

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				Distribution of Premium Rate Holiday (from Labor Savings Plan) 2009 SAct 1 Sec B.1104
	*** GENERAL GOVERNMENT ***						
Sec. B.100.	Secretary of administration - secretary's office						
	Personal services	(20,303)					(2,070)
	Operating expenses						
	Total	(20,303)					(2,070)
	Source of funds						
	General fund	(20,303)					(2,070)
	Global Commitment fund						
	Total	(20,303)					(2,070)
Sec. B.101.	Information and innovation - communications and information technology						
	Personal services		(71,002)		(143,574)		(703)
	Operating expenses	(2,913)					
	Grants						
	Total	(2,913)	(71,002)		(143,574)		(703)
	Source of funds						
	General fund	(2,913)	(71,002)				(703)
	Internal service funds				(143,574)		
	Interdepartmental transfers						
	Total	(2,913)	(71,002)		(143,574)		(703)
Sec. B.103.	Finance and management - budget and management						
	Personal services	(25,253)			(75,657)		(2,600)
	Operating expenses						
	Total	(25,253)			(75,657)		(2,600)
	Source of funds						
	General fund	(25,253)			(7,565)		(2,600)
	Global Commitment fund						
	Interdepartmental transfers				(68,092)		
	Total	(25,253)			(75,657)		(2,600)
Sec. B.104.	Finance and management - financial operations						
	Personal services		(266,744)				

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	Operating expenses							
	Total			(266,744)				
	Source of funds							
	Internal service funds			(266,744)				
Sec. B.105.	Human resources - operations							
	Personal services			(249,795)	(55,060)		(15,346)	
	Operating expenses	(33,073)						
	Total	(33,073)		(249,795)	(55,060)		(15,346)	
	Source of funds							
	General fund	(57,821)		(106,857)			(15,346)	
	Special funds							
	Interdepartmental transfers	24,748		(142,938)	(55,060)			
	Total	(33,073)		(249,795)	(55,060)		(15,346)	
Sec. B.107.	Human resources - employee benefits & wellness							
	Personal services			(71,473)				
	Operating expenses	33,073						
	Total	33,073		(71,473)				
	Source of funds							
	Internal service funds	33,073		(71,473)				
	Interdepartmental transfers							
	Total	33,073		(71,473)				
Sec. B.108.	Libraries							
	Personal services	0		(134,116)			(8,467)	
	Operating expenses	0						
	Grants							
	Total	0		(134,116)			(8,467)	
	Source of funds							
	General fund	0		(120,671)			(8,467)	
	Special funds							
	Federal funds			(13,445)				
	Interdepartmental transfers							

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	Total	0	(134,116)			(8,467)	
Sec. B.109.	Tax - administration/collection						
	Personal services		(912,300)		(55,765)	(73,388)	
	Operating expenses						
	Total		(912,300)		(55,765)	(73,388)	
	Source of funds						
	General fund		(912,300)		(55,765)	(73,388)	
	Special funds						
	Tobacco fund						
	Interdepartmental transfers						
	Total		(912,300)		(55,765)	(73,388)	
Sec. B.110.	Buildings and general services - administration						
	Personal services		(43,625)		(52,318)		
	Operating expenses						
	Total		(43,625)		(52,318)		
	Source of funds						
	Interdepartmental transfers		(43,625)		(52,318)		
Sec. B.111.	Buildings and general services - engineering						
	Personal services					(13,502)	
	Operating expenses						
	Total					(13,502)	
	Source of funds						
	General fund	(458,340)				(13,502)	
	Interdepartmental transfers	458,340					
	Total	0				(13,502)	
Sec. B.112.	Buildings and general services - information centers						
	Personal services		(316,348)		(115,836)	(18,929)	
	Operating expenses						
	Grants						
	Total		(316,348)		(115,836)	(18,929)	
	Source of funds						

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	General fund		(316,348)		(115,836)		(18,929)
	Special funds						
	Total		(316,348)		(115,836)		(18,929)
Sec. B.113.	Buildings and general services - purchasing						
	Personal services		(67,738)				(3,873)
	Operating expenses						
	Total		(67,738)				(3,873)
	Source of funds						
	General fund		(67,738)				(3,873)
Sec. B.116.	Buildings and general services - fleet management						
	Personal services				(51,476)		
	Operating expenses						
	Total				(51,476)		
	Source of funds						
	Internal service funds				(51,476)		
Sec. B.119.	Buildings and general services - property management						
	Personal services		(130,183)				
	Operating expenses						
	Total		(130,183)				
	Source of funds						
	Internal service funds		(130,183)				
Sec. B.120.	Buildings and general services - workers' compensation insurance						
	Personal services		(72,746)				
	Operating expenses						
	Total		(72,746)				
	Source of funds						
	Internal service funds		(72,746)				

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Sec. B.123.	Buildings and general services - fee for space							
	Personal services		(148,257)		(226,535)			
	Operating expenses							
	Total		(148,257)		(226,535)			
	Source of funds							
	Internal service funds		(148,257)		(226,535)			
Sec. B.125.	Executive office - governor's office							
	Personal services	(42,309)					(5,640)	
	Operating expenses							
	Total	(42,309)					(5,640)	
	Source of funds							
	General fund	(42,309)					(5,640)	
	Interdepartmental transfers							
	Total	(42,309)					(5,640)	
Sec. B.126.	Legislative council							
	Personal services	(30,000)					(13,658)	
	Operating expenses	(5,000)						
	Total	(35,000)					(13,658)	
	Source of funds							
	General fund	(35,000)					(13,658)	
Sec. B.127.	Legislature							
	Personal services	(30,000)	(169,058)				(6,963)	
	Operating expenses	(133,181)						
	Total	(163,181)	(169,058)				(6,963)	
	Source of funds							
	General fund	(163,181)	(169,058)				(6,963)	
Sec. B.128.	Legislative information technology							
	Personal services						(3,101)	
	Operating expenses							

