

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)	1/13/15 1:37 PM	FY 2016 Governor's Recommend
*** GENERAL GOVERNMENT ***					
PS	B.100	1100010000	Secretary of administration - secretary's office	Personal services	3,054,675
OE	B.100	1100010000	Secretary of administration - secretary's office	Operating expenses	132,239
T1	B.100	1100010000	Secretary of administration - secretary's office	Total	3,186,914
	B.100	1100010000	Secretary of administration - secretary's office	Source of funds	
GF	B.100	1100010000	Secretary of administration - secretary's office	General fund	1,371,774
IDT	B.100	1100010000	Secretary of administration - secretary's office	Interdepartmental transfers	1,815,140
T2	B.100	1100010000	Secretary of administration - secretary's office	Total	3,186,914
PS	B.101	1100090000	Secretary of administration - finance	Personal services	1,310,972
OE	B.101	1100090000	Secretary of administration - finance	Operating expenses	132,091
T1	B.101	1100090000	Secretary of administration - finance	Total	1,443,063
	B.101	1100090000	Secretary of administration - finance	Source of funds	
IDT	B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers	1,443,063
T2	B.101	1100090000	Secretary of administration - finance	Total	1,443,063
PS	B.102	1100100000	Secretary of administration - workers' compensation insurance	Personal services	1,218,587
OE	B.102	1100100000	Secretary of administration - workers' compensation insurance	Operating expenses	282,937
T1	B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	1,501,524
	B.102	1100100000	Secretary of administration - workers' compensation insurance	Source of funds	
ISF	B.102	1100100000	Secretary of administration - workers' compensation insurance	Internal service funds	1,501,524
T2	B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	1,501,524
PS	B.103	1100110000	Secretary of administration - general liability insurance	Personal services	243,597
OE	B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses	63,231
T1	B.103	1100110000	Secretary of administration - general liability insurance	Total	306,828
	B.103	1100110000	Secretary of administration - general liability insurance	Source of funds	
ISF	B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds	306,828
T2	B.103	1100110000	Secretary of administration - general liability insurance	Total	306,828
PS	B.104	1100120000	Secretary of administration - all other insurance	Personal services	13,677
OE	B.104	1100120000	Secretary of administration - all other insurance	Operating expenses	19,263
T1	B.104	1100120000	Secretary of administration - all other insurance	Total	32,940
	B.104	1100120000	Secretary of administration - all other insurance	Source of funds	
ISF	B.104	1100120000	Secretary of administration - all other insurance	Internal service funds	32,940
T2	B.104	1100120000	Secretary of administration - all other insurance	Total	32,940
PS	B.104.1	1100140000	Secretary of administration - VTHR Operations	Personal services	1,825,561
OE	B.104.1	1100140000	Secretary of administration - VTHR Operations	Operating expenses	623,105
T1	B.104.1	1100140000	Secretary of administration - VTHR Operations	Total	2,448,666
	B.104.1	1100140000	Secretary of administration - VTHR Operations	Source of funds	
IDT	B.104.1	1100140000	Secretary of administration - VTHR Operations	Interdepartmental transfers	
ISF	B.104.1	1100140000	Secretary of administration - VTHR Operations	Internal service funds	2,448,666
T2	B.104.1	1100140000	Secretary of administration - VTHR Operations	Total	2,448,666
PS	B.105	1105500000	Information and innovation - communications and information technology	Personal services	18,749,018
OE	B.105	1105500000	Information and innovation - communications and information technology	Operating expenses	17,424,990
GR	B.105	1105500000	Information and innovation - communications and information technology	Grants	
T1	B.105	1105500000	Information and innovation - communications and information technology	Total	36,174,008
	B.105	1105500000	Information and innovation - communications and information technology	Source of funds	
ISF	B.105	1105500000	Information and innovation - communications and information technology	Internal service funds	36,174,008
T2	B.105	1105500000	Information and innovation - communications and information technology	Total	36,174,008
PS	B.106	1110003000	Finance and management - budget and management	Personal services	1,120,501
OE	B.106	1110003000	Finance and management - budget and management	Operating expenses	256,147
T1	B.106	1110003000	Finance and management - budget and management	Total	1,376,648
	B.106	1110003000	Finance and management - budget and management	Source of funds	
GF	B.106	1110003000	Finance and management - budget and management	General fund	1,109,412
IDT	B.106	1110003000	Finance and management - budget and management	Interdepartmental transfers	267,236
T2	B.106	1110003000	Finance and management - budget and management	Total	1,376,648
PS	B.107	1115001000	Finance and management - financial operations	Personal services	2,324,110
OE	B.107	1115001000	Finance and management - financial operations	Operating expenses	495,220
T1	B.107	1115001000	Finance and management - financial operations	Total	2,819,330
	B.107	1115001000	Finance and management - financial operations	Source of funds	
ISF	B.107	1115001000	Finance and management - financial operations	Internal service funds	2,819,330
T2	B.107	1115001000	Finance and management - financial operations	Total	2,819,330
PS	B.108	1120010000	Human resources - operations	Personal services	7,316,166
OE	B.108	1120010000	Human resources - operations	Operating expenses	1,074,570
T1	B.108	1120010000	Human resources - operations	Total	8,390,736
	B.108	1120010000	Human resources - operations	Source of funds	
GF	B.108	1120010000	Human resources - operations	General fund	1,863,255
SF	B.108	1120010000	Human resources - operations	Special funds	244,912
ISF	B.108	1120010000	Human resources - operations	Internal service funds	5,745,261
IDT	B.108	1120010000	Human resources - operations	Interdepartmental transfers	537,308
T2	B.108	1120010000	Human resources - operations	Total	8,390,736
PS	B.109	1125000000	Human resources - employee benefits & wellness	Personal services	1,200,821
OE	B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses	559,846
T1	B.109	1125000000	Human resources - employee benefits & wellness	Total	1,760,667
	B.109	1125000000	Human resources - employee benefits & wellness	Source of funds	
ISF	B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds	1,760,667
IDT	B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers	-
T2	B.109	1125000000	Human resources - employee benefits & wellness	Total	1,760,667
PS	B.110	1130030000	Libraries	Personal services	1,757,183
OE	B.110	1130030000	Libraries	Operating expenses	1,658,074
GR	B.110	1130030000	Libraries	Grants	98,576
T1	B.110	1130030000	Libraries	Total	3,513,833
	B.110	1130030000	Libraries	Source of funds	
GF	B.110	1130030000	Libraries	General fund	2,275,682
SF	B.110	1130030000	Libraries	Special funds	102,563
FF	B.110	1130030000	Libraries	Federal funds	1,040,195
IDT	B.110	1130030000	Libraries	Interdepartmental transfers	95,393
T2	B.110	1130030000	Libraries	Total	3,513,833
PS	B.111	1140010000	Tax - administration/collection	Personal services	14,064,412
OE	B.111	1140010000	Tax - administration/collection	Operating expenses	3,927,031
T1	B.111	1140010000	Tax - administration/collection	Total	17,991,443
	B.111	1140010000	Tax - administration/collection	Source of funds	
GF	B.111	1140010000	Tax - administration/collection	General fund	16,477,989
SF	B.111	1140010000	Tax - administration/collection	Special funds	1,370,888
TOB	B.111	1140010000	Tax - administration/collection	Tobacco fund	-
IDT	B.111	1140010000	Tax - administration/collection	Interdepartmental transfers	142,566
T2	B.111	1140010000	Tax - administration/collection	Total	17,991,443
PS	B.112	1150100000	Buildings and general services - administration	Personal services	678,557
OE	B.112	1150100000	Buildings and general services - administration	Operating expenses	106,104
T1	B.112	1150100000	Buildings and general services - administration	Total	784,661
	B.112	1150100000	Buildings and general services - administration	Source of funds	
IDT	B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers	784,661
T2	B.112	1150100000	Buildings and general services - administration	Total	784,661
PS	B.113	1150300000	Buildings and general services - engineering	Personal services	2,689,779
OE	B.113	1150300000	Buildings and general services - engineering	Operating expenses	878,012
T1	B.113	1150300000	Buildings and general services - engineering	Total	3,567,791

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)	1/13/15 1:37 PM	FY 2016 Governor's Recommend
	B.113	1150300000	Buildings and general services - engineering	Source of funds	
IDT	B.113	1150300000	Buildings and general services - engineering	Interdepartmental transfers	3,567,791
T2	B.113	1150300000	Buildings and general services - engineering	Total	3,567,791
PS	B.114	1150400000	Buildings and general services - information centers	Personal services	3,557,425
OE	B.114	1150400000	Buildings and general services - information centers	Operating expenses	1,208,041
GR	B.114	1150400000	Buildings and general services - information centers	Grants	33,000
T1	B.114	1150400000	Buildings and general services - information centers	Total	4,798,466
	B.114	1150400000	Buildings and general services - information centers	Source of funds	
