





**FISCAL YEAR 2019 GOVERNOR'S RECOMMENDED BUDGET ADJUSTMENT (Initial and Supplemental)**

2018 Act. 11 Sec. #	Appropriation Title	General Fund	Transportation Fund	Education Fund	Special Funds (Various) <sup>(1)</sup>	Global Commitment Fund	State Health Care Resources Fund	Federal Funds (includes ARRA)	Debt Service Obligation Funds	Dedicated Funds <sup>(2)</sup>	Other <sup>(3)</sup> Funds	Total	Narrative Description
<b>FISCAL YEAR 2019 SUPPLEMENTAL BUDGET ADJUSTMENT</b>													
<b>One-time Appropriations and Transfers</b>													
Appropriation	School Safety Grants Including Independent Schools	1,500,000										1,500,000	
Appropriation	Schools Lead Testing	1,300,000										1,300,000	
Appropriation	State's Data Infrastructure Investment	1,800,000										1,800,000	\$1.8M for firewalls and data storage hardware.
Appropriation	Retirement of OPEB Interfund Loan	22,200,000										22,200,000	To pay-in-full the Retired Teachers' Health and Medical Benefits Fund interfund loan obligation to the General Fund established by 16 V.S.A. § 1944b(c).
Appropriation	Additional Contribution to VSTRS Retirement Fund	3,293,817										3,293,817	To be appropriated to the Treasurer as an additional contribution, above the Actuarily Determined Employer Contribution, to the Vermont Teachers' Retirement Fund, established pursuant to 16 V.S.A. § 1944. This amount reflects the VSTRS board of Trustees' request for fiscal year 2020. It shall be paid in fiscal year 2019.
<b>FY 2019 Total Uses Including Transfers and Supplemental BAA Adjustments</b>		<b>1,606,618,237</b>	<b>283,968,981</b>	<b>1,650,519,334</b>	<b>361,116,947</b>	<b>1,572,860,269</b>	<b>18,546,502</b>	<b>2,027,515,799</b>	<b>0</b>	<b>38,641,709</b>	<b>221,417,586</b>	<b>7,781,205,364</b>	
<b>FISCAL YEAR 2019 ADJUSTMENTS AND TRANSFERS INCLUDED IN THE FISCAL YEAR 2020 GOVERNOR'S RECOMMENDED BUDGET</b>													
C. Section of Big Bill; One-Time Appropriation	State's Data Infrastructure Investment	500,000										500,000	\$500k for network device upgrades and a network assessment.
C. Section of Big Bill; One-Time Appropriation	VEDA Broadband Expansion Loan Program	540,000										540,000	To ACCD to grant to the Vermont Economic Development Authority to serve as loan reserves to administer a Broadband Expansion Loan Program, providing start-up capital to alternative broadband providers.
C. Section of Big Bill; One-Time Appropriation	Vermont State Colleges Associate Degree Program	200,000										200,000	To design an associate degree program with technical centers.
C. Section of Big Bill; One-Time Appropriation	Department of Public Safety	200,000										200,000	To make investments in the Forensics lab, update state-wide radio communications, improve training capabilities at the Fire Academy, and invest officers' safety.
C. Section of Big Bill; One-Time Appropriation	Department of Buildings and General Services	500,000										500,000	Investments in the State's fleet electric vehicle infrastructure.
C. Section of Big Bill; One-Time Appropriation	Agency of Human Services - Department for Children and Families	500,000										500,000	Enhance Weatherization efforts.
C. Section of Big Bill; One-Time Appropriation	To the Connectivity Fund	955,000										955,000	For the sole purpose of funding grants through the Connectivity Initiative as provided in 30 V.S.A. §7515b(b). These monies shall not be subject to the distribution requirements of 30 V.S.A. §7511(a)(1)(A)-(D).
C. Section of Big Bill; One-Time Appropriation	ThinkVT Innovation Fund	45,000										45,000	To be used for funding technical assistance grants for connectivity projects.
C. Section of Big Bill; One-Time Appropriation	Transfer to ERAF	948,271										948,271	Prefunding ERAF for fiscal year 2020.
<b>Total Combined Uses of BAA, Supplemental BAA and SFY20 C. Section Adjustments, Including Transfers</b>		<b>1,611,006,508</b>	<b>283,968,981</b>	<b>1,650,519,334</b>	<b>361,116,947</b>	<b>1,572,860,269</b>	<b>18,546,502</b>	<b>2,027,515,799</b>	<b>0</b>	<b>38,641,709</b>	<b>221,417,586</b>	<b>7,785,593,635</b>	
<small>(1) Special Funds include: Special, Tobacco, TIB and Fish &amp; Wildlife funds.</small>													
<small>(2) Dedicated funds include: Local Match, TIB Proceeds, TIB Debt Service, Pension &amp; Trust Funds, Retired Teachers Health Fund, and Enterprise Funds.</small>													
<small>(3) Other Funds include: Internal Service Funds and Interdepartmental Transfers.</small>													