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2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SSAct 1 Sec B.1104
	Total						(3,101)
	Source of funds						
	General fund						(3,101)
Sec. B.129.	Joint fiscal committee						
	Personal services				(18,512)		(6,309)
	Operating expenses						
	Total				(18,512)		(6,309)
	Source of funds						
	General fund				(18,512)		(6,309)
Sec. B.130.	Sergeant at arms						
	Personal services				(16,765)		(2,613)
	Operating expenses	(50,000)					
	Total	(50,000)			(16,765)		(2,613)
	Source of funds						
	General fund	(50,000)			(16,765)		(2,613)
Sec. B.131.	Lieutenant governor						
	Personal services						(300)
	Operating expenses						
	Total						(300)
	Source of funds						
	General fund						(300)
Sec. B.132.	Auditor of accounts						
	Personal services	(13,138)					(1,402)
	Operating expenses						
	Total	(13,138)					(1,402)
	Source of funds						
	General fund	(13,138)					(1,402)
	Special funds						

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2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SSAct 1 Sec B.1104
	Internal service funds						
	Total	(13,138)				(1,402)	
Sec. B.133.	State treasurer						
	Personal services					(18,454)	
	Operating expenses						
	Grants						
	Total					(18,454)	
	Source of funds						
	General fund					(18,454)	
	Special funds						
	Private purpose trust funds						
	Interdepartmental transfers						
	Total					(18,454)	
Sec. B.137.	State labor relations board						
	Personal services					(1,813)	
	Operating expenses						
	Total					(1,813)	
	Source of funds						
	General fund					(1,813)	
	Special funds						
	Interdepartmental transfers						
	Total					(1,813)	
Sec. B.138.	VOSHA review board						
	Personal services					(301)	
	Operating expenses						
	Total					(301)	
	Source of funds						
	General fund					(301)	
	Interdepartmental transfers						
	Total					(301)	
Sec. B.147.	Total general government	(352,097)	(2,653,385)		(811,498)	(199,432)	
	Source of funds						

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	General fund	(868,258)	(1,763,974)		(214,443)		(199,432)	
	Education fund	0	0		0		0	
	Special funds	0	0		0		0	
	Tobacco fund	0	0		0		0	
	Global Commitment fund	0	0		0		0	
	Federal funds	0	(13,445)		0		0	
	Enterprise funds	0	0		0		0	
	Internal service funds	33,073	(689,403)		(421,585)		0	
	Pension trust funds	0	0		0		0	
	Private purpose trust funds	0	0		0		0	
	Interdepartmental transfers	483,088	(186,563)		(175,470)		0	
	Total	(352,097)	(2,653,385)		(811,498)		(199,432)	
	* * * PROTECTION TO PERSONS AND PROPERTY * *							
Sec. B.200.	Attorney general							
	Personal services						(28,116)	
	Operating expenses	(26,841)						
	Total	(26,841)					(28,116)	
	Source of funds							
	General fund	(116,841)			(90,276)		(28,116)	
	Special funds				90,276			
	Tobacco fund							
	Federal funds							
	Interdepartmental transfers	90,000						
	Total	(26,841)			0		(28,116)	
Sec. B.202.	Defender general - public defense							
	Personal services	(82,329)			(8,179)		(31,246)	
	Operating expenses	(12,600)						
	Total	(94,929)			(8,179)		(31,246)	
	Source of funds							
	General fund	(94,929)			(8,179)		(31,246)	
	Special funds							
	Total	(94,929)			(8,179)		(31,246)	
Sec. B.203.	Defender general - assigned counsel							
	Personal services						(955)	

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	Operating expenses						
	Total					(955)	
	Source of funds						
	General fund					(955)	
	Special funds						
	Total					(955)	
Sec. B.204.	Judiciary						
	Personal services		(532,454)			(148,272)	
	Operating expenses						
	Grants						
	Total		(532,454)			(148,272)	
	Source of funds						
	General fund		(532,454)			(148,272)	
	Special funds						
	Tobacco fund						
	Federal funds						
	Interdepartmental transfers						
	Total		(532,454)			(148,272)	
Sec. B.205.	State's attorneys						
	Personal services	(217,196)			(139,667)	(46,321)	
	Operating expenses	(45,435)			(115,962)		
	Total	(262,631)			(255,629)	(46,321)	
	Source of funds						
	General fund	(262,631)			(255,629)	(46,321)	
	Special funds						
	Federal funds						
	Interdepartmental transfers						
	Total	(262,631)			(255,629)	(46,321)	
Sec. B.207.	Sheriffs						
	Personal services				(37,899)	(20,373)	
	Operating expenses	(109,890)			(28,000)		
	Total	(109,890)			(65,899)	(20,373)	
	Source of funds						

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	General fund	(109,890)			(65,899)		(20,373)
Sec. B.208.	Public safety - administration						
	Personal services		(145,831)		(117,384)		(9,556)
	Operating expenses	(4,836)					
	Total	(4,836)	(145,831)		(117,384)		(9,556)
	Source of funds						
	General fund	(4,836)	(145,831)		(117,384)		(9,556)
	Federal funds						
	Total	(4,836)	(145,831)		(117,384)		(9,556)
Sec. B.209.	Public safety - state police						
	Personal services		(391,416)		(159,055)		(39,643)
	Operating expenses	(87,771)					
	Grants						
	Total	(87,771)	(391,416)		(159,055)		(39,643)
	Source of funds						
	ARRA funds						
	General fund	(87,771)	(363,987)		(159,055)		(39,643)
	Transportation fund						
	Special funds		(27,429)				
	Federal funds						
	Interdepartmental transfers						
	Total	(87,771)	(391,416)		(159,055)		(39,643)
Sec. B.210.	Public safety - criminal justice services						
	Personal services		(54,736)		(33,273)		(490)
	Operating expenses	(4,745)					
	Grants						
	Total	(4,745)	(54,736)		(33,273)		(490)
	Source of funds						
	General fund	(4,745)					(490)
	Transportation fund						
	Special funds		(54,736)		(33,273)		
	Federal funds						
	Interdepartmental transfers						