GF	B.114	1150400000	Buildings and general services - information centers	General fund	680,248
TF	B.114	1150400000	Buildings and general services - information centers	Transportation fund	4,034,714
SF	B.114	1150400000	Buildings and general services - information centers	Special funds	83,504
T2	B.114	1150400000	Buildings and general services - information centers	Total	4,798,466
PS	B.115	1150500000	Buildings and general services - purchasing	Personal services	1,060,369
OE	B.115	1150500000	Buildings and general services - purchasing	Operating expenses	168,790
T1	B.115	1150500000	Buildings and general services - purchasing	Total	1,229,159
	B.115	1150500000	Buildings and general services - purchasing	Source of funds	
GF	B.115	1150500000	Buildings and general services - purchasing	General fund	1,229,159
T2	B.115	1150500000	Buildings and general services - purchasing	Total	1,229,159
PS	B.116	1160050000	Buildings and general services - postal services	Personal services	659,813
OE	B.116	1160050000	Buildings and general services - postal services	Operating expenses	139,700
T1	B.116	1160050000	Buildings and general services - postal services	Total	799,513
	B.116	1160050000	Buildings and general services - postal services	Source of funds	
GF	B.116	1160050000	Buildings and general services - postal services	General fund	83,221
ISF	B.116	1160050000	Buildings and general services - postal services	Internal service funds	716,292
T2	B.116	1160050000	Buildings and general services - postal services	Total	799,513
PS	B.117	1160100000	Buildings and general services - copy center	Personal services	682,547
OE	B.117	1160100000	Buildings and general services - copy center	Operating expenses	155,713
T1	B.117	1160100000	Buildings and general services - copy center	Total	838,260
	B.117	1160100000	Buildings and general services - copy center	Source of funds	
ISF	B.117	1160100000	Buildings and general services - copy center	Internal service funds	838,260
T2	B.117	1160100000	Buildings and general services - copy center	Total	838,260
PS	B.118	1160150000	Buildings and general services - fleet management services	Personal services	811,437
OE	B.118	1160150000	Buildings and general services - fleet management services	Operating expenses	185,822
T1	B.118	1160150000	Buildings and general services - fleet management services	Total	997,259
	B.118	1160150000	Buildings and general services - fleet management services	Source of funds	
ISF	B.118	1160150000	Buildings and general services - fleet management services	Internal service funds	997,259
T2	B.118	1160150000	Buildings and general services - fleet management services	Total	997,259
PS	B.119	1160200000	Buildings and general services - federal surplus property	Personal services	937
OE	B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	15,399
T1	B.119	1160200000	Buildings and general services - federal surplus property	Total	16,336
	B.119	1160200000	Buildings and general services - federal surplus property	Source of funds	
ENT	B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	16,336
T2	B.119	1160200000	Buildings and general services - federal surplus property	Total	16,336
PS	B.120	1160250000	Buildings and general services - state surplus property	Personal services	224,967
OE	B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	104,471
T1	B.120	1160250000	Buildings and general services - state surplus property	Total	329,438
	B.120	1160250000	Buildings and general services - state surplus property	Source of funds	
ISF	B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	305,454
ENT	B.121	1160250001	Buildings and general services - state surplus property	Enterprise funds	23,984
T2	B.120	1160250000	Buildings and general services - state surplus property	Total	329,438
PS	B.121	1160300000	Buildings and general services - property management	Personal services	1,010,552
OE	B.121	1160300000	Buildings and general services - property management	Operating expenses	1,175,607
T1	B.121	1160300000	Buildings and general services - property management	Total	2,186,159
	B.121	1160300000	Buildings and general services - property management	Source of funds	
ISF	B.121	1160300000	Buildings and general services - property management	Internal service funds	2,186,159
T2	B.121	1160300000	Buildings and general services - property management	Total	2,186,159
PS	B.122	1160550000	Buildings and general services - fee for space	Personal services	14,927,935
OE	B.122	1160550000	Buildings and general services - fee for space	Operating expenses	14,347,277
T1	B.122	1160550000	Buildings and general services - fee for space	Total	29,275,212
	B.122	1160550000	Buildings and general services - fee for space	Source of funds	
ISF	B.122	1160550000	Buildings and general services - fee for space	Internal service funds	29,275,212
T2	B.122	1160550000	Buildings and general services - fee for space	Total	29,275,212
GR	B.123	1110023000	Geographic information system	Grants	
T1	B.123	1110023000	Geographic information system	Total	-
	B.123	1110023000	Geographic information system	Source of funds	
SF	B.123	1110023000	Geographic information system	Special funds	
T2	B.123	1110023000	Geographic information system	Total	-
PS	B.124	1200010000	Executive office - governor's office	Personal services	1,599,215
OE	B.124	1200010000	Executive office - governor's office	Operating expenses	473,014
T1	B.124	1200010000	Executive office - governor's office	Total	2,072,229
	B.124	1200010000	Executive office - governor's office	Source of funds	
GF	B.124	1200010000	Executive office - governor's office	General fund	1,487,584
IDT	B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	584,645
T2	B.124	1200010000	Executive office - governor's office	Total	2,072,229
PS	B.125	1210001000	Legislative council	Personal services	3,410,872
OE	B.125	1210001000	Legislative council	Operating expenses	809,954
T1	B.125	1210001000	Legislative council	Total	4,220,826
	B.125	1210001000	Legislative council	Source of funds	
GF	B.125	1210001000	Legislative council	General fund	4,220,826
T2	B.125	1210001000	Legislative council	Total	4,220,826
PS	B.126	1210002000	Legislature	Personal services	3,725,991
OE	B.126	1210002000	Legislature	Operating expenses	3,435,835
T1	B.126	1210002000	Legislature	Total	7,161,826
	B.126	1210002000	Legislature	Source of funds	
GF	B.126	1210002000	Legislature	General fund	7,161,826
T2	B.126	1210002000	Legislature	Total	7,161,826
PS	B.127	1220000000	Joint fiscal committee	Personal services	1,508,581
OE	B.127	1220000000	Joint fiscal committee	Operating expenses	112,793
T1	B.127	1220000000	Joint fiscal committee	Total	1,621,374
	B.127	1220000000	Joint fiscal committee	Source of funds	
GF	B.127	1220000000	Joint fiscal committee	General fund	1,621,374
T2	B.127	1220000000	Joint fiscal committee	Total	1,621,374
PS	B.128	1230001000	Sergeant at arms	Personal services	565,389
OE	B.128	1230001000	Sergeant at arms	Operating expenses	71,767
T1	B.128	1230001000	Sergeant at arms	Total	637,156
	B.128	1230001000	Sergeant at arms	Source of funds	
GF	B.128	1230001000	Sergeant at arms	General fund	637,156
T2	B.128	1230001000	Sergeant at arms	Total	637,156
PS	B.129	1240001000	Lieutenant governor	Personal services	155,084
OE	B.129	1240001000	Lieutenant governor	Operating expenses	30,380
T1	B.129	1240001000	Lieutenant governor	Total	185,464
	B.129	1240001000	Lieutenant governor	Source of funds	
GF	B.129	1240001000	Lieutenant governor	General fund	185,464

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)	1/13/15 1:37 PM	FY 2016 Governor's Recommend
T2	B.129	1240001000	Lieutenant governor	Total	185,464
PS	B.130	1250010000	Auditor of accounts	Personal services	3,523,421
OE	B.130	1250010000	Auditor of accounts	Operating expenses	159,831
T1	B.130	1250010000	Auditor of accounts	Total	3,683,252
	B.130	1250010000	Auditor of accounts	Source of funds	
GF	B.130	1250010000	Auditor of accounts	General fund	394,171
SF	B.130	1250010000	Auditor of accounts	Special funds	53,145
ISF	B.130	1250010000	Auditor of accounts	Internal service funds	3,235,936
T2	B.130	1250010000	Auditor of accounts	Total	3,683,252
PS	B.131	1260010000	State treasurer	Personal services	3,194,143
OE	B.131	1260010000	State treasurer	Operating expenses	250,778
T1	B.131	1260010000	State treasurer	Total	3,444,921
	B.131	1260010000	State treasurer	Source of funds	
GF	B.131	1260010000	State treasurer	General fund	998,306
SF	B.131	1260010000	State treasurer	Special funds	2,338,561
IDT	B.131	1260010000	State treasurer	Interdepartmental transfers	108,054
T2	B.131	1260010000	State treasurer	Total	3,444,921
PS	B.132	1260160000	State treasurer - unclaimed property	Personal services	870,217
OE	B.132	1260160000	State treasurer - unclaimed property	Operating expenses	268,976
T1	B.132	1260160000	State treasurer - unclaimed property	Total	1,139,193
	B.132	1260160000	State treasurer - unclaimed property	Source of funds	
PPF	B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,139,193
T2	B.132	1260160000	State treasurer - unclaimed property	Total	1,139,193
PS	B.133	1265020000	Vermont state retirement system	Personal services	7,716,353
OE	B.133	1265020000	Vermont state retirement system	Operating expenses	1,108,471
T1	B.133	1265020000	Vermont state retirement system	Total	8,824,824
	B.133	1265020000	Vermont state retirement system	Source of funds	
PEN	B.133	1265020000	Vermont state retirement system	Pension trust funds	8,824,824
T2	B.133	1265020000	Vermont state retirement system	Total	8,824,824
PS	B.134	1265030000	Municipal employees' retirement system	Personal services	2,585,489
