

Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	1/6/20 10:45 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
GENERAL GOVERNMENT ***					
B.100	1100010000	Secretary of administration - secretary's office	Personal services		901,632
B.100	1100010000	Secretary of administration - secretary's office	Operating expenses	901,632	901,632
B.100	1100010000	Secretary of administration - secretary's office	Total	209,988	209,988
B.100	1100010000	Secretary of administration - secretary's office	Source of funds	1,111,620	1,111,620
B.100	1100010000	Secretary of administration - secretary's office	General fund	886,620	886,620
B.100	1100010000	Secretary of administration - secretary's office	Internal service funds	75,000	75,000
B.100	1100010000	Secretary of administration - secretary's office	Special funds	150,000	150,000
B.100	1100010000	Secretary of administration - secretary's office	Total	1,111,620	1,111,620
B.101	1100090000	Secretary of administration - finance	Personal services	1,251,050	1,251,050
B.101	1100090000	Secretary of administration - finance	Operating expenses	128,367	128,367
B.101	1100090000	Secretary of administration - finance	Total	1,379,417	1,379,417
B.101	1100090000	Secretary of administration - finance	Source of funds		
B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers	1,379,417	1,379,417
B.101	1100090000	Secretary of administration - finance	Total	1,379,417	1,379,417
B.102	1100100000	Secretary of administration - workers' compensation insurance	Personal services	540,613	540,613
B.102	1100100000	Secretary of administration - workers' compensation insurance	Operating expenses	229,050	229,050
B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	769,663	769,663
B.102	1100100000	Secretary of administration - workers' compensation insurance	Source of funds		
B.102	1100100000	Secretary of administration - workers' compensation insurance	Internal service funds	769,663	769,663
B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	769,663	769,663
B.103	1100110000	Secretary of administration - general liability insurance	Personal services	589,805	589,805
B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses	67,265	67,265
B.103	1100110000	Secretary of administration - general liability insurance	Total	657,070	657,070
B.103	1100110000	Secretary of administration - general liability insurance	Source of funds		
B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds	657,070	657,070
B.103	1100110000	Secretary of administration - general liability insurance	Total	657,070	657,070
B.104	1100120000	Secretary of administration - all other insurance	Personal services	16,891	16,891
B.104	1100120000	Secretary of administration - all other insurance	Operating expenses	15,284	15,284
B.104	1100120000	Secretary of administration - all other insurance	Total	32,175	32,175
B.104	1100120000	Secretary of administration - all other insurance	Source of funds		
B.104	1100120000	Secretary of administration - all other insurance	Internal service funds	32,175	32,175
B.104	1100120000	Secretary of administration - all other insurance	Total	32,175	32,175
B.105	1105500000	Agency of Digital Services	Personal services	48,324,719	48,324,719
B.105	1105500000	Agency of Digital Services	Operating expenses	23,980,357	23,980,357
B.105	1105500000	Agency of Digital Services	Grants	-	-
B.105	1105500000	Agency of Digital Services	Total	72,305,076	72,305,076
B.105	1105500000	Agency of Digital Services	Source of funds		
B.105	1105500000	Agency of Digital Services	Internal service funds	71,742,131	71,742,131
B.105	1105500000	Agency of Digital Services	General fund	179,238	179,238
B.105	1105500000	Agency of Digital Services	Interdepartmental transfers	-	-
B.105	1105500000	Agency of Digital Services	Special funds	383,707	383,707
B.105	1105500000	Agency of Digital Services	Total	72,305,076	72,305,076
B.106	1110003000	Finance and management - budget and management	Personal services	1,425,403	1,425,403
B.106	1110003000	Finance and management - budget and management	Operating expenses	207,736	207,736
B.106	1110003000	Finance and management - budget and management	Total	1,633,139	1,633,139
B.106	1110003000	Finance and management - budget and management	Source of funds		
B.106	1110003000	Finance and management - budget and management	General fund	1,286,501	1,286,501
B.106	1110003000	Finance and management - budget and management	Internal service funds	346,638	346,638
B.106	1110003000	Finance and management - budget and management	Total	1,633,139	1,633,139
B.107	1115001000	Finance and management - financial operations	Personal services	2,210,271	2,210,271
B.107	1115001000	Finance and management - financial operations	Operating expenses	651,353	651,353
B.107	1115001000	Finance and management - financial operations	Total	2,861,624	2,861,624
B.107	1115001000	Finance and management - financial operations	Source of funds		
B.107	1115001000	Finance and management - financial operations	Internal service funds	2,861,624	2,861,624
B.107	1115001000	Finance and management - financial operations	Total	2,861,624	2,861,624
B.108	1120010000	Human resources - operations	Personal services	8,421,206	8,421,206
B.108	1120010000	Human resources - operations	Operating expenses	1,267,123	1,267,123
B.108	1120010000	Human resources - operations	Total	9,688,329	9,688,329
B.108	1120010000	Human resources - operations	Source of funds		
B.108	1120010000	Human resources - operations	General fund	1,978,207	1,978,207
B.108	1120010000	Human resources - operations	Special funds	277,462	277,462
B.108	1120010000	Human resources - operations	Internal service funds	6,552,186	6,552,186
B.108	1120010000	Human resources - operations	Interdepartmental transfers	880,474	880,474
B.108	1120010000	Human resources - operations	Total	9,688,329	9,688,329
B.108.1	1120080000	Human Resources - VTHR Operations	Personal services	1,785,852	1,785,852
B.108.1	1120080000	Human Resources - VTHR Operations	Operating expenses	728,786	728,786
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,514,638	2,514,638
B.108.1	1120080000	Human Resources - VTHR Operations	Source of funds		
B.108.1	1120080000	Human Resources - VTHR Operations	Interdepartmental transfers	-	-
B.108.1	1120080000	Human Resources - VTHR Operations	Internal service funds	2,514,638	2,514,638
B.108.1	1120080000	Human Resources - VTHR Operations	Total	2,514,638	2,514,638
B.109	1125000000	Human resources - employee benefits & wellness	Personal services	1,022,285	1,022,285
B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses	587,816	587,816
B.109	1125000000	Human resources - employee benefits & wellness	Total	1,610,101	1,610,101
B.109	1125000000	Human resources - employee benefits & wellness	Source of funds		
B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds	1,610,101	1,610,101
B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers	-	-
B.109	1125000000	Human resources - employee benefits & wellness	Total	1,610,101	1,610,101
B.110	1130030000	Libraries	Personal services	1,990,435	1,990,435
B.110	1130030000	Libraries	Operating expenses	1,157,389	1,157,389
B.110	1130030000	Libraries	Grants	245,400	245,400
B.110	1130030000	Libraries	Total	3,393,224	3,393,224
B.110	1130030000	Libraries	Source of funds		
B.110	1130030000	Libraries	General fund	2,062,056	2,062,056
B.110	1130030000	Libraries	Special funds	116,031	116,031
B.110	1130030000	Libraries	Federal funds	1,116,678	1,116,678
B.110	1130030000	Libraries	Interdepartmental transfers	98,459	98,459
B.110	1130030000	Libraries	Total	3,393,224	3,393,224
B.111	1140010000	Tax - administration/collec	Personal services	15,677,138	15,677,138
B.111	1140010000	Tax - administration/collec	Operating expenses	5,511,905	5,511,905
B.111	1140010000	Tax - administration/collec	Total	21,189,043	21,189,043
B.111	1140010000	Tax - administration/collec	Source of funds		
B.111	1140010000	Tax - administration/collec	General fund	19,475,589	19,475,589
B.111	1140010000	Tax - administration/collec	Special funds	1,570,888	1,570,888
B.111	1140010000	Tax - administration/collec	Tobacco fund	-	-
B.111	1140010000	Tax - administration/collec	Interdepartmental transfers	142,566	142,566
B.111	1140010000	Tax - administration/collec	Total	21,189,043	21,189,043
B.112	1150100000	Buildings and general services - administration	Personal services	684,803	684,803
B.112	1150100000	Buildings and general services - administration	Operating expenses	90,379	90,379
B.112	1150100000	Buildings and general services - administration	Total	775,182	775,182
B.112	1150100000	Buildings and general services - administration	Source of funds		
B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers	775,182	775,182
B.112	1150100000	Buildings and general services - administration	Total	775,182	775,182
B.113	1180010000	Buildings and general services - engineering	Personal services	2,702,937	2,702,937
B.113	1180010000	Buildings and general services - engineering	Operating expenses	880,486	880,486
B.113	1180010000	Buildings and general services - engineering	Total	3,583,423	3,583,423
B.113	1180010000	Buildings and general services - engineering	Source of funds		
B.113	1180010000	Buildings and general services - engineering	Interdepartmental transfers	3,583,423	3,583,423
B.113	1180010000	Buildings and general services - engineering	Total	3,583,423	3,583,423
B.114	1150400000	Buildings and general services - information centers	Personal services	3,482,685	3,482,685
B.114	1150400000	Buildings and general services - information centers	Operating expenses	1,608,448	1,608,448
B.114	1150400000	Buildings and general services - information centers	Grants	35,750	35,750
B.114	1150400000	Buildings and general services - information centers	Total	5,126,883	5,126,883
B.114	1150400000	Buildings and general services - information centers	Source of funds		
B.114	1150400000	Buildings and general services - information centers	General fund	648,931	648,931
B.114	1150400000	Buildings and general services - information centers	Transportation fund	4,019,636	4,019,636
B.114	1150400000	Buildings and general services - information centers	Special funds	458,316	458,316
B.114	1150400000	Buildings and general services - information centers	Total	5,126,883	5,126,883
B.115	1150500000	Buildings and general services - purchasing	Personal services	1,060,809	1,060,809
B.115	1150500000	Buildings and general services - purchasing	Operating expenses	186,998	186,998
B.115	1150500000	Buildings and general services - purchasing	Total	1,247,807	1,247,807
B.115	1150500000	Buildings and general services - purchasing	Source of funds		
B.115	1150500000	Buildings and general services - purchasing	General fund	1,247,807	1,247,807
B.115	1150500000	Buildings and general services - purchasing	Total	1,247,807	1,247,807
B.116	1160050000	Buildings and general services - postal services	Personal services	766,740	766,740
B.116	1160050000	Buildings and general services - postal services	Operating expenses	120,077	120,077
B.116	1160050000	Buildings and general services - postal services	Total	886,817	886,817
B.116	1160050000	Buildings and general services - postal services	Source of funds		
B.116	1160050000	Buildings and general services - postal services	General fund	85,063	85,063
B.116	1160050000	Buildings and general services - postal services	Internal service funds	801,754	801,754
B.116	1160050000	Buildings and general services - postal services	Total	886,817	886,817
B.117	1160100000	Buildings and general services - copy center	Personal services	797,852	797,852
B.117	1160100000	Buildings and general services - copy center	Operating expenses	137,298	137,298
B.117	1160100000	Buildings and general services - copy center	Total	935,150	935,150
B.117	1160100000	Buildings and general services - copy center	Source of funds		
B.117	1160100000	Buildings and general services - copy center	Internal service funds	935,150	935,150
B.117	1160100000	Buildings and general services - copy center	Total	935,150	935,150
B.118	1160150000	Buildings and general services - fleet management services	Personal services	735,645	735,645
B.118	1160150000	Buildings and general services - fleet management services	Operating expenses	208,336	208,336
B.118	1160150000	Buildings and general services - fleet management services	Total	944,481	944,481

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B.118	1160150000	Buildings and general services - fleet management services	Source of funds		
B.118	1160150000	Buildings and general services - fleet management services	Internal service funds	944,481	944,481
B.118	1160150000	Buildings and general services - fleet management services	Total	944,481	944,481
B.119	1160200000	Buildings and general services - federal surplus property	Personal services	14,945	14,945
B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	8,107	8,107
B.119	1160200000	Buildings and general services - federal surplus property	Total	23,052	23,052
B.119	1160200000	Buildings and general services - federal surplus property	Source of funds		
B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	23,052	23,052
B.119	1160200000	Buildings and general services - federal surplus property	Total	23,052	23,052
B.120	1160250000	Buildings and general services - state surplus property	Personal services	190,580	190,580
B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	121,866	121,866
B.120	1160250000	Buildings and general services - state surplus property	Total	312,446	312,446
B.120	1160250000	Buildings and general services - state surplus property	Source of funds		
B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	312,446	312,446
B.120	1160250000	Buildings and general services - state surplus property	Enterprise funds		
B.120	1160250000	Buildings and general services - state surplus property	Total	312,446	312,446
B.121	1160300000	Buildings and general services - property management	Personal services	1,342,177	1,342,177
B.121	1160300000	Buildings and general services - property management	Operating expenses	457,542	457,542
B.121	1160300000	Buildings and general services - property management	Total	1,799,719	1,799,719
B.121	1160300000	Buildings and general services - property management	Source of funds		
B.121	1160300000	Buildings and general services - property management	Internal service funds	1,799,719	1,799,719
B.121	1160300000	Buildings and general services - property management	Total	1,799,719	1,799,719
B.122	1160550000	Buildings and general services - fee for space	Personal services	16,518,501	16,518,501
B.122	1160550000	Buildings and general services - fee for space	Operating expenses	14,082,725	14,082,725
B.122	1160550000	Buildings and general services - fee for space	Total	30,601,226	30,601,226
B.122	1160550000	Buildings and general services - fee for space	Source of funds		
B.122	1160550000	Buildings and general services - fee for space	Internal service funds	30,601,226	30,601,226
B.122	1160550000	Buildings and general services - fee for space	Total	30,601,226	30,601,226
B.123	1110023000	Geographic information system	Grants	-	-
B.123	1110023000	Geographic information system	Total	-	-
B.123	1110023000	Geographic information system	Source of funds		
B.123	1110023000	Geographic information system	Special funds	-	-
B.123	1110023000	Geographic information system	Total	-	-
B.124	1200010000	Executive office - governor's office	Personal services	1,372,645	1,372,645
B.124	1200010000	Executive office - governor's office	Operating expenses	472,437	472,437
B.124	1200010000	Executive office - governor's office	Total	1,845,082	1,845,082
B.124	1200010000	Executive office - governor's office	Source of funds		
B.124	1200010000	Executive office - governor's office	General fund	1,658,582	1,658,582
B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	186,500	186,500
B.124	1200010000	Executive office - governor's office	Total	1,845,082	1,845,082
B.125	1210001000	Legislative council	Personal services	4,317,739	4,317,739
B.125	1210001000	Legislative council	Operating expenses	866,574	866,574
B.125	1210001000	Legislative council	Total	5,184,313	5,184,313
B.125	1210001000	Legislative council	Source of funds		
B.125	1210001000	Legislative council	General fund	5,184,313	5,184,313
B.125	1210001000	Legislative council	Total	5,184,313	5,184,313
B.126	1210002000	Legislature	Personal services	4,234,740	4,234,740
B.126	1210002000	Legislature	Operating expenses	3,884,632	3,884,632
B.126	1210002000	Legislature	Total	8,119,372	8,119,372
B.126	1210002000	Legislature	Source of funds		
B.126	1210002000	Legislature	General fund	8,119,372	8,119,372
B.126	1210002000	Legislature	Total	8,119,372	8,119,372
B.127	1220000000	Joint fiscal committee	Personal services	1,858,779	1,858,779
B.127	1220000000	Joint fiscal committee	Operating expenses	164,274	164,274
B.127	1220000000	Joint fiscal committee	Total	2,023,053	2,023,053
B.127	1220000000	Joint fiscal committee	Source of funds		
B.127	1220000000	Joint fiscal committee	General fund	2,023,053	2,023,053
B.127	1220000000	Joint fiscal committee	Total	2,023,053	2,023,053
B.128	1230001000	Sergeant at arms	Personal services	785,233	785,233
B.128	1230001000	Sergeant at arms	Operating expenses	77,971	77,971
B.128	1230001000	Sergeant at arms	Total	863,204	863,204
B.128	1230001000	Sergeant at arms	Source of funds		
B.128	1230001000	Sergeant at arms	General fund	863,204	863,204
B.128	1230001000	Sergeant at arms	Total	863,204	863,204
B.129	1240001000	Lieutenant governor	Personal services	231,651	231,651
B.129	1240001000	Lieutenant governor	Operating expenses	31,482	31,482
B.129	1240001000	Lieutenant governor	Total	263,133	263,133
B.129	1240001000	Lieutenant governor	Source of funds		
B.129	1240001000	Lieutenant governor	General fund	263,133	263,133
B.129	1240001000	Lieutenant governor	Total	263,133	263,133
B.130	1250010000	Auditor of accounts	Personal services	3,477,063	3,477,063
B.130	1250010000	Auditor of accounts	Operating expenses	157,985	157,985
B.130	1250010000	Auditor of accounts	Total	3,635,048	3,635,048
B.130	1250010000	Auditor of accounts	Source of funds		
B.130	1250010000	Auditor of accounts	General fund	404,513	404,513
B.130	1250010000	Auditor of accounts	Special funds	53,145	53,145
B.130	1250010000	Auditor of accounts	Internal service funds	3,177,390	3,177,390
B.130	1250010000	Auditor of accounts	Total	3,635,048	3,635,048
B.131	1260010000	State treasurer	Personal services	3,848,234	3,848,234
B.131	1260010000	State treasurer	Operating expenses	222,299	222,299
B.131	1260010000	State treasurer	Total	4,070,533	4,070,533
B.131	1260010000	State treasurer	Source of funds		
B.131	1260010000	State treasurer	General fund	981,483	981,483
B.131	1260010000	State treasurer	Special funds	2,968,779	2,968,779
B.131	1260010000	State treasurer	Interdepartmental transfers	120,271	120,271
B.131	1260010000	State treasurer	Total	4,070,533	4,070,533
B.132	1260160000	State treasurer - unclaimed property	Personal services	808,784	808,784
B.132	1260160000	State treasurer - unclaimed property	Operating expenses	316,917	316,917
B.132	1260160000	State treasurer - unclaimed property	Total	1,125,701	1,125,701
B.132	1260160000	State treasurer - unclaimed property	Source of funds		
B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,125,701	1,125,701
B.132	1260160000	State treasurer - unclaimed property	Total	1,125,701	1,125,701
B.133	1265020000	Vermont state retirement system	Personal services	5,363,103	5,363,103
B.133	1265020000	Vermont state retirement system	Operating expenses	1,425,321	1,425,321
B.133	1265020000	Vermont state retirement system	Total	6,788,424	6,788,424
B.133	1265020000	Vermont state retirement system	Source of funds		
B.133	1265020000	Vermont state retirement system	Pension trust funds	6,788,424	6,788,424
B.133	1265020000	Vermont state retirement system	Total	6,788,424	6,788,424
B.134	1265030000	Municipal employees' retirement system	Personal services	2,035,007	2,035,007
B.134	1265030000	Municipal employees' retirement system	Operating expenses	881,001	881,001
B.134	1265030000	Municipal employees' retirement system	Total	2,916,008	2,916,008
B.134	1265030000	Municipal employees' retirement system	Source of funds		
B.134	1265030000	Municipal employees' retirement system	Pension trust funds	2,916,008	2,916,008
B.134	1265030000	Municipal employees' retirement system	Total	2,916,008	2,916,008
B.135	1270000000	State labor relations board	Personal services	218,630	218,630
B.135	1270000000	State labor relations board	Operating expenses	50,179	50,179
B.135	1270000000	State labor relations board	Total	268,809	268,809
B.135	1270000000	State labor relations board	Source of funds		
B.135	1270000000	State labor relations board	General fund	259,233	259,233
B.135	1270000000	State labor relations board	Special funds	6,788	6,788
B.135	1270000000	State labor relations board	Interdepartmental transfers	2,788	2,788
B.135	1270000000	State labor relations board	Total	268,809	268,809
B.136	1280000000	VOSHA review board	Personal services	79,740	79,740
B.136	1280000000	VOSHA review board	Operating expenses	12,610	12,610
B.136	1280000000	VOSHA review board	Total	92,350	92,350
B.136	1280000000	VOSHA review board	Source of funds		
B.136	1280000000	VOSHA review board	General fund	46,175	46,175
B.136	1280000000	VOSHA review board	Interdepartmental transfers	46,175	46,175
B.136	1280000000	VOSHA review board	Total	92,350	92,350
B.136.1	1300001000	Ethics Commission	Personal services	102,584	102,584
B.136.1	1300001000	Ethics Commission	Operating expenses	18,259	18,259
B.136.1	1300001000	Ethics Commission	Total	120,843	120,843
B.136.1	1300001000	Ethics Commission	Source of funds		
B.136.1	1300001000	Ethics Commission	Internal service funds	120,843	120,843
B.136.1	1300001000	Ethics Commission	Total	120,843	120,843
B.137	1140040000	Homeowner rebate	Grants	16,600,000	16,600,000
B.137	1140040000	Homeowner rebate	Total	16,600,000	16,600,000
B.137	1140040000	Homeowner rebate	Source of funds		
B.137	1140040000	Homeowner rebate	General fund	16,600,000	16,600,000
B.137	1140040000	Homeowner rebate	Total	16,600,000	16,600,000
B.138	1140330000	Renter rebate	Grants	9,500,000	9,500,000
B.138	1140330000	Renter rebate	Total	9,500,000	9,500,000
B.138	1140330000	Renter rebate	Source of funds		
B.138	1140330000	Renter rebate	General fund	9,500,000	9,500,000
B.138	1140330000	Renter rebate	Education fund	-	-
B.138	1140330000	Renter rebate	Total	9,500,000	9,500,000
B.139	1140060000	Tax department - reappraisal and listing payments	Grants	3,303,324	3,303,324
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,303,324	3,303,324
B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds		
B.139	1140060000	Tax department - reappraisal and listing payments	General fund	3,303,324	3,303,324
B.139	1140060000	Tax department - reappraisal and listing payments	Education fund	-	-
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,303,324	3,303,324
B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	16,603,039	16,603,039

