

MEMORANDUM

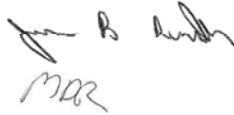
TO: Senate President John Campbell
Speaker Shap Smith
Secretary Jeb Spaulding

THROUGH: Commissioner Jim Reardon

FROM: Matt Riven, Budget Director

RE: Preliminary consensus staff estimate with Joint Fiscal Office of impact to Vermont of federal sequester

DATE: April 4, 2013



The attached tables reflect the preliminary consensus staff estimate – among the Department of Finance and Management and the Legislative Joint Fiscal Office – of the impact to Vermont of the federal “sequester.”

In summary, the consensus staff estimate is a “baseline” reduction in federal funds to various Vermont entities – both State government and other – of approximately \$15.1 million. This estimate was developed from specific responses from across Vermont State government where available, and otherwise through data provided by the Federal Funds Information Service (FFIS) and other budgetary sources. The initial impact – to be felt in State Fiscal 2013 and State Fiscal 2014 – is likely to be lower than the baseline, in the range of \$9.3 million (or less, as agencies and recipients find ways to manage to the funds). This difference between the initial and baseline impacts is due to a variety of factors, including the timing of the implementation of the reductions, the carry-forward of prior-year federal grants, or other offsets. Of the \$9.3 million, \$1.3 million is identified as State Fiscal 2013 impacts.

The impacts are divided into three levels, based on the extent to which the federal program directly impacts Vermont State governmental activities and responsibilities. **Note that the levels are NOT intended to make judgments about the value or merit of the affected programs.** In each case the likely initial impact is listed first with the baseline impact following. The three levels are as follows:

Level One: SFY13/14 Impact: \$5.0M. SFY15 baseline annual impact: \$6.1M.

Federal program funding that directly finances State activity, policies, mandates, benefits, and services.

Level Two: SFY13/14 Impact: \$1.2M. SFY15 baseline annual impact: \$5.5M.

Federal program funding goes to non-State entities, with some State partnering. State may provide some partial funding, and/or administration and oversight. Federal funding reduction may have indirect impacts on State budgeted activities or needs.

Level Three: SFY13/14 Impact: \$3.2M. SFY15 baseline annual impact: \$3.6M.

Federal program funding goes directly to local, non-profit, or other entities, with little or no State involvement or oversight. Indirect State impact only.

Summary by Department:

The “Summary by Department” table summarizes the impact by the various State agencies and departments, including the impact to non-State entities. As indicated in the table, the impact is particularly concentrated in certain departments, including: the Agency of Education; the Department of Health; the Department for Children and Families; the Department of Environmental Conservation; the Department of Disabilities, Aging, and Independent Living; and the Department of Labor.

Detailed Analysis and Methodology:

The attached detailed spreadsheet lists each grant known to the Department of Finance and Management as being subject to a reduction under the sequester that would have an impact on Vermont governmental and non-profit entities. The list excludes federal grants that are exempt from sequester or for which our initial review indicated that the impact was zero. The list also excludes the impact to Vermont from the Department of Defense (DOD) sequester. Our initial estimate of the impact on tax revenues from DOD furloughs is that the amount is not significant, but we may revisit that analysis as necessary.

The starting point for this analysis is the FFIS state-by-state database, which in turn reflects the Office of Management and Budget’s (OMB) report to Congress on the March 1, 2013 Joint Select Committee sequester. The report indicates those budget accounts subject to the sequester and calculates the final fiscal year (FY) 2013 across-the-board percentage reductions: -5.0% for nondefense discretionary programs and -5.1% for nondefense mandatory programs. The Department of Finance and Management then surveyed all State agencies and departments to identify the applicable State entity that manages the affected grants to gather more detailed information. In some instances, State agencies and departments have more updated information from their federal counterparts than did FFIS. State agencies and departments also had information about their existing spending patterns and how the reductions would roll out chronologically. A large share of the affected grants goes directly to local governments, nonprofit organizations, higher education institutions, and other non-State entities. In most of these cases, we do not have specific information from the non-State entities regarding the impact; and so generally rely on the FFIS estimated impact.

Background: Consensus Approach to Federal Reductions

Given the federal government's structural deficit – and the inability of federal policy-makers to resolve it in either the short- or long-term, over the past two years Vermont has developed a three-pronged approach to confront the impact here:

- First, approximately every six months the Department of Finance & Management has been reviewing the entire range of federal grants to assess the potential impact to Vermont – with more frequent reviews of critical programs or as there are substantive developments in Washington;
- Second, the Department of Finance and Management works with the Joint Fiscal Office to develop consensus on the current estimate of potential federal reductions, recognizing that this estimate is based on the best available information at the time and can change quickly;
- Third, where possible the State has reserved funds to prepare for the federal reductions as they materialize. The House budget currently contains \$3.8 million for this purpose. Of the end of the year surplus if any, one-quarter of the funds are directed to such a reserve appropriation.

Conclusion:

The attached analysis reflects the consensus group's best estimate at this time but should be considered preliminary. The actual impacts of sequester will not be known until the various federal departments and agencies calculate and allocate the reductions and alert their Vermont counterparts, which will be happening on a rolling basis by federal department. Even then, Vermont State departments and agencies – and non-State entities – may take a variety of paths and strategies to accommodate and absorb the reductions to mitigate the impact to recipients. The remaining reductions may or may not be addressed through money that has been set aside or through future budget actions.

cc: Representative Martha Heath, Chair House Appropriations
Senator Jane Kitchel, Chair, Senate Appropriations
Representative Janet Ancel, Chair House Ways and Means
Senator Tim Ashe, Chair Senate Finance

Vermont Sequester Impact:

Preliminary Consensus Staff Estimate - Joint Fiscal Office and Department of Finance & Management

4-Apr-13

Note: The estimate below reflects the "gross" SFY13 and SFY14 combined fiscal impact of the sequester, prior to any strategies by the State, its agencies, and its partners to address or mitigate the programmatic impact. Departments and agencies are working to address these reductions within existing appropriations, with shortfalls to be determined.

Estimated Combined SFY13 and SFY14 Impact:	Estimated annual baseline (SFY15 and beyond) impact:		
4,964,821	6,099,662	Level 1:	Federal program funding that directly finances State activity, policies, mandates, benefits, and services.
1,213,671	5,473,518	Level 2:	Federal program funding goes to non-state entities, with some State partnering. State may provide some partial funding, and/or administration and oversight. Federal funding reduction may have indirect impacts on state budgeted activities or needs.
3,171,098	3,558,598	Level 3:	Federal program funding goes directly to local, non-profit, or other entities, with little or no State involvement or oversight. Indirect State impact only.
9,349,589	15,131,777	TOTAL	

Vermont Sequester Impact:

Preliminary Consensus Staff Estimate - Joint Fiscal Office and Department of Finance & Management

4-Apr-13

Note: The estimate below reflects the "gross" SFY13 and SFY14 combined fiscal impact of the sequester, prior to any strategies by the State, its agencies, and its partners to address or mitigate the programmatic impact. Departments and agencies are working to address these reductions within existing appropriations, with shortfalls to be determined.