OE	B.134	1265030000	Municipal employees' retirement system	Operating expenses	655,390
T1	B.134	1265030000	Municipal employees' retirement system	Total	3,240,879
	B.134	1265030000	Municipal employees' retirement system	Source of funds	
PEN	B.134	1265030000	Municipal employees' retirement system	Pension trust funds	3,240,879
T2	B.134	1265030000	Municipal employees' retirement system	Total	3,240,879
PS	B.135	1270000000	State labor relations board	Personal services	197,431
OE	B.135	1270000000	State labor relations board	Operating expenses	43,972
T1	B.135	1270000000	State labor relations board	Total	241,403
	B.135	1270000000	State labor relations board	Source of funds	
GF	B.135	1270000000	State labor relations board	General fund	231,827
SF	B.135	1270000000	State labor relations board	Special funds	6,788
IDT	B.135	1270000000	State labor relations board	Interdepartmental transfers	2,788
T2	B.135	1270000000	State labor relations board	Total	241,403
PS	B.136	1280000000	VOSHA review board	Personal services	44,903
OE	B.136	1280000000	VOSHA review board	Operating expenses	15,403
T1	B.136	1280000000	VOSHA review board	Total	60,306
	B.136	1280000000	VOSHA review board	Source of funds	
GF	B.136	1280000000	VOSHA review board	General fund	30,153
IDT	B.136	1280000000	VOSHA review board	Interdepartmental transfers	30,153
T2	B.136	1280000000	VOSHA review board	Total	60,306
GR	B.137	1140040000	Homeowner rebate	Grants	18,200,000
T1	B.137	1140040000	Homeowner rebate	Total	18,200,000
	B.137	1140040000	Homeowner rebate	Source of funds	
GF	B.137	1140040000	Homeowner rebate	General fund	18,200,000
T2	B.137	1140040000	Homeowner rebate	Total	18,200,000
GR	B.138	1140330000	Renter rebate	Grants	9,700,000
T1	B.138	1140330000	Renter rebate	Total	9,700,000
	B.138	1140330000	Renter rebate	Source of funds	
GF	B.138	1140330000	Renter rebate	General fund	2,910,000
EF	B.138	1140330000	Renter rebate	Education fund	6,790,000
T2	B.138	1140330000	Renter rebate	Total	9,700,000
GR	B.139	1140060000	Tax department - reappraisal and listing payments	Grants	3,275,000
T1	B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,275,000
	B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds	
EF	B.139	1140060000	Tax department - reappraisal and listing payments	Education fund	3,275,000
T2	B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,275,000
GR	B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	14,578,851
T1	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	14,578,851
	B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds	
GF	B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	14,578,851
T2	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	14,578,851
PS	B.141	2310010000	Lottery commission	Personal services	1,882,272
OE	B.141	2310010000	Lottery commission	Operating expenses	1,385,171
GR	B.141	2310010000	Lottery commission	Grants	150,000
T1	B.141	2310010000	Lottery commission	Total	3,417,443
	B.141	2310010000	Lottery commission	Source of funds	
ENT	B.141	2310010000	Lottery commission	Enterprise funds	3,417,443
T2	B.141	2310010000	Lottery commission	Total	3,417,443
GR	B.142	1140020000	Payments in lieu of taxes	Grants	5,800,000
T1	B.142	1140020000	Payments in lieu of taxes	Total	5,800,000
	B.142	1140020000	Payments in lieu of taxes	Source of funds	
SF	B.142	1140020000	Payments in lieu of taxes	Special funds	5,800,000
T2	B.142	1140020000	Payments in lieu of taxes	Total	5,800,000
GR	B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000
T1	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
	B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds	
SF	B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000
T2	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
GR	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000
T1	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds	
SF	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000
T2	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
TT1	B.145		Total general government	Total general government	217,497,801
TPS	B.145		Total general government	Personal services	111,482,959
TOE	B.145		Total general government	Operating expenses	53,955,415
TGR	B.145		Total general government	Grants	52,059,427
	B.145		Total general government	Source of funds	
TGF	B.145		Total general government	General fund	77,748,278
TTF	B.145		Total general government	Transportation fund	4,034,714
TSF	B.145		Total general government	Special funds	10,224,361
TTOB	B.145		Total general government	Tobacco fund	-
TEF	B.145		Total general government	Education fund	10,065,000

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)	1/13/15 1:37 PM	FY 2016 Governor's Recommend
TFF	B.145		Total general government	Federal funds	1,040,195
TGC	B.145		Total general government	Global Commitment fund	-
TISF	B.145		Total general government	Internal service funds	88,343,796
TIDT	B.145		Total general government	Interdepartmental transfers	9,378,798
TENT	B.145		Total general government	Enterprise funds	3,457,763
TPEN	B.145		Total general government	Pension trust funds	12,065,703
TPPF	B.145		Total general government	Private purpose trust funds	1,139,193
TT2	B.145		Total general government	Total	217,497,801
*** PROTECTION TO PERSONS AND PROPERTY ***					
PS	B.200	2100001000	Attorney general	Personal services	8,491,876
OE	B.200	2100001000	Attorney general	Operating expenses	1,223,677
T1	B.200	2100001000	Attorney general	Total	9,715,553
	B.200	2100001000	Attorney general	Source of funds	
GF	B.200	2100001000	Attorney general	General fund	4,232,072
SF	B.200	2100001000	Attorney general	Special funds	2,017,819
TOB	B.200	2100001000	Attorney general	Tobacco fund	348,000
FF	B.200	2100001000	Attorney general	Federal funds	829,609
IDT	B.200	2100001000	Attorney general	Interdepartmental transfers	2,288,053
T2	B.200	2100001000	Attorney general	Total	9,715,553
GR	B.201	2100002000	Vermont court diversion	Grants	1,996,483
T1	B.201	2100002000	Vermont court diversion	Total	1,996,483
	B.201	2100002000	Vermont court diversion	Source of funds	
GF	B.201	2100002000	Vermont court diversion	General fund	1,396,486
SF	B.201	2100002000	Vermont court diversion	Special funds	599,997
T2	B.201	2100002000	Vermont court diversion	Total	1,996,483
PS	B.202	2110000100	Defender general - public defense	Personal services	9,875,845
OE	B.202	2110000100	Defender general - public defense	Operating expenses	1,027,999
T1	B.202	2110000100	Defender general - public defense	Total	10,903,844
	B.202	2110000100	Defender general - public defense	Source of funds	
GF	B.202	2110000100	Defender general - public defense	General fund	10,265,292
SF	B.202	2110000100	Defender general - public defense	Special funds	638,552
T2	B.202	2110000100	Defender general - public defense	Total	10,903,844
PS	B.203	2110010000	Defender general - assigned counsel	Personal services	4,799,403
OE	B.203	2110010000	Defender general - assigned counsel	Operating expenses	49,819
T1	B.203	2110010000	Defender general - assigned counsel	Total	4,849,222
	B.203	2110010000	Defender general - assigned counsel	Source of funds	
GF	B.203	2110010000	Defender general - assigned counsel	General fund	4,849,222
SF	B.203	2110010000	Defender general - assigned counsel	Special funds	
T2	B.203	2110010000	Defender general - assigned counsel	Total	4,849,222
PS	B.204	2120000000	Judiciary	Personal services	34,704,260
OE	B.204	2120000000	Judiciary	Operating expenses	8,933,467
GR	B.204	2120000000	Judiciary	Grants	76,030
T1	B.204	2120000000	Judiciary	Total	43,713,757
	B.204	2120000000	Judiciary	Source of funds	
GF	B.204	2120000000	Judiciary	General fund	38,207,850
SF	B.204	2120000000	Judiciary	Special funds	2,667,462
TOB	B.204	2120000000	Judiciary	Tobacco fund	39,871
FF	B.204	2120000000	Judiciary	Federal funds	473,301
IDT	B.204	2120000000	Judiciary	Interdepartmental transfers	2,325,273
T2	B.204	2120000000	Judiciary	Total	43,713,757
PS	B.205	2130100000	State's attorneys	Personal services	11,090,808
OE	B.205	2130100000	State's attorneys	Operating expenses	1,907,815
T1	B.205	2130100000	State's attorneys	Total	12,998,623
	B.205	2130100000	State's attorneys	Source of funds	
GF	B.205	2130100000	State's attorneys	General fund	10,328,495
SF	B.205	2130100000	State's attorneys	Special funds	102,785
FF	B.205	2130100000	State's attorneys	Federal funds	31,000
IDT	B.205	2130100000	State's attorneys	Interdepartmental transfers	2,536,343
T2	B.205	2130100000	State's attorneys	Total	12,998,623
PS	B.206	2130400000	Special investigative units	Personal services	88,000
OE	B.206	2130400000	Special investigative units	Operating expenses	
GR	B.206	2130400000	Special investigative units	Grants	1,590,000
T1	B.206	2130400000	Special investigative units	Total	1,678,000
	B.206	2130400000	Special investigative units	Source of funds	
GF	B.206	2130400000	Special investigative units	General fund	1,678,000
FF	B.206	2130400000	Special investigative units	Federal funds	
T2	B.206	2130400000	Special investigative units	Total	1,678,000
PS	B.207	2130200000	Sheriffs	Personal services	3,827,009
OE	B.207	2130200000	Sheriffs	Operating expenses	445,493
T1	B.207	2130200000	Sheriffs	Total	4,272,502
	B.207	2130200000	Sheriffs	Source of funds	
GF	B.207	2130200000	Sheriffs	General fund	4,272,502
T2	B.207	2130200000	Sheriffs	Total	4,272,502
PS	B.208	2140060000	Public safety - administration	Personal services	2,495,022
OE	B.208	2140060000	Public safety - administration	Operating expenses	2,669,588
GR	B.208	2140060000	Public safety - administration	Grants	
T1	B.208	2140060000	Public safety - administration	Total	5,164,610
	B.208	2140060000	Public safety - administration	Source of funds	