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B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	16,603,039	16,603,039
B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds		
B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	16,603,039	16,603,039
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	16,603,039	16,603,039
B.142	1140020000	Payments in lieu of taxes	Grants	8,750,000	8,750,000
B.142	1140020000	Payments in lieu of taxes	Total	8,750,000	8,750,000
B.142	1140020000	Payments in lieu of taxes	Source of funds		
B.142	1140020000	Payments in lieu of taxes	Special funds	8,750,000	8,750,000
B.142	1140020000	Payments in lieu of taxes	Total	8,750,000	8,750,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds		
B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	184,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds		
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	40,000
B.145		Total general government	Total general government	257,677,541	257,677,541
B.145		Total general government	Personal services	141,188,906	141,188,906
B.145		Total general government	Operating expenses	61,227,122	61,227,122
B.145		Total general government	Grants	55,261,513	55,261,513
B.145		Total general government	Source of funds		
B.145		Total general government	General fund	93,659,436	93,659,436
B.145		Total general government	Transportation fund	4,019,636	4,019,636
B.145		Total general government	Special funds	14,959,116	14,959,116
B.145		Total general government	Tobacco fund	-	-
B.145		Total general government	Education fund	-	-
B.145		Total general government	Federal funds	1,116,678	1,116,678
B.145		Total general government	Global Commitment fund	-	-
B.145		Total general government	Internal service funds	125,854,235	125,854,235
B.145		Total general government	Interdepartmental transfers	7,215,255	7,215,255
B.145		Total general government	Enterprise funds	23,052	23,052
B.145		Total general government	Pension trust funds	9,704,432	9,704,432
B.145		Total general government	Private purpose trust funds	1,125,701	1,125,701
B.145		Total general government	Total	257,677,541	257,677,541
** PROTECTION TO PERSONS AND PROPERTY **					
B.200	2100010000	Attorney general	Personal services	10,353,687	10,388,128
B.200	2100010000	Attorney general	Operating expenses	1,523,368	1,523,368
B.200	2100010000	Attorney general	Grants	26,500	26,500
B.200	2100010000	Attorney general	Total	11,903,555	11,937,996
B.200	2100010000	Attorney general	Source of funds		
B.200	2100010000	Attorney general	General fund	5,433,266	5,467,707
B.200	2100010000	Attorney general	Special funds	2,015,281	2,015,281
B.200	2100010000	Attorney general	Tobacco fund	348,000	348,000
B.200	2100010000	Attorney general	Federal funds	1,256,355	1,256,355
B.200	2100010000	Attorney general	Interdepartmental transfers	2,850,653	2,850,653
B.200	2100010000	Attorney general	Total	11,903,555	11,937,996
B.201	2100020000	Vermont court diversion	Personal services	2,970,189	2,970,189
B.201	2100020000	Vermont court diversion	Operating expenses	-	19,038
B.201	2100020000	Vermont court diversion	Grants	185,294	185,294
B.201	2100020000	Vermont court diversion	Total	3,155,483	3,174,521
B.201	2100020000	Vermont court diversion	Source of funds		
B.201	2100020000	Vermont court diversion	General fund	2,715,486	2,734,524
B.201	2100020000	Vermont court diversion	Special funds	439,997	439,997
B.201	2100020000	Vermont court diversion	Total	3,155,483	3,174,521
B.202	2110000100	Defender general - public defense	Personal services	11,968,678	11,968,678
B.202	2110000100	Defender general - public defense	Operating expenses	1,107,989	1,107,989
B.202	2110000100	Defender general - public defense	Total	13,076,667	13,076,667
B.202	2110000100	Defender general - public defense	Source of funds		
B.202	2110000100	Defender general - public defense	General fund	12,487,014	12,487,014
B.202	2110000100	Defender general - public defense	Special funds	589,653	589,653
B.202	2110000100	Defender general - public defense	Total	13,076,667	13,076,667
B.203	2110010000	Defender general - assigned counsel	Personal services	5,919,842	5,919,842
B.203	2110010000	Defender general - assigned counsel	Operating expenses	49,819	49,819
B.203	2110010000	Defender general - assigned counsel	Total	5,969,661	5,969,661
B.203	2110010000	Defender general - assigned counsel	Source of funds		
B.203	2110010000	Defender general - assigned counsel	General fund	5,969,661	5,969,661
B.203	2110010000	Defender general - assigned counsel	Special funds	-	-
B.203	2110010000	Defender general - assigned counsel	Total	5,969,661	5,969,661
B.204	2120000000	Judiciary	Personal services	42,107,083	43,048,740
B.204	2120000000	Judiciary	Operating expenses	9,655,475	9,655,475
B.204	2120000000	Judiciary	Grants	121,030	121,030
B.204	2120000000	Judiciary	Total	51,883,588	52,825,245
B.204	2120000000	Judiciary	Source of funds		
B.204	2120000000	Judiciary	General fund	45,651,954	46,593,611
B.204	2120000000	Judiciary	Special funds	3,248,649	3,248,649
B.204	2120000000	Judiciary	Tobacco fund	-	-
B.204	2120000000	Judiciary	Federal funds	887,586	887,586
B.204	2120000000	Judiciary	Interdepartmental transfers	2,095,399	2,095,399
B.204	2120000000	Judiciary	Total	51,883,588	52,825,245
B.205	2130100000	State's attorneys	Personal services	13,730,084	13,730,084
B.205	2130100000	State's attorneys	Operating expenses	1,803,114	1,803,114
B.205	2130100000	State's attorneys	Total	15,533,198	15,533,198
B.205	2130100000	State's attorneys	Source of funds		
B.205	2130100000	State's attorneys	General fund	12,714,313	12,714,313
B.205	2130100000	State's attorneys	Special funds	121,240	121,240
B.205	2130100000	State's attorneys	Federal funds	31,000	31,000
B.205	2130100000	State's attorneys	Interdepartmental transfers	2,666,645	2,666,645
B.205	2130100000	State's attorneys	Total	15,533,198	15,533,198
B.206	2130400000	Special investigative units	Personal services	85,000	85,000
B.206	2130400000	Special investigative units	Operating expenses	1,100	1,100
B.206	2130400000	Special investigative units	Grants	1,913,000	1,913,000
B.206	2130400000	Special investigative units	Total	1,999,100	1,999,100
B.206	2130400000	Special investigative units	Source of funds		
B.206	2130400000	Special investigative units	General fund	1,999,100	1,999,100
B.206	2130400000	Special investigative units	Federal funds	-	-
B.206	2130400000	Special investigative units	Total	1,999,100	1,999,100
B.207	2130200000	Sheriffs	Personal services	4,245,584	4,245,584
B.207	2130200000	Sheriffs	Operating expenses	415,279	415,279
B.207	2130200000	Sheriffs	Total	4,660,863	4,660,863
B.207	2130200000	Sheriffs	Source of funds		
B.207	2130200000	Sheriffs	General fund	4,660,863	4,660,863
B.207	2130200000	Sheriffs	Total	4,660,863	4,660,863
B.208	2140060000	Public safety - administration	Personal services	3,686,993	3,686,993
B.208	2140060000	Public safety - administration	Operating expenses	4,724,924	4,724,924
B.208	2140060000	Public safety - administration	Grants	200,000	200,000
B.208	2140060000	Public safety - administration	Total	8,611,917	8,611,917
B.208	2140060000	Public safety - administration	Source of funds		
B.208	2140060000	Public safety - administration	General fund	4,431,288	4,431,288
B.208	2140060000	Public safety - administration	Federal funds	441,300	441,300
B.208	2140060000	Public safety - administration	Special funds	175,000	175,000
B.208	2140060000	Public safety - administration	Interdepartmental transfers	3,564,329	3,564,329
B.208	2140060000	Public safety - administration	Total	8,611,917	8,611,917
B.209	2140010000	Public safety - state police	Personal services	56,917,271	58,117,271
B.209	2140010000	Public safety - state police	Operating expenses	11,566,494	11,566,494
B.209	2140010000	Public safety - state police	Grants	1,302,805	1,302,805
B.209	2140010000	Public safety - state police	Total	69,786,570	70,986,570
B.209	2140010000	Public safety - state police	Source of funds		
B.209	2140010000	Public safety - state police	General fund	40,506,303	41,706,303
B.209	2140010000	Public safety - state police	Transportation fund	20,250,000	20,250,000
B.209	2140010000	Public safety - state police	Special funds	3,067,749	3,067,749
B.209	2140010000	Public safety - state police	Federal funds	4,063,667	4,063,667
B.209	2140010000	Public safety - state police	ARRA funds	-	-
B.209	2140010000	Public safety - state police	Interdepartmental transfers	1,898,851	1,898,851
B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers	-	-
B.209	2140010000	Public safety - state police	Total	69,786,570	70,986,570
B.210	2140020000	Public safety - criminal justice services	Personal services	4,365,847	4,365,847
B.210	2140020000	Public safety - criminal justice services	Operating expenses	1,477,904	1,477,904
B.210	2140020000	Public safety - criminal justice services	Grants	-	-
B.210	2140020000	Public safety - criminal justice services	Total	5,843,751	5,843,751
B.210	2140020000	Public safety - criminal justice services	Source of funds		
B.210	2140020000	Public safety - criminal justice services	General fund	3,147,212	3,147,212
B.210	2140020000	Public safety - criminal justice services	Special funds	1,930,649	1,930,649
B.210	2140020000	Public safety - criminal justice services	Federal funds	765,890	765,890
B.210	2140020000	Public safety - criminal justice services	ARRA funds	-	-
B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers	-	-
B.210	2140020000	Public safety - criminal justice services	Total	5,843,751	5,843,751
B.211	2140030000	Public safety - emergency management and homeland security	Personal services	2,764,385	2,764,385
B.211	2140030000	Public safety - emergency management and homeland security	Operating expenses	1,106,406	1,106,406

