

Fiscal Year 2009 Rescission #2 - Final Approved Appropriations Changes

**RESCISSION #2 -
FINAL APPROVED BY
JFC 12-19-08**

2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
Sec. 2.001.	Secretary of administration - secretary's office	
	Personal services	(12,123)
	Operating expenses	-
	Grants	(50,000)
	Total	(62,123)
	Source of funds	
	General fund	(62,123)
	Global Commitment fund	-
	Interdepartmental transfer	-
	Total	(62,123)
Sec. 2.002.	Information and innovation - communications and information technology	
	Personal services	-
	Operating expenses	(8,709)
	Grants	-
	Total	(8,709)
	Source of funds	
	General fund	(8,709)
	Internal service funds	-
	Total	(8,709)
Sec. 2.003.	Information and innovation - Vermont information technology leaders (VITL)	
	Grants	(22,237)
	Source of funds	
	General fund	(22,237)
	Special funds	-
	Global commitment fund	-
	Total	(22,237)
Sec. 2.004.	Finance and management - budget and management	
	Personal services	-
	Operating expenses	-
	Total	-
	Source of funds	
	General fund	-
	Interdepartmental transfer	-
	Total	-

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
Sec. 2.005.	Finance and management - financial operations	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Special funds	
	Internal service funds	
	Total	
Sec. 2.006.	Human resources - operations	
	Personal services	-
	Operating expenses	-
	Total	-
	Source of funds	
	General fund	-
	Special funds	-
	Interdepartmental transfer	-
	Total	-
---	Human resources - workforce planning & development	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
	Special funds	
	Total	
Sec. 2.007.	Human resources - technical services	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Internal service funds	
Sec. 2.008.	Human resources - employee benefits & wellness	
	Personal services	
	Operating expenses	
	Total	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Source of funds	
	Internal service funds	
Sec. 2.009.	Libraries	
	Personal services	-
	Operating expenses	(29,939)
	Grants	-
	Total	(29,939)
	Source of funds	
	General fund	(29,939)
	Special funds	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(29,939)
Sec. 2.010.	Tax - administration/collection	
	Personal services	(65,000)
	Operating expenses	-
	Total	(65,000)
	Source of funds	
	General fund	(65,000)
	Special funds	-
	Tobacco Fund	-
	Interdepartmental transfer	-
	Total	(65,000)
Sec. 2.011.	Buildings and general services - administration	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Interdepartmental transfer	
Sec. 2.012.	Buildings and general services - engineering	
	Personal services	(175,094)
	Operating expenses	-
	Total	(175,094)
	Source of funds	
	General fund	(175,094)

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
Sec. 2.013.	Buildings and general services - information centers	
	Personal services	141,726
	Operating expenses	-
	Grants	-
	Total	141,726
	Source of funds	
	General fund	141,726
	Special funds	-
	Total	141,726
Sec. 2.014.	Buildings and general services - purchasing	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
---	Buildings and general services - public records	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
	Special funds	
	Total	
Sec. 2.015.	Buildings and general services - postal services	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
	Internal service funds	
	Total	
Sec. 2.016.	Buildings and general services - copy center	
	Personal services	
	Operating expenses	
	Total	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Source of funds	
	Internal service funds	
Sec. 2.017.	Buildings and general services - fleet management services	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Internal service funds	
Sec. 2.018.	Buildings and general services - federal surplus property	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Enterprise funds	
Sec. 2.019.	Buildings and general services - state surplus property	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Internal service funds	
Sec. 2.020.	Buildings and general services - property management	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Internal service funds	
Sec. 2.021.	Buildings and general services - workers' compensation insurance	
	Personal services	
	Operating expenses	
	Total	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Source of funds	
	Internal service funds	
Sec. 2.022.	Buildings and general services - general liability insurance	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Internal service funds	
Sec. 2.023.	Buildings and general services - all other insurance	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Internal service funds	
Sec. 2.024.	Buildings and general services - fee for space	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Internal service funds	
	Total Agency of Administration	(221,376)
	Source of funds	
	General fund	(221,376)
	Special funds	-
	Tobacco Fund	-
	Global Commitment Fund	-
	Federal funds	-
	Enterprise funds	-
	Internal service funds	-
	Interdepartmental transfer	-
		(221,376)
Sec. 2.025.	Geographic information system	
	Grants	
	Source of funds	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Special funds	
Sec. 2.026.	Executive office - governor's office	
	Personal services	(68,000)
	Operating expenses	(3,500)
	Total	(71,500)
	Source of funds	
	General fund	(71,500)
	Interdepartmental transfer	-
	Total	(71,500)
Sec. 2.027.	Executive office - national and community service	
	Personal services	
	Operating expenses	
	Grants	
	Total	-
	Source of funds	
	General fund	
	Federal funds	
	Total	-
Sec. 2.028.	Legislative council	
	Personal services	(30,000)
	Operating expenses	-
	Total	(30,000)
	Source of funds	
	General fund	(30,000)
Sec. 2.029.	Legislature	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
Sec. 2.030.	Legislative information technology	
	Personal services	-
	Operating expenses	(5,000)
	Total	(5,000)

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Source of funds	
	General fund	(5,000)
Sec. 2.031.	Joint fiscal committee	
	Personal services	(10,000)
	Operating expenses	-
	Total	(10,000)
	Source of funds	
	General fund	(10,000)
Sec. 2.032.	Sergeant at arms	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
Sec. 2.033.	Lieutenant governor	-
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
Sec. 2.034.	Auditor of accounts	
	Personal services	(39,362)
	Operating expenses	-
	Total	(39,362)
	Source of funds	
	General fund	-
	Special funds	-
	Internal service funds	(39,362)
	Total	(39,362)
Sec. 2.035.	State treasurer	
	Personal services	(60,400)
	Operating expenses	(6,600)
	Grants	-