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2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SSAct 1 Sec B.1104
	Total	(4,745)	(54,736)		(33,273)		(490)
Sec. B.212.	Public safety - fire safety						
	Personal services		(51,996)				(3,002)
	Operating expenses	(3,923)					
	Grants						
	Total	(3,923)	(51,996)				(3,002)
	Source of funds						
	General fund	(3,923)					(3,002)
	Special funds		(51,996)				
	Federal funds						
	Interdepartmental transfers						
	Total	(3,923)	(51,996)				(3,002)
Sec. B.213.	Public safety - homeland security						
	Personal services						(2,526)
	Operating expenses	(6,828)					
	Grants						
	Total	(6,828)					(2,526)
	Source of funds						
	General fund	(6,828)					(2,526)
	Federal funds						
	Total	(6,828)					(2,526)
Sec. B.215.	Military - administration						
	Personal services		(67,170)				(3,888)
	Operating expenses						
	Grants						
	Total		(67,170)				(3,888)
	Source of funds						
	General fund		(67,170)				(3,888)
Sec. B.216.	Military - air service contract						
	Personal services		(162,474)				(5,300)
	Operating expenses						
	Total		(162,474)				(5,300)

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2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SSAct 1 Sec B.1104
	Source of funds						
	General fund		(32,495)				(1,060)
	Federal funds		(129,979)				(4,240)
	Total		(162,474)				(5,300)
Sec. B.217.	Military - army service contract						
	Personal services						(892)
	Operating expenses						
	Total						(892)
	Source of funds						
	General fund						(223)
	Federal funds						(669)
	Total						(892)
Sec. B.218.	Military - building maintenance						
	Personal services		(45,489)		(52,380)		(8,709)
	Operating expenses						
	Total		(45,489)		(52,380)		(8,709)
	Source of funds						
	General fund		(45,489)		(52,380)		(8,709)
	Federal funds						
	Total		(45,489)		(52,380)		(8,709)
Sec. B.219.	Military - veterans' affairs						
	Personal services						(3,028)
	Operating expenses						
	Grants						
	Total						(3,028)
	Source of funds						
	General fund						(3,028)
	Special funds						
	Federal funds						
	Total						(3,028)
Sec. B.221.	Criminal justice training council						

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	Personal services	(43,613)				(2,564)	
	Operating expenses						
	Total	(43,613)				(2,564)	
	Source of funds						
	General fund	(43,613)				(2,564)	
	Special funds						
	Interdepartmental transfers						
	Total	(43,613)				(2,564)	
Sec. B.222.	Agriculture, food and markets - administration						
	Personal services					(2,173)	
	Operating expenses						
	Grants	0					
	Total	0	0			(2,173)	
	Source of funds						
	General fund	0				(2,173)	
	Special funds						
	Federal funds						
	Interdepartmental transfers						
	Total	0	0			(2,173)	
Sec. B.223.	Agriculture, food and markets - food safety and consumer protection						
	Personal services				(30,851)	(7,662)	
	Operating expenses						
	Total				(30,851)	(7,662)	
	Source of funds						
	General fund					(7,662)	
	Special funds				(30,851)		
	Federal funds						
	Interdepartmental transfers						
	Total				(30,851)	(7,662)	
Sec. B.224.	Agriculture, food and markets - agricultural development						

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	Personal services		(103,768)		(134,380)		(2,028)	
	Operating expenses							
	Grants	0						
	Total	0	(103,768)		(134,380)		(2,028)	
	Source of funds							
	General fund	0	(103,768)		(128,030)		(2,028)	
	Special funds				(34,049)			
	Federal funds				27,699			
	Total	0	(103,768)		(134,380)		(2,028)	
Sec. B.225.	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship							
	Personal services				(43,684)		(11,046)	
	Operating expenses							
	Grants	0						
	Total	0	0		(43,684)		(11,046)	
	Source of funds							
	General fund	0			(25,337)		(11,046)	
	Special funds				(18,347)			
	Federal funds							
	Interdepartmental transfers							
	Total	0	0		(43,684)		(11,046)	
Sec. B.230.	Banking, insurance, securities, and health care administration - insurance							
	Personal services		(51,491)		(68,881)			
	Operating expenses							
	Total		(51,491)		(68,881)			
	Source of funds							
	Special funds		(51,491)		(68,881)			
Sec. B.231.	Banking, insurance, securities, and health care administration - captive							
	Personal services		(101,420)					
	Operating expenses							

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	Total		(101,420)				
	Source of funds						
	Special funds		(101,420)				
Sec. B.233.	Banking, insurance, securities, and health care administration - health care administration						
	Personal services		(71,166)				
	Operating expenses						
	Total		(71,166)				
	Source of funds						
	Special funds		(71,166)				
	Global Commitment fund						
	Total		(71,166)				
Sec. B.234.	Secretary of state						
	Personal services	(27,000)				(8,418)	
	Operating expenses	(24,328)					
	Grants						
	Total	(51,328)				(8,418)	
	Source of funds						
	General fund	(51,328)				(8,418)	
	Special funds						
	Federal funds						
	Interdepartmental transfers						
	Total	(51,328)				(8,418)	
Sec. B.235.	Public service - regulation and energy						
	Personal services		(102,000)				
	Operating expenses						
	Grants						
	Total		(102,000)				
	Source of funds						
	ARRA funds						
	Special funds		(102,000)				
	Federal funds						

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				Distribution of Premium Rate Holiday (from Labor Savings Plan)
	Total		(102,000)				2009 SSAct 1 Sec B.1104
Sec. B.237.	Public service board						
	Personal services		(117,360)				
	Operating expenses						
	Total		(117,360)				
	Source of funds						
	Special funds		(117,360)				
Sec. B.239.	Human rights commission						
	Personal services					(1,756)	
	Operating expenses						
	Total					(1,756)	
	Source of funds						
	General fund					(1,756)	
	Federal funds						
	Total					(1,756)	
Sec. B.240.	Liquor control - administration						
	Personal services				(7,616)		
	Operating expenses						
	Total				(7,616)		
	Source of funds						
	Tobacco fund						
	Enterprise funds				(7,616)		
	Interdepartmental transfers						
	Total				(7,616)		
Sec. B.241.	Liquor control - enforcement and licensing						
	Personal services		(73,000)		(41,945)		
	Operating expenses						
	Total		(73,000)		(41,945)		
	Source of funds						
	Tobacco fund						

