

Fiscal Year 2009 Rescission #2 - Appropriation Changes - Transportation Fund

2008 Act 192 Sec #	FY 2009 APPROP	Transportation Fund Rescission Plan #2 12/15/08
Sec. 2.601.	Transportation - finance and administration	
	Personal services	(50,269)
	Operating expenses	(24,898)
	Total	(75,167)
	Source of funds	
	Transportation fund	(75,167)
	Federal funds	
	Total	(75,167)
Sec. 2.602.	Transportation - aviation	
	Personal services	(3,047)
	Operating expenses	(1,508)
	Grants	
	Total	(4,555)
	Source of funds	
	Transportation fund	(4,555)
	Federal funds	
	Total	(4,555)
Sec. 2.603.	Transportation - buildings	
	Personal services	
	Operating expenses	(200,000)
	Total	(200,000)
	Source of funds	

	Transportation fund	(200,000)
Sec. 2.604.	Transportation - program development	
	Personal services	(121,103)
	Operating expenses	(59,962)
	Grants	
	Total	(181,065)
	Source of funds	
	Transportation fund	(181,065)
	Local match	
	Federal funds	
	Interdepartmental transfer	
	General obligation bond fund	
	Total	(181,065)
Sec. 2.605.	Transportation - rest areas	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Transportation fund	
	Federal funds	
	Total	
Sec. 2.606.	Transportation - maintenance state system	
	Personal services	(190,414)
	Operating expenses	(101,822)
	Grants	
	Total	(292,236)
	Source of funds	
	Transportation fund	(292,236)
	Federal funds	
	Interdepartmental transfer	

Total	(292,236)
Sec. 2.607. Transportation - policy and planning	
Personal services	(18,280)
Operating expenses	(9,051)
Grants	
Total	(27,331)
Source of funds	
Transportation fund	(27,331)
Federal funds	
Interdepartmental transfer	
Total	(27,331)
Sec. 2.608. Transportation - rail	
Personal services	(403,047)
Operating expenses	(1,508)
Total	(404,555)
Source of funds	
Transportation fund	(404,555)
Federal funds	
Total	(404,555)
Sec. 2.610. Transportation - public transit	
Personal services	(2,285)
Operating expenses	(1,131)
Grants	
Total	(3,416)
Source of funds	
Transportation fund	(3,416)
Federal funds	
Total	(3,416)
Sec. 2.611. Transportation - central garage	

	Personal services	
	Operating expenses	(2,108,620)
	Total	
	Source of funds	
	Internal service funds	(2,108,620)
Sec. 2.612.	Department of motor vehicles	
	Personal services	(345,207)
	Operating expenses	(47,140)
	Grants	
	Total	(392,347)
	Source of funds	
	Transportation fund	(392,347)
	Federal funds	
	Total	(392,347)
Sec. 2.613.	Transportation - town highway structures	
	Grants	(339,000)
	Source of funds	
	Transportation fund	(339,000)
Sec. 2.614.	Transportation - town highway Vermont	
	Grants	
	Source of funds	
	Transportation fund	
	Federal funds	
	Total	
Sec. 2.615.	Transportation - town highway class 2	

	Grants	(700,000)
	Source of funds	
	Transportation fund	(700,000)
Sec. 2.616.	Transportation - town highway bridges	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	Transportation fund	
	Local match	
	Federal funds	
	Total	
Sec. 2.617.	Transportation - town highway aid program	
	Grants	(1,850,000)
	Source of funds	
	Transportation fund	(1,850,000)
Sec. 2.618.	Transportation - town highway class 1 supplemental grants	
	Grants	
	Source of funds	
	Transportation fund	
Sec. 2.618.1.	Transportation - town highway emergency	
	Grants	

Source of funds	
Transportation fund	
Sec. 2.619. Transportation - municipal mitigation grant	
Grants	
Source of funds	
Transportation fund	
Federal funds	
Total	
Sec. 2.620. Transportation - public assistance grant	
Grants	
Source of funds	
Federal funds	
Total Agency of Transportation	
Source of funds	
Transportation fund	
Local match	
Federal funds	
Internal service funds	
Interdepartmental transfer	
General obligation bond fund	
Total	
Sec. 2.621. Transportation board	
Personal services	
Operating expenses	(189)
Total	(189)
Source of funds	

Transportation fund

(189)

Sec. 2.622. Total transportation

Source of funds

Transportation fund

(4,469,861)