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Total	(67,000)
	Source of funds	
	General fund	(67,000)
	Special funds	-
	Interdepartmental transfer	-
	Total	(67,000)
Sec. 2.036.	State treasurer - unclaimed property	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Private purpose trust funds	
Sec. 2.037.	Vermont state retirement system	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Pension trust funds	
Sec. 2.038.	Municipal employees' retirement system	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Pension trust funds	
Sec. 2.039.	State labor relations board	
	Personal services	(10,863)
	Operating expenses	(5,635)
	Total	(16,498)
	Source of funds	
	General fund	(16,498)
	Special funds	-
	Interdepartmental transfer	-
	Total	(16,498)
Sec. 2.040.	VOSHA review board	

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	Personal services	(4,006)
	Operating expenses	-
	Total	(4,006)
	Source of funds	
	General fund	(2,003)
	Federal funds	(2,003)
	Total	(4,006)
Sec. 2.041.	Homeowner rebate	
	Grants	
	Source of funds	
	General fund	
Sec. 2.042.	Renter Rebate	
	Grants	-
	Source of funds	
	General fund	-
	Education fund	-
	Total	-
Sec. 2.043.	Tax department - reappraisal and listing payments	
	Grants	
	Source of funds	
	Education fund	
Sec. 2.044.	Use tax reimbursement fund - municipal current use	
	Grants	-
	Source of funds	
	General fund	-
Sec. 2.045.	Lottery commission	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Enterprise funds	
Sec. 2.046.	Payments in lieu of taxes	
	Grants	
	Source of funds	
	Special funds	
Sec. 2.047.	Payments in lieu of taxes - Montpelier	
	Grants	
	Source of funds	
	General fund	
	Special funds	
	Total	
Sec. 2.048.	Payments in lieu of taxes - correctional facilities	
	Grants	
	Source of funds	
	General fund	
	Special funds	
	Total	
Sec. 2.049.	Total general government	(464,742)
	Source of funds	
	General fund	(423,377)
	Education fund	-
	Special funds	-
	Tobacco Fund	-
	Global Commitment Fund	-
	Federal funds	(2,003)
	Enterprise funds	-
	Internal service funds	(39,362)
	Pension trust funds	-
	Private purpose trust funds	-
	Interdepartmental transfer	-
	Total	(464,742)
Sec. 2.101.	Attorney general	
	Personal services	-
	Operating expenses	-
	Total	-

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	Source of funds	
	General fund	(346,179)
	Special funds	346,179
	Tobacco fund	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	-
Sec. 2.102.	Vermont court diversion	
	Grants	-
	Source of funds	
	General fund	(45,794)
	Special funds	45,794
	Total	-
Sec. 2.103.	Defender general - public defense	
	Personal services	
	Operating expenses	
	Total	-
	Source of funds	
	General fund	
	Special funds	
	Total	-
Sec. 2.104.	Defender general - assigned counsel	
	Personal services	
	Operating expenses	
	Total	-
	Source of funds	
	General fund	
	Special funds	
	Total	-
Sec. 2.105.	Judiciary	
	Personal services	(245,100)
	Operating expenses	
	Grants	
	Total	(245,100)
	Source of funds	
	General fund	(245,100)

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	Special funds	
	Tobacco fund	
	Federal funds	
	Interdepartmental transfer	
	Total	(245,100)
Sec. 2.106.	State's attorneys	
	Personal services	
	Operating expenses	
	Total	-
	Source of funds	
	General fund	
	Special funds	
	Federal funds	
	Interdepartmental transfer	
	Total	-
Sec. 2.107.	Special investigative units	
	Grants	
	Source of funds	
	General fund	
	Special funds	
	Total	
Sec. 2.108.	Sheriffs	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
Sec. 2.109.	Public safety - administration	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
	Federal funds	
	Total	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
Sec. 2.110.	Public safety - state police	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	General fund	
	Transportation fund	
	Special funds	
	Federal funds	
	Interdepartmental transfer	
	Total	
Sec. 2.111.	Public safety - criminal justice services	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	General fund	
	Transportation fund	
	Special funds	
	Federal funds	
	Interdepartmental transfer	
	Total	
Sec. 2.112.	Public safety - emergency management	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	Transportation fund	
	Special funds	
	Federal funds	
	Total	
Sec. 2.113.	Public safety - fire safety	
	Personal services	
	Operating expenses	
	Grants	
	Total	

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	Source of funds	
	General fund	
	Special funds	
	Federal funds	
	Interdepartmental transfer	
	Total	
Sec. 2.114.	Public safety - homeland security	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	General fund	
	Federal funds	
	Total	
Sec. 2.115.	Public safety - emergency management - radiological emergency response plan	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	Special funds	
Sec. 2.116.	Military - administration	
	Personal services	-
	Operating expenses	(24,547)
	Grants	-
	Total	(24,547)
	Source of funds	
	General fund	(24,547)
Sec. 2.117.	Military - air service contract	
	Personal services	-
	Operating expenses	-
	Total	-
	Source of funds	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	General fund	(100,000)
	Federal funds	100,000
	Total	-
Sec. 2.118.	Military - army service contract	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
	Federal funds	
	Total	
Sec. 2.119.	Military - building maintenance	
	Personal services	-
	Operating expenses	-
	Total	-
	Source of funds	
	General fund	(50,000)
	Federal funds	50,000
	Total	-
Sec. 2.120.	Military - veterans' affairs	
	Personal services	(20,000)
	Operating expenses	-
	Grants	-
	Total	(20,000)
	Source of funds	
	General fund	(95,000)
	Special funds	75,000
	Federal funds	-
	Total	(20,000)
Sec. 2.121.	Center for crime victims services	
	Personal services	
	Operating expenses	
	Grants	
	Total	-
	Source of funds	
	General fund	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Special funds	
	Federal funds	
	Total	-
Sec. 2.122.	Criminal justice training council	
	Personal services	(35,146)
	Operating expenses	-
	Total	(35,146)
	Source of funds	
	General fund	(35,146)
	Special funds	-
	Interdepartmental transfer	-
	Total	(35,146)
Sec. 2.123.	Agriculture, food and markets - administration	
	Personal services	(5,300)
	Operating expenses	-
	Grants	-
	Total	(5,300)
	Source of funds	
	General fund	(5,300)
	Special funds	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(5,300)
Sec. 2.124.	Agriculture, food and markets - food safety and consumer protection	
	Personal services	(20,800)
	Operating expenses	-
	Total	(20,800)
	Source of funds	
	General fund	(20,800)
	Special funds	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(20,800)
Sec. 2.125.	Agriculture, food and markets - agricultural development	
	Personal services	(30,000)