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SAct 1 Sec B.1104
	Enterprise funds		(73,000)		(41,945)		
	Total		(73,000)		(41,945)		
Sec. B.243.	Total protection to persons and property	(697,335)	(2,071,771)		(1,019,156)		(387,964)
	Source of funds						
	ARRA funds	0	0		0		0
	General fund	(787,335)	(1,291,194)		(902,169)		(383,055)
	Transportation fund	0	0		0		0
	Special funds	0	(577,598)		(95,125)		0
	Tobacco fund	0	0		0		0
	Global Commitment fund	0	0		0		0
	Federal funds	0	(129,979)		27,699		(4,909)
	Enterprise funds	0	(73,000)		(49,561)		0
	Interdepartmental transfers	90,000	0		0		0
	Total	(697,335)	(2,071,771)		(1,019,156)		(387,964)
	*** HUMAN SERVICES ***						
Sec. B.300.	Human services - agency of human services - secretary's office						
	Personal services		(647,268)		(198,511)		7,054
	Operating expenses						
	Grants	0					15,484
	Total	0	(647,268)		(198,511)		22,538
	Source of funds						
	General fund	0	(200,653)		(61,538)		(4,662)
	Special funds	0	0				
	Tobacco fund						10,600
	Global Commitment fund		0				16,600
	Federal funds	0	(265,380)		(81,391)		
	Interdepartmental transfers		(181,235)		(55,582)		
	Total	0	(647,268)		(198,511)		(16,026)
Sec. B.301.	Secretary's office - global commitment						
	Grants	(5,129,926)	(2,644,254)		(791,832)		(643,133)
	Source of funds						
	ARRA funds	(566,857)	(292,190)		(81,356)		(71,066)
	General fund	(103,005)	(794,334)		(276,751)		(193,197)

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SSAct 1 Sec B.1104
	Special fund						
	Tobacco fund						
	State health care resources fund	(1,516,973)					
	Catamount fund	81,000					
	Federal funds	(3,024,091)	(1,557,730)		(433,725)		(378,870)
	Interdepartmental transfers						
	Total	(5,129,926)	(2,644,254)		(791,832)		(643,133)
Sec. B.302.	Rate setting						
	Personal services		(81,192)				
	Operating expenses						
	Total		(81,192)				
	Source of funds						
	Global Commitment fund		(81,192)				
Sec. B.304.	Human services board						
	Personal services					(581)	
	Operating expenses						
	Total					(581)	
	Source of funds						
	General fund					(581)	
	Federal funds						
	Interdepartmental transfers						
	Total					(581)	
Sec. B.306.	Office of Vermont health access - administration						
	Personal services		(705,183)		(128,149)		
	Operating expenses						
	Grants						
	Total		(705,183)		(128,149)		
	Source of funds						
	General fund				(9,164)		
	Special funds						
	Global Commitment fund		(705,183)		(118,985)		
	Catamount fund						
	Federal funds						
	Total		(705,183)		(128,149)		

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				Distribution of Premium Rate Holiday (from Labor Savings Plan) 2009 SAct 1 Sec B.1104
Sec. B.307.	Office of Vermont health access - Medicaid program - global commitment						
	Grants	(2,912,705)					
	Source of funds						
	Global Commitment fund	(2,912,705)					
Sec. B.308.	Office of Vermont health access - Medicaid program - long term care waiver						
	Grants	0					9,738
	Source of funds						
	ARRA funds	0					
	General fund	0					9,738
	Federal funds	0					
	Total	0					9,738
Sec. B.309.	Office of Vermont health access - Medicaid program - state only						
	Grants	(3,862,973)					
	Source of funds						
	General funds	(3,862,973)					
	Global Commitment fund						
	Catamount fund	0					
	Total	(3,862,973)					
Sec. B.311.	Health - administration and support						
	Personal services	0	(192,727)			(3,131)	(24,744)
	Operating expenses						
	Grants	0					(40,000)
	Total	0	(192,727)			(3,131)	(64,744)
	Source of funds						
	General fund		(557)			(3,131)	(14,744)
	Special funds		(39,210)				

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SSAct 1 Sec B.1104
	Global Commitment fund	0	(106,186)				(50,000)
	Federal funds		(6,020)				
	Interdepartmental transfers		(40,754)				
	Total	0	(192,727)			(3,131)	(64,744)
Sec. B.312.	Health - public health						
	Personal services		(1,934,871)		(181,031)	(15,992)	5,024
	Operating expenses	(116,000)					
	Grants	0					(44,100)
	Total	(116,000)	(1,934,871)		(181,031)	(15,992)	(39,076)
	Source of funds						
	General fund	(35,000)	(79,147)		(42,626)	(15,992)	(17,761)
	Special funds				(49,969)		
	Catamount fund	(81,000)					
	Permanent trust funds						
	Tobacco fund						
	Global Commitment fund	0	(930,195)		(47,299)		(21,315)
	Federal funds		(925,529)		(41,137)		
	Interdepartmental transfers						
	Total	(116,000)	(1,934,871)		(181,031)	(15,992)	(39,076)
Sec. B.313.	Health - alcohol and drug abuse programs						
	Personal services		(140,834)		(79,967)	(1,801)	(21,187)
	Operating expenses						
	Grants	0					
	Total	0	(140,834)		(79,967)	(1,801)	(21,187)
	Source of funds						
	General fund	0			(7,523)	(1,801)	(15,320)
	Special funds				(4,126)		
	Tobacco fund						
	Global Commitment fund	0	(66,819)		(48,437)		(5,867)
	Federal funds		(74,015)		(19,881)		
	Interdepartmental transfers						
	Total	0	(140,834)		(79,967)	(1,801)	(21,187)
Sec. B.314.	Mental health - mental health						
	Personal services	(45,000)	(139,778)		(125,583)		
	Operating expenses	0					
	Grants	(543,000)					