GF	B.208	2140060000	Public safety - administration	General fund	3,367,381
FF	B.208	2140060000	Public safety - administration	Federal funds	296,229
IDT	B.208	2140020000	Public safety - administration	Interdepartmental transfers	1,501,000
T2	B.208	2140060000	Public safety - administration	Total	5,164,610
PS	B.209	2140010000	Public safety - state police	Personal services	49,451,041
OE	B.209	2140010000	Public safety - state police	Operating expenses	8,542,245
GR	B.209	2140010000	Public safety - state police	Grants	896,000
T1	B.209	2140010000	Public safety - state police	Total	58,889,286
	B.209	2140010000	Public safety - state police	Source of funds	
GF	B.209	2140010000	Public safety - state police	General fund	29,298,898
TF	B.209	2140010000	Public safety - state police	Transportation fund	22,750,000
SF	B.209	2140010000	Public safety - state police	Special funds	2,965,856
FF	B.209	2140010000	Public safety - state police	Federal funds	2,294,098
AR	B.209	2140010000	Public safety - state police	ARRA funds	
IDT	B.209	2140010000	Public safety - state police	Interdepartmental transfers	1,580,434
ADT	B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers	
T2	B.209	2140010000	Public safety - state police	Total	58,889,286
PS	B.210	2140020000	Public safety - criminal justice services	Personal services	7,871,533
OE	B.210	2140020000	Public safety - criminal justice services	Operating expenses	2,503,895
GR	B.210	2140020000	Public safety - criminal justice services	Grants	
T1	B.210	2140020000	Public safety - criminal justice services	Total	10,375,428
	B.210	2140020000	Public safety - criminal justice services	Source of funds	
GF	B.210	2140020000	Public safety - criminal justice services	General fund	7,056,952
SF	B.210	2140020000	Public safety - criminal justice services	Special funds	1,719,236
FF	B.210	2140020000	Public safety - criminal justice services	Federal funds	1,240,065

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)	1/13/15 1:37 PM	FY 2016 Governor's Recommend
AR	B.210	2140020000	Public safety - criminal justice services	ARRA funds	
IDT	B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers	359,175
T2	B.210	2140020000	Public safety - criminal justice services	Total	10,375,428
PS	B.211	2140030000	Public safety - emergency management and homeland security	Personal services	3,935,145
OE	B.211	2140030000	Public safety - emergency management and homeland security	Operating expenses	1,302,179
GR	B.211	2140030000	Public safety - emergency management and homeland security	Grants	14,754,210
T1	B.211	2140030000	Public safety - emergency management and homeland security	Total	19,991,534
	B.211	2140030000	Public safety - emergency management and homeland security	Source of funds	
GF	B.211	2140030000	Public safety - emergency management and homeland security	General fund	621,885
FF	B.211	2140030000	Public safety - emergency management and homeland security	Federal funds	19,189,575
IDT	B.211	2140020000	Public safety - emergency management and homeland security	Interdepartmental transfers	180,074
T2	B.211	2140030000	Public safety - emergency management and homeland security	Total	19,991,534
PS	B.212	2140040000	Public safety - fire safety	Personal services	5,865,973
OE	B.212	2140040000	Public safety - fire safety	Operating expenses	2,091,159
GR	B.212	2140040000	Public safety - fire safety	Grants	107,000
T1	B.212	2140040000	Public safety - fire safety	Total	8,064,132
	B.212	2140040000	Public safety - fire safety	Source of funds	
GF	B.212	2140040000	Public safety - fire safety	General fund	633,349
SF	B.212	2140040000	Public safety - fire safety	Special funds	7,028,803
FF	B.212	2140040000	Public safety - fire safety	Federal funds	356,980
IDT	B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000
T2	B.212	2140040000	Public safety - fire safety	Total	8,064,132
PS	B.213	2140070000	Public safety - homeland security	Personal services	
OE	B.213	2140070000	Public safety - homeland security	Operating expenses	
GR	B.213	2140070000	Public safety - homeland security	Grants	
T1	B.213	2140070000	Public safety - homeland security	Total	-
	B.213	2140070000	Public safety - homeland security	Source of funds	
GF	B.213	2140070000	Public safety - homeland security	General fund	
FF	B.213	2140070000	Public safety - homeland security	Federal funds	
T2	B.213	2140070000	Public safety - homeland security	Total	-
PS	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Personal services	352,238
OE	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Operating expenses	235,710
GR	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Grants	1,051,195
T1	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Total	1,639,143
	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Source of funds	
SF	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Special funds	1,639,143
T2	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Total	1,639,143
PS	B.215	2150010000	Military - administration	Personal services	682,752
OE	B.215	2150010000	Military - administration	Operating expenses	354,292
GR	B.215	2150010000	Military - administration	Grants	100,000
T1	B.215	2150010000	Military - administration	Total	1,137,044
	B.215	2150010000	Military - administration	Source of funds	
GF	B.215	2150010000	Military - administration	General fund	1,137,044
T2	B.215	2150010000	Military - administration	Total	1,137,044
PS	B.216	2150020000	Military - air service contract	Personal services	4,896,594
OE	B.216	2150020000	Military - air service contract	Operating expenses	935,308
T1	B.216	2150020000	Military - air service contract	Total	5,831,902
	B.216	2150020000	Military - air service contract	Source of funds	
GF	B.216	2150020000	Military - air service contract	General fund	471,320
FF	B.216	2150020000	Military - air service contract	Federal funds	5,360,582
T2	B.216	2150020000	Military - air service contract	Total	5,831,902
PS	B.217	2150030000	Military - army service contract	Personal services	6,304,421
OE	B.217	2150030000	Military - army service contract	Operating expenses	6,805,910
T1	B.217	2150030000	Military - army service contract	Total	13,110,331
	B.217	2150030000	Military - army service contract	Source of funds	
GF	B.217	2150030000	Military - army service contract	General fund	
FF	B.217	2150030000	Military - army service contract	Federal funds	13,110,331
T2	B.217	2150030000	Military - army service contract	Total	13,110,331
PS	B.218	2150040000	Military - building maintenance	Personal services	678,770
OE	B.218	2150040000	Military - building maintenance	Operating expenses	819,404
T1	B.218	2150040000	Military - building maintenance	Total	1,498,174
	B.218	2150040000	Military - building maintenance	Source of funds	
GF	B.218	2150040000	Military - building maintenance	General fund	1,498,174
FF	B.218	2150040000	Military - building maintenance	Federal funds	
T2	B.218	2150040000	Military - building maintenance	Total	1,498,174
PS	B.219	2150050000	Military - veterans' affairs	Personal services	722,415
OE	B.219	2150050000	Military - veterans' affairs	Operating expenses	184,693
GR	B.219	2150050000	Military - veterans' affairs	Grants	118,984
T1	B.219	2150050000	Military - veterans' affairs	Total	1,026,092
	B.219	2150050000	Military - veterans' affairs	Source of funds	
GF	B.219	2150050000	Military - veterans' affairs	General fund	796,084
SF	B.219	2150050000	Military - veterans' affairs	Special funds	130,008
FF	B.219	2150050000	Military - veterans' affairs	Federal funds	100,000
T2	B.219	2150050000	Military - veterans' affairs	Total	1,026,092
PS	B.220	2160010000	Center for crime victims services	Personal services	1,497,512
OE	B.220	2160010000	Center for crime victims services	Operating expenses	253,927
GR	B.220	2160010000	Center for crime victims services	Grants	8,840,240
T1	B.220	2160010000	Center for crime victims services	Total	10,591,679
	B.220	2160010000	Center for crime victims services	Source of funds	
GF	B.220	2160010000	Center for crime victims services	General fund	1,264,008
SF	B.220	2160010000	Center for crime victims services	Special funds	4,914,287
FF	B.220	2160010000	Center for crime victims services	Federal funds	4,413,384
AR	B.220	2160010000	Center for crime victims services	ARRA funds	
T2	B.220	2160010000	Center for crime victims services	Total	10,591,679
PS	B.221	2170010000	Criminal justice training council	Personal services	1,096,826
OE	B.221	2170010000	Criminal justice training council	Operating expenses	1,409,569
T1	B.221	2170010000	Criminal justice training council	Total	2,506,395
	B.221	2170010000	Criminal justice training council	Source of funds	
GF	B.221	2170010000	Criminal justice training council	General fund	2,372,753
IDT	B.221	2170010000	Criminal justice training council	Interdepartmental transfers	133,642
T2	B.221	2170010000	Criminal justice training council	Total	2,506,395
PS	B.222	2200010000	Agriculture, food and markets - administration	Personal services	1,324,660
OE	B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	249,202
GR	B.222	2200010000	Agriculture, food and markets - administration	Grants	94,722
T1	B.222	2200010000	Agriculture, food and markets - administration	Total	1,668,584
	B.222	2200010000	Agriculture, food and markets - administration	Source of funds	
GF	B.222	2200010000	Agriculture, food and markets - administration	General fund	849,680
SF	B.222	2200010000	Agriculture, food and markets - administration	Special funds	488,972
FF	B.222	2200010000	Agriculture, food and markets - administration	Federal funds	329,932
T2	B.222	2200010000	Agriculture, food and markets - administration	Total	1,668,584