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	Operating expenses	-
	Grants	(10,000)
	Total	(40,000)
	Source of funds	
	General fund	(40,000)
	Special funds	-
	Federal funds	-
	Total	(40,000)
Sec. 2.126.	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	
	Personal services	(67,600)
	Operating expenses	-
	Grants	(173,800)
	Total	(241,400)
	Source of funds	
	General fund	(241,400)
	Special funds	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(241,400)
Sec. 2.127.	Agriculture, food and markets - state stipend	
	Grants	
	Source of funds	
	General fund	
Sec. 2.128.	Agriculture, food and markets - mosquito control	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Special funds	
Sec. 2.129.	Banking, insurance, securities, and health care administration - administration	
	Personal services	
	Operating expenses	
	Total	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Source of funds	
	Special funds	
Sec. 2.130.	Banking, insurance, securities, and health care administration - banking	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Special funds	
Sec. 2.131.	Banking, insurance, securities, and health care administration - insurance	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Special funds	
Sec. 2.132.	Banking, insurance, securities, and health care administration - captive	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Special funds	
Sec. 2.133.	Banking, insurance, securities, and health care administration - securities	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Special funds	
Sec. 2.134.	Banking, insurance, securities, and health care administration - health care administration	

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	Personal services	-
	Operating expenses	(23,408)
	Total	(23,408)
	Source of funds	
	General fund	(23,408)
	Special funds	-
	Global commitment fund	-
	Total	(23,408)
Sec. 2.135.	Secretary of state	
	Personal services	(132,444)
	Operating expenses	-
	Grants	-
	Total	(132,444)
	Source of funds	
	General fund	(132,444)
	Special funds	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(132,444)
Sec. 2.136.	Public service - regulation and energy	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	Special funds	
	Federal funds	
	Interdepartmental transfer	
	Total	
Sec. 2.137.	Public service - purchase and sale of power	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Special funds	
Sec. 2.138.	Public service board	

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	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Special funds	
Sec. 2.139.	Enhanced 9-1-1 Board	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	Special funds	
Sec. 2.140.	Vermont racing commission	
	Operating expenses	
	Source of funds	
	General fund	
Sec. 2.141.	Human rights commission	
	Personal services	(8,828)
	Operating expenses	(14,609)
	Total	(23,437)
	Source of funds	
	General fund	(23,437)
	Federal funds	-
	Total	(23,437)
Sec. 2.142.	Liquor control - administration	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Enterprise funds	
	Interdepartmental transfer	
	Total	
Sec. 2.143.	Liquor control - enforcement and licensing	

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	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Tobacco fund	
	Enterprise funds	
	Total	
Sec. 2.144.	Liquor control - warehousing and distribution	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Enterprise funds	
Sec. 2.145.	Total protection to persons and property	(811,582)
	Source of funds	
	General fund	(1,428,555)
	Transportation fund	-
	Special funds	466,973
	Tobacco fund	-
	Global commitment fund	-
	Federal funds	150,000
	Enterprise funds	-
	Interdepartmental transfer	-
	Total	(811,582)
Sec. 2.201.	Agency of human services - secretary's office	
	Personal services	-
	Operating expenses	-
	Grants	(120,000)
	Total	(120,000)
	Source of funds	
	General fund	(60,000)
	Special funds	-
	Tobacco funds	-
	Federal funds	(60,000)
	Interdepartmental transfer	-
	Total	(120,000)
Sec. 2.202.	Secretary's office - Global Commitment	
	Grants	(10,094,150)

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	Source of funds	
	General fund	(4,103,272)
	Special fund	-
	Tobacco Fund	-
	State health care resources fund	-
	Catamount fund	-
	Federal funds	(5,990,878)
	Interdepartmental transfer	-
	Total	(10,094,150)
Sec. 2.203.	Rate setting	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Global Commitment funds	
Sec. 2.204.	Developmental disabilities council	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	Federal funds	
Sec. 2.205.	Human services board	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
	Federal funds	
	Interdepartmental transfer	
	Total	
Sec. 2.206.	Office of Vermont health access - administration	
	Personal services	
	Operating expenses	
	Grants	
	Total	