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B.211	2140030000	Public safety - emergency management and homeland security	Grants	5,111,905	5,111,905
B.211	2140030000	Public safety - emergency management and homeland security	Total	8,982,696	8,982,696
B.211	2140030000	Public safety - emergency management and homeland security	Source of funds		
B.211	2140030000	Public safety - emergency management and homeland security	General fund	433,306	433,306
B.211	2140030000	Public safety - emergency management and homeland security	Federal funds	8,319,390	8,319,390
B.211	2140030000	Public safety - emergency management and homeland security	Special funds	230,000	230,000
B.211	2140030000	Public safety - emergency management and homeland security	Interdepartmental transfers	-	-
B.211	2140030000	Public safety - emergency management and homeland security	Total	8,982,696	8,982,696
B.212	2140040000	Public safety - fire safety	Personal services	6,863,783	6,863,783
B.212	2140040000	Public safety - fire safety	Operating expenses	3,383,347	3,383,347
B.212	2140040000	Public safety - fire safety	Grants	107,000	107,000
B.212	2140040000	Public safety - fire safety	Total	10,354,130	10,354,130
B.212	2140040000	Public safety - fire safety	Source of funds		
B.212	2140040000	Public safety - fire safety	General fund	477,905	477,905
B.212	2140040000	Public safety - fire safety	Special funds	8,954,902	8,954,902
B.212	2140040000	Public safety - fire safety	Federal funds	876,323	876,323
B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000	45,000
B.212	2140040000	Public safety - fire safety	Total	10,354,130	10,354,130
B.213	2140090000	Public safety - Forensic Laboratory	Personal services	3,097,286	3,097,286
B.213	2140090000	Public safety - Forensic Laboratory	Operating expenses	1,134,268	1,134,268
B.213	2140090000	Public safety - Forensic Laboratory	Grants	-	-
B.213	2140090000	Public safety - Forensic Laboratory	Total	4,231,554	4,231,554
B.213	2140090000	Public safety - Forensic Laboratory	Source of funds		
B.213	2140090000	Public safety - Forensic Laboratory	General fund	3,177,547	3,177,547
B.213	2140090000	Public safety - Forensic Laboratory	Special funds	78,555	78,555
B.213	2140090000	Public safety - Forensic Laboratory	Federal funds	414,702	414,702
B.213	2140090000	Public safety - Forensic Laboratory	Interdepartmental transfers	560,750	560,750
B.213	2140090000	Public safety - Forensic Laboratory	Total	4,231,554	4,231,554
B.215	2150010000	Military - administration	Personal services	767,401	767,401
B.215	2150010000	Military - administration	Operating expenses	480,758	480,758
B.215	2150010000	Military - administration	Grants	1,426,718	1,426,718
B.215	2150010000	Military - administration	Total	2,674,877	2,674,877
B.215	2150010000	Military - administration	Source of funds		
B.215	2150010000	Military - administration	General fund	2,674,877	2,674,877
B.215	2150010000	Military - administration	Total	2,674,877	2,674,877
B.216	2150020000	Military - air service contract	Personal services	6,024,812	6,024,812
B.216	2150020000	Military - air service contract	Operating expenses	937,929	937,929
B.216	2150020000	Military - air service contract	Total	6,962,741	6,962,741
B.216	2150020000	Military - air service contract	Source of funds		
B.216	2150020000	Military - air service contract	General fund	581,730	581,730
B.216	2150020000	Military - air service contract	Federal funds	6,381,011	6,381,011
B.216	2150020000	Military - air service contract	Total	6,962,741	6,962,741
B.217	2150030000	Military - army service contract	Personal services	8,692,642	8,692,642
B.217	2150030000	Military - army service contract	Operating expenses	6,093,050	6,093,050
B.217	2150030000	Military - army service contract	Total	14,785,692	14,785,692
B.217	2150030000	Military - army service contract	Source of funds		
B.217	2150030000	Military - army service contract	General fund	-	-
B.217	2150030000	Military - army service contract	Federal funds	14,785,692	14,785,692
B.217	2150030000	Military - army service contract	Total	14,785,692	14,785,692
B.218	2150040000	Military - building maintenance	Personal services	820,735	820,735
B.218	2150040000	Military - building maintenance	Operating expenses	687,573	687,573
B.218	2150040000	Military - building maintenance	Total	1,508,308	1,508,308
B.218	2150040000	Military - building maintenance	Source of funds		
B.218	2150040000	Military - building maintenance	General fund	1,448,308	1,448,308
B.218	2150040000	Military - building maintenance	Special funds	60,000	60,000
B.218	2150040000	Military - building maintenance	Federal funds	-	-
B.218	2150040000	Military - building maintenance	Total	1,508,308	1,508,308
B.219	2150050000	Military - veterans' affairs	Personal services	833,614	833,614
B.219	2150050000	Military - veterans' affairs	Operating expenses	173,955	173,955
B.219	2150050000	Military - veterans' affairs	Grants	50,800	50,800
B.219	2150050000	Military - veterans' affairs	Total	1,058,369	1,058,369
B.219	2150050000	Military - veterans' affairs	Source of funds		
B.219	2150050000	Military - veterans' affairs	General fund	811,151	811,151
B.219	2150050000	Military - veterans' affairs	Special funds	147,218	147,218
B.219	2150050000	Military - veterans' affairs	Federal funds	100,000	100,000
B.219	2150050000	Military - veterans' affairs	Total	1,058,369	1,058,369
B.220	2160010000	Center for crime victims services	Personal services	2,251,106	2,251,106
B.220	2160010000	Center for crime victims services	Operating expenses	756,995	756,995
B.220	2160010000	Center for crime victims services	Grants	13,281,115	13,281,115
B.220	2160010000	Center for crime victims services	Total	16,289,216	16,289,216
B.220	2160010000	Center for crime victims services	Source of funds		
B.220	2160010000	Center for crime victims services	General fund	1,264,158	1,264,158
B.220	2160010000	Center for crime victims services	Special funds	5,342,728	5,342,728
B.220	2160010000	Center for crime victims services	Federal funds	9,682,330	9,682,330
B.220	2160010000	Center for crime victims services	ARRA funds	-	-
B.220	2160010000	Center for crime victims services	Total	16,289,216	16,289,216
B.221	2170010000	Criminal justice training council	Personal services	1,294,952	1,294,952
B.221	2170010000	Criminal justice training council	Operating expenses	1,397,689	1,397,689
B.221	2170010000	Criminal justice training council	Grants	2,692,641	2,692,641
B.221	2170010000	Criminal justice training council	Total	5,385,282	5,385,282
B.221	2170010000	Criminal justice training council	Source of funds		
B.221	2170010000	Criminal justice training council	General fund	2,488,016	2,488,016
B.221	2170010000	Criminal justice training council	Interdepartmental transfers	204,625	204,625
B.221	2170010000	Criminal justice training council	Total	2,692,641	2,692,641
B.222	2200010000	Agriculture, food and markets - administration	Personal services	1,475,369	1,475,369
B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	438,811	438,811
B.222	2200010000	Agriculture, food and markets - administration	Grants	-	-
B.222	2200010000	Agriculture, food and markets - administration	Total	2,125,972	2,125,972
B.222	2200010000	Agriculture, food and markets - administration	Source of funds		
B.222	2200010000	Agriculture, food and markets - administration	General fund	979,008	979,008
B.222	2200010000	Agriculture, food and markets - administration	Special funds	714,922	714,922
B.222	2200010000	Agriculture, food and markets - administration	Federal funds	431,222	431,222
B.222	2200010000	Agriculture, food and markets - administration	Total	2,125,952	2,125,952
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	4,296,689	4,296,689
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Operating expenses	752,772	752,772
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Grants	2,750,000	2,750,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,799,461	7,799,461
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Source of funds		
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	General fund	2,895,182	2,895,182
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Special funds	3,644,093	3,644,093
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Federal funds	1,253,186	1,253,186
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Global Commitment fund	-	-
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers	7,000	7,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	7,799,461	7,799,461
B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	1,717,913	1,717,913
B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	1,090,763	1,090,763
B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	1,394,875	1,394,875
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,193,551	4,193,551
B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds		
B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	2,100,030	2,100,030
B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	688,828	688,828
B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	1,404,693	1,404,693
B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers	-	-
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,193,551	4,193,551
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Personal services	2,446,869	2,446,869
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Operating expenses	586,350	586,350
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Grants	223,334	223,334
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Total	3,256,553	3,256,553
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Source of funds		
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	General fund	730,945	730,945
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Special funds	1,816,068	1,816,068
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Federal funds	454,022	454,022
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Global Commitment fund	-	-
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Interdepartmental transfers	255,518	255,518
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Total	3,256,553	3,256,553
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labo	Personal services	1,589,625	1,589,625
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labo	Operating expenses	932,332	932,332
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labo	Grants	-	-
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labo	Total	2,521,957	2,521,957
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labo	Source of funds		
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labo	General fund	921,265	921,265
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labo	Special funds	1,536,479	1,536,479
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labo	Federal funds	-	-
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labo	Interdepartmental transfers	64,213	64,213
B.225.1	2201500000	Agriculture, food and markets - Vermont Agricultural and Environmental Labo	Total	2,521,957	2,521,957
B.225.2	2201600000	Agriculture, food and markets - Clean Water initiative	Personal services	2,909,421	2,909,421
B.225.2	2201600000	Agriculture, food and markets - Clean Water initiative	Operating expenses	479,805	479,805

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B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Grants		3,117,000
				3,117,000	3,117,000
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	6,506,226	6,506,226
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Source of funds		
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	General fund	1,205,080	1,205,080
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Federal funds	93,097	93,097
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Interdepartmental transfers	387,431	387,431
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Special funds	4,820,618	4,820,618
B.225.2	2200160000	Agriculture, food and markets - Clean Water initiative	Total	6,506,226	6,506,226
B.226	2210080000	Financial regulation - administration	Personal services	1,949,236	1,949,236
B.226	2210080000	Financial regulation - administration	Operating expenses	467,013	467,013
B.226	2210080000	Financial regulation - administration	Total	2,416,249	2,416,249
B.226	2210080000	Financial regulation - administration	Source of funds		
B.226	2210080000	Financial regulation - administration	Special funds	2,416,249	2,416,249
B.226	2210080000	Financial regulation - administration	Total	2,416,249	2,416,249
B.227	2210010000	Financial regulation - banking	Personal services	1,783,809	1,783,809
B.227	2210010000	Financial regulation - banking	Operating expenses	408,155	408,155
B.227	2210010000	Financial regulation - banking	Total	2,191,964	2,191,964
B.227	2210010000	Financial regulation - banking	Source of funds		
B.227	2210010000	Financial regulation - banking	Special funds	2,191,964	2,191,964
B.227	2210010000	Financial regulation - banking	Total	2,191,964	2,191,964
B.228	2210011000	Financial regulation - insurance	Personal services	4,030,293	4,030,293
B.228	2210011000	Financial regulation - insurance	Operating expenses	556,143	556,143
B.228	2210011000	Financial regulation - insurance	Total	4,586,436	4,586,436
B.228	2210011000	Financial regulation - insurance	Source of funds		
B.228	2210011000	Financial regulation - insurance	Special funds	4,586,436	4,586,436
B.228	2210011000	Financial regulation - insurance	State health care resources fund	-	-
B.228	2210011000	Financial regulation - insurance	Federal funds	-	-
B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers	-	-
B.228	2210011000	Financial regulation - insurance	Total	4,586,436	4,586,436
B.229	2210020000	Financial regulation - captive insurance	Personal services	4,710,762	4,710,762
B.229	2210020000	Financial regulation - captive insurance	Operating expenses	584,596	584,596
B.229	2210020000	Financial regulation - captive insurance	Total	5,295,358	5,295,358
B.229	2210020000	Financial regulation - captive insurance	Source of funds		
B.229	2210020000	Financial regulation - captive insurance	Special funds	5,295,358	5,295,358
B.229	2210020000	Financial regulation - captive insurance	Total	5,295,358	5,295,358
B.230	2210030000	Financial regulation - securities	Personal services	949,284	949,284
B.230	2210030000	Financial regulation - securities	Operating expenses	234,192	234,192
B.230	2210030000	Financial regulation - securities	Total	1,183,476	1,183,476
B.230	2210030000	Financial regulation - securities	Source of funds		
B.230	2210030000	Financial regulation - securities	Special funds	1,183,476	1,183,476
B.230	2210030000	Financial regulation - securities	Total	1,183,476	1,183,476
B.232	2230010000	Secretary of state	Personal services	10,521,639	10,521,639
B.232	2230010000	Secretary of state	Operating expenses	2,875,930	2,875,930
B.232	2230010000	Secretary of state	Grants	150,000	150,000
B.232	2230010000	Secretary of state	Total	13,547,569	13,547,569
B.232	2230010000	Secretary of state	Source of funds		
B.232	2230010000	Secretary of state	Special funds	11,394,045	11,394,045
B.232	2230010000	Secretary of state	General fund	-	-
B.232	2230010000	Secretary of state	Federal funds	2,153,524	2,153,524
B.232	2230010000	Secretary of state	Interdepartmental transfers	-	-
B.232	2230010000	Secretary of state	Total	13,547,569	13,547,569
B.233	2240000000	Public service - regulation and energy	Personal services	10,723,409	10,723,409
B.233	2240000000	Public service - regulation and energy	Operating expenses	1,443,544	1,443,544
B.233	2240000000	Public service - regulation and energy	Grants	2,767,237	2,767,237
B.233	2240000000	Public service - regulation and energy	Total	14,934,190	14,934,190
B.233	2240000000	Public service - regulation and energy	Source of funds		
B.233	2240000000	Public service - regulation and energy	Special funds	13,407,207	13,407,207
B.233	2240000000	Public service - regulation and energy	Federal funds	532,983	532,983
B.233	2240000000	Public service - regulation and energy	ARRA funds	921,260	921,260
B.233	2240000000	Public service - regulation and energy	Interdepartmental transfers	50,000	50,000
B.233	2240000000	Public service - regulation and energy	Enterprise funds	22,740	22,740
B.233	2240000000	Public service - regulation and energy	Total	14,934,190	14,934,190
B.234	2250000000	Public utilities commission	Personal services	3,285,568	3,285,568
B.234	2250000000	Public utilities commission	Operating expenses	471,932	471,932
B.234	2250000000	Public utilities commission	Total	3,757,500	3,757,500
B.234	2250000000	Public utilities commission	Source of funds		
B.234	2250000000	Public utilities commission	Special funds	3,757,500	3,757,500
B.234	2250000000	Public utilities commission	ARRA funds	-	-
B.234	2250000000	Public utilities commission	Total	3,757,500	3,757,500
B.235	2260001000	Enhanced 9-1-1 Board	Personal services	3,803,802	3,803,802
B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	388,612	388,612
B.235	2260001000	Enhanced 9-1-1 Board	Grants	720,000	720,000
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,912,414	4,912,414
B.235	2260001000	Enhanced 9-1-1 Board	Source of funds		
B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,912,414	4,912,414
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,912,414	4,912,414
B.236	2280001000	Human rights commission	Personal services	627,615	627,615
B.236	2280001000	Human rights commission	Operating expenses	75,932	75,932
B.236	2280001000	Human rights commission	Total	703,547	703,547
B.236	2280001000	Human rights commission	Source of funds		
B.236	2280001000	Human rights commission	General fund	628,256	628,256
B.236	2280001000	Human rights commission	Federal funds	75,291	75,291
B.236	2280001000	Human rights commission	Total	703,547	703,547
B.236.1	2320010000	Liquor & Lottery Comm. Office	Personal services	525,243	525,243
B.236.1	2320010000	Liquor & Lottery Comm. Office	Operating expenses	5,350	5,350
B.236.1	2320010000	Liquor & Lottery Comm. Office	Total	530,593	530,593
B.236.1	2320010000	Liquor & Lottery Comm. Office	Source of funds		
B.236.1	2320010000	Liquor & Lottery Comm. Office	Enterprise funds	530,593	530,593
B.236.1	2320010000	Liquor & Lottery Comm. Office	Total	530,593	530,593
B.236.2	2320050000	Lottery - Operations	Personal services	1,733,694	1,733,694
B.236.2	2320050000	Lottery - Operations	Operating expenses	1,381,440	1,381,440
B.236.2	2320050000	Lottery - Operations	Grants	100,000	100,000
B.236.2	2320050000	Lottery - Operations	Total	3,215,134	3,215,134
B.236.2	2320050000	Lottery - Operations	Source of funds		
B.236.2	2320050000	Lottery - Operations	Enterprise funds	3,215,134	3,215,134
B.236.2	2320050000	Lottery - Operations	Total	3,215,134	3,215,134
B.237	2320040000	Liquor control - administration	Personal services	2,743,126	2,743,126
B.237	2320040000	Liquor control - administration	Operating expenses	1,120,841	1,120,841
B.237	2320040000	Liquor control - administration	Total	3,863,967	3,863,967
B.237	2320040000	Liquor control - administration	Source of funds		
B.237	2320040000	Liquor control - administration	Enterprise funds	3,863,967	3,863,967
B.237	2320040000	Liquor control - administration	Total	3,863,967	3,863,967
B.238	2320020000	Liquor control - enforcement and licensina	Personal services	2,238,782	2,238,782
B.238	2320020000	Liquor control - enforcement and licensina	Operating expenses	453,153	453,153
B.238	2320020000	Liquor control - enforcement and licensina	Total	2,691,935	2,691,935
B.238	2320020000	Liquor control - enforcement and licensina	Source of funds		
B.238	2320020000	Liquor control - enforcement and licensina	Special funds	-	-
B.238	2320020000	Liquor control - enforcement and licensina	Tobacco fund	213,843	213,843
B.238	2320020000	Liquor control - enforcement and licensina	Federal funds	184,484	184,484
B.238	2320020000	Liquor control - enforcement and licensina	Enterprise funds	2,288,608	2,288,608
B.238	2320020000	Liquor control - enforcement and licensina	Interdepartmental transfers	5,000	5,000
B.238	2320020000	Liquor control - enforcement and licensina	Total	2,691,935	2,691,935
B.239	2320030000	Liquor control - warehousing and distribution	Personal services	1,082,020	1,082,020
B.239	2320030000	Liquor control - warehousing and distribution	Operating expenses	469,338	469,338
B.239	2320030000	Liquor control - warehousing and distribution	Total	1,551,358	1,551,358
B.239	2320030000	Liquor control - warehousing and distribution	Source of funds		
B.239	2320030000	Liquor control - warehousing and distribution	Enterprise funds	1,551,358	1,551,358
B.239	2320030000	Liquor control - warehousing and distribution	Total	1,551,358	1,551,358
B.240		Total protection to persons and property	Total protection to persons and property	353,749,167	355,944,303
B.240		Total protection to persons and property	Personal services	254,905,142	257,081,240
B.240		Total protection to persons and property	Operating expenses	63,684,440	63,703,478
B.240		Total protection to persons and property	Grants	35,159,585	35,159,585
B.240		Total protection to persons and property	Source of funds		
B.240		Total protection to persons and property	General fund	162,533,224	164,728,360
B.240		Total protection to persons and property	Transportation fund	20,250,000	20,250,000
B.240		Total protection to persons and property	Special funds	88,767,278	88,767,278
B.240		Total protection to persons and property	Tobacco fund	561,843	561,843
B.240		Total protection to persons and property	State health care resources fund	-	-
B.240		Total protection to persons and property	Federal funds	54,587,748	54,587,748
B.240		Total protection to persons and property	ARRA funds	921,260	921,260
B.240		Total protection to persons and property	Global Commitment fund	-	-
B.240		Total protection to persons and property	Interdepartmental transfers	14,655,414	14,655,414
B.240		Total protection to persons and property	Enterprise funds	11,472,400	11,472,400
B.240		Total protection to persons and property	Total	353,749,167	355,944,303
B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services	11,152,461	11,365,215
B.300	3400001000	Human Services - agency of human services - secretary's office	Operating expenses	6,805,564	6,805,564
B.300	3400001000	Human Services - agency of human services - secretary's office	Grants	2,920,202	2,895,202