By Department:

VT Department	Consensus Estimate - combined SFY13 and SFY14	Estimated annual baseline (SFY15 and beyond) impact:
Agency of Education	867,624	3,836,529
Non-State	2,240,602	2,240,602
Department of Health	732,000	1,691,000
Dept for Children & Families	1,628,000	1,628,000
Dept of Environmental Conservation	340,260	1,141,810
Dept of Disabilities, Aging & Independent Living	1,101,000	1,121,000
Department of Labor	801,000	1,095,000
Agency of Commerce & Community Development	336,311	336,311
Department of Public Safety	-	332,333
Agency of Human Services - multiple departments	318,000	318,000
Higher Education	305,000	305,000
Department of Fish & Wildlife	189,000	303,000
Agency of Transportation	-	170,000
Center for Crime Victim Services	78,268	144,268
Department of Forests, Parks, and Recreation	135,000	135,000
Council for the Humanities	76,415	76,415
Department of Mental Health	61,000	61,000
Department of Agriculture	53,007	53,007
Department of Libraries	48,661	48,661
Agency of Human Services - Central Office	-	42,000
Arts Council	37,440	37,440
Public Service Department	-	10,400
Secretary of State	-	4,000
Department of Corrections	1,000	1,000
TOTAL	9,349,589	15,131,777

Note: Some departments above may be noted as "zero" because they have sufficient carry-forwards to absorb any reductions in SFY13 and SFY14; however, there may be impacts in SFY15 and beyond. Similarly, some estimates above are reduced for the impact of carryforward and other factors -- so the SFY15 base impact may be higher.

State Fiscal Year 2013 - Vermont Sequester Impact:

Preliminary Consensus Staff Estimate - Joint Fiscal Office and Department of Finance & Management
4-Apr-13

<u>Specific federal grant</u>	<u>SFY13 Anticipated Reduction</u>
UI State Administration Base Allocation	400,000
Fish & Wildlife - Fish Restoration	164,000
Forest Service - National Forests	127,121
Community Services Block Grant	90,000
Child Care & Development Block Grant	79,000
Administration on Aging Congregate Meals	61,000
Natl. Endowment for the Humanities	53,000
Administration on Aging Support Services	51,000
Mental Health Block Grant	33,000
Administration on Aging Home Delivered Meals	30,000
Nutrition Services Incentive Program	22,000
Family Caregiver	21,000
Others - less than \$20K	121,509
Total	1,252,630

Note: The estimate below reflects the "gross" SFY13 fiscal impact of the sequester, prior to any strategies by the State, its agencies, and its partners to address or mitigate the programmatic impact. Departments and agencies are working to address these reductions within existing appropriations, with shortfalls to be determined.

VERMONT - IMPACT OF SEQUESTER											
Departmental survey questions:											
VT Department	Program	FFIS FFY13 Est. (in \$000)	Is there SFY13 \$ impact?	If so, amt?	Is there SFY14 \$ impact?	If so, amount?	What is your strategy for dealing with impact? Policy/service impact?	Any additional or different info from FFIS?	Consensus Estimate - combined SFY13 and SFY14	Impact level	Baseline impact (SFY15 and beyond)
Ed	Special Education Basic State Grant	(1,420)	No	-	Yes	-	This grant helps to operate the Statewide Special Education program through the Agency of Education. Funds are used for both program administration as well as subgrants to local schools and local education agencies (LEAs). The reduction is expected to be absorbed in SFY13 and SFY14 through the use of carry-forward of prior year grants; future year reductions will be absorbed by reductions to the amount of subgrantees or the sum given to subgrantees for Basic Special Education programs.	Estimate Varies from FFIS based on a more recent reduction estimate from the USDOE.	-	2	1,440,274
Ed	Comp Ed (Title I) - Local Education Agencies	(1,815)	No	-	Yes	-	This grant is used by the Agency of Education by subgranting to local schools in areas of at least 40 percent poverty. Funds may be used to operate all institutional initiatives for schools that qualify. The reduction is expected to be absorbed by reducing the amount of funding received by subgrantees.	Estimate Varies from FFIS based on a more recent reduction estimate from the USDOE.	-	2	1,127,690
DCF	Low Income Home Energy Assistance	(1,033)	No	-	Yes	1,090,000	There will be less funds for benefits, estimated to be \$40 less per person in LIHEAP benefits. Consultant contracts administering the program will be reduced by \$100K.	Estimate Varies from FFIS based on a more recent reduction estimate from the relevant federal department.	1,090,000	1	1,090,000
VDOL	UI State Administration Base Allocation	(487)	Yes	400,000	Yes	280,000	This grant pays for direct benefits to unemployed Vermonters who qualify for unemployment insurance. This loss of federal funds is expected to be applied to the Emergency Unemployment Compensation (EUC) funds; the population effected is the long term unemployed. As a result of this reduction, long term UI claimants will see reduced weekly benefits and reduced total benefits.	Estimate Varies from FFIS based on a more recent reduction estimate from the USDOL.	680,000	1	680,000
Non-State	Head Start	(804)	No	-	Yes	803,806	Vermont's federal funding for Head Start (HS) directly funds local grantees except for a \$125K grant to DCF for HS Collaboration - with estimated potential \$7K loss to sequester. The overall sequester of Vermont HS funds in FFY13 is \$850K which is a serious reduction in federally funded services for VT children and families. DCF has no jurisdiction over local grantee funds or services.	The direct State impact to DCF is estimated to be only \$7K. However, the full impact to Vermont entities (primarily the Head Start providers) is \$804K, as estimated by FFIS.	803,806	3	803,806

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DAIL	Rehab. Services - Basic State Grant	(543)	No	-	Yes	617,000	VR Section 110 portion - Section 110 services received a COLA of 3.5% before the sequestration reduction. Net reduction should be manageable given reallocation of funding from other states. DAIL has used reallocation of federal funds in the past to support several programs. If reallocation is eliminated or reduced, the capacity of VR to support programs will be significantly reduced (if reallocation went to zero DAIL estimates a 20% loss in capacity). Blind Section - reductions can be absorbed through past year's carryforward and reallocation funds.	Estimate Varies from FFIS based on a more recent reduction estimate from relevant federal department/agency.	617,000	1	617,000
Ed	State Grants for Improving Teacher Quality	(606)	No	-	Yes	580,965	This program enables the Agency of Education to distribute funds to local schools to help recruit and retain teachers by offering professional development and career training incentives. All of these federal funds are subgranted to school districts. The reduction is expected to be absorbed by reductions in amounts awarded to subgrantees for these services.	Estimate Varies from FFIS based on a more recent reduction estimate from the USDOE.	580,965	2	580,965
DEC	EPA - Drinking Water State Revolving Fund Grants	(475)	No	-	No	-	The estimated annual impact is \$448,800. This program funds local infrastructure projects and requires 20% State match. The State match for the local awards is included in the Capital Bill, while the state and federal share of DEC operating costs are included in the Appropriations Bill. (Spending authority for the federal share of the local awards is handled as a demand-driven appropriation.) These cuts won't actually affect DEC budgets until SFY15, as the funds awarded under the FFY13 grants will not begin to be used until then. The majority of the cuts will be felt in fewer projects being done; DEC is also making plans to reduce State operating expenses via position management and vacancy savings strategies. (Total administrative impact to DEC budget, post-SFY15, for Clean Water and Drinking Water combined is \$100K to \$150K.)	Estimate Varies from FFIS based on a more recent reduction estimate from the relevant federal department.	-	2	448,800