<h2 style="margin: 0;">Fiscal Year 2009 Rescission #2 - Final Approved Appropriations Changes</h2>	RESCISSION #2 - FINAL APPROVED BY JFC 12-19-08
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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Source of funds	
	General fund	
	Global commitment fund	
	Catamount fund	
	Federal funds	
	Total	
Sec. 2.207.	Office of Vermont health access - Medicaid program - global commitment	
	Grants	(475,090)
	Source of funds	
	Global commitment fund	(475,090)
Sec. 2.208.	Office of Vermont health access - Medicaid program - long-term care waiver	
	Grants	
	Source of funds	
	General fund	
	Federal funds	
	Total	
Sec. 2.209.	Office of Vermont health access - Medicaid program - state only	
	Grants	
	General funds	
	Global commitment fund	
	Catamount fund	
	Total	
Sec. 2.210.	Office of Vermont health access - Medicaid non-waiver matched	
	Grants	
	Source of funds	
	General funds	
	Federal funds	
	Total	
Sec. 2.211.	Health - administration and support	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	General funds	
	Special funds	
	Global commitment fund	
	Federal funds	
	Interdepartmental transfer	
	Total	
Sec. 2.212.	Health - Blueprint for Health	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	Global commitment fund	
	Catamount fund	
	Federal funds	
	Total	
Sec. 2.213.	Health - health protection	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	General fund	
	Special funds	
	Global commitment fund	
	Federal funds	
	Interdepartmental transfer	
	Total	
Sec. 2.214.	Health - health surveillance	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	General fund	
	Special funds	
	Global commitment fund	
	Federal funds	
	Permanent trust funds	
	Interdepartmental transfer	
	Total	
Sec. 2.215.	Health - health improvement	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	General fund	
	Special funds	
	Tobacco funds	
	Global commitment fund	
	Federal funds	
	Interdepartmental transfer	
	Total	
Sec. 2.211.1.	Health - community public health	
	Personal services	-
	Operating expenses	-
	Grants	(1,106,500)
	Total	(1,106,500)
	Source of funds	
	General fund	-
	Special funds	-
	Tobacco fund	-
	Global commitment fund	(1,106,500)
	Catamount fund	-
	Federal funds	-
	Permanent fund	-
	Interdepartmental transfer	-
	Total	(1,106,500)
Sec. 2.217.	Health - alcohol and drug abuse programs	
	Personal services	-
	Operating expenses	-
	Grants	(211,950)
	Total	(211,950)
	Source of funds	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	General fund	(176,950)
	Special funds	-
	Tobacco funds	-
	Global commitment fund	(35,000)
	Federal funds	-
	Interdepartmental Transfer	-
	Total	(211,950)
Sec. 2.218.	Health - medical practice board	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Special funds	
	Global commitment fund	
	Total	
Sec. 2.219.	Mental health - mental health	
	Personal services	-
	Operating expenses	-
	Grants	(4,436,737)
	Total	(4,436,737)
	Source of funds	
	General fund	-
	Global commitment fund	(4,436,737)
	Federal funds	-
	Interdepartmental transfer	-
	Total	(4,436,737)
Sec. 2.220.	Mental health - Vermont state hospital	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	General fund	
	Special funds	
	Global Commitment fund	
	Federal funds	
	Interdepartmental Transfer	
	Total	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
Sec. 2.221.	Department for children and families - administration & support services	
	Personal services	-
	Operating expenses	(250,000)
	Grants	-
	Total	(250,000)
	Source of funds	
	General fund	(150,000)
	Global commitment fund	-
	Catamount fund	-
	Federal funds	(100,000)
	Total	(250,000)
Sec. 2.222.	Department for children and families - family services	
	Personal services	-
	Operating expenses	-
	Grants	(1,000,000)
	Total	(1,000,000)
	Source of funds	
	General fund	(210,000)
	Special funds	-
	Tobacco funds	-
	Global commitment fund	(680,000)
	Federal funds	(110,000)
	Interdepartmental Transfer	-
	Total	(1,000,000)
Sec. 2.223.	Department for children and families - child development	
	Personal services	-
	Operating expenses	-
	Grants	(766,000)
	Total	(766,000)
	Source of funds	
	General fund	(766,000)
	Special funds	-
	Global commitment fund	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(766,000)
Sec. 2.224.	Department for children and families - office of child support	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
	Special funds	
	Federal funds	
	Interdepartmental transfer	
	Total	
Sec. 2.225.	Department for children and families - aid to aged, blind and disabled	
	Personal services	
	Grants	
	Total	
	Source of funds	
	General fund	
	Global commitment fund	
	Total	
Sec. 2.226.	Department for children and families - general assistance	
	Grants	
	Source of funds	
	General fund	
	Global commitment fund	
	Federal funds	
	Total	
Sec. 2.227.	Department for children and families - food stamp cash out	
	Grants	
	Source of funds	
	Federal funds	
Sec. 2.228.	Department for children and families - reach up	
	Grants	(900,000)
	Source of funds	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	General fund	(900,000)
	Special funds	-
	Federal funds	-
	Total	(900,000)
Sec. 2.229.	Department for children and families - home heating fuel assistance/LIHEAP	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	Special funds	
	Federal funds	
	Total	
Sec. 2.230.	Department for children and families - office of economic opportunity	
	Personal services	-
	Operating expenses	-
	Grants	(75,000)
	Total	(75,000)
	Source of funds	
	General fund	(75,000)
	Special funds	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(75,000)
Sec. 2.231.	Department for children and families - OEO - weatherization assistance	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	Special funds	
	Federal funds	
	Total	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
Sec. 2.232.	Department for children and families - Woodside rehabilitation center	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
	Interdepartmental transfer	
	Total	
Sec. 2.233.	Department for children and families - disability determination services	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Global commitment funds	
	Federal funds	
	Total	
Sec. 2.234.	Department for children and families - childrens trust fund	
	Grants	
	Source of funds	
	General fund	
	Special funds	
	Federal funds	
	Total	
Sec. 2.235.	Disabilities, aging and independent living - administration & support	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
	Special Funds	
	Global commitment fund	
	Federal funds	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Interdepartmental transfer	
	Total	
Sec. 2.236.	Disabilities, aging and independent living - advocacy and independent living	
	Grants	
	Source of funds	
	General fund	
	Global commitment fund	
	Federal funds	
	Interdepartmental transfer	
	Total	
Sec. 2.237.	Disabilities, aging and independent living - blind and visually impaired	
	Grants	
	Source of funds	
	General fund	
	Special funds	
	Global commitment fund	
	Federal funds	
	Total	
Sec. 2.238.	Disabilities, aging and independent living - vocational rehabilitation	
	Grants	
	Source of funds	
	General fund	
	Federal funds	
	Interdepartmental transfer	
	Total	
Sec. 2.239.	Disabilities, aging and independent living - developmental services	
	Grants	(3,360,822)
	Source of funds	
	General fund	-
	Special funds	-
	Global commitment fund	(3,360,822)