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				Distribution of Premium Rate Holiday (from Labor Savings Plan)
	Total	(588,000)	(139,778)		(125,583)		2009 SSAct 1 Sec B.1104
	Source of funds						
	General fund						
	Special funds						
	Global Commitment fund	(588,000)	(132,090)		(125,583)		
	Federal funds		(7,688)				
	Interdepartmental transfers						
	Total	(588,000)	(139,778)		(125,583)		
Sec. B.315.	Mental health - Vermont state hospital						
	Personal services	(136,000)	(58,137)		(150,655)		(88,779)
	Operating expenses						
	Grants						
	Total	(136,000)	(58,137)		(150,655)		(88,779)
	Source of funds						
	General fund		(58,137)		(150,655)		(88,779)
	Special funds						
	Global Commitment fund	(136,000)					
	Federal funds						
	Interdepartmental transfers						
	Total	(136,000)	(58,137)		(150,655)		(88,779)
Sec. B.316.	Department for children and families - administration & support services						
	Personal services	0	(141,579)		(710,475)		(138,210) 2,528
	Operating expenses						
	Grants	(360,000)					
	Total	(360,000)	(141,579)		(710,475)		(138,210) 2,528
	Source of funds						
	ARRA funds	(160,000)					
	General fund	(200,000)	(73,107)		(340,944)		(138,210) 2,528
	Global Commitment fund	0	(23,176)		(247,000)		
	Catamount fund						
	Federal funds	0	(45,296)		(122,531)		
	Total	(360,000)	(141,579)		(710,475)		(138,210) 2,528
Sec. B.317.	Department for children and families - family services						

keep: AFDETA FY 2010								
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		Distribution of Premium Rate Holiday (from Labor Savings Plan)	AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)					2009 SSAct 1 Sec B.1104
	Personal services	0	(138,622)		(429,579)		(78,977)	
	Operating expenses							
	Grants	(2,381,800)						(656,075)
	Total	(2,381,800)	(138,622)		(429,579)		(78,977)	(656,075)
	Source of funds							
	ARRA funds							
	General fund	(497,148)	(138,622)		(256,803)		(78,977)	(177,073)
	Special funds							
	Tobacco fund							
	Global Commitment fund	(1,443,288)			(78,371)			(479,002)
	Federal funds	(441,364)			(94,405)			
	Interdepartmental transfers							
	Total	(2,381,800)	(138,622)		(429,579)		(78,977)	(656,075)
Sec. B.318.	Department for children and families - child development							
	Personal services	0			(64,384)		(11,282)	(45,913)
	Operating expenses							
	Grants	0						(71,000)
	Total	0			(64,384)		(11,282)	(116,913)
	Source of funds							
	ARRA funds	426,000						
	General fund	(426,000)			(59,392)		(11,282)	(100,913)
	Special funds							
	Global Commitment fund	0			(2,918)			(16,000)
	Federal funds	0			(2,074)			
	Interdepartmental transfers							
	Total	0			(64,384)		(11,282)	(116,913)
Sec. B.319.	Department for children and families - office of child support							
	Personal services	0			(160,103)		(31,027)	
	Operating expenses	(60,000)						
	Total	(60,000)			(160,103)		(31,027)	
	Source of funds							
	ARRA funds							
	General fund	(20,400)			(54,435)		(31,027)	
	Special funds							

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				Distribution of Premium Rate Holiday (from Labor Savings Plan)
	Federal funds	(39,600)			(105,668)		2009 SSAct 1 Sec B.1104
	Interdepartmental transfers						
	Total	(60,000)			(160,103)	(31,027)	
Sec. B.323.	Department for children and families - reach up						
	Grants	0	(500,000)				
	Source of funds						
	ARRA funds	0					
	General fund	(1,000,000)	(500,000)				
	Special funds	1,000,000					
	Global Commitment fund						
	Federal funds						
	Total	0	(500,000)				
Sec. B.327.	Department for children and families - Woodside rehabilitation center						
	Personal services	0				(22,565)	
	Operating expenses						
	Total	0				(22,565)	
	Source of funds						
	General fund	0				(22,565)	
	Interdepartmental transfers						
	Total	0				(22,565)	
Sec. B.329.	Disabilities, aging and independent living - administration & support						
	Personal services		(1,743,731)		(215,215)	(32,606)	
	Operating expenses						
	Total		(1,743,731)		(215,215)	(32,606)	
	Source of funds						
	General fund		(479,108)		(68,391)	(32,606)	
	Special Funds		(188,834)		(6,708)		
	Global Commitment fund		(543,521)		(67,660)		
	Federal funds		(532,268)		(72,456)		
	Interdepartmental transfers						
	Total		(1,743,731)		(215,215)	(32,606)	

keep: AFDETA FY 2010								
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		Distribution of Premium Rate Holiday (from Labor Savings Plan)	AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)					2009 SAct 1 Sec B.1104
Sec. B.330.	Disabilities, aging and independent living - advocacy and independent living grants							
	Grants	0						(137,910)
	Source of funds							
	ARRA funds							
	General fund	0						(137,910)
	Global Commitment fund							
	Federal funds							
	Interdepartmental transfers							
	Total	0						(137,910)
Sec. B.331.	Disabilities, aging and independent living - blind and visually impaired							
	Grants	0						(5,000)
	Source of funds							
	General fund	0						
	Special funds							
	Global Commitment fund							(5,000)
	Federal funds							
	Total	0						(5,000)
Sec. B.333.	Disabilities, aging and independent living - developmental services							
	Grants	(49,933)						
	Source of funds							
	General fund							
	Special funds							
	Global Commitment fund	(49,933)						
	Federal funds							
	Total	(49,933)						
Sec. B.334.	Disabilities, aging and independent living - TBI home and community based waiver							
	Grants							(82,549)

keep: AFDETA FY 2010								
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		Distribution of Premium Rate Holiday (from Labor Savings Plan)	AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)					2009 SSAct 1 Sec B.1104
	Source of funds							
	Global Commitment fund							(82,549)
Sec. B.335.	Corrections - administration							
	Personal services				(58,445)		(14,055)	
	Operating expenses							
	Total				(58,445)		(14,055)	
	Source of funds							
	General fund				(58,445)		(14,055)	
Sec. B.336.	Corrections - parole board							
	Personal services						(1,853)	
	Operating expenses							
	Total						(1,853)	
	Source of funds							
	General fund						(1,853)	
Sec. B.337.	Corrections - correctional education							
	Personal services				(53,960)		(1,171)	
	Operating expenses							
	Total				(53,960)		(1,171)	
	Source of funds							
	General fund				(53,960)		(1,171)	
	Special funds							
	Interdepartmental transfers							
	Total				(53,960)		(1,171)	
Sec. B.338.	Corrections - correctional services							
	Personal services				(1,222,339)		(503,275)	(45,991)
	Operating expenses							
	Grants	0						
	Total	0			(1,222,339)		(503,275)	(45,991)
	Source of funds							