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DEC	EPA - Clean Water State Revolving Fund Grants	(371)	No	-	SFY14 impact possible but unlikely	-	The estimated annual impact is \$352,750. This program funds local infrastructure projects and requires 20% State match. The State match for the local awards is included in the Capital Bill, while the state and federal share of DEC operating costs are included in the Appropriations Bill. (Spending authority for the federal share of the local awards is handled as a demand-driven appropriation.) These cuts won't actually affect DEC budgets until SFY15, as the funds awarded under the FFY13 grants will not begin to be used until then. The majority of the cuts will be felt in fewer projects being done; DEC is also making plans to reduce State operating expenses via position management and vacancy savings strategies. (Total administrative impact to DEC budget, post-SFY15, for Clean Water and Drinking Water combined is \$100K to \$150K.)	Estimate Varies from FFIS based on a more recent reduction estimate from the relevant federal department.	-	2	352,750
Non-State	Consolidated Health Centers	(330)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	330,405	3	330,405
ACCD	Comm Devel. Block Grant - Nonentitlement (States)	(329)	No	-	Yes	310,479	5.26% cut follows reductions of 16.23% in FFY11 and 7.9% in FFY12. Result is 26% less available for grants to muni's through ACCD's VT Comm. Dev. Prog. Housing, economic development, public facilities and public service projects benefiting low and moderate income people. VCDP has decreased the number of grant awards and funding rounds from 4 to 3 a year. Sequester cut will mean one less major project this year than last. Decrease in admin \$\$\$ also placing pressure on prog.		310,479	3	310,479
Higher Ed	College Work-Study	(305)	No	-	Yes	305,000	This federal grant is distributed directly to Higher Education institutes to provide funding for student work-study programs. Higher Education institutions can absorb the reduction by decreasing the number of students in the work study programs or by decreasing the amount each work-study eligible student may receive.		305,000	3	305,000

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Ed	21st Century Community Learning Centers	(299)	No	-	Yes	152,500	This grant is distributed to local learning centers by the Agency of Education, particularly focused on high-poverty low-performing school districts. There are 20+ learning centers that receive these funds that total roughly \$2M. Half of this reduction is expected to be absorbed in SFY14 through the use of carry-forward of prior year grants. This reduction will be absorbed by reducing the number of subgrantees or by reducing the amount of each subgrant (each grant must be at least \$50k).	Estimate Varies from FFIS based on a more recent reduction estimate from the USDOE.	152,500	3	305,000
Health	Substance Abuse Prevent. & Treatment Block Grant	(285)	No	-	Yes	301,000	VDH does not plan to lower grant awards to DA s in SFY13, the total reduction will be absorbed in SFY14. This translates to a reduction in services that can be purchased for the uninsured and underinsured.	Estimate Varies from FFIS based on a more recent reduction estimate from relevant federal department/agency.	301,000	1	301,000
Non-State	Supplemental Educ. Opportunity Grants	(273)	No			272,685	Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	272,685	3	272,685
FPR	Forest Service - National Forests	(17)	Yes	127,121	Yes	7,879	VT forestry program has the biggest potential to be impacted by the sequester. The Forest Service is among the federal programs identified as sequesterable, and a 9% reduction to State and Private Forestry will result in a \$13 million sequester amount. However, it is still too early to tell how specific funding for Vermont will be impacted, although FPR does not anticipate immediate problems in SFY13. The sequester will likely impact funding for competitive grants, for which FPR had several proposals that ranked well. This work, such as coordinating a Natural Resource Academy, building capacity for the care of Vermont's Urban Forests, managing a volunteer network for outreach and early detection of invasives, and communicating a vision for Vermont's forests may get put on "hold".	Estimate Varies from FFIS based on a more recent reduction estimate from relevant federal department/agency.	135,000	2	135,000

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Non-State	Public Housing Operating Fund	(211)					Non-State Impact - Local Housing Authorities	No State information. Estimate from FFIS.	211,171	3	211,171
DCF	Community Services Block Grant	(188)	Yes	90,000	Yes	109,000	90% of the funding is passed through to Community Action Agencies. \$180K of sequestration will be rescinded from 5 CAA sub grants. Grants run through 9/30/2013, the CAA will split the reduction over 2 fiscal quarters. Remaining \$19K will be saved by reducing CSBG set-aside for "discretionary grants" by \$9.5K and reduce program admin costs by same amount.	Estimate Varies from FFIS based on a more recent reduction estimate from relevant federal department/agency.	199,000	2	199,000
AHS multiple	Social Services Block Grant	(173)	Yes	10,000	Yes	187,000	SFY13 impact affects DMH only. In SFY14, SSBG affects multiple AHS departments: DCF - \$127k ; AHS CO - \$24K (reduce Legal Aid grant); DAIL - \$24K (absorb underutilization of hours in Attendant Care Program); VDH - \$12K (reduce Planned Parenthood of Northern New England grant) This reduction will impact funding supporting administrative services. There are no plans to RIF employees now. Absent any action on staffing reductions, will leave DCF with a shortfall in SFY14.	Estimate Varies from FFIS based on a more recent reduction estimate from relevant federal department/agency.	197,000	1	197,000
VDOL	Workforce Investment Act - Youth Activities	(107)	Yes	-	Yes	-	The Workforce Investment Act - Youth services grants are distributed to subgrantees through approval from a Vermont workforce investment board and used by VDOL to administer workforce development programs. Youth Services subgrantees vary each year based on demand, total WIA funding is \$4.9M each year and distributed by the WIB accordingly. The reductions in SFY13 and SFY14 are expected to be absorbed by VDOL - Workforce Development reserve funds. VDOL does not expect staffing reductions at this time, but that is subject to change as the available resources for this program become solidified.	Estimate Varies from FFIS based on a more recent reduction estimate from relevant federal department/agency.	-	1	98,000

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VDOL	Workforce Investment Act - Adult Training	(101)	Yes	-	Yes	-	The Workforce Investment Act - Adult training grants are distributed to subgrantees through approval from a Vermont workforce investment board and used by VDOL to administer workforce development programs. Adult training subgrantees vary each year based on demand, total WIA funding is \$4.9M each year and distributed by the WIB accordingly. The reductions in SFY13 and SFY14 are expected to be absorbed by VDOL - Workforce Development reserve funds. VDOL does not expect staffing reductions at this time, but that is subject to change as the available resources for this program become solidified.	Estimate Varies from FFIS based on a more recent reduction estimate from the USDOL.	-	1	98,000
VDOL	Workforce Investment Act - Dislocated Workers	(56)	Yes	-	Yes	-	The Workforce Investment Act - Dislocated Workers grants are distributed to subgrantees through approval from a Vermont workforce investment board and used by VDOL to administer workforce development programs. Dislocated Workers subgrantees vary each year based on demand, total WIA funding is \$4.9M each year and distributed by the WIB accordingly. The reductions in SFY13 and SFY14 are expected to be absorbed by VDOL - Workforce Development reserve funds. VDOL does not expect staffing reductions at this time, but that is subject to change as the available resources for this program become solidified.	Estimate Varies from FFIS based on a more recent reduction estimate from the USDOL.	-	1	98,000
Health	WIC - Supplemental Feeding Program	(674)	No	-	Yes	190,000	The reduction will be for administrative services that support district office staff that administer WIC. There are no plans to RIF WIC employees now, but VDH is evaluating potential reductions of staff and administration in SFY14. Without action there will be a \$190k shortfall. VDH anticipate minimal impact on the food portion because current caseload is running below the federal award.	Note: \$522k in SFY14 will be covered by carry-forward. After existing carry-forward is exhausted, the Health Department estimates the SFY15 impact will be over \$700k annually.	190,000	2	712,000