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B.300	340001000	Human Services - agency of human services - secretary's office	Total	20,878,317	21,066,071
B.300	340001000	Human Services - agency of human services - secretary's office	Source of funds		
B.300	340001000	Human Services - agency of human services - secretary's office	General fund	7,775,309	8,008,063
B.300	340001000	Human Services - agency of human services - secretary's office	Special funds	135,517	135,517
B.300	340001000	Human Services - agency of human services - secretary's office	Tobacco fund	-	-
B.300	340001000	Human Services - agency of human services - secretary's office	State health care resources fund	-	-
B.300	340001000	Human Services - agency of human services - secretary's office	Global Commitment fund	453,000	453,000
B.300	340001000	Human Services - agency of human services - secretary's office	Federal funds	11,555,036	11,580,036
B.300	340001000	Human Services - agency of human services - secretary's office	Interdepartmental transfers	959,455	889,455
B.300	340001000	Human Services - agency of human services - secretary's office	Total	20,878,317	21,066,071
B.301	340004000	Secretary's office - global commitment	Operating expenses	3,150,212	3,150,212
B.301	340004000	Secretary's office - global commitment	Grants	1,631,994,544	1,632,519,021
B.301	340004000	Secretary's office - global commitment	Total	1,635,144,756	1,635,669,233
B.301	340004000	Secretary's office - global commitment	Source of funds		
B.301	340004000	Secretary's office - global commitment	General fund	562,258,602	568,315,939
B.301	340004000	Secretary's office - global commitment	Special funds	34,969,169	34,969,169
B.301	340004000	Secretary's office - global commitment	Tobacco Fund	21,049,373	21,049,373
B.301	340004000	Secretary's office - global commitment	State health care resources fund	16,915,501	21,101,110
B.301	340004000	Secretary's office - global commitment	Federal funds	984,584,332	984,865,863
B.301	340004000	Secretary's office - global commitment	Interdepartmental transfers	15,367,779	15,367,779
B.301	340004000	Secretary's office - global commitment	Total	1,635,144,756	1,635,669,233
B.302	340008000	Rate setting	Personal services	-	-
B.302	340008000	Rate setting	Operating expenses	-	-
B.302	340008000	Rate setting	Total	-	-
B.302	340008000	Rate setting	Source of funds		
B.302	340008000	Rate setting	General fund	-	-
B.302	340008000	Rate setting	Federal funds	-	-
B.302	340008000	Rate setting	Total	-	-
B.303	340009000	Developmental disabilities council	Personal services	366,501	366,501
B.303	340009000	Developmental disabilities council	Operating expenses	94,962	94,962
B.303	340009000	Developmental disabilities council	Grants	191,595	191,595
B.303	340009000	Developmental disabilities council	Total	653,058	653,058
B.303	340009000	Developmental disabilities council	Source of funds		
B.303	340009000	Developmental disabilities council	Special Funds	12,000	12,000
B.303	340009000	Developmental disabilities council	Federal funds	641,058	641,058
B.303	340009000	Developmental disabilities council	Total	653,058	653,058
B.304	340010000	Human services board	Personal services	718,478	718,478
B.304	340010000	Human services board	Operating expenses	87,620	87,620
B.304	340010000	Human services board	Total	806,098	806,098
B.304	340010000	Human services board	Source of funds		
B.304	340010000	Human services board	General fund	451,554	461,554
B.304	340010000	Human services board	Global Commitment fund	-	-
B.304	340010000	Human services board	Federal funds	332,018	332,018
B.304	340010000	Human services board	Interdepartmental transfers	22,526	12,526
B.304	340010000	Human services board	Total	806,098	806,098
B.305	340020000	AHS - administrative fund	Personal services	350,000	350,000
B.305	340020000	AHS - administrative fund	Operating expenses	10,150,000	10,150,000
B.305	340020000	AHS - administrative fund	Total	10,500,000	10,500,000
B.305	340020000	AHS - administrative fund	Source of funds		
B.305	340020000	AHS - administrative fund	Interdepartmental transfers	10,500,000	10,500,000
B.305	340020000	AHS - administrative fund	Total	10,500,000	10,500,000
B.306	341001000	Department of Vermont health access - administration	Personal services	134,603,898	140,308,825
B.306	341001000	Department of Vermont health access - administration	Operating expenses	29,905,859	29,905,859
B.306	341001000	Department of Vermont health access - administration	Grants	7,314,723	7,314,723
B.306	341001000	Department of Vermont health access - administration	Total	171,824,388	177,529,407
B.306	341001000	Department of Vermont health access - administration	Source of funds		
B.306	341001000	Department of Vermont health access - administration	General fund	29,222,317	32,242,529
B.306	341001000	Department of Vermont health access - administration	Special funds	6,096,108	6,096,108
B.306	341001000	Department of Vermont health access - administration	State health care resources fund	-	-
B.306	341001000	Department of Vermont health access - administration	Global Commitment fund	4,214,196	9,919,215
B.306	341001000	Department of Vermont health access - administration	Federal funds	124,749,165	124,749,165
B.306	341001000	Department of Vermont health access - administration	Interdepartmental transfers	7,542,602	4,522,390
B.306	341001000	Department of Vermont health access - administration	Total	171,824,388	177,529,407
B.307	341001500	Department of Vermont health access - Medicaid program - global commitment	Personal services	547,983	547,983
B.307	341001500	Department of Vermont health access - Medicaid program - global commitment	Grants	737,800,525	727,640,997
B.307	341001500	Department of Vermont health access - Medicaid program - global commitment	Total	738,348,508	728,188,980
B.307	341001500	Department of Vermont health access - Medicaid program - global commitment	Source of funds		
B.307	341001500	Department of Vermont health access - Medicaid program - global commitment	Global Commitment fund	738,348,508	728,188,980
B.307	341001500	Department of Vermont health access - Medicaid program - global commitment	Total	738,348,508	728,188,980
B.308	341001600	Department of Vermont health access - Medicaid program - long-term care wa	Grants	213,712,634	220,695,415
B.308	341001600	Department of Vermont health access - Medicaid program - long-term care wa	Total	213,712,634	220,695,415
B.308	341001600	Department of Vermont health access - Medicaid program - long-term care wa	Source of funds		
B.308	341001600	Department of Vermont health access - Medicaid program - long-term care wa	General fund	-	-
B.308	341001600	Department of Vermont health access - Medicaid program - long-term care wa	Global Commitment fund	213,712,634	218,945,415
B.308	341001600	Department of Vermont health access - Medicaid program - long-term care wa	Federal funds	-	1,750,000
B.308	341001600	Department of Vermont health access - Medicaid program - long-term care wa	Total	213,712,634	220,695,415
B.309	341001700	Department of Vermont health access - Medicaid program - state only	Grants	49,211,558	53,012,422
B.309	341001700	Department of Vermont health access - Medicaid program - state only	Total	49,211,558	53,012,422
B.309	341001700	Department of Vermont health access - Medicaid program - state only	Source of funds		
B.309	341001700	Department of Vermont health access - Medicaid program - state only	General fund	37,605,920	41,182,467
B.309	341001700	Department of Vermont health access - Medicaid program - state only	Global Commitment fund	11,605,638	11,829,955
B.309	341001700	Department of Vermont health access - Medicaid program - state only	Total	49,211,558	53,012,422
B.310	341001800	Department of Vermont health access - Medicaid non-waiver matched	Grants	32,435,074	33,297,789
B.310	341001800	Department of Vermont health access - Medicaid non-waiver matched	Total	32,435,074	33,297,789
B.310	341001800	Department of Vermont health access - Medicaid non-waiver matched	Source of funds		
B.310	341001800	Department of Vermont health access - Medicaid non-waiver matched	General fund	11,425,407	12,140,974
B.310	341001800	Department of Vermont health access - Medicaid non-waiver matched	Federal funds	21,010,027	21,156,815
B.310	341001800	Department of Vermont health access - Medicaid non-waiver matched	Total	32,435,074	33,297,789
B.311	342001000	Health - administration and support	Personal services	5,464,580	5,464,580
B.311	342001000	Health - administration and support	Operating expenses	5,852,063	5,852,063
B.311	342001000	Health - administration and support	Grants	4,040,881	4,040,881
B.311	342001000	Health - administration and support	Total	15,357,524	15,357,524
B.311	342001000	Health - administration and support	Source of funds		
B.311	342001000	Health - administration and support	General fund	2,867,817	2,867,817
B.311	342001000	Health - administration and support	Special funds	1,824,499	1,824,499
B.311	342001000	Health - administration and support	Interdepartmental transfers	91,218	91,218
B.311	342001000	Health - administration and support	Global Commitment fund	3,510,576	3,510,576
B.311	342001000	Health - administration and support	Federal funds	7,063,414	7,063,414
B.311	342001000	Health - administration and support	Total	15,357,524	15,357,524
B.312	342002100	Health - public health	Personal services	44,859,249	44,859,249
B.312	342002100	Health - public health	Operating expenses	8,623,418	8,623,418
B.312	342002100	Health - public health	Grants	36,469,334	36,469,334
B.312	342002100	Health - public health	Total	89,952,001	89,952,001
B.312	342002100	Health - public health	Source of funds		
B.312	342002100	Health - public health	General fund	10,159,167	10,159,167
B.312	342002100	Health - public health	Special funds	18,230,647	18,230,647
B.312	342002100	Health - public health	Tobacco fund	1,088,918	1,088,918
B.312	342002100	Health - public health	Global Commitment fund	13,068,355	13,068,355
B.312	342002100	Health - public health	Federal funds	46,234,807	46,234,807
B.312	342002100	Health - public health	Permanent trust funds	25,000	25,000
B.312	342002100	Health - public health	Interdepartmental transfers	1,145,107	1,145,107
B.312	342002100	Health - public health	Total	89,952,001	89,952,001
B.313	342006000	Health - alcohol and drug abuse programs	Personal services	4,363,807	4,363,807
B.313	342006000	Health - alcohol and drug abuse programs	Operating expenses	255,634	255,634
B.313	342006000	Health - alcohol and drug abuse programs	Grants	51,538,398	51,538,398
B.313	342006000	Health - alcohol and drug abuse programs	Total	56,157,839	56,157,839
B.313	342006000	Health - alcohol and drug abuse programs	Source of funds		
B.313	342006000	Health - alcohol and drug abuse programs	General fund	1,946,686	1,946,686
B.313	342006000	Health - alcohol and drug abuse programs	Special funds	1,170,177	1,170,177
B.313	342006000	Health - alcohol and drug abuse programs	Tobacco fund	949,917	949,917
B.313	342006000	Health - alcohol and drug abuse programs	Global Commitment fund	34,516,089	34,516,089
B.313	342006000	Health - alcohol and drug abuse programs	Federal funds	17,574,970	17,574,970
B.313	342006000	Health - alcohol and drug abuse programs	Interdepartmental transfers	-	-
B.313	342006000	Health - alcohol and drug abuse programs	Total	56,157,839	56,157,839
B.314	315007000	Mental health - mental health	Personal services	32,082,652	32,137,652
B.314	315007000	Mental health - mental health	Operating expenses	4,434,083	4,434,083
B.314	315007000	Mental health - mental health	Grants	234,801,390	237,094,507
B.314	315007000	Mental health - mental health	Total	271,318,125	273,666,242
B.314	315007000	Mental health - mental health	Source of funds		
B.314	315007000	Mental health - mental health	General fund	7,694,909	7,699,658
B.314	315007000	Mental health - mental health	Special funds	1,184,904	1,684,904

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B.314	3150070000	Mental health - mental health	Global Commitment fund	253,232,674	255,076,042
B.314	3150070000	Mental health - mental health	Federal funds	9,132,390	9,132,390
B.314	3150070000	Mental health - mental health	Interdepartmental transfers	73,248	73,248
B.314	3150070000	Mental health - mental health	Total	271,318,125	273,666,242
B.316	3440010000	Department for children and families - administration & support services	Personal services	41,876,642	36,662,355
B.316	3440010000	Department for children and families - administration & support services	Operating expenses	11,526,385	15,719,675
B.316	3440010000	Department for children and families - administration & support services	Grants	1,342,620	1,901,949
B.316	3440010000	Department for children and families - administration & support services	Total	54,745,647	54,283,979
B.316	3440010000	Department for children and families - administration & support services	Source of funds		
B.316	3440010000	Department for children and families - administration & support services	General fund	25,920,417	26,746,333
B.316	3440010000	Department for children and families - administration & support services	Special funds	2,706,557	2,706,557
B.316	3440010000	Department for children and families - administration & support services	State health care resources fund	-	-
B.316	3440010000	Department for children and families - administration & support services	Global Commitment fund	1,981,083	1,981,083
B.316	3440010000	Department for children and families - administration & support services	Federal funds	23,918,495	22,630,911
B.316	3440010000	Department for children and families - administration & support services	Interdepartmental transfers	219,095	219,095
B.316	3440010000	Department for children and families - administration & support services	Total	54,745,647	54,283,979
B.317	3440020000	Department for children and families - family services	Personal services	37,615,510	37,640,621
B.317	3440020000	Department for children and families - family services	Operating expenses	4,931,546	4,998,901
B.317	3440020000	Department for children and families - family services	Grants	78,289,704	83,375,808
B.317	3440020000	Department for children and families - family services	Total	120,836,760	126,015,330
B.317	3440020000	Department for children and families - family services	Source of funds		
B.317	3440020000	Department for children and families - family services	General fund	43,958,383	44,050,998
B.317	3440020000	Department for children and families - family services	Special funds	877,587	877,587
B.317	3440020000	Department for children and families - family services	Global Commitment fund	48,476,324	52,230,346
B.317	3440020000	Department for children and families - family services	Federal funds	27,412,577	28,744,510
B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	111,889	111,889
B.317	3440020000	Department for children and families - family services	Total	120,836,760	126,015,330
B.318	3440030000	Department for children and families - child development	Personal services	4,718,950	4,618,948
B.318	3440030000	Department for children and families - child development	Operating expenses	850,728	1,031,325
B.318	3440030000	Department for children and families - child development	Grants	79,671,975	79,771,977
B.318	3440030000	Department for children and families - child development	Total	85,241,653	85,422,250
B.318	3440030000	Department for children and families - child development	Source of funds		
B.318	3440030000	Department for children and families - child development	General fund	39,136,315	39,690,744
B.318	3440030000	Department for children and families - child development	Special funds	1,820,000	1,820,000
B.318	3440030000	Department for children and families - child development	Global Commitment fund	11,118,793	10,744,961
B.318	3440030000	Department for children and families - child development	Federal funds	33,144,045	33,144,045
B.318	3440030000	Department for children and families - child development	Interdepartmental transfers	22,500	22,500
B.318	3440030000	Department for children and families - child development	Total	85,241,653	85,422,250
B.319	3440040000	Department for children and families - office of child support	Personal services	10,805,408	10,805,408
B.319	3440040000	Department for children and families - office of child support	Operating expenses	3,679,303	3,679,303
B.319	3440040000	Department for children and families - office of child support	Total	14,484,711	14,484,711
B.319	3440040000	Department for children and families - office of child support	Source of funds		
B.319	3440040000	Department for children and families - office of child support	General fund	4,306,156	4,306,156
B.319	3440040000	Department for children and families - office of child support	Special funds	455,719	455,719
B.319	3440040000	Department for children and families - office of child support	Federal funds	9,335,236	9,335,236
B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600	387,600
B.319	3440040000	Department for children and families - office of child support	Total	14,484,711	14,484,711
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Personal services	2,252,206	2,252,206
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Grants	10,298,023	10,298,023
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	12,550,229	12,550,229
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Source of funds		
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	General fund	8,649,899	8,649,899
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Global Commitment fund	3,900,330	3,900,330
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	12,550,229	12,550,229
B.321	3440060000	Department for children and families - general assistance	Personal services	15,000	20,450
B.321	3440060000	Department for children and families - general assistance	Grants	7,112,360	10,165,027
B.321	3440060000	Department for children and families - general assistance	Total	7,127,360	10,185,477
B.321	3440060000	Department for children and families - general assistance	Source of funds		
B.321	3440060000	Department for children and families - general assistance	General fund	6,730,025	9,788,142
B.321	3440060000	Department for children and families - general assistance	Global Commitment fund	286,015	286,015
B.321	3440060000	Department for children and families - general assistance	Federal funds	111,320	111,320
B.321	3440060000	Department for children and families - general assistance	Total	7,127,360	10,185,477
B.322	3440070000	Department for children and families - 3SquaresVT	Grants	29,827,906	29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Total	29,827,906	29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Source of funds		
B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds	29,827,906	29,827,906
B.322	3440070000	Department for children and families - 3SquaresVT	Total	29,827,906	29,827,906
B.323	3440080000	Department for children and families - reach up	Operating expenses	51,517	51,517
B.323	3440080000	Department for children and families - reach up	Grants	31,639,481	31,308,777
B.323	3440080000	Department for children and families - reach up	Total	31,690,998	31,360,294
B.323	3440080000	Department for children and families - reach up	Source of funds		
B.323	3440080000	Department for children and families - reach up	General fund	5,473,872	3,879,653
B.323	3440080000	Department for children and families - reach up	Special funds	21,079,984	20,584,058
B.323	3440080000	Department for children and families - reach up	Global Commitment fund	2,681,618	2,681,618
B.323	3440080000	Department for children and families - reach up	Federal funds	2,455,524	4,214,965
B.323	3440080000	Department for children and families - reach up	Total	31,690,998	31,360,294
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Grants	16,019,953	16,115,843
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	16,019,953	16,115,843
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Source of funds		
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Special funds	1,259,217	1,797,462
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Federal Funds	14,760,736	14,318,381
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	16,019,953	16,115,843
B.325	3440100000	Department for children and families - office of economic opportunity	Personal services	522,340	522,340
B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses	43,673	43,673
B.325	3440100000	Department for children and families - office of economic opportunity	Grants	9,809,823	10,137,256
B.325	3440100000	Department for children and families - office of economic opportunity	Total	10,375,836	10,703,269
B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds		
B.325	3440100000	Department for children and families - office of economic opportunity	General fund	5,065,004	5,037,111
B.325	3440100000	Department for children and families - office of economic opportunity	Special funds	57,990	57,990
B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund	829,688	829,688
B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds	4,423,154	4,778,480
B.325	3440100000	Department for children and families - office of economic opportunity	Total	10,375,836	10,703,269
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services	326,525	326,525
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses	44,525	44,525
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants	12,038,018	12,234,394
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	12,409,068	12,605,444
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Source of funds		
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds	7,812,978	7,370,623
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds	4,596,090	5,234,821
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	12,409,068	12,605,444
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Personal services	5,164,274	5,164,274
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Operating expenses	715,868	715,868
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	5,880,142	5,880,142
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Source of funds		
B.327	3440120000	Department for children and families - Woodside rehabilitation center	General fund	5,783,142	5,783,142
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Global Commitment fund	-	-
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Interdepartmental transfers	97,000	97,000
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	5,880,142	5,880,142
B.328	3440130000	Department for children and families - disability determination services	Personal services	6,276,032	6,842,708
B.328	3440130000	Department for children and families - disability determination services	Operating expenses	419,984	419,984
B.328	3440130000	Department for children and families - disability determination services	Total	6,696,016	7,262,692
B.328	3440130000	Department for children and families - disability determination services	Source of funds		
B.328	3440130000	Department for children and families - disability determination services	General fund	107,003	107,003
B.328	3440130000	Department for children and families - disability determination services	Global Commitment fund	-	-
B.328	3440130000	Department for children and families - disability determination services	Federal funds	6,589,013	7,155,689
B.328	3440130000	Department for children and families - disability determination services	Total	6,696,016	7,262,692
B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	32,686,936	32,686,936
B.329	3460010000	Disabilities, aging and independent living - administration & support	Operating expenses	5,723,801	5,723,801
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	38,410,737	38,410,737
B.329	3460010000	Disabilities, aging and independent living - administration & support	Source of funds		
B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund	17,049,356	17,049,356
B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds	1,390,457	1,390,457