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SAct 1 Sec B.1104
	General fund	0			(1,222,339)	(503,275)	(45,991)
	Special funds						
	Tobacco fund						
	Global Commitment fund						
	Federal funds						
	Interdepartmental transfers						
	Total	0			(1,222,339)	(503,275)	(45,991)
Sec. B.341.	Corrections - Vermont offender work program						
	Personal services				(76,546)		
	Operating expenses						
	Total				(76,546)		
	Source of funds						
	Internal service funds				(76,546)		
Sec. B.343.	Commission on women						
	Personal services					(1,427)	
	Operating expenses						
	Total					(1,427)	
	Source of funds						
	General fund					(1,427)	
	Special funds						
	Total					(1,427)	
Sec. B.345.	Total human services	(15,597,337)	(9,068,176)		(4,646,774)	(962,758)	(1,777,774)
	Source of funds						
	ARRA funds	(300,857)	(292,190)		(81,356)	0	(71,066)
	General fund	(6,144,526)	(2,323,665)		(2,662,966)	(962,758)	(695,305)
	Special funds	1,000,000	(228,044)		(60,803)	0	0
	Tobacco fund	0	0		0	0	10,600
	Global Commitment fund	(5,129,926)	(2,588,362)		(736,253)	0	(643,133)
	State health care resources fund	(1,516,973)	0		0	0	0
	Catamount fund	0	0		0	0	0
	Federal funds	(3,505,055)	(3,413,926)		(973,268)	0	(378,870)
	Permanent trust funds	0	0		0	0	0
	Internal service funds	0	0		(76,546)	0	0
	Interdepartmental transfers	0	(221,989)		(55,582)	0	0

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)			Distribution of Premium Rate Holiday (from Labor Savings Plan)	2009 SAct 1 Sec B.1104
	Total	(15,597,337)	(9,068,176)		(4,646,774)	(962,758)	(1,777,774)
	*** LABOR ***						
Sec. B.400.	Labor - administration						
	Personal services	(72,948)			(9,894)		
	Operating expenses						
	Total	(72,948)			(9,894)		
	Source of funds						
	ARRA funds						
	General fund	(72,948)			(9,894)		
	Special funds						
	Catamount fund						
	Federal funds						
	Interdepartmental transfers						
	Total	(72,948)			(9,894)		
Sec. B.401.	Labor - programs						
	Personal services					(9,465)	
	Operating expenses						
	Grants	(3,629)					
	Total	(3,629)				(9,465)	
	Source of funds						
	ARRA funds						
	General fund	(3,629)				(9,465)	
	Special funds						
	Catamount fund						
	Federal funds						
	Interdepartmental transfers						
	Total	(3,629)				(9,465)	
Sec. B.403.	Total labor	(76,577)	0		(9,894)	(9,465)	
	Source of funds						
	ARRA funds	0	0		0	0	
	General fund	(76,577)	0		(9,894)	(9,465)	
	Special funds	0	0		0	0	
	Catamount fund	0	0		0	0	
	Federal funds	0	0		0	0	

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SSAct 1 Sec B.1104
	Interdepartmental transfers	0	0		0	0	
	Total	(76,577)	0		(9,894)	(9,465)	
	*** K-12 EDUCATION ***						
Sec. B.500.	Education - finance and administration						
	Personal services		(284,200)		(61,557)	(15,463)	
	Operating expenses						
	Grants						
	Total		(284,200)		(61,557)	(15,463)	
	Source of funds						
	General fund		(228,308)			(15,463)	
	Special funds				(61,557)		
	Global Commitment fund		(55,892)				
	Federal funds						
	Interdepartmental transfers						
	Total		(284,200)		(61,557)	(15,463)	
Sec. B.501.	Education - education services						
	Personal services	(111,030)	(709,268)		(110,673)	(15,799)	
	Operating expenses	(64,207)					
	Grants	0					
	Total	(175,237)	(709,268)		(110,673)	(15,799)	
	Source of funds						
	General fund	(175,237)	(242,398)		(110,673)	(15,799)	
	Education fund						
	Special funds		(29,182)				
	Federal funds		(437,688)				
	Interdepartmental transfers						
	Total	(175,237)	(709,268)		(110,673)	(15,799)	
Sec. B.504.	Education - adult education and literacy						
	Grants						
	Source of funds						
	General fund	(1,800,000)					
	Education fund	1,800,000					
	Federal funds						

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SAct 1 Sec B.1104
	Total	0					
Sec. B.515.	Total general education	(175,237)	(993,468)		(172,230)		(31,262)
	Source of funds						
	ARRA funds	0	0		0		0
	General fund	(1,975,237)	(470,706)		(110,673)		(31,262)
	Education fund	1,800,000	0		0		0
	Special funds	0	(29,182)		(61,557)		0
	Tobacco fund	0	0		0		0
	Global Commitment fund	0	(55,892)		0		0
	Federal funds	0	(437,688)		0		0
	Pension trust funds	0	0		0		0
	Interdepartmental transfers	0	0		0		0
	Total	(175,237)	(993,468)		(172,230)		(31,262)
Sec. B.601.	Vermont public television						
	Grants	(16,937)					
	Source of funds						
	General fund	(16,937)					
Sec. B.608.	Total higher education and other	(16,937)	0		0		
	Source of funds						
	ARRA funds	0	0		0		
	General fund	(16,937)	0		0		
	Global Commitment fund	0	0		0		
	Total	(16,937)	0		0		
	*** NATURAL RESOURCES ***						
Sec. B.700.	Natural resources - agency of natural resources - administration						
	Personal services		(304,076)		(41,172)		(20,452)
	Operating expenses						
	Grants						
	Total		(304,076)		(41,172)		(20,452)
	Source of funds						