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Federal funds	-
	Total	(3,360,822)
Sec. 2.240.	Disabilities, aging and independent living - TBI home and community based waiver	
	Grants	
	Source of funds	
	Global commitment fund	
Sec. 2.241.	Corrections - administration	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
Sec. 2.242.	Corrections - parole board	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
Sec. 2.243.	Corrections - correctional education	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
	Special funds	
	Interdepartmental transfer	
	Total	
Sec. 2.244.	Corrections - correctional services	
	Personal services	(103,884)
	Operating expenses	58,822
	Grants	-
	Total	(45,062)

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Source of funds	
	General fund	(45,062)
	Special funds	-
	Tobacco fund	-
	Global commitment fund	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(45,062)
Sec. 2.245.	Corrections - correctional services - out-of-state beds	
	Operating expenses	(258,077)
	Source of funds	
	General fund	(258,077)
Sec. 2.246.	Corrections - correctional facilities- recreation	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	General fund	
	Special funds	
	Total	
Sec. 2.247.	Corrections - Vermont offender work program	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Internal service funds	
	Total Agency of Human services	(23,099,388)
	Source of funds	
	General fund	(6,744,361)
	Special funds	-
	Tobacco fund	-
	Global commitment fund	(10,094,149)
	State health care resources fund	-
	Catamount fund	-
	Federal funds	(6,260,878)
	Permanent trust funds	-
	Internal service funds	-

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Interdepartmental transfer	-
	Total	(23,099,388)
Sec. 2.248.	Vermont veterans' home - care and support services	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Special funds	
	Global commitment fund	
	Federal funds	
	Total	
Sec. 2.249.	Commission on women	
	Personal services	
	Operating expenses	
	Total	-
	Source of funds	
	General fund	
	Special funds	
	Total	-
Sec. 2.250.	Retired senior volunteer program	
	Grants	-
	Source of funds	
	General fund	-
Sec. 2.251.	Total human services	(23,099,388)
	Source of funds	
	General fund	(6,744,361)
	Special funds	-
	Tobacco fund	-
	Global commitment fund	(10,094,149)
	State health care resources fund	-
	Catamount fund	-
	Federal funds	(6,260,878)
	Permanent trust funds	-
	Internal service funds	-
	Interdepartmental transfer	-
	Total	(23,099,388)
Sec. 2.301.	Labor - administration	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Personal services	
	Operating expenses	
	Total	-
	Source of funds	
	General fund	
	Special funds	
	Catamount fund	
	Federal funds	
	Interdepartmental transfer	
	Total	-
Sec. 2.302.	Labor - programs	
	Personal services	(20,000)
	Operating expenses	-
	Grants	(78,427)
	Total	(98,427)
	Source of funds	
	General fund	(98,427)
	Special funds	-
	Catamount fund	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(98,427)
Sec. 2.303.	Labor - domestic and sexual violence survivors' transitional employment program	
	Grants	
	Source of funds	
	Special fund	
Sec. 2.304.	Total labor	(98,427)
	Source of funds	
	General fund	(98,427)
	Special funds	-
	Catamount fund	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(98,427)
Sec. 2.305.	Education - finance and administration	
	Personal services	-

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Operating expenses	(12,439)
	Grants	-
	Total	(12,439)
	Source of funds	
	General fund	(12,439)
	Special funds	-
	Global commitment fund	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(12,439)
Sec. 2.306.	Education - education services	
	Personal services	(265,276)
	Operating expenses	(101,409)
	Grants	(449,731)
	Total	(816,416)
	Source of funds	
	General fund	(944,843)
	Transportation fund	-
	Special funds	51,618
	Federal funds	76,809
	Interdepartmental transfer	-
	Total	(816,416)
Sec. 2.307	Education - special education: formula grants	
	Grants	
	Source of funds	
	Education fund	
	Global commitment fund	
	Total	
Sec. 2.308.	Education - state-placed students	
	Grants	
	Source of funds	
	Education fund	
Sec. 2.309.	Education - adult education and literacy	
	Grants	(102,229)
	Source of funds	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	General fund	(102,229)
	Education fund	-
	Federal funds	-
	Total	(102,229)
Sec. 2.310.	Education - adjusted education payment	
	Grants	323,223
	Source of funds	
	Education fund	323,223
Sec. 2.311.	Education - transportation	
	Grants	
	Source of funds	
	Education fund	
Sec. 2.312.	Education - small school grants	
	Grants	
	Source of funds	
	Education fund	
Sec. 2.313.	Education - capital debt service aid	
	Grants	
	Source of funds	
	Education fund	
Sec. 2.314.	Education - tobacco litigation	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	Tobacco fund	
Sec. 2.315.	Education - essential early education grant	
	Grants	
	Source of funds	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Education fund	
Sec. 2.316.	Education - technical education	
	Grants	54,418
	Source of funds	
	Education fund	54,418
Sec. 2.317.	Education - cost containment - Act 117 of 2000	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	Special funds	
Sec. 2.318.	Appropriation and transfer to education fund	
	General fund	
Sec. 2.319.	State teachers' retirement system	
	Personal services	
	Operating expenses	
	Grants	-
	Total	-
	Source of funds	
	General fund	-
	Pension trust funds	-
	Total	-
Sec. 2.320.	Total general education	(553,443)
	Source of funds	
	General fund	(1,059,511)
	Transportation fund	-
	Education fund	377,641
	Special funds	51,618
	Tobacco fund	-
	Global commitment fund	-
	Federal funds	76,809
	Pension trust funds	-
	Interdepartmental transfer	-
	Total	(553,443)

