

FY 2017 Rescission Plan Summary Presented to the Joint Fiscal Committee July 25, 2016	
FY 2017 General Fund Revenue Changes	
Change in FY 2017 Revenue from January to July	(21.04)
Change in Property transfer Tax transfer to GF	(0.34)
Technical Reconciliation of Direct Applications	0.58
Full amortization of VEDA Debt Forgiveness	0.05
Total Revenue Changes	(20.75)
Budget Changes	
Reversion of Carryforward	
B.301 AHS Secretary's Office - Global Commitment	8.31
B.307 DVHA - Medicaid Program - State Only	1.56
Reallocation of Expenditures To State Health Care Resources Fund	3.60
Reduce B. 301 - AHS Global Commitment Appropriations for 53rd week trend	7.04
Total Budget Changes	20.51
Balance Remaining	(0.24)
Technical Adjustment to Stabilization Reserve Based FY 2016 Final Appropriation	0.24
Final FY 2017 Balance	(0.00)

Reserve Balances:	
Stabilization Reserve	71.25
Balance Reserve	6.80
27/53 Reserve	5.29