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B.329	3460010000	Disabilities, aging and independent living - administration & support	Global Commitment fund	-	-
B.329	3460010000	Disabilities, aging and independent living - administration & support	Federal funds	18,904,640	18,904,640
B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	1,066,284	1,066,284
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	38,410,737	38,410,737
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants	19,611,505	19,636,253
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund	19,611,505	19,636,253
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Special funds	-	-
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	General fund	7,623,375	7,623,375
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund	4,839,664	5,064,412
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Federal funds	7,148,466	7,148,466
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Interdepartmental transfers	-	-
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	19,611,505	19,836,253
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants	1,661,457	1,661,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Global Commitment fund	1,661,457	1,661,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Special funds	-	-
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Source of funds	-	-
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	General fund	389,154	389,154
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Special funds	223,450	223,450
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Global Commitment fund	305,000	305,000
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Federal funds	743,853	743,853
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,661,457	1,661,457
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants	7,024,368	7,024,368
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Global Commitment fund	7,024,368	7,024,368
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Special funds	-	-
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Source of funds	-	-
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	General fund	1,371,845	1,371,845
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Special funds	-	-
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Global Commitment fund	-	-
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Federal funds	4,402,523	4,402,523
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Interdepartmental transfers	1,250,000	1,250,000
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	7,024,368	7,024,368
B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	232,748,868	232,207,819
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	232,748,868	232,207,819
B.333	3460050000	Disabilities, aging and independent living - developmental services	Special funds	-	-
B.333	3460050000	Disabilities, aging and independent living - developmental services	Source of funds	-	-
B.333	3460050000	Disabilities, aging and independent living - developmental services	General fund	155,125	155,125
B.333	3460050000	Disabilities, aging and independent living - developmental services	Special funds	15,463	15,463
B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund	232,173,423	231,632,374
B.333	3460050000	Disabilities, aging and independent living - developmental services	Federal funds	359,857	359,857
B.333	3460050000	Disabilities, aging and independent living - developmental services	Interdepartmental transfers	45,000	45,000
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	232,748,868	232,207,819
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based w/	Grants	5,788,057	5,502,980
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based w/	Total	5,788,057	5,502,980
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based w/	Global Commitment fund	5,788,057	5,502,980
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based w/	Special funds	-	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Operating expenses	-	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Grants	-	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Total	-	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Source of funds	-	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	General fund	-	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Interdepartmental transfers	-	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Global Commitment fund	-	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Federal funds	-	-
B.334.1	3460080000	Disabilities, aging and independent living - Long Term Care	Total	-	-
B.335	3480010000	Corrections - administration	Personal services	3,108,496	3,108,496
B.335	3480010000	Corrections - administration	Operating expenses	238,644	238,644
B.335	3480010000	Corrections - administration	Total	3,347,140	3,347,140
B.335	3480010000	Corrections - administration	Source of funds	-	-
B.335	3480010000	Corrections - administration	General fund	3,347,140	3,347,140
B.335	3480010000	Corrections - administration	Total	3,347,140	3,347,140
B.336	3480020000	Corrections - parole board	Personal services	333,919	333,919
B.336	3480020000	Corrections - parole board	Operating expenses	81,081	81,081
B.336	3480020000	Corrections - parole board	Total	415,000	415,000
B.336	3480020000	Corrections - parole board	Source of funds	-	-
B.336	3480020000	Corrections - parole board	General fund	415,000	415,000
B.336	3480020000	Corrections - parole board	Total	415,000	415,000
B.337	3480030000	Corrections - correctional education	Personal services	3,366,460	3,366,460
B.337	3480030000	Corrections - correctional education	Operating expenses	244,932	244,932
B.337	3480030000	Corrections - correctional education	Total	3,611,392	3,611,392
B.337	3480030000	Corrections - correctional education	Source of funds	-	-
B.337	3480030000	Corrections - correctional education	General fund	3,462,608	3,462,608
B.337	3480030000	Corrections - correctional education	Education fund	-	-
B.337	3480030000	Corrections - correctional education	Interdepartmental transfers	148,784	148,784
B.337	3480030000	Corrections - correctional education	Total	3,611,392	3,611,392
B.338	3480040000	Corrections - correctional services	Personal services	113,866,882	115,486,816
B.338	3480040000	Corrections - correctional services	Operating expenses	21,526,975	21,532,975
B.338	3480040000	Corrections - correctional services	Grants	8,474,287	8,474,287
B.338	3480040000	Corrections - correctional services	Total	143,868,144	145,494,078
B.338	3480040000	Corrections - correctional services	Source of funds	-	-
B.338	3480040000	Corrections - correctional services	General fund	137,048,955	138,668,889
B.338	3480040000	Corrections - correctional services	Special funds	929,963	935,963
B.338	3480040000	Corrections - correctional services	Global Commitment fund	5,013,702	5,013,702
B.338	3480040000	Corrections - correctional services	Federal funds	479,209	479,209
B.338	3480040000	Corrections - correctional services	Interdepartmental transfers	396,315	396,315
B.338	3480040000	Corrections - correctional services	Total	143,868,144	145,494,078
B.339	3480060000	Corrections - Correctional services - out-of-state beds	Personal services	6,226,759	7,564,301
B.339	3480060000	Corrections - Correctional services - out-of-state beds	Total	6,226,759	7,564,301
B.339	3480060000	Corrections - Correctional services - out-of-state beds	Source of funds	-	-
B.339	3480060000	Corrections - Correctional services - out-of-state beds	General fund	6,226,759	7,564,301
B.339	3480060000	Corrections - Correctional services - out-of-state beds	Total	6,226,759	7,564,301
B.340	3480050000	Corrections - correctional facilities - recreation	Personal services	391,142	391,142
B.340	3480050000	Corrections - correctional facilities - recreation	Operating expenses	455,845	455,845
B.340	3480050000	Corrections - correctional facilities - recreation	Total	846,985	846,985
B.340	3480050000	Corrections - correctional facilities - recreation	Source of funds	-	-
B.340	3480050000	Corrections - correctional facilities - recreation	Special funds	846,985	846,985
B.340	3480050000	Corrections - correctional facilities - recreation	Total	846,985	846,985
B.341	3675001000	Corrections - Vermont offender work program	Personal services	1,509,628	1,509,628
B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	525,784	525,784
B.341	3675001000	Corrections - Vermont offender work program	Total	2,035,610	2,035,610
B.341	3675001000	Corrections - Vermont offender work program	Source of funds	-	-
B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	2,035,610	2,035,610
B.341	3675001000	Corrections - Vermont offender work program	Total	2,035,610	2,035,610
B.342	3300010000	Vermont veterans' home - care and support services	Personal services	20,371,013	20,371,013
B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	5,019,429	5,019,429
B.342	3300010000	Vermont veterans' home - care and support services	Total	25,390,435	25,390,435
B.342	3300010000	Vermont veterans' home - care and support services	Source of funds	-	-
B.342	3300010000	Vermont veterans' home - care and support services	General fund	345,783	345,783
B.342	3300010000	Vermont veterans' home - care and support services	Special funds	15,990,205	15,990,205
B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	-	-
B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	9,054,447	9,054,447
B.342	3300010000	Vermont veterans' home - care and support services	Total	25,390,435	25,390,435
B.343	3310000000	Commission on women	Personal services	333,046	333,046
B.343	3310000000	Commission on women	Operating expenses	60,085	60,085
B.343	3310000000	Commission on women	Grants	-	-
B.343	3310000000	Commission on women	Total	393,131	393,131
B.343	3310000000	Commission on women	Source of funds	-	-
B.343	3310000000	Commission on women	General fund	390,631	390,631
B.343	3310000000	Commission on women	Special funds	2,500	2,500
B.343	3310000000	Commission on women	Federal funds	-	-
B.343	3310000000	Commission on women	Total	393,131	393,131
B.344	3400020000	Retired senior volunteer program	Grants	151,096	151,096
B.344	3400020000	Retired senior volunteer program	Total	151,096	151,096
B.344	3400020000	Retired senior volunteer program	Source of funds	-	-
B.344	3400020000	Retired senior volunteer program	General fund	151,096	151,096
B.344	3400020000	Retired senior volunteer program	Total	151,096	151,096
B.345	3330010000	Green Mountain Care Board	Personal services	7,620,589	7,620,589
B.345	3330010000	Green Mountain Care Board	Operating expenses	360,199	360,199
B.345	3330010000	Green Mountain Care Board	Grants	-	-
B.345	3330010000	Green Mountain Care Board	Total	7,980,788	7,980,788
B.345	3330010000	Green Mountain Care Board	Source of funds	-	-
B.345	3330010000	Green Mountain Care Board	General fund	3,192,315	3,192,315
B.345	3330010000	Green Mountain Care Board	Special funds	4,788,473	4,788,473
B.345	3330010000	Green Mountain Care Board	Global Commitment fund	-	-
B.345	3330010000	Green Mountain Care Board	Federal funds	-	-
B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers	-	-
B.345	3330010000	Green Mountain Care Board	Total	7,980,788	7,980,788
B.346		Total human services	Total human services	4,213,697,631	4,235,123,215
B.346		Total human services	Personal services	533,897,470	538,110,667
B.346		Total human services	Operating expenses	125,859,802	130,307,044
B.346		Total human services	Grants	3,553,940,359	3,566,705,504
B.346		Total human services	Source of funds	-	-
B.346		Total human services	General fund	997,706,686	1,007,190,653
B.346		Total human services	Special funds	123,880,549	123,986,513
B.346		Total human services	Tobacco fund	23,088,208	23,088,208

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B.346		Total human services	State health care resources fund	16,915,501	21,101,110
B.346		Total human services	Education fund	-	-
B.346		Total human services	Federal funds	1,420,544,308	1,425,669,795
B.346		Total human services	Global Commitment fund	1,590,055,367	1,595,680,136
B.346		Total human services	Internal service funds	2,035,610	2,035,610
B.346		Total human services	Interdepartmental transfers	39,446,402	36,346,190
B.346		Total human services	Permanent trust funds	25,000	25,000
B.346		Total human services	Total	4,213,697,631	4,235,123,215
*** LABOR ***					
B.400	4100500000	Labor - programs	Personal services	29,542,710	29,542,710
B.400	4100500000	Labor - programs	Operating expenses	10,454,244	10,454,244
B.400	4100500000	Labor - programs	Grants	4,575,300	4,575,300
B.400	4100500000	Labor - programs	Total	44,572,254	44,572,254
				Source of funds	
B.400	4100500000	Labor - programs	General fund	4,569,407	4,569,407
B.400	4100500000	Labor - programs	Special funds	7,049,772	7,049,772
B.400	4100500000	Labor - programs	Federal funds	31,540,700	31,540,700
B.400	4100500000	Labor - programs	Interdepartmental transfers	1,412,375	1,412,375
B.400	4100500000	Labor - programs	Total	44,572,254	44,572,254
B.401		Total labor	Total labor	44,572,254	44,572,254
B.401		Total labor	Personal services	29,542,710	29,542,710
B.401		Total labor	Operating expenses	10,454,244	10,454,244
B.401		Total labor	Grants	4,575,300	4,575,300
				Source of funds	
B.401		Total labor	General fund	4,569,407	4,569,407
B.401		Total labor	Special funds	7,049,772	7,049,772
B.401		Total labor	Federal funds	31,540,700	31,540,700
B.401		Total labor	Interdepartmental transfers	1,412,375	1,412,375
B.401		Total labor	Total	44,572,254	44,572,254
*** K-12 EDUCATION ***					
B.500	5100010000	Education - finance and administration	Personal services	7,196,440	7,201,440
B.500	5100010000	Education - finance and administration	Operating expenses	3,695,315	3,749,315
B.500	5100010000	Education - finance and administration	Grants	14,270,700	14,270,700
B.500	5100010000	Education - finance and administration	Total	25,162,455	25,221,455
				Source of funds	
B.500	5100010000	Education - finance and administration	General fund	3,747,629	3,806,629
B.500	5100010000	Education - finance and administration	Special funds	15,118,303	15,218,303
B.500	5100010000	Education - finance and administration	Education fund	3,367,483	3,367,483
B.500	5100010000	Education - finance and administration	Federal funds	2,199,952	2,199,952
B.500	5100010000	Education - finance and administration	Global Commitment fund	260,000	260,000
B.500	5100010000	Education - finance and administration	Interdepartmental transfers	368,888	368,888
B.500	5100010000	Education - finance and administration	Total	25,162,455	25,221,455
B.501	5100070000	Education - education services	Personal services	18,270,055	18,270,055
B.501	5100070000	Education - education services	Operating expenses	1,405,450	1,405,450
B.501	5100070000	Education - education services	Grants	119,396,536	119,396,536
B.501	5100070000	Education - education services	Total	139,072,041	139,072,041
				Source of funds	
B.501	5100070000	Education - education services	General fund	6,384,982	6,384,982
B.501	5100070000	Education - education services	Special funds	3,414,114	3,414,114
B.501	5100070000	Education - education services	Federal funds	128,522,557	128,522,557
B.501	5100070000	Education - education services	Tobacco fund	750,388	750,388
B.501	5100070000	Education - education services	Interdepartmental transfers	-	-
B.501	5100070000	Education - education services	Total	139,072,041	139,072,041
B.502	5100040000	Education - special education: formula grants	Grants	212,956,000	212,956,000
B.502	5100040000	Education - special education: formula grants	Total	212,956,000	212,956,000
				Source of funds	
B.502	5100040000	Education - special education: formula grants	Education fund	212,956,000	212,956,000
B.502	5100040000	Education - special education: formula grants	Total	212,956,000	212,956,000
B.503	5100050000	Education - state-placed students	Grants	18,000,000	18,000,000
B.503	5100050000	Education - state-placed students	Total	18,000,000	18,000,000
				Source of funds	
B.503	5100050000	Education - state-placed students	Education fund	18,000,000	18,000,000
B.503	5100050000	Education - state-placed students	Total	18,000,000	18,000,000
B.504	5100060000	Education - adult education and literacy	Grants	4,371,050	4,371,050
B.504	5100060000	Education - adult education and literacy	Total	4,371,050	4,371,050
				Source of funds	
B.504	5100060000	Education - adult education and literacy	General fund	3,605,000	3,605,000
B.504	5100060000	Education - adult education and literacy	Education fund	-	-
B.504	5100060000	Education - adult education and literacy	Special funds	-	-
B.504	5100060000	Education - adult education and literacy	Federal funds	766,050	766,050
B.504	5100060000	Education - adult education and literacy	Total	4,371,050	4,371,050
B.504.1	5100210000	Education - Flexible Pathways	Grants	8,599,000	8,599,000
B.504.1	5100210000	Education - Flexible Pathways	Total	8,599,000	8,599,000
				Source of funds	
B.504.1	5100210000	Education - Flexible Pathways	General fund	892,500	892,500
B.504.1	5100210000	Education - Flexible Pathways	Education fund	7,706,500	7,706,500
B.504.1	5100210000	Education - Flexible Pathways	Enterprise funds	-	-
B.504.1	5100210000	Education - Flexible Pathways	Federal funds	-	-
B.504.1	5100210000	Education - Flexible Pathways	Total	8,599,000	8,599,000
B.505	5100090000	Education - adjusted education payment	Grants	1,428,800,000	1,428,800,000
B.505	5100090000	Education - adjusted education payment	Total	1,428,800,000	1,428,800,000
				Source of funds	
B.505	5100090000	Education - adjusted education payment	Education fund	1,428,800,000	1,428,800,000
B.505	5100090000	Education - adjusted education payment	Total	1,428,800,000	1,428,800,000
B.506	5100100000	Education - transportation	Grants	19,800,000	19,800,000
B.506	5100100000	Education - transportation	Total	19,800,000	19,800,000
				Source of funds	
B.506	5100100000	Education - transportation	Education fund	19,800,000	19,800,000
B.506	5100100000	Education - transportation	Total	19,800,000	19,800,000
B.507	5100110000	Education - small school grants	Grants	8,400,000	8,400,000
B.507	5100110000	Education - small school grants	Total	8,400,000	8,400,000
				Source of funds	
B.507	5100110000	Education - small school grants	Education fund	8,400,000	8,400,000
B.507	5100110000	Education - small school grants	Total	8,400,000	8,400,000
B.510	5100190000	Education - essential early education grant	Grants	6,808,000	6,808,000
B.510	5100190000	Education - essential early education grant	Total	6,808,000	6,808,000
				Source of funds	
B.510	5100190000	Education - essential early education grant	Education fund	6,808,000	6,808,000
B.510	5100190000	Education - essential early education grant	Total	6,808,000	6,808,000
B.511	5100200000	Education - technical education	Grants	14,150,000	14,150,000
B.511	5100200000	Education - technical education	Total	14,150,000	14,150,000
				Source of funds	
B.511	5100200000	Education - technical education	Education fund	14,150,000	14,150,000
B.511	5100200000	Education - technical education	Total	14,150,000	14,150,000
B.511.1	5100400000	State Board of Education	Personal services	25,000	25,000
B.511.1	5100400000	State Board of Education	Operating expenses	55,845	55,845
B.511.1	5100400000	State Board of Education	Grants	80,845	80,845
B.511.1	5100400000	State Board of Education	Total	161,690	161,690
				Source of funds	
B.511.1	5100400000	State Board of Education	General fund	80,845	80,845
B.511.1	5100400000	State Board of Education	Total	80,845	80,845
B.514	1260020000	State teachers' retirement system	Personal services	-	-
B.514	1260020000	State teachers' retirement system	Operating expenses	-	-
B.514	1260020000	State teachers' retirement system	Grants	120,247,389	120,247,389
B.514	1260020000	State teachers' retirement system	Total	120,247,389	120,247,389
				Source of funds	
B.514	1260020000	State teachers' retirement system	General fund	113,466,168	113,466,168
B.514	1260020000	State teachers' retirement system	Education fund	6,781,221	6,781,221
B.514	1260020000	State teachers' retirement system	Total	120,247,389	120,247,389
B.514.1	1265010000	State teachers' retirement system administration	Personal services	5,305,211	5,305,211
B.514.1	1265010000	State teachers' retirement system administration	Operating expenses	1,673,583	1,673,583
B.514.1	1265010000	State teachers' retirement system administration	Total	6,978,794	6,978,794
				Source of funds	
B.514.1	1265010000	State teachers' retirement system administration	Pension trust funds	6,978,794	6,978,794
B.514.1	1265010000	State teachers' retirement system administration	Total	6,978,794	6,978,794
B.515	1260040000	Retired teachers' health care and medical benefits	Grants	31,067,652	31,067,652
B.515	1260040000	Retired teachers' health care and medical benefits	Total	31,067,652	31,067,652
				Source of funds	
B.515	1260040000	Retired teachers' health care and medical benefits	General fund	31,067,652	31,067,652