PS	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	3,586,427
OE	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Operating expenses	737,012
GR	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Grants	2,600,000

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)		1/13/15 1:37 PM	FY 2016 Governor's Recommend
T1	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total		6,923,439
	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection		Source of funds	
GF	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	General fund		2,696,919
SF	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Special funds		3,296,653
FF	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Federal funds		888,939
GC	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Global Commitment fund		34,006
IDT	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers		6,922
T2	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total		6,923,439
PS	B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services		1,246,225
OE	B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses		690,516
GR	B.224	2200030000	Agriculture, food and markets - agricultural development	Grants		736,562
T1	B.224	2200030000	Agriculture, food and markets - agricultural development	Total		2,673,303
	B.224	2200030000	Agriculture, food and markets - agricultural development		Source of funds	
GF	B.224	2200030000	Agriculture, food and markets - agricultural development	General fund		1,543,909
SF	B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds		609,016
FF	B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds		478,711
IDT	B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers		41,667
T2	B.224	2200030000	Agriculture, food and markets - agricultural development	Total		2,673,303
PS	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Personal services		3,923,784
OE	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Operating expenses		989,133
GR	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Grants		2,093,030
T1	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Total		7,005,997
	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management		Source of funds	
GF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	General fund		2,014,510
SF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Special funds		3,635,932
FF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Federal funds		1,071,852
GC	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Global Commitment fund		56,272
IDT	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Interdepartmental transfers		227,431
T2	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management	Total		7,005,997
PS	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Personal services		1,298,702
OE	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Operating expenses		508,830
GR	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Grants		
T1	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Total		1,807,532
	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental		Source of funds	
GF	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	General fund		776,525
SF	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Special funds		1,031,007
FF	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Federal funds		
IDT	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Interdepartmental transfers		
T2	B.225.1	2200150000	Agriculture, food and markets - Vermont Agricultural and Environmental	Total		1,807,532
PS	B.226	2210080000	Financial regulation - administration	Personal services		1,915,204
OE	B.226	2210080000	Financial regulation - administration	Operating expenses		169,190
T1	B.226	2210080000	Financial regulation - administration	Total		2,084,394
	B.226	2210080000	Financial regulation - administration		Source of funds	
SF	B.226	2210080000	Financial regulation - administration	Special funds		2,084,394
T2	B.226	2210080000	Financial regulation - administration	Total		2,084,394
PS	B.227	2210001000	Financial regulation - banking	Personal services		1,617,418
OE	B.227	2210001000	Financial regulation - banking	Operating expenses		309,540
T1	B.227	2210001000	Financial regulation - banking	Total		1,926,958
	B.227	2210001000	Financial regulation - banking		Source of funds	
SF	B.227	2210001000	Financial regulation - banking	Special funds		1,926,958
T2	B.227	2210001000	Financial regulation - banking	Total		1,926,958
PS	B.228	2210011000	Financial regulation - insurance	Personal services		5,058,364
OE	B.228	2210011000	Financial regulation - insurance	Operating expenses		503,064
T1	B.228	2210011000	Financial regulation - insurance	Total		5,561,428
	B.228	2210011000	Financial regulation - insurance		Source of funds	
SF	B.228	2210011000	Financial regulation - insurance	Special funds		5,383,512
SHC	B.228	2210011000	Financial regulation - insurance	State health care resources fund		
FF	B.228	2210011000	Financial regulation - insurance	Federal funds		110,716
IDT	B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers		67,200
T2	B.228	2210011000	Financial regulation - insurance	Total		5,561,428
PS	B.229	2210020000	Financial regulation - captive insurance	Personal services		3,893,968
OE	B.229	2210020000	Financial regulation - captive insurance	Operating expenses		485,238
T1	B.229	2210020000	Financial regulation - captive insurance	Total		4,379,206
	B.229	2210020000	Financial regulation - captive insurance		Source of funds	
SF	B.229	2210020000	Financial regulation - captive insurance	Special funds		4,379,206
T2	B.229	2210020000	Financial regulation - captive insurance	Total		4,379,206
PS	B.230	2210031000	Financial regulation - securities	Personal services		768,759
OE	B.230	2210031000	Financial regulation - securities	Operating expenses		176,701
T1	B.230	2210031000	Financial regulation - securities	Total		945,460
	B.230	2210031000	Financial regulation - securities		Source of funds	
SF	B.230	2210031000	Financial regulation - securities	Special funds		945,460
T2	B.230	2210031000	Financial regulation - securities	Total		945,460
PS	B.231	2210040000	Financial regulation - health care administration	Personal services		
OE	B.231	2210040000	Financial regulation - health care administration	Operating expenses		-
T1	B.231	2210040000	Financial regulation - health care administration	Total		-
	B.231	2210040000	Financial regulation - health care administration		Source of funds	
SF	B.231	2210040000	Financial regulation - health care administration	Special funds		
T2	B.231	2210040000	Financial regulation - health care administration	Total		-
PS	B.232	2230010000	Secretary of state	Personal services		7,843,350
OE	B.232	2230010000	Secretary of state	Operating expenses		2,158,749
GR	B.232	2230010000	Secretary of state	Grants		
T1	B.232	2230010000	Secretary of state	Total		10,002,099
	B.232	2230010000	Secretary of state		Source of funds	
SF	B.232	2230010000	Secretary of state	Special funds		8,994,697
FF	B.232	2230010000	Secretary of state	Federal funds		932,402
IDT	B.232	2230010000	Secretary of state	Interdepartmental transfers		75,000
T2	B.232	2230010000	Secretary of state	Total		10,002,099
PS	B.233	2240000000	Public service - regulation and energy	Personal services		10,158,716
OE	B.233	2240000000	Public service - regulation and energy	Operating expenses		1,670,915
GR	B.233	2240000000	Public service - regulation and energy	Grants		3,791,667
T1	B.233	2240000000	Public service - regulation and energy	Total		15,621,298
	B.233	2240000000	Public service - regulation and energy		Source of funds	
SF	B.233	2240000000	Public service - regulation and energy	Special funds		14,316,795
FF	B.233	2240000000	Public service - regulation and energy	Federal funds		1,002,268
AR	B.233	2240000000	Public service - regulation and energy	ARRA funds		238,000
IDT	B.233	2240000000	Public service - regulation and energy	Interdepartmental transfers		41,667
ENT	B.233	2240000000	Public service - regulation and energy	Enterprise funds		22,568
T2	B.233	2240000000	Public service - regulation and energy	Total		15,621,298
PS	B.234	2250000000	Public service board	Personal services		3,027,893
OE	B.234	2250000000	Public service board	Operating expenses		452,288
T1	B.234	2250000000	Public service board	Total		3,480,181

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)	1/13/15 1:37 PM Source of funds	FY 2016 Governor's Recommend
	B.234	2250000000	Public service board		
SF	B.234	2250000000	Public service board	Special funds	3,480,181
AR	B.234	2250000000	Public service board	ARRA funds	
T2	B.234	2250000000	Public service board	Total	3,480,181
PS	B.235	2260001000	Enhanced 9-1-1 Board	Personal services	3,511,243
OE	B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	283,587
GR	B.235	2260001000	Enhanced 9-1-1 Board	Grants	810,000
T1	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,604,830
	B.235	2260001000	Enhanced 9-1-1 Board	Source of funds	
SF	B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,604,830
T2	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,604,830
PS	B.236	2280001000	Human rights commission	Personal services	441,968
OE	B.236	2280001000	Human rights commission	Operating expenses	74,904
T1	B.236	2280001000	Human rights commission	Total	516,872
	B.236	2280001000	Human rights commission	Source of funds	
GF	B.236	2280001000	Human rights commission	General fund	450,152
FF	B.236	2280001000	Human rights commission	Federal funds	66,720
T2	B.236	2280001000	Human rights commission	Total	516,872
PS	B.237	2300003000	Liquor control - administration	Personal services	3,529,058