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SSAct 1 Sec B.1104
	General fund		(304,076)		(41,172)		(20,452)
	Federal funds						
	Interdepartmental transfers						
	Total		(304,076)		(41,172)		(20,452)
Sec. B.705.	Fish and wildlife - support and field services						
	Personal services	(20,888)	(36,992)		(30,864)		
	Operating expenses	(8,823)					
	Grants	(28,000)					
	Total	(57,711)	(36,992)		(30,864)		
	Source of funds						
	General fund	(57,711)	(36,992)		(30,864)		
	Fish and wildlife fund						
	Interdepartmental transfers						
	Total	(57,711)	(36,992)		(30,864)		
Sec. B.707.	Forests, parks and recreation - administration						
	Personal services		(162,935)				(5,108)
	Operating expenses						
	Grants						
	Total		(162,935)				(5,108)
	Source of funds						
	General fund		(162,935)				(5,108)
	Special funds						
	Federal funds						
	Total		(162,935)				(5,108)
Sec. B.708.	Forests, parks and recreation - forestry						
	Personal services	(138,964)	(142,552)		(5,968)		(22,163)
	Operating expenses						
	Grants						
	Total	(138,964)	(142,552)		(5,968)		(22,163)
	Source of funds						
	General fund	(138,964)	(142,552)		(5,968)		(22,163)
	Special funds						
	Federal funds						
	Interdepartmental transfers						

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SAct 1 Sec B.1104
	Total	(138,964)	(142,552)		(5,968)		(22,163)
Sec. B.709.	Forests, parks and recreation - state parks						
	Personal services		(108,000)		(24,502)		(2,075)
	Operating expenses						
	Total		(108,000)		(24,502)		(2,075)
	Source of funds						
	General fund	(47,612)	(108,000)		(24,502)		(2,075)
	Special funds	23,343					
	Interdepartmental transfers	24,269					
	Total	0	(108,000)		(24,502)		(2,075)
Sec. B.710.	Forests, parks and recreation - lands administration						
	Personal services						(2,184)
	Operating expenses						
	Total						(2,184)
	Source of funds						
	General fund						(2,184)
	Special funds						
	Federal funds						
	Interdepartmental transfers						
	Total						(2,184)
Sec. B.713.	Environmental conservation - management and support services						
	Personal services				(78,128)		(3,275)
	Operating expenses						
	Grants						
	Total		0		(78,128)		(3,275)
	Source of funds						
	General fund				(78,128)		(3,275)
	Special funds						
	Federal funds						
	Interdepartmental transfers						
	Total		0		(78,128)		(3,275)

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SSAct 1 Sec B.1104
Sec. B.714.	Environmental conservation - air and waste management						Distribution of Premium Rate Holiday (from Labor Savings Plan)
	Personal services		(365,552)				(2,596)
	Operating expenses						
	Grants						
	Total		(365,552)				(2,596)
	Source of funds						
	General fund						(2,596)
	Special funds		(365,552)				
	Federal funds						
	Interdepartmental transfers						
	Total		(365,552)				(2,596)
Sec. B.715.	Environmental conservation - office of water programs						
	Personal services		(317,791)		(142,015)		(20,784)
	Operating expenses						
	Grants						
	Total		(317,791)		(142,015)		(20,784)
	Source of funds						
	General fund	(45,000)	(261,346)		(142,015)		(20,784)
	Special funds	45,000	(56,445)				
	Federal funds						
	Interdepartmental transfers						
	Total	0	(317,791)		(142,015)		(20,784)
Sec. B.717.	Natural resources board						
	Personal services		(60,052)				(5,249)
	Operating expenses						
	Total		(60,052)				(5,249)
	Source of funds						
	General fund		(18,012)				(5,249)
	Special funds		(42,040)				
	Total		(60,052)				(5,249)
Sec. B.718.	Total natural resources	(196,675)	(1,497,950)		(322,649)		(83,886)
	Source of funds						

keep: AFDETA FY 2010								
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		Distribution of Premium Rate Holiday (from Labor Savings Plan)	AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)					2009 SSAct 1 Sec B.1104
	General fund	(289,287)	(1,033,913)		(322,649)		(83,886)	
	Fish and wildlife fund	0	0		0		0	
	Special funds	68,343	(464,037)		0		0	
	Federal funds	0	0		0		0	
	Interdepartmental transfers	24,269	0		0		0	
	Total	(196,675)	(1,497,950)		(322,649)		(83,886)	
	*** COMMERCE & COMMUNITY DEVELOPMENT ***							
Sec. B.800.	Commerce and community development - agency of commerce and community development - administration							
	Personal services		(151,695)				(11,112)	
	Operating expenses							
	Grants							
	Total		(151,695)				(11,112)	
	Source of funds							
	General fund		(151,695)				(11,112)	
	Federal funds							
	Interdepartmental transfers							
	Total		(151,695)				(11,112)	
Sec. B.801.	Housing and community affairs							
	Personal services		(73,000)		(50,350)		(5,835)	
	Operating expenses							
	Grants	0						
	Total	0	(73,000)		(50,350)		(5,835)	
	Source of funds							
	General fund		(73,000)		(50,350)		(5,835)	
	Special funds	0						
	Federal funds							
	Interdepartmental transfers							
	Total	0	(73,000)		(50,350)		(5,835)	
Sec. B.802.	Historic sites - operations							
	Personal services						(1,747)	
	Operating expenses							
	Grants							