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DCF	Child Care & Devel. Block Grant	(170)	Yes	79,000	Yes	100,000	Extraordinary Financial Relief funds used by any of the 630 licensed child care centers should have a balance of \$140K. \$79K to be sequestered for SFY13. In SFY14 DCF assumes they will not use \$140K and therefore will sequester \$100K, coming to the \$179K total.		179,000	1	179,000
Ed	State Testing Funds	(179)	No	-	Yes	-	This grant is awarded to the Agency of Education to support the responsibilities of upholding federal testing standards and creating additional state testing standards. The reduction is expected to be absorbed in SFY13 and SFY14 through the use of carry-forward of prior year grants. Future year reductions are expected to be absorbed by limiting the Agency's effort in developing new testing techniques and processes. No staffing reductions are required to fully absorb the loss.	Estimate Varies from FFIS based on a more recent reduction estimate from the USDOE.	-	1	169,185
F&W	Fish & Wildlife - Fish Restoration	(183)	Yes	164,000	No	-	The Department will use license fund revenues to make up the deficit and will reduce the number of annual equipment rotations, not recruit employees for open positions, and potentially reduce some fish stocking and fisheries monitoring.	Given there is a dedicated federal revenue source for this program, it is unclear whether federal sequester reduction will be permanent or restored in the future.	164,000	1	164,000
Health	CDC - Immunization Grants	(143)	No	-	Yes	155,000	Reductions will be deferred to SFY14, there will be less available vaccine for distribution. VDH believes they can manage the reduction with minimal impact.		155,000	1	155,000
Non-State	Public Housing Capital Fund	(148)	Yes - indirect	-	Yes - indirect	-	Non-State Impact - Local Housing Authorities	No State information. Estimate from FFIS.	148,259	3	148,259

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Hmties	Natl. Endowment for the Humanities	(53)	Yes	53,000	Yes	23,415	Vt Council for Humanities intends to mitigate with additional fundraising & reducing costs.		76,415	3	76,415
DAIL	Administration on Aging Congregate Meals	(115)	Yes	61,000	Yes	61,000	Funding passed through DAIL to AAAs, DAIL is working with the AAAs to identify a plan to provide essential services and absorb the cut.		122,000	1	122,000
VDOL	Employment Service State Grants	(121)	No	-	Yes	121,000	Also known as Wagner-Peyser, this grant provides funding for "one-stop" employment counseling at regional VDOL offices. This reduction is expected to be absorbed with reserve funds for SFY14. VDOL does not expect staffing reductions at this time, but that is subject to change as the available resources for this program become solidified.		121,000	1	121,000
AHS multiple	Special Education Infants & Toddlers	(115)	Yes	-	Yes	121,000	DCF has notified the Department of Health that DCF's interdepartmental transfer to VDH will be reduced by \$100K. DCF will also reduce subgrants to UVM and Vermont Family Network to achieve the remaining \$21K.		121,000	1	121,000
DAIL	Administration on Aging Support Services	(96)	Yes	51,000	Yes	51,000	Funding passed through DAIL to AAAs, DAIL is working with the AAAs to identify a plan to provide essential services and absorb the cut.		102,000	1	102,000

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DEC	EPA - Leaking Underground Storage Program	-	No	-	Yes	100,000	Program description: To make progress in cleaning up petroleum leaks by initiating and completing cleanups, and reducing any backlog of sites not yet cleaned up. DEC's plan is to use position management and vacancy saving strategies, in combination with revenues from last year's fee bill established in anticipation of federal reductions, in order to absorb the losses suffered in this program.		100,000	1	100,000
Non-State	Coop State Research Hatch Act	(96)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	96,431	3	96,431
Non-State	Extension Service Smith Lever	(95)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	95,439	3	95,439
Health	Maternal & Child Health Block Grant	(89)	Yes	-	Yes	-	This grant funds primarily Children with Special Health Needs (CSHN) program. CSHN had recently reduced spending on direct assistance to redirect to population based activities. Instead most of the program savings will be used to offset MCH block cut.		-	1	94,000
DAIL	Administration on Aging Home Delivered Meals	(57)	Yes	30,000	Yes	30,000	Funding passed through DAIL to AAAs, DAIL is working with the AAAs to identify a plan to provide essential services and absorb the cut.		60,000	1	60,000

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DEC	EPA - State and Local Air Quality Management	(63)	No	-	Yes	59,310	Program Description: Develops responses to meet federal requirements air pollution; e.g., collects data and develops air pollutant emission inventories; facilitates the annual registration program for point sources of air pollution; performs computer modeling and analyses; and coordinates on air toxics, climate change, acid rain, visibility, and air quality in Vermont's pristine areas. Services are provided mainly by the State. DEC plans to manage positions and vacancy savings to absorb the reductions.	DEC's fee proposals last session anticipated federal funds reduction of approximately 10% over the 3 years. DEC has not yet seen a full 10% reduction collectively; permit fee revenues are currently projected to help, certainly within SFY13 and potentially into SFY14. DEC would have to rely further on position/vacancy savings for additional federal cuts above the overall 10% reduction expectation.	59,310	1	59,310
DEC	EPA - Nonpoint Source (Sec. 319)	(61)	No	-	Yes	57,950	Program Description: Pollution from non-point sources are responsible for the vast majority of problems confronting Vermont's water resources. Non-point sources impact chemical, physical and biological components of the state's rivers, lakes and wetlands (ref: 2012 Vermont 305b Water Quality Assessment Report). DEC intends to utilize a significant portion of the FFY13 319 funding award to carry out specific non-point source activities and programs statewide. Services are provided mainly by the State, in part through a grant to the Agency of Agriculture.	DEC's fee proposals last session anticipated federal funds reduction of approximately 10% over the 3 years. DEC has not yet seen a full 10% reduction collectively; permit fee revenues are currently projected to help, certainly within SFY13 and potentially into SFY14. DEC would have to rely further on position/vacancy savings for additional federal cuts above the overall 10% reduction expectation.	57,950	1	57,950
Non-State	BLM - Payments in Lieu of Taxes	(49)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	48,702	3	48,702

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Lib	State Library Program	(49)	No	-	Yes	48,661	This grant is awarded to the Department of Libraries and funds a majority of library services for both the state agency and public libraries through subgrants. The funding is used primarily for resource acquisition. The reduction, which is not formally known at this time, would be expected to be absorbed by limiting the number of subgrants to local libraries. The local libraries would have to absorb the cuts within their own budgets.		48,661	3	48,661
DEC	EPA - Pollution Control (Sec. 106)	(57)	No	-	Yes	46,400	Program Description: Stormwater impaired surface water biomonitoring, development of biological and chemical data for "reasonable potential" analyses of municipal and industrial sewage treatment plants subject of permit renewal, and effectiveness evaluations. Services are provided mainly by the State.	DEC's fee proposals last session anticipated federal funds reduction of approximately 10% over the 3 years. DEC has not yet seen a full 10% reduction collectively; permit fee revenues are currently projected to help, certainly within SFY13 and potentially into SFY14. DEC would have to rely further on position/vacancy savings for additional federal cuts above the overall 10% reduction expectation.	46,400	1	46,400
Non-State	Centers for Independent Living	(45)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	45,369	3	45,369
Health	Health Services - Family Planning	(78)	No	-	Yes	44,000	Reduced federal award will result in reduced grant award to Planned Parenthood of Northern New England in SFY14.		44,000	1	44,000
MH	Mental Health Block Grant	(42)	Yes	33,000	Yes	11,000	Mental Health services are provided mainly by the State and its providers, so loss of federal funds will have minimal impact.		44,000	1	44,000