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
Sec. 2.321.	University of Vermont	
	Grants	(1,525,215)
	Source of funds	
	General fund	(1,525,215)
	Global commitment fund	-
	Total	(1,525,215)
Sec. 2.322.	University of Vermont- Morgan Horse Farm	
	Grants	(5,638)
	Source of Funds	
	General fund	(5,638)
Sec. 2.323.	Vermont public television	
	Grants	(49,097)
	Source of funds	
	General fund	(49,097)
Sec. 2.324.	Vermont state colleges	
	Grants	(964,801)
	Source of funds	
	General fund	(964,801)
Sec. 2.325	Vermont state colleges - allied health	
	Grants	(27,631)
	Source of funds	
	General fund	(27,631)
	Global commitment fund	-
	Total	(27,631)
Sec. 2.326.	Vermont interactive television	
	Grants	(66,880)
	Source of funds	
	General fund	(66,880)

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
Sec. 2.327.	Vermont student assistance corporation	
	Grants	(766,151)
	Source of funds	
	General fund	(766,151)
Sec. 2.328.	New England higher education compact	
	Grants	-
	Source of funds	
	General fund	-
Sec. 2.329.	Total higher education and other	(3,405,413)
	Source of funds	
	General fund	(3,405,413)
	Global commitment fund	-
	Total	(3,405,413)
Sec. 2.401.	Agency of natural resources - administration	
	Personal services	(185,471)
	Operating expenses	-
	Total	(185,471)
	Source of funds	
	General fund	(185,471)
	Special funds	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(185,471)
Sec. 2.402.	Connecticut river watershed advisory commission	
	Grants	(12,000)
	Source of funds	
	General fund	(12,000)
Sec. 2.403.	Citizens' advisory committee on Lake Champlain's future	
	Personal services	
	Operating expenses	
	Total	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Source of funds	
	General fund	
Sec. 2.404.	Natural resources - state land local property tax assessment	
	Operating expenses	
	Source of funds	
	General fund	
	Interdepartmental transfer	
	Total	
Sec. 2.405.	Green up	
	Operating expenses	
	Grants	
	Total	-
	Source of funds	
	General fund	
	Special funds	
	Total	-
Sec. 2.406.	Fish and wildlife - support and field services	
	Personal services	(135,445)
	Operating expenses	(178,390)
	Grants	-
	Total	(313,835)
	Source of funds	
	General fund	(393,835)
	Fish and wildlife fund	80,000
	Interdepartmental transfer	-
	Total	(313,835)
Sec. 2.407.	Fish and wildlife - watershed improvement	
	Grants	
	Source of funds	
	Fish and wildlife fund	
Sec. 2.408.	Forests, parks and recreation - administration	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Personal services	-
	Operating expenses	(3,259)
	Grants	-
	Total	(3,259)
	Source of funds	
	General fund	(3,259)
	Special funds	-
	Federal funds	-
	Total	(3,259)
Sec. 2.409.	Forests, parks and recreation - forestry	
	Personal services	-
	Operating expenses	(10,000)
	Grants	-
	Total	(10,000)
	Source of funds	
	General fund	(80,000)
	Special funds	-
	Federal funds	-
	Interdepartmental transfer	70,000
	Total	(10,000)
Sec. 2.410.	Forests, parks and recreation - state parks	
	Personal services	(61,667)
	Operating expenses	-
	Grants	-
	Total	(61,667)
	Source of funds	
	General fund	(286,667)
	Special funds	225,000
	Total	(61,667)
Sec. 2.411.	Forests, parks and recreation - lands administration	
	Personal services	-
	Operating expenses	(500)
	Total	(500)
	Source of funds	
	General fund	(35,500)
	Special fund	-
	Federal funds	-
	Interdepartmental transfer	35,000
	Total	(500)

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
Sec. 2.412.	Forests, parks and recreation - youth conservation corps	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	General fund	
	Special funds	
	Federal funds	
	Interdepartmental transfer	
	Total	
Sec. 2.413.	Forests, parks and recreation - forest highway maintenance	
	Personal services	-
	Operating expenses	(36,014)
	Total	(36,014)
	Source of funds	
	General fund	(36,014)
Sec. 2.414.	Environmental conservation - management and support services	
	Personal services	(54,369)
	Operating expenses	-
	Grants	-
	Total	(54,369)
	Source of funds	
	General fund	(54,369)
	Special funds	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(54,369)
Sec. 2.415.	Environmental conservation - air and waste management	
	Personal services	(55,671)
	Operating expenses	-
	Grants	-
	Total	(55,671)
	Source of funds	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	General fund	(55,671)
	Special funds	-
	Federal funds	-
	Interdepartmental transfer	
	Total	(55,671)
Sec. 2.416.	Environmental conservation - office of water programs	
	Personal services	(337,939)
	Operating expenses	(20,000)
	Grants	(57,000)
	Total	(414,939)
	Source of funds	
	General fund	(414,939)
	Special funds	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(414,939)
Sec. 2.417.	Environmental conservation - tax-loss-Connecticut river flood control	
	Operating expenses	
	Source of funds	
	Special funds	
	Total Agency of Natural Resources	(1,147,725)
	Source of funds	
	General fund	(1,557,725)
	Fish and wildlife fund	80,000
	Special funds	225,000
	Federal funds	-
	Interdepartmental transfer	105,000
	Total	(1,147,725)
Sec. 2.418.	Natural resources board	
	Personal services	-
	Operating expenses	-
	Total	-
	Source of funds	
	General fund	(73,366)
	Special funds	73,366