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B.515	1260040000	Retired teachers' health care and medical benefits	Special funds		-
B.515	1260040000	Retired teachers' health care and medical benefits	Retired Teachers Health Fund		-
B.515	1260040000	Retired teachers' health care and medical benefits	Permanent trust funds		-
B.515	1260040000	Retired teachers' health care and medical benefits	Total	31,067,652	31,067,652
B.516		Total general education	Total general education	2,044,493,226	2,044,552,226
B.516		Total general education	Personal services	30,796,706	30,801,706
B.516		Total general education	Operating expenses	6,830,193	6,884,193
B.516		Total general education	Grants	2,006,866,327	2,006,866,327
B.516		Total general education	Source of funds		
B.516		Total general education	General fund	159,244,976	159,303,976
B.516		Total general education	Special funds	18,632,417	18,632,417
B.516		Total general education	Tobacco fund	750,388	750,388
B.516		Total general education	Education fund	1,726,769,204	1,726,769,204
B.516		Total general education	Retired Teachers Health Fund	-	-
B.516		Total general education	Federal funds	131,488,559	131,488,559
B.516		Total general education	Global Commitment fund	260,000	260,000
B.516		Total general education	Interdepartmental transfers	368,888	368,888
B.516		Total general education	Pension trust funds	6,978,794	6,978,794
B.516		Total general education	Permanent trust funds	-	-
B.516		Total general education	Total	2,044,493,226	2,044,552,226
** HIGHER EDUCATION **					
B.600	1110006000	University of Vermont	Grants	42,509,093	42,509,093
B.600	1110006000	University of Vermont	Total	42,509,093	42,509,093
B.600	1110006000	University of Vermont	Source of funds		
B.600	1110006000	University of Vermont	General fund	40,485,359	40,485,359
B.600	1110006000	University of Vermont	Global Commitment fund	2,023,734	2,023,734
B.600	1110006000	University of Vermont	Total	42,509,093	42,509,093
B.601	1110008000	Vermont Public Television	Grants	-	-
B.601	1110008000	Vermont Public Television	Total	-	-
B.601	1110008000	Vermont Public Television	Source of funds		
B.601	1110008000	Vermont Public Television	General fund	-	-
B.601	1110008000	Vermont Public Television	Total	-	-
B.602	1110009000	Vermont state colleges	Grants	29,800,464	29,800,464
B.602	1110009000	Vermont state colleges	Total	29,800,464	29,800,464
B.602	1110009000	Vermont state colleges	Source of funds		
B.602	1110009000	Vermont state colleges	General fund	29,800,464	29,800,464
B.602	1110009000	Vermont state colleges	Total	29,800,464	29,800,464
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Grants	700,000	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Total	700,000	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Source of funds		
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	General fund	700,000	700,000
B.602.1	1110009100	Vermont state colleges - Supplemental Aid	Total	700,000	700,000
B.603	1110010000	Vermont state colleges - allied health	Grants	1,157,775	1,157,775
B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775	1,157,775
B.603	1110010000	Vermont state colleges - allied health	Source of funds		
B.603	1110010000	Vermont state colleges - allied health	General fund	748,314	748,314
B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	409,461	409,461
B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775	1,157,775
B.604	1110011000	Vermont interactive technologies	Grants	-	-
B.604	1110011000	Vermont interactive technologies	Total	-	-
B.604	1110011000	Vermont interactive technologies	Source of funds		
B.604	1110011000	Vermont interactive technologies	General fund	-	-
B.604	1110011000	Vermont interactive technologies	Total	-	-
B.605	1110012000	Vermont student assistance corporation	Grants	19,978,588	19,978,588
B.605	1110012000	Vermont student assistance corporation	Total	19,978,588	19,978,588
B.605	1110012000	Vermont student assistance corporation	Source of funds		
B.605	1110012000	Vermont student assistance corporation	General fund	19,978,588	19,978,588
B.605	1110012000	Vermont student assistance corporation	Total	19,978,588	19,978,588
B.606	1110017000	New England higher education compact	Grants	84,000	84,000
B.606	1110017000	New England higher education compact	Total	84,000	84,000
B.606	1110017000	New England higher education compact	Source of funds		
B.606	1110017000	New England higher education compact	General fund	84,000	84,000
B.606	1110017000	New England higher education compact	Total	84,000	84,000
B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	1	1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1	1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Source of funds		
B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	1	1
B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1	1
B.608		Total higher education	Total higher education and other	94,229,921	94,229,921
B.608		Total higher education	Grants	94,229,921	94,229,921
B.608		Total higher education	Source of funds		
B.608		Total higher education	General fund	91,796,726	91,796,726
B.608		Total higher education	Global Commitment fund	2,433,195	2,433,195
B.608		Total higher education	Total	94,229,921	94,229,921
** NATURAL RESOURCES **					
B.700	6100010000	Natural Resources - agency of natural resources - administration	Personal services	2,302,597	2,302,597
B.700	6100010000	Natural Resources - agency of natural resources - administration	Operating expenses	1,079,841	1,079,841
B.700	6100010000	Natural Resources - agency of natural resources - administration	Grants	19,960	19,960
B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	3,402,398	3,402,398
B.700	6100010000	Natural Resources - agency of natural resources - administration	Source of funds		
B.700	6100010000	Natural Resources - agency of natural resources - administration	General fund	2,720,669	2,720,669
B.700	6100010000	Natural Resources - agency of natural resources - administration	Special funds	581,818	581,818
B.700	6100010000	Natural Resources - agency of natural resources - administration	Federal funds	-	-
B.700	6100010000	Natural Resources - agency of natural resources - administration	Interdepartmental transfers	99,911	99,911
B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	3,402,398	3,402,398
B.701	6100040000	Natural resources - state land local property tax assessment	Operating expenses	2,561,955	2,561,955
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,561,955	2,561,955
B.701	6100040000	Natural resources - state land local property tax assessment	Source of funds		
B.701	6100040000	Natural resources - state land local property tax assessment	General fund	2,140,455	2,140,455
B.701	6100040000	Natural resources - state land local property tax assessment	Interdepartmental transfers	421,500	421,500
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,561,955	2,561,955
B.702	6120000000	Fish and wildlife - support and field services	Personal services	17,806,224	17,806,224
B.702	6120000000	Fish and wildlife - support and field services	Operating expenses	5,476,943	5,476,943
B.702	6120000000	Fish and wildlife - support and field services	Grants	1,118,313	1,118,313
B.702	6120000000	Fish and wildlife - support and field services	Total	24,401,480	24,401,480
B.702	6120000000	Fish and wildlife - support and field services	Source of funds		
B.702	6120000000	Fish and wildlife - support and field services	General fund	6,088,870	6,088,870
B.702	6120000000	Fish and wildlife - support and field services	Special funds	166,892	166,892
B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund	9,236,567	9,236,567
B.702	6120000000	Fish and wildlife - support and field services	Federal funds	8,789,226	8,789,226
B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers	119,925	119,925
B.702	6120000000	Fish and wildlife - support and field services	Permanent trust funds	-	-
B.702	6120000000	Fish and wildlife - support and field services	Total	24,401,480	24,401,480
B.703	6130010000	Forests, parks and recreation - administration	Personal services	957,931	957,931
B.703	6130010000	Forests, parks and recreation - administration	Operating expenses	994,054	994,054
B.703	6130010000	Forests, parks and recreation - administration	Grants	-	-
B.703	6130010000	Forests, parks and recreation - administration	Total	1,951,985	1,951,985
B.703	6130010000	Forests, parks and recreation - administration	Source of funds		
B.703	6130010000	Forests, parks and recreation - administration	General fund	1,951,985	1,951,985
B.703	6130010000	Forests, parks and recreation - administration	Special funds	-	-
B.703	6130010000	Forests, parks and recreation - administration	Federal funds	-	-
B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers	-	-
B.703	6130010000	Forests, parks and recreation - administration	Total	1,951,985	1,951,985
B.704	6130020000	Forests, parks and recreation - forestry	Personal services	5,879,782	5,879,782
B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses	796,027	796,027
B.704	6130020000	Forests, parks and recreation - forestry	Grants	459,000	459,000
B.704	6130020000	Forests, parks and recreation - forestry	Total	7,134,809	7,134,809
B.704	6130020000	Forests, parks and recreation - forestry	Source of funds		
B.704	6130020000	Forests, parks and recreation - forestry	General fund	4,673,890	4,673,890
B.704	6130020000	Forests, parks and recreation - forestry	Special funds	412,999	412,999
B.704	6130020000	Forests, parks and recreation - forestry	Federal funds	1,487,097	1,487,097
B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers	360,833	360,833
B.704	6130020000	Forests, parks and recreation - forestry	Total	7,134,809	7,134,809
B.705	6130030000	Forests, parks and recreation - state parks	Personal services	8,900,714	8,900,714
B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses	2,563,470	2,563,470
B.705	6130030000	Forests, parks and recreation - state parks	Total	11,464,184	11,464,184
B.705	6130030000	Forests, parks and recreation - state parks	Source of funds		
B.705	6130030000	Forests, parks and recreation - state parks	General fund	292,679	292,679
B.705	6130030000	Forests, parks and recreation - state parks	Special funds	11,111,505	11,111,505
B.705	6130030000	Forests, parks and recreation - state parks	Permanent trust funds	60,000	60,000
B.705	6130030000	Forests, parks and recreation - state parks	Total	11,464,184	11,464,184
B.706	6130040000	Forests, parks and recreation - lands administration	Personal services	1,346,739	1,346,739
B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses	1,384,647	1,384,647
B.706	6130040000	Forests, parks and recreation - lands administration	Grants	2,600,914	2,600,914
B.706	6130040000	Forests, parks and recreation - lands administration	Total	5,332,300	5,332,300
B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds		

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B.706	6130040000	Forests, parks and recreation - lands administration	General fund	853,114	853,114
B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	2,020,151	2,020,151
B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	2,336,535	2,336,535
B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	122,500	122,500
B.706	6130040000	Forests, parks and recreation - lands administration	Total	5,332,300	5,332,300
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Grants	-	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	-	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Source of funds	-	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund	-	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds	-	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds	-	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers	-	-
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	-	-
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Personal services	65,425	65,425
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Operating expenses	114,500	114,500
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Total	179,925	179,925
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Source of funds	-	-
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	General fund	179,925	179,925
B.708	6130090000	Forests, parks and recreation - forest and parks access roads	Total	179,925	179,925
B.709	6140020000	Environmental conservation - management and support services	Personal services	6,617,612	6,617,612
B.709	6140020000	Environmental conservation - management and support services	Operating expenses	3,781,860	3,781,860
B.709	6140020000	Environmental conservation - management and support services	Grants	150,000	150,000
B.709	6140020000	Environmental conservation - management and support services	Total	10,549,472	10,549,472
B.709	6140020000	Environmental conservation - management and support services	Source of funds	-	-
B.709	6140020000	Environmental conservation - management and support services	General fund	1,451,231	1,451,231
B.709	6140020000	Environmental conservation - management and support services	Special funds	572,936	572,936
B.709	6140020000	Environmental conservation - management and support services	Federal funds	809,608	809,608
B.709	6140020000	Environmental conservation - management and support services	Interdepartmental transfers	7,715,697	7,715,697
B.709	6140020000	Environmental conservation - management and support services	Total	10,549,472	10,549,472
B.710	6140030000	Environmental conservation - air and waste management	Personal services	19,437,340	19,437,340
B.710	6140030000	Environmental conservation - air and waste management	Operating expenses	8,660,985	8,660,985
B.710	6140030000	Environmental conservation - air and waste management	Grants	5,076,000	5,076,000
B.710	6140030000	Environmental conservation - air and waste management	Total	33,174,325	33,174,325
B.710	6140030000	Environmental conservation - air and waste management	Source of funds	-	-
B.710	6140030000	Environmental conservation - air and waste management	General fund	424,736	424,736
B.710	6140030000	Environmental conservation - air and waste management	Special funds	22,886,187	22,886,187
B.710	6140030000	Environmental conservation - air and waste management	Federal funds	9,613,852	9,613,852
B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	249,550	249,550
B.710	6140030000	Environmental conservation - air and waste management	Total	33,174,325	33,174,325
B.711	6140040000	Environmental conservation - office of water programs	Personal services	21,732,819	21,732,819
B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	6,821,783	6,821,783
B.711	6140040000	Environmental conservation - office of water programs	Grants	32,104,881	32,104,881
B.711	6140040000	Environmental conservation - office of water programs	Total	60,659,483	60,659,483
B.711	6140040000	Environmental conservation - office of water programs	Source of funds	-	-
B.711	6140040000	Environmental conservation - office of water programs	General fund	7,994,351	7,994,351
B.711	6140040000	Environmental conservation - office of water programs	Special funds	19,641,195	19,641,195
B.711	6140040000	Environmental conservation - office of water programs	Federal funds	31,935,599	31,935,599
B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	1,088,338	1,088,338
B.711	6140040000	Environmental conservation - office of water programs	Total	60,659,483	60,659,483
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Operating expenses	-	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	-	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Source of funds	-	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	General fund	-	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Special funds	-	-
B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	-	-
B.713	6215000000	Natural resources board	Personal services	2,752,876	2,752,876
B.713	6215000000	Natural resources board	Operating expenses	530,151	530,151
B.713	6215000000	Natural resources board	Total	3,283,027	3,283,027
B.713	6215000000	Natural resources board	Source of funds	-	-
B.713	6215000000	Natural resources board	General fund	637,074	637,074
B.713	6215000000	Natural resources board	Special funds	2,645,953	2,645,953
B.713	6215000000	Natural resources board	Total	3,283,027	3,283,027
B.714	6215000000	Natural resources board	Total natural resources	164,095,343	164,095,343
B.714	6215000000	Natural resources board	Personal services	87,800,059	87,800,059
B.714	6215000000	Natural resources board	Operating expenses	34,766,216	34,766,216
B.714	6215000000	Natural resources board	Grants	41,529,068	41,529,068
B.714	6215000000	Natural resources board	Source of funds	-	-
B.714	6215000000	Natural resources board	General fund	29,608,969	29,608,969
B.714	6215000000	Natural resources board	Special funds	60,039,636	60,039,636
B.714	6215000000	Natural resources board	Fish and wildlife fund	9,236,567	9,236,567
B.714	6215000000	Natural resources board	Federal funds	54,971,917	54,971,917
B.714	6215000000	Natural resources board	Interdepartmental transfers	10,178,254	10,178,254
B.714	6215000000	Natural resources board	Permanent trust funds	60,000	60,000
B.714	6215000000	Natural resources board	Total	164,095,343	164,095,343
*** COMMERCE AND COMMUNITY DEVELOPMENT ***					
B.800	7100000000	Agency of commerce and community development - administration	Personal services	2,013,794	2,013,794
B.800	7100000000	Agency of commerce and community development - administration	Operating expenses	1,331,369	1,331,369
B.800	7100000000	Agency of commerce and community development - administration	Grants	352,627	352,627
B.800	7100000000	Agency of commerce and community development - administration	Total	3,697,790	3,697,790
B.800	7100000000	Agency of commerce and community development - administration	Source of funds	-	-
B.800	7100000000	Agency of commerce and community development - administration	General fund	3,677,790	3,677,790
B.800	7100000000	Agency of commerce and community development - administration	Special funds	-	-
B.800	7100000000	Agency of commerce and community development - administration	Federal funds	-	-
B.800	7100000000	Agency of commerce and community development - administration	Interdepartmental transfers	20,000	20,000
B.800	7100000000	Agency of commerce and community development - administration	Total	3,697,790	3,697,790
B.801	7120010000	Economic development	Personal services	4,027,032	4,027,032
B.801	7120010000	Economic development	Operating expenses	1,102,979	1,102,979
B.801	7120010000	Economic development	Grants	5,211,099	5,211,099
B.801	7120010000	Economic development	Total	10,341,110	10,341,110
B.801	7120010000	Economic development	Source of funds	-	-
B.801	7120010000	Economic development	General fund	4,942,394	4,942,394
B.801	7120010000	Economic development	Special funds	1,645,350	1,645,350
B.801	7120010000	Economic development	Federal funds	3,708,366	3,708,366
B.801	7120010000	Economic development	Interdepartmental transfers	45,000	45,000
B.801	7120010000	Economic development	Total	10,341,110	10,341,110
B.802	7110010000	Housing & community development	Personal services	3,723,802	3,723,802
B.802	7110010000	Housing & community development	Operating expenses	779,039	779,039
B.802	7110010000	Housing & community development	Grants	11,773,050	11,773,050
B.802	7110010000	Housing & community development	Total	16,275,891	16,275,891
B.802	7110010000	Housing & community development	Source of funds	-	-
B.802	7110010000	Housing & community development	General fund	2,753,913	2,753,913
B.802	7110010000	Housing & community development	Special funds	5,185,233	5,185,233
B.802	7110010000	Housing & community development	Federal funds	7,883,744	7,883,744
B.802	7110010000	Housing & community development	Interdepartmental transfers	453,001	453,001
B.802	7110010000	Housing & community development	Total	16,275,891	16,275,891
B.803	7110025000	Historic sites - special improvements	Operating expenses	-	-
B.803	7110025000	Historic sites - special improvements	Total	-	-
B.803	7110025000	Historic sites - special improvements	Source of funds	-	-
B.803	7110025000	Historic sites - special improvements	Special funds	-	-
B.803	7110025000	Historic sites - special improvements	Total	-	-
B.804	7110030000	Community development block grants	Grants	-	-
B.804	7110030000	Community development block grants	Total	-	-
B.804	7110030000	Community development block grants	Source of funds	-	-
B.804	7110030000	Community development block grants	Federal funds	-	-
B.804	7110030000	Community development block grants	Total	-	-
B.805	7110080000	Downtown transportation and capital improvement fund	Personal services	-	-
B.805	7110080000	Downtown transportation and capital improvement fund	Grants	-	-
B.805	7110080000	Downtown transportation and capital improvement fund	Total	-	-
B.805	7110080000	Downtown transportation and capital improvement fund	Source of funds	-	-
B.805	7110080000	Downtown transportation and capital improvement fund	Special funds	-	-
B.805	7110080000	Downtown transportation and capital improvement fund	Total	-	-
B.806	7130000000	Tourism and marketing	Personal services	1,321,226	1,321,226
B.806	7130000000	Tourism and marketing	Operating expenses	1,644,599	1,644,599
B.806	7130000000	Tourism and marketing	Grants	121,880	121,880
B.806	7130000000	Tourism and marketing	Total	3,087,705	3,087,705
B.806	7130000000	Tourism and marketing	Source of funds	-	-
B.806	7130000000	Tourism and marketing	General fund	3,083,118	3,083,118
B.806	7130000000	Tourism and marketing	Interdepartmental transfers	4,587	4,587
B.806	7130000000	Tourism and marketing	Total	3,087,705	3,087,705
B.807	7150020000	Vermont life	Personal services	-	-
B.807	7150020000	Vermont life	Operating expenses	-	-
B.807	7150020000	Vermont life	Total	-	-
B.807	7150020000	Vermont life	Source of funds	-	-