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DAIL	Nutrition Services Incentive Program	(41)	Yes	22,000	Yes	22,000	Funding passed through DAIL to AAAs, DAIL is working with the AAAs to identify a plan to provide essential services and absorb the cut.		44,000	1	44,000
DAIL	Family Caregiver	(40)	Yes	21,000	Yes	22,000	Funding passed through DAIL to AAAs, DAIL is working with the AAAs to identify a plan to provide essential services and absorb the cut.		43,000	1	43,000
CCVS	Violence Against Women-STOP	(42)	No	-	Yes	42,268	The STOP funds are granted by CCVS to various entities including: States Attorneys to partially fund four domestic violence prosecutors; to the Attorney General for a part-time Assistant Attorney General; to law enforcement for investigators; to the Network against Domestic and Sexual Violence for local anti-domestic violence and anti-sexual violence programs across the State; and to the Judiciary for its domestic violence related costs. CCVS gets up to 5% of the STOP funds to help cover its administrative costs. There is no impact on SFY13. There will likely be an SFY14 impact however it is possible it may be mitigated depending on CCVS' ability to move funds among various programs. However, in SFY15 the reduction may result in a position cut to cover these costs.	The FFY13 impact estimate is based on FFY12 award level as reduced by sequester reduction percentage. The actual FFY13 award is not yet known.	42,268	1	42,268

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Ed	Special Education Preschool Grants	(44)	No	-	Yes	-	This grant is made to the Agency of Education, which in turn awards subgrants to pre-schools and other day care centers that are responsible for toddlers with special education needs. The reduction is expected to be absorbed in SFY13 and SFY14 through the use of carry-forward of prior year grants. Future year reductions are expected to be covered by a reduction in the number of subgrantees or the grant amounts awarded to each subgrantee.		-	1	42,014
DEC	EPA - Public Water System Supervision	(43)	No	-	Yes	40,650	Program Description: Compliance and enforcement components as well as permit issuance responsibilities. The Division, along with State-approved regional and national organizations, provides technical assistance and educational opportunities to water system operators and site designers. The Division supports training that enhances the technical abilities of our regulated communities, as well as DEC staff. Services are provided mainly by the State.	DEC's fee proposals last session anticipated federal funds reduction of approximately 10% over the 3 years. DEC has not yet seen a full 10% reduction collectively; permit fee revenues are currently projected to help, certainly within SFY13 and potentially into SFY14. DEC would have to rely further on position/vacancy savings for additional federal cuts above the overall 10% reduction expectation.	40,650	1	40,650
Non-State	Battered Women's Shelters	(38)					Federal grant directly to Washington County	No State information. Estimate from FFIS.	37,931	3	37,931
Arts	Natl. Endowment for the Arts- State Programs	(37)	No	-	Yes	37,440	Reduction will impact Arts Council activities (but will also reduce required State match).		37,440	3	37,440

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Ed	Mathematics and Science Partnerships	(39)	No	-	Yes	-	This grant is awarded through subgrants to local K-12 schools from the Agency of Education for the professional development and teacher education relating to Math and Science curriculum. The reduction is expected to be absorbed in SFY13 and SFY14 through the use of carry-forward of prior year grants. Future year reductions are expected to be covered by a reduction in the number of subgrantees or the grant amounts awarded to each subgrantee.		-	1	37,242
DCF	Emergency Solutions Grants - Nonentitlement (States)	(35)	No	-	Yes	37,000	Will reduce the amount made available for SFY14 Emergency Solutions sub grant awards. Subgrantees provide services to homeless Vermonters.		37,000	2	37,000
CCVS	HHS-Family Violence Prevention and Services Act (FVPSA)	-	No	-	Yes	36,000	This grant funds Network Against Domestic and Sexual Violence local programs. The impact would first affect SFY14. CCVS plans to use surplus funds in VAWA-SASP above to cover any reduction here.		36,000	1	36,000
Agri	EPA - Pesticides Enforcement	(10)	Yes	16,900	Yes	-	The Pesticide Program funded through these funds is responsible for managing and regulating all pesticide use in Vermont. The program includes worker protection, ground surface water monitoring, applicator certification, and the pesticide enforcement program. To cover the loss of funds they would reduce operating expenses and defer equipment purchases.		16,900	1	16,900
Non-State	Comm Devel. Block Grant - Entitlement (Locals)	(33)					Non-State Impact - Local Housing Authorities	No State information. Estimate from FFIS.	33,159	3	33,159

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Ed	Comp Ed (Title I) - Migrant	(35)	No	-	Yes	32,794	This grant is awarded through subgrants to local K-12 schools from the Agency of Education for programs that enable agricultural or fisheries migrant workers to achieve State standards at the same level as non-nomadic students. The reduction is expected to be covered by a reduction in the number of subgrantees or the grant amounts awarded to each subgrantee.		32,794	1	32,794
DCF	Child Welfare Services	(31)	Yes	16,000	YES	16,000	Total FFY13 cut will affect both SFY13 and SFY14, but it is unclear to what degree for each year. \$32 Child care subsidies to families who qualify for family support services. Strategies include reduce subsidy amount to all eligible families or place limits on the number of families enrolled in the program.		32,000	1	32,000
Ed	Adult Education Basic Grant	(46)	No	-	Yes	31,542	This grant passes through the Agency of Education to various types of subgrantees to fund local programs of adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and integrated English literacy-civics education programs. The reduction is expected to be covered by a reduction in the number of subgrantees or the grant amounts awarded to each subgrantee.	Estimate Varies from FFIS based on a more recent reduction estimate from the USDOE.	31,542	1	31,542
Ed	Comp Ed (Title I)- State Agency Neglect & Delinq.	(33)	No	-	Yes	31,463	This grant is awarded through subgrants to correctional facilities (largely the Community High School of VT) from the Agency of Education for programs that provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles and in adult correctional institutions. The reduction is expected to be covered by a reduction in the number of subgrantees or the grant amounts awarded to each subgrantee.		31,463	1	31,463
DCF	Promoting Safe and Stable Families	(28)	Yes	15,000	Yes	16,000	These funds provide financial assistance to families in order to support stability and meet goals of DCF case plan. Reduction will result in less support funding to these families.		31,000	1	31,000

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DAIL	Community Service Employ for Older Americans	(127)	No	-	Yes	27,000	Up to two program slots will be cut	Estimate Varies from FFIS based on a more recent reduction estimate from relevant federal department/agency.	27,000	1	27,000
Health	Refugee Assistance Cash & Medical	(25)	No	-	Yes	27,000	VDH will maintain medical information for refugees, but will no longer provide support to medical homes to coordinate refugee community health issues.		27,000	1	27,000
ACCD	Historic Preservation Fund	(30)	No		Yes	25,832	This grant supports historic preservation work done by ACCD that is required by federal and state statutes. There are some vacancy savings from SFY13 related to federal funds that will be used in SFY14 to offset impacts on program administration costs. So no reductions in program will be needed until SFY15.		25,832	1	25,832
Ed	Language Acquis. Grants	(27)	No	-	Yes	25,214	This grant is awarded through subgrants to local K-12 schools from the Agency of Education for programs that ensure that limited English proficient (LEP) children, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children are expected to meet. The reduction is expected to be covered by a reduction in the number of subgrantees or the grant amounts awarded to each subgrantee.		25,214	2	25,214