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Total	-
Sec. 2.419.	Total natural resources	(1,147,725)
	Source of funds	
	General fund	(1,631,091)
	Fish and wildlife fund	80,000
	Special funds	298,366
	Federal funds	-
	Interdepartmental transfer	105,000
	Total	(1,147,725)
Sec. 2.501.	Agency of commerce and community development - administration	
	Personal services	(39,000)
	Operating expenses	(91,000)
	Grants	-
	Total	(130,000)
	Source of funds	
	General fund	(130,000)
	Federal funds	-
	Interdepartmental transfer	-
	Total	(130,000)
Sec. 2.502.	Housing and community affairs	
	Personal services	(30,000)
	Operating expenses	-
	Grants	(637,572)
	Total	(667,572)
	Source of funds	
	General fund	(30,000)
	Special funds	(637,572)
	Federal funds	-
	Total	(667,572)
Sec. 2.503.	Historic sites - operations	
	Personal services	
	Operating expenses	
	Grants	
	Total	
	Source of funds	
	General fund	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Special funds	
	Total	
Sec. 2.504.	Historic sites - special improvements	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Special funds	
	Federal funds	
	Interdepartmental transfer	
	Total	
Sec. 2.505.	Community development block grants	
	Grants	
	Source of funds	
	Federal funds	
Sec. 2.506.	Downtown transportation and capital improvement fund	
	Personal services	
	Grants	
	Total	
	Source of funds	
	Special funds	
Sec. 2.507.	Economic development	
	Personal services	(200,000)
	Operating expenses	(9,907)
	Grants	(85,637)
	Total	(295,544)
	Source of funds	
	General fund	(295,544)
	Special funds	-
	Federal funds	-
	Interdepartmental transfer	-
	Total	(295,544)
Sec. 2.508.	Vermont training program	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Personal services	
	Operating expenses	
	Grants	
	Total	-
	Source of funds	
	General fund	
	Special funds	
	Total	-
Sec. 2.509.	Tourism and marketing	
	Personal services	(50,000)
	Operating expenses	-
	Grants	(130,700)
	Total	(180,700)
	Source of funds	
	General fund	(180,700)
	Special funds	-
	Total	(180,700)
Sec. 2.510.	Vermont life	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Enterprise funds	
	Total Agency of Commerce & Community Development	(1,273,816)
	Source of funds	
	General fund	(636,244)
	Special funds	(637,572)
	Federal funds	-
	Enterprise funds	-
	Interdepartmental transfer	-
	Total	(1,273,816)
Sec. 2.511.	Vermont council on the arts	
	Grants	(23,919)
	Source of funds	
	General fund	(23,919)

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
Sec. 2.512.	Vermont symphony orchestra	
	Grants	(5,363)
	Source of funds	
	General fund	(5,363)
Sec. 2.513.	Vermont historical society	
	Grants	(36,313)
	Source of funds	
	General fund	(36,313)
Sec. 2.514.	Vermont housing and conservation board	
	Grants	(250,000)
	Source of funds	
	Special funds	(250,000)
	Federal funds	
	Total	(250,000)
Sec. 2.515.	Vermont humanities council	
	Grants	(8,136)
	Source of funds	
	General fund	(8,136)
Sec. 2.516.	Total commerce and community development	(1,597,547)
	Source of funds	
	General fund	(709,975)
	Special funds	(887,572)
	Federal funds	-
	Enterprise funds	-
	Interdepartmental transfer	-
	Total	(1,597,547)
Sec. 2.601.	Transportation - finance and administration	
	Personal services	(50,269)
	Operating expenses	(24,898)
	Total	(75,167)
	Source of funds	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Transportation fund	(75,167)
	Federal funds	-
	Total	(75,167)
Sec. 2.602.	Transportation - aviation	
	Personal services	(3,047)
	Operating expenses	(1,508)
	Grants	-
	Total	(4,555)
	Source of funds	
	Transportation fund	(4,555)
	Federal funds	-
	Total	(4,555)
Sec. 2.603.	Transportation - buildings	
	Personal services	-
	Operating expenses	(200,000)
	Total	(200,000)
	Source of funds	
	Transportation fund	(200,000)
Sec. 2.604.	Transportation - program development	
	Personal services	(121,103)
	Operating expenses	(59,962)
	Grants	-
	Total	(181,065)
	Source of funds	
	Transportation fund	(181,065)
	Local match	-
	Federal funds	-
	Interdepartmental transfer	-
	General obligation bond fund	-
	Total	(181,065)
Sec. 2.605.	Transportation - rest areas	
	Personal services	
	Operating expenses	
	Total	
	Source of funds	
	Transportation fund	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Federal funds	
	Total	
Sec. 2.606.	Transportation - maintenance state system	
	Personal services	(190,414)
	Operating expenses	(101,822)
	Grants	-
	Total	(292,236)
	Source of funds	
	Transportation fund	(292,236)
	Federal funds	-
	Interdepartmental transfer	-
	Total	(292,236)
Sec. 2.607.	Transportation - policy and planning	
	Personal services	(18,280)
	Operating expenses	(9,051)
	Grants	-
	Total	(27,331)
	Source of funds	
	Transportation fund	(27,331)
	Federal funds	-
	Interdepartmental transfer	-
	Total	(27,331)
Sec. 2.608.	Transportation - rail	
	Personal services	(3,047)
	Operating expenses	(1,508)
	Total	(4,555)
	Source of funds	
	Transportation fund	(4,555)
	Federal funds	-
	Total	(4,555)
Sec. 2.609.	Transportation - bridge maintenance	
	Operating expenses	
	Source of funds	
	Transportation fund	
	Federal funds	
	Total	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
Sec. 2.610.	Transportation - public transit	
	Personal services	(2,285)
	Operating expenses	(1,131)
	Grants	-
	Total	(3,416)
	Source of funds	
	Transportation fund	(3,416)
	Federal funds	-
	Total	(3,416)
Sec. 2.611.	Transportation - central garage	
	Personal services	-
	Operating expenses	(2,108,620)
	Total	(2,108,620)
	Source of funds	
	Internal service funds	(2,108,620)
Sec. 2.612.	Department of motor vehicles	
	Personal services	(345,207)
	Operating expenses	(47,140)
	Grants	-
	Total	(392,347)
	Source of funds	
	Transportation fund	(392,347)
	Federal funds	-
	Total	(392,347)
Sec. 2.613.	Transportation - town highway structures	
	Grants	
	Source of funds	
	Transportation fund	
Sec. 2.614.	Transportation - town highway Vermont local roads	
	Grants	
	Source of funds	
	Transportation fund	
	Federal funds	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Total	
Sec. 2.615.	Transportation - town highway class 2 roadway	
	Grants	
	Source of funds	
	Transportation fund	
Sec. 2.616.	Transportation - town highway bridges	
	Personal services	
	Operating expenses	
	Grants	
	Total	-
	Source of funds	
	Transportation fund	
	Local match	
	Federal funds	
	Total	-
Sec. 2.617.	Transportation - town highway aid program	
	Grants	
	Source of funds	
	Transportation fund	
Sec. 2.618.	Transportation - town highway class 1 supplemental grants	
	Grants	
	Source of funds	
	Transportation fund	
Sec. 2.618.1.	Transportation - town highway emergency fund	
	Grants	
	Source of funds	
	Transportation fund	
Sec. 2.619.	Transportation - municipal mitigation grant program	
	Grants	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Source of funds	
	Transportation fund	
	Federal funds	
	Total	
Sec. 2.620.	Transportation - public assistance grant program	
	Grants	
	Source of funds	
	Federal funds	
	Total Agency of Transportation	(3,289,292)
	Source of funds	
	Transportation fund	(1,180,672)
	Local match	-
	Federal funds	-
	Internal service funds	(2,108,620)
	Interdepartmental transfer	-
	General obligation bond fund	-
	Total	(3,289,292)
Sec. 2.621.	Transportation board	
	Personal services	-
	Operating expenses	(189)
	Total	(189)
	Source of funds	
	Transportation fund	(189)
Sec. 2.622.	Total transportation	(3,289,481)
	Source of funds	
	Transportation fund	(1,180,861)
	Local match	-
	Federal funds	-
	Internal service funds	(2,108,620)
	Interdepartmental transfer	-
	General obligation bond fund	-
	Total	(3,289,481)
Sec. 2.701.	Debt service	
	Debt service	