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B.807	715020000	Vermont life	Enterprise funds	-	-
B.807	715020000	Vermont life	Total	-	-
B.808	1110013000	Vermont council on the arts	Grants	718,589	718,589
B.808	1110013000	Vermont council on the arts	Total	718,589	718,589
B.808	1110013000	Vermont council on the arts	Source of funds		
B.808	1110013000	Vermont council on the arts	General fund	718,589	718,589
B.808	1110013000	Vermont council on the arts	Total	718,589	718,589
B.809	1110014000	Vermont symphony orchestra	Grants	141,214	141,214
B.809	1110014000	Vermont symphony orchestra	Total	141,214	141,214
B.809	1110014000	Vermont symphony orchestra	Source of funds		
B.809	1110014000	Vermont symphony orchestra	General fund	141,214	141,214
B.809	1110014000	Vermont symphony orchestra	Total	141,214	141,214
B.810	1110015000	Vermont historical society	Grants	984,956	984,956
B.810	1110015000	Vermont historical society	Total	984,956	984,956
B.810	1110015000	Vermont historical society	Source of funds		
B.810	1110015000	Vermont historical society	General fund	984,956	984,956
B.810	1110015000	Vermont historical society	Total	984,956	984,956
B.811	915000000	Vermont housing and conservation board	Grants	30,886,467	30,886,467
B.811	915000000	Vermont housing and conservation board	Total	30,886,467	30,886,467
B.811	915000000	Vermont housing and conservation board	Source of funds		
B.811	915000000	Vermont housing and conservation board	Special funds	11,900,243	11,900,243
B.811	915000000	Vermont housing and conservation board	Federal funds	18,986,224	18,986,224
B.811	915000000	Vermont housing and conservation board	Total	30,886,467	30,886,467
B.812	1110016000	Vermont humanities council	Grants	217,959	227,959
B.812	1110016000	Vermont humanities council	Total	217,959	227,959
B.812	1110016000	Vermont humanities council	Source of funds		
B.812	1110016000	Vermont humanities council	General fund	217,959	227,959
B.812	1110016000	Vermont humanities council	Total	217,959	227,959
B.813		Total commerce and community development	Total commerce and community development	66,351,681	66,361,681
B.813		Total commerce and community development	Personal services	11,085,854	11,085,854
B.813		Total commerce and community development	Operating expenses	4,857,986	4,857,986
B.813		Total commerce and community development	Grants	50,407,841	50,417,841
B.813		Total commerce and community development	Source of funds		
B.813		Total commerce and community development	General fund	16,519,933	16,529,933
B.813		Total commerce and community development	Special funds	18,730,826	18,730,826
B.813		Total commerce and community development	Federal funds	30,578,334	30,578,334
B.813		Total commerce and community development	Interdepartmental transfers	522,588	522,588
B.813		Total commerce and community development	Enterprise funds	-	-
B.813		Total commerce and community development	Total	66,351,681	66,361,681
*** TRANSPORTATION ***					
B.900	810000100	Transportation - finance and administration	Personal services	12,544,062	12,544,062
B.900	810000100	Transportation - finance and administration	Operating expenses	2,898,007	2,898,007
B.900	810000100	Transportation - finance and administration	Grants	55,000	55,000
B.900	810000100	Transportation - finance and administration	Total	15,497,069	15,497,069
B.900	810000100	Transportation - finance and administration	Source of funds		
B.900	810000100	Transportation - finance and administration	Transportation fund	14,625,869	14,625,869
B.900	810000100	Transportation - finance and administration	Federal funds	871,200	871,200
B.900	810000100	Transportation - finance and administration	Total	15,497,069	15,497,069
B.901	810000200	Transportation - aviation	Personal services	3,714,895	3,714,895
B.901	810000200	Transportation - aviation	Operating expenses	5,298,065	5,298,065
B.901	810000200	Transportation - aviation	Grants	231,678	231,678
B.901	810000200	Transportation - aviation	Total	9,244,638	9,244,638
B.901	810000200	Transportation - aviation	Source of funds		
B.901	810000200	Transportation - aviation	Transportation fund	4,749,136	4,749,136
B.901	810000200	Transportation - aviation	Federal funds	4,495,500	4,495,500
B.901	810000200	Transportation - aviation	Local match	-	-
B.901	810000200	Transportation - aviation	Total	9,244,636	9,244,636
B.902	810000700	Transportation - buildings	Operating expenses	907,746	907,746
B.902	810000700	Transportation - buildings	Total	907,746	907,746
B.902	810000700	Transportation - buildings	Source of funds		
B.902	810000700	Transportation - buildings	Transportation fund	907,746	907,746
B.902	810000700	Transportation - buildings	TIB fund	-	-
B.902	810000700	Transportation - buildings	Total	907,746	907,746
B.903	8100001100	Transportation - program development	Personal services	53,367,048	53,367,048
B.903	8100001100	Transportation - program development	Operating expenses	217,771,750	217,771,750
B.903	8100001100	Transportation - program development	Grants	27,258,553	27,258,553
B.903	8100001100	Transportation - program development	Total	298,397,351	298,397,351
B.903	8100001100	Transportation - program development	Source of funds		
B.903	8100001100	Transportation - program development	Transportation fund	41,894,979	40,775,234
B.903	8100001100	Transportation - program development	TIB fund	11,835,572	12,955,317
B.903	8100001100	Transportation - program development	Local match	202,429	202,429
B.903	8100001100	Transportation - program development	Federal funds	244,272,581	244,272,581
B.903	8100001100	Transportation - program development	Special funds	-	-
B.903	8100001100	Transportation - program development	Interdepartmental transfers	191,790	191,790
B.903	8100001100	Transportation - program development	Total	298,397,351	298,397,351
B.904	810001700	Transportation - rest areas construction	Personal services	40,000	40,000
B.904	810001700	Transportation - rest areas construction	Operating expenses	639,706	639,706
B.904	810001700	Transportation - rest areas construction	Total	679,706	679,706
B.904	810001700	Transportation - rest areas construction	Source of funds		
B.904	810001700	Transportation - rest areas construction	Transportation fund	99,280	99,280
B.904	810001700	Transportation - rest areas construction	Federal funds	580,426	580,426
B.904	810001700	Transportation - rest areas construction	Total	679,706	679,706
B.905	810002000	Transportation - maintenance state system	Personal services	45,218,248	45,218,248
B.905	810002000	Transportation - maintenance state system	Operating expenses	48,430,691	48,430,691
B.905	810002000	Transportation - maintenance state system	Grants	365,000	365,000
B.905	810002000	Transportation - maintenance state system	Total	94,013,939	94,013,939
B.905	810002000	Transportation - maintenance state system	Source of funds		
B.905	810002000	Transportation - maintenance state system	Transportation fund	91,136,152	91,136,152
B.905	810002000	Transportation - maintenance state system	Federal funds	2,777,787	2,777,787
B.905	810002000	Transportation - maintenance state system	Interdepartmental transfers	100,000	100,000
B.905	810002000	Transportation - maintenance state system	Total	94,013,939	94,013,939
B.906	810002200	Transportation - policy and planning	Personal services	4,281,699	4,281,699
B.906	810002200	Transportation - policy and planning	Operating expenses	894,939	894,939
B.906	810002200	Transportation - policy and planning	Grants	6,015,583	6,015,583
B.906	810002200	Transportation - policy and planning	Total	11,192,221	11,192,221
B.906	810002200	Transportation - policy and planning	Source of funds		
B.906	810002200	Transportation - policy and planning	Transportation fund	2,921,480	2,921,480
B.906	810002200	Transportation - policy and planning	Federal funds	8,238,741	8,238,741
B.906	810002200	Transportation - policy and planning	Interdepartmental transfers	32,000	32,000
B.906	810002200	Transportation - policy and planning	Total	11,192,221	11,192,221
B.907	810002300	Transportation - rail	Personal services	5,252,055	5,252,055
B.907	810002300	Transportation - rail	Operating expenses	29,683,296	29,683,296
B.907	810002300	Transportation - rail	Grants	-	-
B.907	810002300	Transportation - rail	Total	34,935,351	34,935,351
B.907	810002300	Transportation - rail	Source of funds		
B.907	810002300	Transportation - rail	Transportation fund	18,237,032	17,837,032
B.907	810002300	Transportation - rail	TIB fund	760,000	760,000
B.907	810002300	Transportation - rail	Federal funds	15,019,569	15,019,569
B.907	810002300	Transportation - rail	Interdepartmental transfers	918,750	918,750
B.907	810002300	Transportation - rail	ARRA funds	-	-
B.907	810002300	Transportation - rail	Total	34,935,351	34,935,351
B.908	810005700	Transportation - public transit	Personal services	1,526,070	1,526,070
B.908	810005700	Transportation - public transit	Operating expenses	165,372	165,372
B.908	810005700	Transportation - public transit	Grants	32,132,957	32,132,957
B.908	810005700	Transportation - public transit	Total	33,824,399	33,824,399
B.908	810005700	Transportation - public transit	Source of funds		
B.908	810005700	Transportation - public transit	Transportation fund	8,056,111	8,056,111
B.908	810005700	Transportation - public transit	Federal funds	25,768,288	25,768,288
B.908	810005700	Transportation - public transit	Total	33,824,399	33,824,399
B.909	811000200	Transportation - central garage	Personal services	4,530,648	4,530,648
B.909	811000200	Transportation - central garage	Operating expenses	15,581,390	15,581,390
B.909	811000200	Transportation - central garage	Total	20,112,038	20,112,038
B.909	811000200	Transportation - central garage	Source of funds		
B.909	811000200	Transportation - central garage	Internal service funds	20,112,038	20,112,038
B.909	811000200	Transportation - central garage	Total	20,112,038	20,112,038
B.910	810002100	Department of motor vehicles	Personal services	21,561,929	21,561,929
B.910	810002100	Department of motor vehicles	Operating expenses	11,588,772	11,588,772
B.910	810002100	Department of motor vehicles	Grants	-	-
B.910	810002100	Department of motor vehicles	Total	33,150,701	33,150,701
B.910	810002100	Department of motor vehicles	Source of funds		
B.910	810002100	Department of motor vehicles	Transportation fund	31,657,492	31,657,492
B.910	810002100	Department of motor vehicles	Special Funds	-	-
B.910	810002100	Department of motor vehicles	Federal funds	1,345,934	1,345,934
B.910	810002100	Department of motor vehicles	Interdepartmental transfers	147,275	147,275
B.910	810002100	Department of motor vehicles	Total	33,150,701	33,150,701
B.911	810000300	Transportation - town highway structures	Grants	6,333,500	6,333,500