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F&W	State Wildlife Grants	(25)	No		0	Yes	25,000	The amount of funds apportioned to the Department will depend on when the continuing resolution ends. The guidance that USFWS provided was FFY13 SWG funds will be apportioned at 41% of FFY12 levels if the continuing resolution is not resolved and 5% if it is. The majority of projects that receive SWG funding rely solely on this funding source and the amount of SWG funds apportioned to Vermont has decreased 37% since 2010. If additional funds become unavailable due to sequestration it will result in a reduced capacity for numerous projects and potentially eliminating programs such as turtle and bat conservation, aquatic organism passage, wildlife crossing work, and community conservation.	F&W estimates impact range of \$23K to \$282K until more info from feds. Using FFIS estimate as placeholder for time-being.	25,000	1	25,000
DEC	EPA - Hazardous Waste Financial Assistance	(23)	No	-	Yes	24,400	Program Description: For the purpose of controlling the generation, transportation, treatment, storage and disposal of hazardous wastes. DEC's plan is to use position management and vacancy saving strategies, in combination with revenues from last year's fee bill established in anticipation of federal reductions, in order to absorb the losses suffered in this program.	DEC's fee proposals last session anticipated federal funds reduction of approximately 10% over the 3 years. DEC has not yet seen a full 10% reduction collectively; permit fee revenues are currently projected to help, certainly within SFY13 and potentially into SFY14. DEC would have to rely further on position/vacancy savings for additional federal cuts above the overall 10% reduction expectation.	24,400	1	24,400	
Non-State	Protection and Advocacy for Individuals with Mental Illness	(23)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	22,704	3	22,704	
DCF	Juvenile Justice Formula Grants	(21)	No	-	Yes	22,000	These funds are granted to community partners or other state agencies/departments. Subgrants will be reduced in SFY14 but DCF does not know which grants. All planned subgrants for SFY13 will occur.		22,000	1	22,000	

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DAIL	Assistive Technology State Grant Program	(21)	Yes	11,000	Yes	11,000	To provide states with financial assistance that supports programs designed to maximize the ability of individuals of all ages with disabilities and their family members, guardians, advocates, and authorized representatives to obtain assistive technology devices and assistive technology services. The program is projecting savings equal to the reduction (about 5% or \$22k)		22,000	1	22,000
Non-State	HOME Investment Partnerships - Entitlement (Locals)	(18)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	18,028	3	18,028
DAIL	Independent Living	(16)	Yes	8,000	Yes	9,000	Provides financial assistance to Vermont for expanding and improving the provision of independent living services to individuals with significant disabilities. VR would support reducing operating expenses to avoid making cuts to direct services.		17,000	1	17,000
DAIL	Supported Employment State Grants	(16)	No	-	Unknown	17,000	Title VI Part C Supp. (700) and VR supported employment(16.3k) can be absorbed with little impact on services. Related to the Section 110 grant.		17,000	1	17,000
MH	Homeless Mental Health (PATH)	(16)	Yes	13,000	Yes	4,000	Funding reduction decreases ability to provide temporary housing support and engagement services.		17,000	1	17,000
Non-State	Extension Service Expand Food & Nutrition	(17)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	16,941	3	16,941

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Agri	USDA-Plant and Animal Disease pest contract and animal care-CAPS	-	Yes	4,950	Yes	4,950	CAPS (cooperative agricultural pest survey) program, a cooperative program between USDA Animal & Plant Health Inspection Service and state agricultural agencies, conducts surveys and implements regulatory and outreach programs to identify and prevent the introduction and spread of invasive and damaging agricultural and forest pests. Plan is to reduce by 1/2 the # of traps for the Exotic Wood-boring/Bark Beetle survey and shorten the nursery survey program by 2 weeks. Eliminate out-of-state travel and reduce outreach.	FFIS estimates 2.513% rescission but federal department estimates 8% - 10% reduction.	9,900	2	9,900
Non-State	Emergency Food and Shelter Program	(15)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	14,702	3	14,702
DAIL	Services for Older Blind Individuals	(12)	Yes	6,000	Yes	7,000	The reduction will come from the Peer Assisted Learning and Support Program. The program will no longer have group instruction on how to live independently while losing your vision, people will have to wait for an individual instructor to visit their home. This will delay services for 10-15 people.		13,000	1	13,000
Non-State	Indian Education - Grants to Local Educ. Agencies	(13)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	12,514	3	12,514
Agri	Specialty Crop Block Grant	(11)	No	-	Yes	11,416	USDA federal program to enhance the competitiveness of specialty crops to include maple, fruits & vegetables, Christmas trees, hops, etc. The reduction would be in grants to the Specialty Crop Producers/Processors.		11,416	1	11,416
Health	Preventive Health Block Grant	(11)	No	-	Yes	11,000	This cut will reduce the federal funds available for adult vaccine purchase, and will be offset by higher charges to health insurers under the immunization pilot. Some school wellness activities will also be reduced.		11,000	1	11,000

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DCF	Community-Based Child Abuse Prevention	(11)	Yes	5,000	Yes	6,000	Total FFY13 cut will affect both SFY13 and SFY14, but it is unclear to what degree for each year. Sub grant ends 9/30/2013 to VT Children's Trust Foundation is \$265K of which \$190K comes from this federal grant. Will reduce grant by \$11k.	No	11,000	1	11,000
Non-State	Runaway & Homeless Youth - Basic Center	(11)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	10,582	3	10,582
Non-State	Protection & Advocacy Individual Rts	(9)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	9,275	3	9,275
DEC	EPA - Diesel Emissions Reduction Grant Program	-	No	-	Yes	8,800	Program Description: To develop and implement a grant program in the State as appropriate to meet State needs and goals relating to the reduction of diesel emissions. This grant is 85% pass-through. The pass-through grants issued will be reduced.	Department concurs with FFIS estimate.	8,800	2	8,800
Ed	Education For Homeless Youth	(9)	No	-	Yes	8,146	This grant is to ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children. It is passed through the Agency of Education to Local Education Authorities (LEAs). The reduction is expected to be covered by a reduction in the number of subgrantees or the grant amounts awarded to each subgrantee.	Estimate Varies from FFIS based on a more recent reduction estimate from the USDOE.	8,146	1	8,146
DCF	Juvenile Accountability Block Grant	(7)	No	-	Yes	8,000	Funds are granted to community partners, including some State agencies and departments. Programs strengthen and promote greater accountability in the juvenile justice system. DCF will reduce or eliminate a variety of discretionary activities in SFY14. Funds are available for 3 years and funds will not be fully expended in SFY13.		8,000	1	8,000

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Non-State	Client Assistance State Grants	(7)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	6,572	3	6,572
Agri	Organic Certification - Producers		No	-	Yes	\$6,157	Program provides 75% of costs, up to \$750, annually to organic producers as reimbursement toward their annual organic certification costs. The reduction in SFY14 will mean that approximately 8-12 fewer organic producers will receive reimbursement toward their certification costs. No impact in SFY13; FFY13 reductions will be felt in SFY14.		6,157	2	6,157
DAIL	Vulnerable Elder Rights Protection Activities	(6)	Yes	3,000	Yes	3,000	Funding passed through DAIL to AAAs, DAIL is working with the AAAs to identify a plan to provide essential services and absorb the cut.		6,000	1	6,000
DAIL	Preventive Health Services	(6)	Yes	3,000	Yes	3,000	Funding passed through DAIL to AAAs, DAIL is working with the AAAs to identify a plan to provide essential services and absorb the cut.		6,000	1	6,000
DCF	Chafee Education and Training Vouchers	(5)	Yes	3,000	Yes	3,000	Total FFY13 cut will affect both SFY13 and SFY14, but it is unclear to what degree for each year. DCF will have to limit the number of subgrants to former foster youth to assist with their higher education costs.		6,000	1	6,000
Agri	USDA-Agricultural Marketing Service - Country of Origin Labeling	-	Yes	\$3,000	Yes	\$3,000	USDA inspections to ensure that fruits, vegetables, certain nuts and meats are labeled with Country of Origin. Also, fish and seafood must have country of origin and method of production. The reduction will result in 5 fewer federal inspections. Inspections are assigned by federal partner.		6,000	2	6,000
Ed	Special Milk Program	(5)		-		5,000	This grant provides subsidies to schools that promote drinking fluid milk.		5,000	1	5,000