OE	B.237	2300003000	Liquor control - administration	Operating expenses	497,522
T1	B.237	2300003000	Liquor control - administration	Total	4,026,580
	B.237	2300003000	Liquor control - administration	Source of funds	
ENT	B.237	2300003000	Liquor control - administration	Enterprise funds	4,026,580
T2	B.237	2300003000	Liquor control - administration	Total	4,026,580
PS	B.238	2300002000	Liquor control - enforcement and licensing	Personal services	2,461,479
OE	B.238	2300002000	Liquor control - enforcement and licensing	Operating expenses	520,453
T1	B.238	2300002000	Liquor control - enforcement and licensing	Total	2,981,932
	B.238	2300002000	Liquor control - enforcement and licensing	Source of funds	
SF	B.238	2300002000	Liquor control - enforcement and licensing	Special funds	154,500
TOB	B.238	2300002000	Liquor control - enforcement and licensing	Tobacco fund	218,444
FF	B.238	2300002000	Liquor control - enforcement and licensing	Federal funds	254,841
ENT	B.238	2300002000	Liquor control - enforcement and licensing	Enterprise funds	2,308,147
IDT	B.238	2300002000	Liquor control - enforcement and licensing	Interdepartmental transfers	46,000
T2	B.238	2300002000	Liquor control - enforcement and licensing	Total	2,981,932
PS	B.239	2300007000	Liquor control - warehousing and distribution	Personal services	1,041,590
OE	B.239	2300007000	Liquor control - warehousing and distribution	Operating expenses	457,706
T1	B.239	2300007000	Liquor control - warehousing and distribution	Total	1,499,296
	B.239	2300007000	Liquor control - warehousing and distribution	Source of funds	
ENT	B.239	2300007000	Liquor control - warehousing and distribution	Enterprise funds	1,499,296
T2	B.239	2300007000	Liquor control - warehousing and distribution	Total	1,499,296
TT1	B.240		Total protection to persons and property	Total protection to persons and property	307,663,123
TPS	B.240		Total protection to persons and property	Personal services	215,376,251
TOE	B.240		Total protection to persons and property	Operating expenses	52,630,699
TGR	B.240		Total protection to persons and property	Grants	39,656,173
	B.240		Total protection to persons and property	Source of funds	
TGF	B.240		Total protection to persons and property	General fund	132,079,462
TFP	B.240		Total protection to persons and property	Transportation fund	22,750,000
TSF	B.240		Total protection to persons and property	Special funds	79,756,061
TTOB	B.240		Total protection to persons and property	Tobacco fund	606,315
TSHC	B.240		Total protection to persons and property	State health care resources fund	-
TFF	B.240		Total protection to persons and property	Federal funds	52,831,535
TAR	B.240		Total protection to persons and property	ARRA funds	238,000
TGC	B.240		Total protection to persons and property	Global Commitment fund	90,278
TIDT	B.240		Total protection to persons and property	Interdepartmental transfers	11,454,881
TENT	B.240		Total protection to persons and property	Enterprise funds	7,856,591
TT2	B.240		Total protection to persons and property	Total	307,663,123
*** HUMAN SERVICES ***					
PS	B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services	16,664,613
OE	B.300	3400001000	Human Services - agency of human services - secretary's office	Operating expenses	3,866,535
GR	B.300	3400001000	Human Services - agency of human services - secretary's office	Grants	3,179,454
T1	B.300	3400001000	Human Services - agency of human services - secretary's office	Total	23,710,602
	B.300	3400001000	Human Services - agency of human services - secretary's office	Source of funds	
GF	B.300	3400001000	Human Services - agency of human services - secretary's office	General fund	6,035,747
SF	B.300	3400001000	Human Services - agency of human services - secretary's office	Special funds	91,017
TOB	B.300	3400001000	Human Services - agency of human services - secretary's office	Tobacco fund	25,000
SHC	B.300	3400001000	Human Services - agency of human services - secretary's office	State health care resources fund	-
GC	B.300	3400001000	Human Services - agency of human services - secretary's office	Global Commitment fund	499,667
FF	B.300	3400001000	Human Services - agency of human services - secretary's office	Federal funds	12,396,153
IDT	B.300	3400001000	Human Services - agency of human services - secretary's office	Interdepartmental transfers	4,663,018
T2	B.300	3400001000	Human Services - agency of human services - secretary's office	Total	23,710,602
OE	B.301	3400004000	Secretary's office - global commitment	Operating expenses	8,041,736
GR	B.301	3400004000	Secretary's office - global commitment	Grants	1,421,569,426
T1	B.301	3400004000	Secretary's office - global commitment	Total	1,429,611,162
	B.301	3400004000	Secretary's office - global commitment	Source of funds	
GF	B.301	3400004000	Secretary's office - global commitment	General fund	194,143,937
SF	B.301	3400004000	Secretary's office - global commitment	Special funds	26,550,179
TOB	B.301	3400004000	Secretary's office - global commitment	Tobacco Fund	28,747,141
SHC	B.301	3400004000	Secretary's office - global commitment	State health care resources fund	310,076,592
FF	B.301	3400004000	Secretary's office - global commitment	Federal funds	870,053,313
IDT	B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers	40,000
T2	B.301	3400004000	Secretary's office - global commitment	Total	1,429,611,162
PS	B.302	3400008000	Rate setting	Personal services	898,044
OE	B.302	3400008000	Rate setting	Operating expenses	98,596
T1	B.302	3400008000	Rate setting	Total	996,640
	B.302	3400008000	Rate setting	Source of funds	
GC	B.302	3400008000	Rate setting	Global Commitment fund	996,640
T2	B.302	3400008000	Rate setting	Total	996,640
PS	B.303	3400009000	Developmental disabilities council	Personal services	246,454
OE	B.303	3400009000	Developmental disabilities council	Operating expenses	67,012
GR	B.303	3400009000	Developmental disabilities council	Grants	248,388
T1	B.303	3400009000	Developmental disabilities council	Total	561,854
	B.303	3400009000	Developmental disabilities council	Source of funds	
FF	B.303	3400009000	Developmental disabilities council	Federal funds	561,854
T2	B.303	3400009000	Developmental disabilities council	Total	561,854
PS	B.304	3400010000	Human services board	Personal services	693,325
OE	B.304	3400010000	Human services board	Operating expenses	89,986
T1	B.304	3400010000	Human services board	Total	783,311
	B.304	3400010000	Human services board	Source of funds	
GF	B.304	3400010000	Human services board	General fund	223,361
SHC	B.304	3400010000	Human services board	State health care resources fund	-
FF	B.304	3400010000	Human services board	Federal funds	262,858
IDT	B.304	3400010000	Human services board	Interdepartmental transfers	297,092
T2	B.304	3400010000	Human services board	Total	783,311

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)	1/13/15 1:37 PM	FY 2016 Governor's Recommend
PS	B.305	3400020000	AHS - administrative fund	Personal services	350,000
OE	B.305	3400020000	AHS - administrative fund	Operating expenses	4,650,000
T1	B.305	3400020000	AHS - administrative fund	Total	5,000,000
	B.305	3400020000	AHS - administrative fund	Source of funds	
IDT	B.305	3400020000	AHS - administrative fund	Interdepartmental transfers	5,000,000
T2	B.305	3400020000	AHS - administrative fund	Total	5,000,000
PS	B.306	3410010000	Department of Vermont health access - administration	Personal services	166,459,128
OE	B.306	3410010000	Department of Vermont health access - administration	Operating expenses	4,538,736
GR	B.306	3410010000	Department of Vermont health access - administration	Grants	18,136,469
T1	B.306	3410010000	Department of Vermont health access - administration	Total	189,134,333
	B.306	3410010000	Department of Vermont health access - administration	Source of funds	
GF	B.306	3410010000	Department of Vermont health access - administration	General fund	1,447,997
SF	B.306	3410010000	Department of Vermont health access - administration	Special funds	797,332
SHC	B.306	3410010000	Department of Vermont health access - administration	State health care resources fund	-
GC	B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	89,943,872
FF	B.306	3410010000	Department of Vermont health access - administration	Federal funds	84,243,588
IDT	B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers	12,701,544
T2	B.306	3410010000	Department of Vermont health access - administration	Total	189,134,333
GR	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Grants	694,612,975
T1	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Total	694,612,975
	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Source of funds	
GC	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Global Commitment fund	694,612,975
T2	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Total	694,612,975
GR	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Grants	211,571,694
T1	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Total	211,571,694
	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Source of funds	
GF	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	General fund	95,143,787
FF	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Federal funds	116,427,907
T2	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Total	211,571,694
GR	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants	42,884,278
T1	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	42,884,278
	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Source of funds	
GF	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	General fund	34,779,469