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B.911	810000300	Transportation - town highway structures	Total	6,333,500	6,333,500
B.911	810000300	Transportation - town highway structures	Source of funds		
B.911	810000300	Transportation - town highway structures	Transportation fund	6,333,500	6,333,500
B.911	810000300	Transportation - town highway structures	Total	6,333,500	6,333,500
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Personal services	357,757	357,757
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Operating expenses	48,550	48,550
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Grants	-	-
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Total	406,307	406,307
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Source of funds		
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Transportation fund	106,307	106,307
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Federal funds	300,000	300,000
B.912	8100001900	Transportation - town highway Vermont local technical assistance program	Total	406,307	406,307
B.913	8100002600	Transportation - town highway class 2 roadway	Grants	7,648,750	7,648,750
B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,648,750	7,648,750
B.913	8100002600	Transportation - town highway class 2 roadway	Source of funds		
B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund	7,648,750	7,648,750
B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,648,750	7,648,750
B.914	8100002800	Transportation - town highway bridges	Personal services	3,239,423	3,239,423
B.914	8100002800	Transportation - town highway bridges	Operating expenses	10,143,100	10,143,100
B.914	8100002800	Transportation - town highway bridges	Grants	451,328	451,328
B.914	8100002800	Transportation - town highway bridges	Total	13,833,851	13,833,851
B.914	8100002800	Transportation - town highway bridges	Source of funds		
B.914	8100002800	Transportation - town highway bridges	Transportation fund	1,304,648	1,304,648
B.914	8100002800	Transportation - town highway bridges	TIB fund	701,815	701,815
B.914	8100002800	Transportation - town highway bridges	Local match	939,667	939,667
B.914	8100002800	Transportation - town highway bridges	Federal funds	10,887,721	10,887,721
B.914	8100002800	Transportation - town highway bridges	Total	13,833,851	13,833,851
B.915	8100003000	Transportation - town highway aid program	Grants	26,017,744	26,017,744
B.915	8100003000	Transportation - town highway aid program	Total	26,017,744	26,017,744
B.915	8100003000	Transportation - town highway aid program	Source of funds		
B.915	8100003000	Transportation - town highway aid program	Transportation fund	26,017,744	26,017,744
B.915	8100003000	Transportation - town highway aid program	Total	26,017,744	26,017,744
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Grants	128,750	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Source of funds		
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Transportation fund	128,750	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750	128,750
B.917	8100001400	Transportation - town highway; state aid for nonfederal disasters	Grants	1,150,000	1,150,000
B.917	8100001400	Transportation - town highway; state aid for nonfederal disasters	Total	1,150,000	1,150,000
B.917	8100001400	Transportation - town highway; state aid for nonfederal disasters	Source of funds		
B.917	8100001400	Transportation - town highway; state aid for nonfederal disasters	Transportation fund	1,150,000	1,150,000
B.917	8100001400	Transportation - town highway; state aid for nonfederal disasters	Total	1,150,000	1,150,000
B.918	8100001000	Transportation - town highway; state aid for federal disasters	Grants	180,000	180,000
B.918	8100001000	Transportation - town highway; state aid for federal disasters	Total	180,000	180,000
B.918	8100001000	Transportation - town highway; state aid for federal disasters	Source of funds		
B.918	8100001000	Transportation - town highway; state aid for federal disasters	Transportation fund	20,000	20,000
B.918	8100001000	Transportation - town highway; state aid for federal disasters	Federal funds	160,000	160,000
B.918	8100001000	Transportation - town highway; state aid for federal disasters	Total	180,000	180,000
B.919	8100005800	Transportation - municipal mitigation grant program	Operating expenses	204,000	204,000
B.919	8100005800	Transportation - municipal mitigation grant program	Total	2,898,000	2,898,000
B.919	8100005800	Transportation - municipal mitigation grant program	Source of funds		
B.919	8100005800	Transportation - municipal mitigation grant program	Transportation fund	700,000	700,000
B.919	8100005800	Transportation - municipal mitigation grant program	Special Funds	770,000	770,000
B.919	8100005800	Transportation - municipal mitigation grant program	Federal funds	1,428,000	1,428,000
B.919	8100005800	Transportation - municipal mitigation grant program	Interdepartmental transfers	-	-
B.919	8100005800	Transportation - municipal mitigation grant program	Total	2,898,000	2,898,000
B.920	8100005500	Transportation - public assistance grant program	Operating expenses	500,000	500,000
B.920	8100005500	Transportation - public assistance grant program	Grants	3,640,000	3,640,000
B.920	8100005500	Transportation - public assistance grant program	Total	4,140,000	4,140,000
B.920	8100005500	Transportation - public assistance grant program	Source of funds		
B.920	8100005500	Transportation - public assistance grant program	Transportation fund	100,000	100,000
B.920	8100005500	Transportation - public assistance grant program	Special funds	640,000	640,000
B.920	8100005500	Transportation - public assistance grant program	Federal funds	3,000,000	3,000,000
B.920	8100005500	Transportation - public assistance grant program	Interdepartmental transfers	400,000	400,000
B.920	8100005500	Transportation - public assistance grant program	Total	4,140,000	4,140,000
B.921	8100000800	Transportation board	Personal services	246,347	146,347
B.921	8100000800	Transportation board	Operating expenses	35,844	35,844
B.921	8100000800	Transportation board	Total	282,191	182,191
B.921	8100000800	Transportation board	Source of funds		
B.921	8100000800	Transportation board	Transportation fund	282,191	182,191
B.921	8100000800	Transportation board	Total	282,191	182,191
B.922		Total transportation	Transportation fund	614,974,250	614,474,250
B.922		Total transportation	Personal services	155,880,181	155,780,181
B.922		Total transportation	Operating expenses	344,791,228	344,391,228
B.922		Total transportation	Grants	114,302,841	114,302,841
B.922		Total transportation	Source of funds		
B.922		Total transportation	Transportation fund	258,077,167	256,457,422
B.922		Total transportation	TIB fund	13,297,387	14,417,132
B.922		Total transportation	Special funds	1,410,000	1,410,000
B.922		Total transportation	Federal funds	319,145,747	319,145,747
B.922		Total transportation	ARRA funds	-	-
B.922		Total transportation	Internal service funds	20,112,038	20,112,038
B.922		Total transportation	Interdepartmental transfers	1,789,815	1,789,815
B.922		Total transportation	Local match	1,142,096	1,142,096
B.922		Total transportation	TIB Proceeds Fund	-	-
B.922		Total transportation	Total	614,974,250	614,474,250
*** DEBT SERVICE ***					
B.1000	1260980000	Debt service	Operating expenses	82,215,729	80,321,422
B.1000	1260980000	Debt service	Total	82,215,729	80,321,422
B.1000	1260980000	Debt service	Source of funds		
B.1000	1260980000	Debt service	General fund	78,088,324	76,194,017
B.1000	1260980000	Debt service	Transportation fund	560,231	560,231
B.1000	1260980000	Debt service	Special funds	-	-
B.1000	1260980000	Debt service	ARRA funds	1,069,511	1,069,511
B.1000	1260980000	Debt service	TIB debt service fund	2,497,663	2,497,663
B.1000	1260980000	Debt service	Total	82,215,729	80,321,422
B.1001		Total debt service	Total debt service	82,215,729	80,321,422
B.1001		Total debt service	Operating expenses	82,215,729	80,321,422
B.1001		Total debt service	Source of funds		
B.1001		Total debt service	General fund	78,088,324	76,194,017
B.1001		Total debt service	Transportation fund	560,231	560,231
B.1001		Total debt service	Special funds	-	-
B.1001		Total debt service	ARRA funds	1,069,511	1,069,511
B.1001		Total debt service	TIB debt service fund	2,497,663	2,497,663
B.1001		Total debt service	General obligation bond debt	-	-
B.1001		Total debt service	fund	-	-
B.1001		Total debt service	Total	82,215,729	80,321,422
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Personal services	1,245,097,028	1,251,391,323
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Operating expenses	734,686,960	736,912,933
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Grants	5,956,272,755	5,969,047,900
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Total	7,936,056,743	7,957,352,156
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Source of funds		
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			General fund	1,633,727,681	1,643,581,477
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Transportation fund	282,907,034	281,287,289
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			TIB fund	13,297,387	14,417,132
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Special funds	333,469,594	333,575,558
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Tobacco fund	24,400,439	24,400,439
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			State health care resources fund	16,915,501	21,101,110
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Fish & Wildlife fund	9,236,567	9,236,567
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Education fund	1,726,769,204	1,726,769,204
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Retired Teachers Health Fund	-	-
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Federal funds	2,043,973,991	2,049,099,478
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			ARRA funds	1,990,771	1,990,771
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			TIB debt service fund	2,497,663	2,497,663
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			General obligation bond debt	-	-
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			fund	-	-
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Global Commitment fund	1,592,748,562	1,598,373,331
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Internal service funds	143,601,863	143,601,863
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Interdepartmental transfers	75,588,991	72,468,779
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Local match	1,142,096	1,142,096
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			TIB Proceeds fund	-	-
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Permanent trust funds	85,000	85,000
TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)			Enterprise funds	11,495,452	11,495,452

Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	1/6/20 10:45 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
B.1101(a)(1)	3440892006	DCF Child Care Professionals - Workforce Incentive	General fund	-	-
B.1101(a)(1)	3440892006	DCF Child Care Professionals - Workforce Incentive	Total	-	-
B.1101(a)(1)	3440892007	DCF Woodside Transition	Grants	-	-
B.1101(a)(1)	3440892007	DCF Woodside Transition	Total	-	-
B.1101(a)(1)	3440892007	DCF Woodside Transition	Source of funds	-	-
B.1101(a)(1)	3440892007	DCF Woodside Transition	General fund	-	-
B.1101(a)(1)	3440892007	DCF Woodside Transition	Total	-	-
B.1101(a)(1)	3420892002	VDH Opiate Transposition Pilot	Grants	-	-
B.1101(a)(1)	3420892002	VDH Opiate Transposition Pilot	Total	-	-
B.1101(a)(1)	3420892002	VDH Opiate Transposition Pilot	Source of funds	-	-
B.1101(a)(1)	3420892002	VDH Opiate Transposition Pilot	General fund	-	-
B.1101(a)(1)	3420892002	VDH Opiate Transposition Pilot	Total	-	-
B.1101(a)(1)	3460892001	DAIL SASH	Grants	-	-
B.1101(a)(1)	3460892001	DAIL SASH	Total	-	-
B.1101(a)(1)	3460892001	DAIL SASH	Source of funds	-	-
B.1101(a)(1)	3460892001	DAIL SASH	General fund	-	-
B.1101(a)(1)	3460892001	DAIL SASH	Total	-	-
B.1101(a)(1)	1210892002	Legislature Appointment Database	Grants	-	-
B.1101(a)(1)	1210892002	Legislature Appointment Database	Total	-	-
B.1101(a)(1)	1210892002	Legislature Appointment Database	Source of funds	-	-
B.1101(a)(1)	1210892002	Legislature Appointment Database	General fund	-	-
B.1101(a)(1)	1210892002	Legislature Appointment Database	Total	-	-
B.1101(a)(1)	3440892008	DCF OEO Wx	Grants	-	-
B.1101(a)(1)	3440892008	DCF OEO Wx	Total	-	-
B.1101(a)(1)	3440892008	DCF OEO Wx	Source of funds	-	-
B.1101(a)(1)	3440892008	DCF OEO Wx	General fund	-	-
B.1101(a)(1)	3440892008	DCF OEO Wx	Total	-	-
B.1101(a)(1)	1110892003	VSC Burlington College Records	Grants	-	-
B.1101(a)(1)	1110892003	VSC Burlington College Records	Total	-	-
B.1101(a)(1)	1110892003	VSC Burlington College Records	Source of funds	-	-
B.1101(a)(1)	1110892003	VSC Burlington College Records	General fund	-	-
B.1101(a)(1)	1110892003	VSC Burlington College Records	Total	-	-
B.1101(a)(2)	6130892002	FPR Looper Safety	Grants	-	-
B.1101(a)(2)	6130892002	FPR Looper Safety	Total	-	-
B.1101(a)(2)	6130892002	FPR Looper Safety	Source of funds	-	-
B.1101(a)(2)	6130892002	FPR Looper Safety	General fund	-	-
B.1101(a)(2)	6130892002	FPR Looper Safety	Total	-	-
B.1101(a)(2)	7100892004	ACCD Regional Economic Development Initiatives	Grants	-	-
B.1101(a)(2)	7100892004	ACCD Regional Economic Development Initiatives	Total	-	-
B.1101(a)(2)	7100892004	ACCD Regional Economic Development Initiatives	Source of funds	-	-
B.1101(a)(2)	7100892004	ACCD Regional Economic Development Initiatives	General fund	-	-
B.1101(a)(2)	7100892004	ACCD Regional Economic Development Initiatives	Total	-	-
B.1101(a)(2)	7100892005	ACCD Economic Development Initiatives	Grants	-	-
B.1101(a)(2)	7100892005	ACCD Economic Development Initiatives	Total	-	-
B.1101(a)(2)	7100892005	ACCD Economic Development Initiatives	Source of funds	-	-
B.1101(a)(2)	7100892005	ACCD Economic Development Initiatives	General fund	-	-
B.1101(a)(2)	7100892005	ACCD Economic Development Initiatives	Total	-	-
B.1101(a)(2)	1110892004	Arts Council National Endowment for the Arts	Grants	-	-
B.1101(a)(2)	1110892004	Arts Council National Endowment for the Arts	Total	-	-
B.1101(a)(2)	1110892004	Arts Council National Endowment for the Arts	Source of funds	-	-
B.1101(a)(2)	1110892004	Arts Council National Endowment for the Arts	General fund	-	-
B.1101(a)(2)	1110892004	Arts Council National Endowment for the Arts	Total	-	-
	7100892006	USS VT Launch	Grants	-	25,000
	7100892006	USS VT Launch	Total	-	25,000
	7100892006	USS VT Launch	Source of funds	-	-
	7100892006	USS VT Launch	General fund	-	25,000
	7100892006	USS VT Launch	Total	-	25,000
	2230892001	FY21/CY20 General Elections	Personal Services	-	27,000
	2230892001	FY21/CY20 General Elections	Operating expense	-	423,000
	2230892001	FY21/CY20 General Elections	Total	-	450,000
	2230892001	FY21/CY20 General Elections	Source of funds	-	-
	2230892001	FY21/CY20 General Elections	General fund	-	450,000
	2230892001	FY21/CY20 General Elections	Total	-	450,000
	1100892005	VSERS Rate Increase	Personal Services	-	370,000
	1100892005	VSERS Rate Increase	Total	-	370,000
	1100892005	VSERS Rate Increase	Source of funds	-	-
	1100892005	VSERS Rate Increase	General fund	-	370,000
	1100892005	VSERS Rate Increase	Total	-	370,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,936,056.743	7,958,197.156
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,633,727.681	1,644,426.477
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	282,907.034	281,287.289
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	13,297.387	14,417.132
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	333,469.594	333,575.558
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,400.439	24,400.439
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources	16,915,501	21,101,110
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,236.567	9,236.567
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,726,769.204	1,726,769.204
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	2,043,973.991	2,049,099.478
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	1,990.771	1,990.771
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,497.663	2,497.663
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,592,748.562	1,598,373.331
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	148,001.883	148,001.883
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	75,588.991	72,488.779
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	1,142.096	1,142.096
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	85.000	85.000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	11,495.452	11,495.452
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	16,683.226	16,683.226
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,125.701	1,125.701
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,936,056.743	7,958,197.156
		√ = Agrees to JFO annotated and tracking			
OTHER BILLS					
		Other Bills Funds	Grants	-	-
		Other Bills Funds	Total	-	-
		Other Bills Funds	Source of funds	-	-
		Other Bills Funds	General fund	-	-
		Other Bills Funds	Transportation fund	-	-
		Other Bills Funds	Total	-	-
2019 Act 1 § 5100892001		H.3 Ethic and Social Advisory Group	Operating expense	15,860	15,860
2019 Act 1 § 5100892001		H.3 Ethic and Social Advisory Group	Total	15,860	15,860
2019 Act 1 § 5100892001		H.3 Ethic and Social Advisory Group	Source of funds	-	-
2019 Act 1 § 5100892001		H.3 Ethic and Social Advisory Group	General fund	15,860	15,860
2019 Act 1 § 5100892001		H.3 Ethic and Social Advisory Group	Transportation fund	-	-
2019 Act 1 § 5100892001		H.3 Ethic and Social Advisory Group	Total	15,860	15,860
		H.524 Health Care - Merqod Insurance Market Study	Operating expense	-	-
		H.524 Health Care - Merqod Insurance Market Study	Total	-	-
		H.524 Health Care - Merqod Insurance Market Study	Source of funds	-	-
		H.524 Health Care - Merqod Insurance Market Study	General fund	-	-
		H.524 Health Care - Merqod Insurance Market Study	Transportation fund	-	-
		H.524 Health Care - Merqod Insurance Market Study	Total	-	-
		H.533 Workforce Development	Grants	-	-
		H.533 Workforce Development	Total	-	-
		H.533 Workforce Development	Source of funds	-	-
		H.533 Workforce Development	General fund	-	-
		H.533 Workforce Development	Total	-	-
2018 Act 19 1100030000		Pay Act - Executive	Personal services	10,937,000	10,613,597
2018 Act 19 1100030000		Pay Act	Total	10,937,000	10,613,597
2018 Act 19 1100030000		Pay Act	Source of funds	-	-
2018 Act 19 1100030000		Pay Act	General fund	8,569,000	8,569,000
2018 Act 19 1100030000		Pay Act	Transportation fund	2,368,000	2,044,597
2018 Act 19 1100030000		Pay Act	Total	10,937,000	10,613,597
2018 Act 19 1210900000		Pay Act - Legislature	Personal services	307,000	307,000
2018 Act 19 1210900000		Pay Act	Total	307,000	307,000
2018 Act 19 1210900000		Pay Act	Source of funds	-	-
2018 Act 19 1210900000		Pay Act	General Fund	307,000	307,000
2018 Act 19 1210900000		Pay Act	Total	307,000	307,000
2018 Act 19 2120950000		Pay Act - Judiciary	Personal services	1,090,441	1,090,441
2018 Act 19 2120950000		Pay Act	Total	1,090,441	1,090,441
2018 Act 19 2120950000		Pay Act	Source of funds	-	-
2018 Act 19 2120950000		Pay Act	General fund	1,090,441	1,090,441
2018 Act 19 2120950000		Pay Act	Total	1,090,441	1,090,441
2019 Act 62 2250892001		Bottle Bill Weatherization	Grants	350,000	350,000
2019 Act 62 2250892001		Bottle Bill Weatherization	Total	350,000	350,000

Sec. #	Dept. ID	2020 APPROPRIATIONS BILL	1/6/20 10:45 AM	Conference Committee As Passed	Total Governor's Recommend BAA2020
			Source of funds		
2019 Act 62	2250892001		General Fund	350,000	350,000
2019 Act 62	2250892001		Total	350,000	350,000
2019 H.513	7120892001 (45K)	Broadband and Telecom	Personal services	585,000	585,000
2019 H.513	1110892001 (540K)		Total	585,000	585,000
			Source of funds		
			General Fund	585,000	585,000
			Total	585,000	585,000
				10,917,301	
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,949,342,044	7,971,159,054
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,644,644,982	1,655,343,778
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	285,275,034	283,331,886
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	13,297,387	14,417,132
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	333,469,594	333,575,558
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	24,400,439	24,400,439
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Slate health care resources	16,915,501	21,101,110
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,236,567	9,236,567
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,726,769,204	1,726,769,204
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	2,043,973,991	2,049,699,478
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	1,990,771	1,990,771
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,497,663	2,497,663
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	fund		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,592,748,562	1,598,373,331
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	148,001,883	148,001,883
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	75,538,991	72,488,779
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	1,142,096	1,142,096
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	-	-
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	85,000	85,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	11,495,452	11,495,452
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	16,883,226	16,883,226
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,125,701	1,125,701
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,949,342,044	7,971,159,054