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DCF	CAPTA State Grants	(5)	Yes	3,000	Yes	2,000	Total FFY13 cut will affect both SFY13 and SFY14, but it is unclear to what degree for each year. Around \$5K. Will reduce special projects related to child abuse prevention in SFY14.		5,000	1	5,000
DAIL	Senior Farmer's Market Nutrition Program	(5)	No	-	Yes	5,000	100 fewer Seniors will be served.		5,000	2	5,000
Health	Preventive Health -- Rape Prevention and Education	(4)	No	-	Yes	4,000	Reduced federal funding will result in reduced grant award to Vermont Network Against Domestic and Sexual Violence in SFY14.		4,000	1	4,000
DCF	WIC Farmers' Market Nutrition Program	(4)	No	-	Yes	4,000	DCF will issue fewer Farmers' Market food coupons this summer to offset this loss of federal funds.	No	4,000	2	4,000
DCF	TEFAP - Emergency Food Asst. Administration	(4)	No	-	Yes	4,000	Pass through to Vermont Food bank. Sub grant may be reduced to cover loss of federal funds.	No	4,000	2	4,000
Non-State	Extension Service Pest Management	(3)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	2,973	3	2,973

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VT Department	Program	FFIS FFY13 Est. (in \$000)	Is there SFY13 \$ impact?	If so, amt?	Is there SFY14 \$ impact?	If so, amount?	What is your strategy for dealing with impact? Policy/service impact?	Any additional or different info from FFIS?	Consensus Estimate - combined SFY13 and SFY14	Impact level	Baseline impact (SFY15 and beyond)
DEC	EPA - Underground Injection Control	(3)	No	-	Yes	2,750	Program Description: To develop and implement an underground injection control program adequate to enforce the requirements of the Safe Drinking Water Act. DEC's plan is to use position management and vacancy saving strategies, in combination with revenues from last year's fee bill established in anticipation of federal reductions, in order to absorb the losses suffered in this program.	DEC's fee proposals last session anticipated federal funds reduction of approximately 10% over the 3 years. DEC has not yet seen a full 10% reduction collectively; permit fee revenues are currently projected to help, certainly within SFY13 and potentially into SFY14. DEC would have to rely further on position/vacancy savings for additional federal cuts above the overall 10% reduction expectation.	2,750	1	2,750
Agri	USDA-Plant and Animal Disease pest contract and animal care-National Animal Disease and Traceability	-	Yes	\$501	Yes	\$1,502	This grants helps the State prevent introduction of foreign and domestic livestock disease and, through effective traceback, to quickly mitigate the impact of an outbreak should it occur. The reduction will result in slightly less outreach on critical animal health issues.		2,003	2	2,003
Non-State	Extension Service Renewable Resources	(2)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	2,448	3	2,448
DOC	State Criminal Alien Assistance Program	(1)		-		1,000	This is for costs of housing non-resident aliens in state facilities when needed. DOC will like absorb within its operating budget.		1,000	1	1,000

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Agri	USDA-Plant and Animal Disease pest contract and animal care-Animal Health Umbrella	-	Yes	158	Yes	474	National Surveillance and Response (Animal Health Umbrella) Cooperative Agreement: The purpose of the agreement is to carry out activities relating 1) Avian Influenza (AI) surveillance of Vermont's poultry population and 2) sheep and goat ID compliance monitoring on farms and at concentration points in the state and 3) Zoonotic Disease Surveillance. The reduction will slightly limit investigative ability related to Foreign Animal Disease outbreaks.		632	2	632
Non-State	Coop State Research Animal Health/Disease	(1)					Non-State impact. Reductions in grants to direct recipients.	No State information. Estimate from FFIS.	504	3	504
Ed	Voc Ed - Basic State Grant	(222)	No	-	No	-	Already expected this grant would expire.		-	2	-
Health	CDC: State and Local Capacity	(222)	No	-	No	-	Funding is used for preparedness activities which guides how the nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explosions. There will be no budget impact in SFY13 or SFY14 because VDH is currently under spending the federal award. \$235k will be covered by carryforward.	Note: \$235K will be covered by carryforward. SFY15 impact will reflect closer to FFIS full-year estimate.	-	3	235,000
DPS	Emergency Management Performance Grants	(173)	No	-	No	-	Expect no impact until SFY15 then will manage with efficiencies and economies from the combined Emergency Management and Homeland Security divisions that plan and run emergency planning exercises for the State and with local organizations that rely on this EMPG funding.	Federal contacts for DPS say the FFY13 award reduction will be \$147,512, not -\$173K per FFIS.	-	2	147,512

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AOT	FHWA - National Highway Performance Program	(170)	No	-	No	-	As part of AOT management of cash flow of FHWA obligations this will not impact SFY13 or SFY14 projects.	In SFY15 and beyond, this will reflect reduction in total FHWA funds versus what would otherwise be available.	-	1	170,000
DPS	State Homeland Security Grant Program	(165)	No	-	No	-	Expect no impact until SFY15 then will manage with efficiencies and economies from the combined Emergency Management and Homeland Security divisions that plan and run emergency planning exercises for the State and for local organizations that rely on this EMPG funding.	Federal contacts for DPS say the FFY13 award reduction will be \$155,821, not \$165K per FFIS.	-	2	155,821
ACCD	HOME Investment Partnerships - Nonentitlement (States)	(159)	No	-	No	-	ACCD subgrants to VHCB. See additional information column-- No reduction will be taken.	A federal statutory provision has protected VT from cuts. The small state minimum in statute is \$3 Million. Senator Leahy's Office has confirmed the \$3 million number will be what VT gets-- therefore no reduction to HOME for VT.	-	2	-
F&W	Fish & Wildlife - Wildlife Restoration	(78)	No	-	No	-	F&W will be apportioned more funds in FFY13 (with sequestration) than in FFY12 and there is a carry-forward balance. There should be no impacts through SFY14. The Wildlife Restoration Program (WR) provides grant funds to state's fish and wildlife agencies for projects to restore, conserve, manage and enhance wild birds and mammals and their habitat, also for public use and access to wildlife resources, hunter education and shooting ranges. The Program is authorized by the Wildlife Restoration Act (Pittman-Robertson PR) of 1937. The majority of these services are provided directly by the State.	In SFY15 and beyond, this will reflect reduction in wildlife restoration funds.	-	1	78,000

