6)	N/A	2015	156	208	33%	30	3,744	4,524	4,680	6,240	1,560	Fish & Wildlife Trust Fund	Resident hunters	Resident Lifetime Hunting License (<1 year old) - change multiplier in statute. This fee also includes a change to the multiplication factor from 6 to 8. Revenue from these sales goes into the F&W Trust Fund and only the interest on the fund can be used for FY20 budgeting expenses.
Fish & Wildlife	Louis Porter	Lifetime License	10 VSA Sec 4279 (f) (6)	N/A	2016	252	336	33%	1,085	258,120	273,264	273,420	364,560	91,140	Fish & Wildlife Trust Fund	Resident anglers and hunters	Resident Lifetime Combination License (<1 year old) - change multiplier in statute. This fee also includes a change to the multiplication factor from 6 to 8. Revenue from these sales goes into the F&W Trust Fund and only the interest on the fund can be used for FY20 budgeting expenses.
Fish & Wildlife	Louis Porter	Lifetime License	10 VSA Sec 4279 (f) (6)	N/A	2016	312	416	33%	8	3,702	1,248	2,496	3,328	832	Fish & Wildlife Trust Fund	Nonresident anglers	Non-Resident Lifetime Fishing License (<1 year old) - change multiplier in statute. This fee also includes a change to the multiplication factor from 6 to 8. Revenue from these sales goes into the F&W Trust Fund and only the interest on the fund can be used for FY20 budgeting expenses.
Fish & Wildlife	Louis Porter	Lifetime License	10 VSA Sec 4279 (f) (4)	N/A	2016	600	800	33%	3	3,000	1,200	1,800	2,400	600	Fish & Wildlife Trust Fund	Nonresident hunters	Non-Resident Lifetime Hunting License (<1 year old) - change multiplier in statute. This fee also includes a change to the multiplication factor from 6 to 8. Revenue from these sales goes into the F&W Trust Fund and only the interest on the fund can be used for FY20 budgeting expenses.
Fish & Wildlife	Louis Porter	Lifetime License	10 VSA Sec 4279 (f) (6)	N/A	2016	828	1,104	33%	10	5,480	8,280	8,280	11,040	2,760	Fish & Wildlife Trust Fund	Nonresident angler and hunters	Non-Resident Lifetime Combination License (<1 year old) - change multiplier in statute. This fee also includes a change to the multiplication factor from 6 to 8. Revenue from these sales goes into the F&W Trust Fund and only the interest on the fund can be used for FY20 budgeting expenses.
<b>Subtotal - Fish &amp; Wildlife</b>										<b>289,490</b>	<b>304,896</b>	<b>307,836</b>	<b>410,448</b>	<b>102,612</b>			
<b>Totals</b>										<b>38,762,015</b>	<b>13,586,771</b>	<b>42,060,811</b>	<b>23,850,276</b>	<b>6,989,465</b>			