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SAct 1 Sec B.1104
	Total					(1,747)	
	Source of funds						
	General fund					(1,747)	
	Special funds						
	Total					(1,747)	
Sec. B.806.	Economic development						
	Personal services		(65,000)		(27,883)	(5,554)	
	Operating expenses						
	Grants						
	Total		(65,000)		(27,883)	(5,554)	
	Source of funds						
	General fund		(65,000)		(27,883)	(5,554)	
	Special funds						
	Federal funds						
	Total		(65,000)		(27,883)	(5,554)	
Sec. B.807.	Vermont training program						
	Personal services					(960)	
	Operating expenses						
	Grants						
	Total					(960)	
	Source of funds						
	General fund					(960)	
	Special funds						
	Total					(960)	
Sec. B.808.	Tourism and marketing						
	Personal services					(4,934)	
	Operating expenses		(180,243)				
	Grants						
	Total		(180,243)			(4,934)	
	Source of funds						
	General fund		(180,243)			(4,934)	
	Special funds						

keep: AFDETA FY 2010								
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		Distribution of Premium Rate Holiday (from Labor Savings Plan)	AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)					2009 SSAct 1 Sec B.1104
	Total		(180,243)				(4,934)	
Sec. B.815.	Total commerce and community development	0	(469,938)		(78,233)		(30,142)	
	Source of funds							
	ARRA funds	0	0		0		0	
	General fund	0	(469,938)		(78,233)		(30,142)	
	Special funds	0	0		0		0	
	Federal funds	0	0		0		0	
	Enterprise funds	0	0		0		0	
	Interdepartmental transfers	0	0		0		0	
	Total	0	(469,938)		(78,233)		(30,142)	
	*** TRANSPORTATION ***							
Sec. B.900.	Transportation - finance and administration							
	Personal services		(230,505)		(621,891)			
	Operating expenses							
	Total		(230,505)		(621,891)			
	Source of funds							
	Transportation fund		(230,505)		(621,891)			
	Federal funds							
	Total		(230,505)		(621,891)			
Sec. B.901.	Transportation - aviation							
	Personal services		(64,905)					
	Operating expenses							
	Grants							
	Total		(64,905)					
	Source of funds							
	ARRA funds							
	Transportation fund		(64,905)					
	Federal funds							
	Total		(64,905)					
Sec. B.903.	Transportation - program development							
	Personal services		(357,194)		(321,733)			
	Operating expenses							

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SSAct 1 Sec B.1104
	Grants						
	Total		(357,194)		(321,733)		
	Source of funds						
	ARRA funds						
	TIB fund						
	Transportation fund		(357,194)		(321,733)		
	Local match						
	Federal funds						
	Interdepartmental transfers						
	Total		(357,194)		(321,733)		
Sec. B.905.	Transportation - maintenance state system						
	Personal services		(259,958)		(379,130)		
	Operating expenses						
	Grants						
	Total		(259,958)		(379,130)		
	Source of funds						
	Transportation fund		(259,958)		(379,130)		
	Federal funds						
	Interdepartmental transfers						
	Total		(259,958)		(379,130)		
Sec. B.906.	Transportation - policy and planning						
	Personal services		(156,825)		(48,239)		
	Operating expenses						
	Grants						
	Total		(156,825)		(48,239)		
	Source of funds						
	Transportation fund		(156,825)		(48,239)		
	Federal funds						
	Interdepartmental transfers						
	Total		(156,825)		(48,239)		
Sec. B.907.	Transportation - rail						
	Personal services		(5,210)		(81,076)		
	Operating expenses						
	Total		(5,210)		(81,076)		

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		AHS grant & contract reductions
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				2009 SSAct 1 Sec B.1104
	Source of funds						
	TIB fund						
	Transportation fund		(5,210)		(81,076)		
	Federal funds						
	Total		(5,210)		(81,076)		
Sec. B.909.	Transportation - public transit						
	Personal services		(25,689)		(4,032)		
	Operating expenses						
	Grants						
	Total		(25,689)		(4,032)		
	Source of funds						
	ARRA funds						
	Transportation fund		(25,689)		(4,032)		
	Federal funds						
	Total		(25,689)		(4,032)		
Sec. B.911.	Department of motor vehicles						
	Personal services		(299,714)		(257,404)		
	Operating expenses						
	Grants						
	Total		(299,714)		(257,404)		
	Source of funds						
	Transportation fund		(299,714)		(257,404)		
	Federal funds						
	Total		(299,714)		(257,404)		
Sec. B.922.	Total transportation	0	(1,400,000)		(1,713,505)		
	Source of funds						
	ARRA funds	0	0		0		
	TIB fund	0	0		0		
	Transportation fund	0	(1,400,000)		(1,713,505)		
	Local match	0	0		0		
	Federal funds	0	0		0		
	Internal service funds	0	0		0		
	Interdepartmental transfers	0	0		0		

keep: AFDETA FY 2010							
	12/3/09 10:45 AM	Rescission	Alternate Savings Plan		Labor Savings plan 10-9-09		Distribution of Premium Rate Holiday (from Labor Savings Plan)
2009 SS#1 Sec #	FY 2010 APPROP BILL	Approved by JFC 8-18-09	2009 SS Act 2 Sec 10(d)				AHS grant & contract reductions 2009 SSAct 1 Sec B.1104
	REVERSION		21130 - Criminal History Records Check Spec Fd	(54,736)	21140 - DUI Enforcement Spec Fund	(33,273)	
	OVHA - Medicaid Long-term Care Waiver	(731,372)	21099 - Licensing & Inspection Spec Fd	(51,996)	21673 - Weights & Measures - Testing Spec Fund	(30,851)	
			21075 - Insurance Regulatory Fund	(92,791)	21682 - Eastern States Building Spec Fd	(31,235)	
	FUND TRANSFER		21085 - Captives Regulatory Fund	(178,120)	21687 - Promotional Activities Spec Fd	(2,814)	
	Reduce GF transfer to Next Generation Fund	(1,140)	21070 - Health Care Regulatory Fund	(71,166)	21669 - Pesticide Monitoring Spec Fd	(6,574)	
			21698 - Regulation/Energy Efficiency Spec Fd	(102,000)	21684 - Dairy Receipts Spec Fd	(11,773)	
			21709- PSB-Special Fd	(117,360)	21075 - Insurance Regulatory Fund	(68,881)	
			50300 - Liquor Control Enterprise Fund	(73,000)	50300 - Liquor Control Enterprise Fund	(206,818)	
			21285 - Waste Management Assistance Spec Fd	(501,724)	21902 - Health Dept Spec Fd	(49,969)	
				(1,655,800)	21837 - ADAP DDRP Fees Spec Fd	(4,126)	
					21764 - Medicaid Reimbursement Special Fund	(61,557)	
						(1,104,926)	
					FUND TRANSFER		
					20105 - Transportation Fund - non-dedicated	(1,713,505)	