GC	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Global Commitment fund	8,104,809
T2	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	42,884,278
GR	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants	45,283,411
T1	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	45,283,411
	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds	
GF	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund	18,905,192
FF	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds	26,378,219
T2	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	45,283,411
PS	B.311	3420010000	Health - administration and support	Personal services	7,070,805
OE	B.311	3420010000	Health - administration and support	Operating expenses	3,280,471
GR	B.311	3420010000	Health - administration and support	Grants	2,595,000
T1	B.311	3420010000	Health - administration and support	Total	12,946,276
	B.311	3420010000	Health - administration and support	Source of funds	
GF	B.311	3420010000	Health - administration and support	General fund	2,579,027
SF	B.311	3420010000	Health - administration and support	Special funds	1,022,719
GC	B.311	3420010000	Health - administration and support	Global Commitment fund	3,676,248
FF	B.311	3420010000	Health - administration and support	Federal funds	5,688,282
T2	B.311	3420010000	Health - administration and support	Total	12,946,276
PS	B.312	3420021000	Health - public health	Personal services	37,525,791
OE	B.312	3420021000	Health - public health	Operating expenses	8,229,404
GR	B.312	3420021000	Health - public health	Grants	39,972,373
T1	B.312	3420021000	Health - public health	Total	85,727,568
	B.312	3420021000	Health - public health	Source of funds	
GF	B.312	3420021000	Health - public health	General fund	8,544,109
SF	B.312	3420021000	Health - public health	Special funds	16,989,260
T0B	B.312	3420021000	Health - public health	Tobacco fund	2,461,377
GC	B.312	3420021000	Health - public health	Global Commitment fund	18,401,274
FF	B.312	3420021000	Health - public health	Federal funds	38,184,687
PER	B.312	3420021000	Health - public health	Permanent trust funds	25,000
IDT	B.312	3420021000	Health - public health	Interdepartmental transfers	1,121,861
T2	B.312	3420021000	Health - public health	Total	85,727,568
PS	B.313	3420060000	Health - alcohol and drug abuse programs	Personal services	3,995,245
OE	B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses	392,203
GR	B.313	3420060000	Health - alcohol and drug abuse programs	Grants	44,339,092
T1	B.313	3420060000	Health - alcohol and drug abuse programs	Total	48,726,540
	B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds	
GF	B.313	3420060000	Health - alcohol and drug abuse programs	General fund	2,873,238
SF	B.313	3420060000	Health - alcohol and drug abuse programs	Special funds	442,829
T0B	B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund	1,386,234
GC	B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	34,159,064
FF	B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	9,865,175
IDT	B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	-
T2	B.313	3420060000	Health - alcohol and drug abuse programs	Total	48,726,540
PS	B.314	3150070000	Mental health - mental health	Personal services	28,575,903
OE	B.314	3150070000	Mental health - mental health	Operating expenses	3,927,176
GR	B.314	3150070000	Mental health - mental health	Grants	189,953,172
T1	B.314	3150070000	Mental health - mental health	Total	222,456,251
	B.314	3150070000	Mental health - mental health	Source of funds	
GF	B.314	3150070000	Mental health - mental health	General fund	1,703,391
SF	B.314	3150070000	Mental health - mental health	Special funds	434,904
GC	B.314	3150070000	Mental health - mental health	Global Commitment fund	215,416,701
FF	B.314	3150070000	Mental health - mental health	Federal funds	4,881,255
IDT	B.314	3150070000	Mental health - mental health	Interdepartmental transfers	20,000
T2	B.314	3150070000	Mental health - mental health	Total	222,456,251
PS	B.316	3440010000	Department for children and families - administration & support services	Personal services	45,539,991
OE	B.316	3440010000	Department for children and families - administration & support services	Operating expenses	10,743,788
GR	B.316	3440010000	Department for children and families - administration & support services	Grants	1,322,998
T1	B.316	3440010000	Department for children and families - administration & support services	Total	57,606,777
	B.316	3440010000	Department for children and families - administration & support services	Source of funds	
GF	B.316	3440010000	Department for children and families - administration & support services	General fund	21,705,290
SF	B.316	3440010000	Department for children and families - administration & support services	Special funds	718,986
SHC	B.316	3440010000	Department for children and families - administration & support services	State health care resources fund	-
GC	B.316	3440010000	Department for children and families - administration & support services	Global Commitment fund	13,456,637
FF	B.316	3440010000	Department for children and families - administration & support services	Federal funds	21,060,049
IDT	B.316	3440010000	Department for children and families - administration & support services	Interdepartmental transfers	665,815
T2	B.316	3440010000	Department for children and families - administration & support services	Total	57,606,777
PS	B.317	3440020000	Department for children and families - family services	Personal services	27,279,227

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)	1/13/15 1:37 PM	FY 2016 Governor's Recommend
OE	B.317	3440020000	Department for children and families - family services	Operating expenses	4,144,297
GR	B.317	3440020000	Department for children and families - family services	Grants	68,557,007
T1	B.317	3440020000	Department for children and families - family services	Total	99,980,531
	B.317	3440020000	Department for children and families - family services	Source of funds	
GF	B.317	3440020000	Department for children and families - family services	General fund	29,164,732
SF	B.317	3440020000	Department for children and families - family services	Special funds	1,691,637
GC	B.317	3440020000	Department for children and families - family services	Global Commitment fund	45,545,385
FF	B.317	3440020000	Department for children and families - family services	Federal funds	23,442,723
IDT	B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	136,054
T2	B.317	3440020000	Department for children and families - family services	Total	99,980,531
PS	B.318	3440030000	Department for children and families - child development	Personal services	6,160,505
OE	B.318	3440030000	Department for children and families - child development	Operating expenses	712,850
GR	B.318	3440030000	Department for children and families - child development	Grants	74,323,753
T1	B.318	3440030000	Department for children and families - child development	Total	81,197,108
	B.318	3440030000	Department for children and families - child development	Source of funds	
GF	B.318	3440030000	Department for children and families - child development	General fund	29,693,122
SF	B.318	3440030000	Department for children and families - child development	Special funds	1,820,000
GC	B.318	3440030000	Department for children and families - child development	Global Commitment fund	11,435,072
FF	B.318	3440030000	Department for children and families - child development	Federal funds	38,248,914
T2	B.318	3440030000	Department for children and families - child development	Total	81,197,108
PS	B.319	3440040000	Department for children and families - office of child support	Personal services	10,216,130
OE	B.319	3440040000	Department for children and families - office of child support	Operating expenses	3,515,641
T1	B.319	3440040000	Department for children and families - office of child support	Total	13,731,771
	B.319	3440040000	Department for children and families - office of child support	Source of funds	
GF	B.319	3440040000	Department for children and families - office of child support	General fund	3,430,564
SF	B.319	3440040000	Department for children and families - office of child support	Special funds	455,718
FF	B.319	3440040000	Department for children and families - office of child support	Federal funds	9,457,889
IDT	B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600
T2	B.319	3440040000	Department for children and families - office of child support	Total	13,731,771
PS	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Personal services	2,221,542
OE	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Operating expenses	11,217,094
GR	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Grants	13,438,636
T1	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	26,877,272
	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Source of funds	
GF	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	General fund	9,688,636
GC	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Global Commitment fund	3,750,000
T2	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	13,438,636
GR	B.321	3440060000	Department for children and families - general assistance	Grants	6,087,010
T1	B.321	3440060000	Department for children and families - general assistance	Total	6,087,010
	B.321	3440060000	Department for children and families - general assistance	Source of funds	
GF	B.321	3440060000	Department for children and families - general assistance	General fund	4,680,025
GC	B.321	3440060000	Department for children and families - general assistance	Global Commitment fund	295,665