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2008 Act 192 Sec #	FY 2009 APPROP	Rescission #2 Amount
	Source of funds	
	General fund	
	Transportation fund	
	Special funds	
	Total	
Sec. 2.702.	Total debt service	-
	Source of funds	
	General fund	-
	Transportation fund	-
	Special funds	-
	Total	-
	Gen and auto liability premium reduction - GF	
Sec. 2.801.	FISCAL YEAR 2009 APPROPRIATIONS	
	(a) In fiscal year 2009, the following amount is appropriated from the general fund:	
	(1) to the Vermont housing finance agency (VHFA) and the Vermont economic development authority (VEDA) to cover interest rate subsidies and the cost of administering energy efficiency loans to homeowners and businesses:	
	(b) In fiscal year 2009, the following amounts are appropriated from special funds:	
	(1) from the next generation initiative fund, created in 16 V.S.A. Sec. 2887:	(307,000)
	(c) In fiscal year 2009, the following amounts are appropriated from permanent funds:	
	(1) from the Vermont higher education endowment trust fund, created in 16 V.S.A. Sec. 2885:	
Sec. 2.802.	FY 2009 ONE-TIME APPROPRIATIONS	
	(a) In fiscal year 2009, the following amounts are appropriated from the general fund:	
	(1) to the agency of human services secretary's office for the state portion of health care expenditures under the Global Commitment waiver:	
	(2) to the Vermont Abraham Lincoln bicentennial commission, for statewide commemorative events:	
	(1) to the legislature, for planning and preparation for the 2009 council of state governments northeast regional meeting in Vermont:	
	(4) to the department of economic development, for PursueVT:	

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	(2) to the department of tourism and marketing, for the Vermont Quadricentennial:	
	(3) to the department of economic development, for regional development corporations:	
	(7) to the department of education, for transfer to the department of corrections for special education:	
	(4) to the department of education, for science assessments:	
	(5) to VEDA for targeted emergency financial assistance	
---	APPROPRIATION REDUCTION; POSITION REDUCTION	
	(a) The secretary of administration shall reduce FY 2009 general fund appropriations consistent with reductions in positions, and is authorized to substitute appropriation reductions in other funds and effect fund transfers to the general fund of a like amount.	
Sec. 2.802.1(c)/Sec. 5.006(d)	Sec of Administration - travel reduction - GF	
Sec. 2.802.1(b)/Sec. 5.006(h)	Sec Admin - operating expenses - discretionary expenditures - GF	
Sec. 2.802.1(a)/Sec. 5.006(i)	Sec Admin - ACCD reduction - GF	
2008 Act 174 Sec.26(a)	Victim Compensation Fund to Center for Crime Victim Services - SF	
2008 Act 176 Sec. 22(f)	GF to Dept of Public Safety to assist rental housing safety and habitability study	
2008 Act 190 Sec. 73(e)	GF to Dept Taxes for reprogramming cash registers and computer equipment	
	GF to dept Taxes for reimbursement to municipalities for lost local options tax and to PILOT Special Fund	
2008 Act 203 Sec. 23(e)	GF to UVM College of Medicine for Vt academic detailing program	
2008 Act 203 Sec. 26(b)	GF to Dept of Health for Vt Educational Loan repayment Fund for nurse educators	
2008 Act 206 Sec. 3	Pay Act Executive Branch	
	(a)(1)(A) General Fund	
	(a)(1)(B) Transportation Fund	
	Pay Act Judicial Branch	
	(b)(3) General Fund	
2008 Act 206 Sec. 4	Appropriation reductions	
	(a) Position reductions: General Fund in Exec Branch	

