

Reversions to the General Fund

(transfer of Prior year Appropriation Balances to the General Fund)

		FY 2019							FY 2020									
<i>Base Appropriations</i>																		
Appropriation Name	Dept. ID	Gov. Rec	Legislative Changes			As Passed	BAA	FINAL	Statutory Authorization	Gov. Rec	Legislative Changes			As Passed	BAA	FINAL	Statutory Authorization	
			HAC	SAC	CC						HAC	SAC	CC					
Dependent Care Program	1120030000						376.83	376.83	As proposed in the Governor's Recommended BAA									
Tuition Assistance Program	1120020000						9,953.72	9,953.72	As proposed in the Governor's Recommended BAA									
Department of Libraries	1130030000	234,209				234,209	256,152.98	490,361.98	Act 11, 2018 Special Session, Sec. D.101(c)(1)									
SESCF Reuse	1150891701						200,000.00	200,000.00	As proposed in the Governor's Recommended BAA									
Legislative Council	1210001000	75,000	38,000			113,000		113,000.00	Act 11, 2018 Special Session, Sec. D.101(c)(1)	75,000				75,000		75,000	As proposed in the Governor's Recommended Budget	
Legislature	1210002000	175,000				175,000		175,000.00	Act 11, 2018 Special Session, Sec. D.101(c)(1)	175,000				175,000		175,000	As proposed in the Governor's Recommended Budget	
Joint Fiscal Office	1220000000	30,000				30,000		30,000.00	Act 11, 2018 Special Session, Sec. D.101(c)(1)	30,000				30,000		30,000	As proposed in the Governor's Recommended Budget	
Lieutenant Governor	1240001000					-	1,063.83	1,063.83	As proposed in the Governor's Recommended BAA					-		-		
Auditor of Accounts	1250010000					-	2,576.48	2,576.48	As proposed in the Governor's Recommended BAA					-		-		
Treasurer	1260010000					-	35,000.00	35,000.00	As proposed in the Governor's Recommended BAA					-		-		
State's Attorneys	2130100000						194,650.59	194,650.59	As proposed in the Governor's Recommended BAA									
Sheriffs	2130200000						74,871.99	74,871.99	As proposed in the Governor's Recommended BAA									
Plant Industry, Labs & CA Div.	2200040000						70,000.00	70,000.00	As proposed in the Governor's Recommended BAA									
Green Mountain Care Board	3330010000					-	167,740.73	167,740.73	As proposed in the Governor's Recommended BAA					-		-		
Agency of Education - Administration	5100010000						32,191.80	32,191.80	As proposed in the Governor's Recommended BAA									
Subtotal Reversions from Base Appropriations		514,209	38,000	-	-	552,209	1,044,579	1,596,788		280,000	-	-	-	280,000	-	280,000		
Total Reversions		514,209	38,000	-	-	552,209	1,044,579	1,596,788		280,000	-	-	-	280,000	-	280,000		
In Millions \$		0.51	0.04	-	-	0.55	1.04	1.60		0.28	-	-	-	0.28	-	0.28		