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CCVS	Crime Victims Fund - Assistance	(66)	No	-	No	-	These formula funds go mainly to support states attorney victim advocates and to Network against Domestic and Sexual Violence programs and other non-profit grants. These program \$\$s may be cut by less than or more than the 5.1% sequester amount because US AG has been given discretion on where to make cuts. If the cuts were 5.1% they would total \$61,178 --However, CCVS has funds in reserve from this grant and could use them to cover reductions in SFY14 when CCVS might first see cut. SFY15 would be first year CCVS would have to actually make reductions to programs if needed and would do across the board reductions to grants. Remaining \$205K CCVS gets from 16.576 CFDA is for 60% reimbursement of annual Victim direct payments for health care, mental health care and other victim direct costs. This part of the program is not impacted by the sequester.		-	1	66,000
Ed	Comp Ed (Title I) - State School Improvement Grants	(64)	No	-	No	-	No planned federal grant SFY14.		-	2	-
Health	Hospital Preparedness Program	(61)	No	-	No	-	There will be no impact in SFY13 or SFY14; VDH is currently under-spending the federal award.		-	2	61,000
Health	Ryan White - HIV/AIDS Part B	(47)	No	-	No	-	VDH will manage reductions through carry forward of the award and pharmacy rebates. \$50k will be covered by carryforward.		-	1	47,000
DPS	Boating Safety	(41)	No	-	No	-	No impact.	Department advises that info from federal contacts indicate that grant award for FFY13 is \$817,193, so the FFIS numbers appear to be incorrect. Appears award has not been affected by the Sequester.	-	1	-

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F&W	Fish & Wildlife - Hunter Safety	(36)	No	-	No	-	F&W will be apportioned more funds in FFY13 (with sequestration) than in FFY12 and there is a carry-forward balance. There should be no impacts through SFY14. The Wildlife Restoration Program (WR) provides grant funds to state's fish and wildlife agencies for projects to restore, conserve, manage and enhance wild birds and mammals and their habitat, also for public use and access to wildlife resources, hunter education and shooting ranges. The Program is authorized by the Wildlife Restoration Act (Pittman-Robertson PR) of 1937. The majority of these services are provided directly by the State.		-	1	36,000
DPS	Justice Assistance Grants	(27)	No	-	TBD	-	Department expects it will begin to see impacts in SFY15 as it exhaust prior award balances. Department may have to reduce Drug Task Force overtime details and find supplemental state funding for two VSP Sgt positions now funded with this grant.		-	1	27,000
Higher Ed	Coop State Research Coop Forestry	(27)	No	-	No	-	No funds currently received		-	1	-
AHS-CO	Devel Disabilities - Basic Support	(25)	No	-	No	-	Assists States in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system which protects the legal and human rights of individuals with developmental disabilities. The impact is mitigated for SFY13 and SFY14 due to carryforward fund from FFY12.	Carry forward will be used to offset the federal funding reduction	-	1	25,000
VDOL	Local Veterans Employment Representative Program	(23)	No	-	No	-	This grant is used by VDOL for salaries, and reasonable support of Local Veterans' Employment Representatives at VDOL regional offices. The representatives conduct employer outreach and otherwise facilitate the employment of Veterans	The USDOL has said that cuts to veteran's programs would be unlikely.	-	1	-

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DAIL	Devel Disabilities - Protection & Advoc.	(20)	No	-	No	-	Assists States in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system which protects the legal and human rights of individuals with developmental disabilities. The impact is mitigated for SFY13 and SFY14 due to carryforward fund from FFY12.	Carry forward will be used to offset the federal funding reduction	-	1	20,000
AHS-CO	Refugee Assistance Social Services	(16)	No	-	No	-	AHS CO- the impact is mitigated for SFY13 and through the Q1 and Q2 of SFY14 due to carryforward funds from FFY12. \$17 K will be covered by Carryforward.		-	1	17,000
PSD	State Energy Program	(11)	No	-	Unknown	-	If 5% reduction occurs, will represent \$10,400 of \$204K grant. The cut would have to be backfilled with PSD Special Funds - Gross Receipts Tax.		-	1	10,400
VDOL	Disab. Veterans' Outreach Program	(8)	No	-	No	-	This grant is used by VDOL for salaries, and reasonable support of the Disabled Veterans' Outreach Program at VDOL regional offices. The program conducts employer outreach and otherwise facilitate the employment of Veterans.	The USDOL has said that cuts to veteran's programs would be unlikely.	-	1	-
SecyState	Voting Access for Individuals with Disabilities - P & A	(4)	No	-	No	-	There is no \$\$s impact from Sequester-- Secretary of State has enough funds to cover their needs from this source in bank. The program is used to do grants to towns for accessibility to the polling places.		-	2	4,000
Ed	English Literacy and Civics Education State Grants	(3)	No	-	No	-	This grant is awarded to the Agency of Education and then subgranted to extra-scholastic agencies that support workplace literacy, family literacy, and integrated English literacy. No cuts are expected to the Vermont grant.	Estimate Varies from FFIS based on a more recent reduction estimate from relevant federal department.	-	2	-

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DPS	Res. Substance Abuse Trtmnt - State Prisoners	(2)	No	-	No	-	This grant has been decreasing steadily since FFY10. Department is working down prior year balances, so no impacts in SFY13 and SFY14. In SFY 15 the department may have to reassess the amount of pass-through award.	DPS has not received definitive word yet from USDOJ on specific impacts on the DPS award. At this point department is assuming a 5% cut on the FFY12 amount which would be \$42,322 minus 2,116 = \$40,206 for FFY13.	-	1	2,000
Ed	Small, Rural School Achievement Program	(1)	No	-	No	-	This grant is awarded to the Agency of Education and then subgranted to rural schools to provide financial assistance to rural districts to carry out activities to help improve the quality of teaching and learning in their schools. No cuts are expected to the Vermont grant.	Estimate Varies from FFIS based on a more recent reduction estimate from relevant federal department.	-	2	-
Agri	USDA-Federal-State Marketing Improvement Programs	-	No	-	No	-	Enhancing New England's value added meat industry. No impact.		-	2	-
Agri	USDA-Meat & Poultry Inspection	-	no	-	no	-	The Vermont Meat Inspection Service provides mandatory daily ante-mortem and post-mortem inspection for the slaughter of livestock and poultry intended for human consumption as well as daily inspection for the further processing of meat and poultry products into value added products. The program also provides inspectors to cover federally inspected establishments under contract with the federal government.	FFIS had information that meat inspection was exempted.	-	2	-

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Agri	USDA Natural Resources Conservation Service - Environmental Quality Incentive Program	-	No	-	No	-	The Environmental Quality Incentives Program (EQIP) is a voluntary conservation program that provides assistance to landowners and agricultural producers in a manner that promotes agricultural production and environmental quality as compatible goals. Through EQIP, farmers and ranchers receive financial and technical assistance to implement structural and management conservation practices that optimize environmental benefits on working agricultural land. EQIP is re-authorized through the 2008 Farm Bill. With EQIP, NRCS provides funding and expertise for measures to protect natural resources while ensuring sustainable production on farms, ranches and working forest lands.	If need to make reductions, existing contracts will not be adjusted downward but future contracts surrounding water quality will likely be lesser amounts.	-	2	-
CCVS	Violence Against Women-SASP	-	No	-	No	-	This is a Sexual Assault Services Program which is used to help fund local Network Against Domestic and Sexual Violence direct service programs. Because CCVS has a surplus built up in this grant program they can deal with any reductions in this program and may be able to also cover the reduction in the HHS- Family Violence (CFDA 93.971) federal program as well.	This is not the same grant as the Violence Against Women-STOP grant included earlier in this list. The SASP grant (CFDA# 16.017) appears to have been left out of the FFIS original list. The STOP grant CFDA # is 16.588.	-	1	-
		(15,825)		1,252,630	***	6,932,848	***		9,349,589		15,131,777
[***Note: Some items excluded where split between SFY13 vs SFY14 total not known]											