FF	B.321	3440060000	Department for children and families - general assistance	Federal funds	1,111,320
T2	B.321	3440060000	Department for children and families - general assistance	Total	6,087,010
GR	B.322	3440070000	Department for children and families - 3SquaresVT	Grants	28,217,770
T1	B.322	3440070000	Department for children and families - 3SquaresVT	Total	28,217,770
	B.322	3440070000	Department for children and families - 3SquaresVT	Source of funds	
GF	B.322	3440070000	Department for children and families - 3SquaresVT	General fund	28,217,770
FF	B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds	28,217,770
T2	B.322	3440070000	Department for children and families - 3SquaresVT	Total	28,217,770
OE	B.323	3440080000	Department for children and families - reach up	Operating expenses	86,891
GR	B.323	3440080000	Department for children and families - reach up	Grants	42,564,680
T1	B.323	3440080000	Department for children and families - reach up	Total	42,651,571
	B.323	3440080000	Department for children and families - reach up	Source of funds	
GF	B.323	3440080000	Department for children and families - reach up	General fund	12,308,629
SF	B.323	3440080000	Department for children and families - reach up	Special funds	23,401,676
GC	B.323	3440080000	Department for children and families - reach up	Global Commitment fund	2,789,044
FF	B.323	3440080000	Department for children and families - reach up	Federal funds	4,152,222
T2	B.323	3440080000	Department for children and families - reach up	Total	42,651,571
GR	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Grants	17,351,664
T1	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	17,351,664
	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Source of funds	
GF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	General fund	
FF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Federal Funds	17,351,664
T2	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	17,351,664
PS	B.325	3440100000	Department for children and families - office of economic opportunity	Personal services	285,158
OE	B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses	28,069
GR	B.325	3440100000	Department for children and families - office of economic opportunity	Grants	8,607,960
T1	B.325	3440100000	Department for children and families - office of economic opportunity	Total	8,921,187
	B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds	
GF	B.325	3440100000	Department for children and families - office of economic opportunity	General fund	4,729,667
SF	B.325	3440100000	Department for children and families - office of economic opportunity	Special funds	57,990
GC	B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund	205,113
FF	B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds	3,928,417
T2	B.325	3440100000	Department for children and families - office of economic opportunity	Total	8,921,187
PS	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services	404,273
OE	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses	53,717
GR	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants	8,649,961
T1	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	9,107,951
	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Source of funds	
SF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds	8,107,951
FF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds	1,000,000
T2	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	9,107,951
PS	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Personal services	4,143,010
OE	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Operating expenses	656,181
T1	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	4,799,191
	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Source of funds	
GF	B.327	3440120000	Department for children and families - Woodside rehabilitation center	General fund	913,411
GC	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Global Commitment fund	3,788,780
IDT	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Interdepartmental transfers	97,000
T2	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	4,799,191
PS	B.328	3440130000	Department for children and families - disability determination services	Personal services	5,691,593
OE	B.328	3440130000	Department for children and families - disability determination services	Operating expenses	524,133
T1	B.328	3440130000	Department for children and families - disability determination services	Total	6,215,726
	B.328	3440130000	Department for children and families - disability determination services	Source of funds	
GC	B.328	3440130000	Department for children and families - disability determination services	Global Commitment fund	256,067
FF	B.328	3440130000	Department for children and families - disability determination services	Federal funds	5,959,659
T2	B.328	3440130000	Department for children and families - disability determination services	Total	6,215,726
PS	B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	29,024,981
OE	B.329	3460010000	Disabilities, aging and independent living - administration & support	Operating expenses	4,985,917
T1	B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	34,010,898
	B.329	3460010000	Disabilities, aging and independent living - administration & support	Source of funds	
GF	B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund	11,213,165
SF	B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds	1,390,457

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)	1/13/15 1:37 PM	FY 2016 Governor's Recommend
GC	B.329	3460010000	Disabilities, aging and independent living - administration & support	Global Commitment fund	5,740,234
FF	B.329	3460010000	Disabilities, aging and independent living - administration & support	Federal funds	12,992,255
IDT	B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	2,674,787
T2	B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	34,010,898
GR	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants	20,605,905
T1	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	20,605,905
	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Source of funds	
GF	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	General fund	7,862,665
GC	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund	5,580,520
FF	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Federal funds	6,992,730
IDT	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Interdepartmental transfers	169,990
T2	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	20,605,905
GR	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants	1,369,457
T1	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,369,457
	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Source of funds	
GF	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	General fund	340,208
SF	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Special funds	223,450
GC	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Global Commitment fund	245,000
FF	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Federal funds	560,799
T2	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,369,457
GR	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants	8,972,255
T1	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	8,972,255
	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Source of funds	
GF	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	General fund	1,371,845
SF	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Special funds	70,000
GC	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Global Commitment fund	7,500
FF	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Federal funds	4,552,523
IDT	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Interdepartmental transfers	2,970,387
T2	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	8,972,255
GR	B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	188,074,212
T1	B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	188,074,212
	B.333	3460050000	Disabilities, aging and independent living - developmental services	Source of funds	
GF	B.333	3460050000	Disabilities, aging and independent living - developmental services	General fund	155,125
SF	B.333	3460050000	Disabilities, aging and independent living - developmental services	Special funds	15,463
GC	B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund	187,543,767
FF	B.333	3460050000	Disabilities, aging and independent living - developmental services	Federal funds	359,857
IDT	B.333	3460050000	Disabilities, aging and independent living - developmental services	Interdepartmental transfers	-
T2	B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	188,074,212
GR	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Grants	5,707,565
T1	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Total	5,707,565
	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Source of funds	
GC	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Global Commitment fund	5,707,565
T2	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Total	5,707,565
PS	B.335	3480001000	Corrections - administration	Personal services	2,335,909
OE	B.335	3480001000	Corrections - administration	Operating expenses	218,683
T1	B.335	3480001000	Corrections - administration	Total	2,554,592
	B.335	3480001000	Corrections - administration	Source of funds	
GF	B.335	3480001000	Corrections - administration	General fund	2,554,592
T2	B.335	3480001000	Corrections - administration	Total	2,554,592
PS	B.336	3480002000	Corrections - parole board	Personal services	241,447
OE	B.336	3480002000	Corrections - parole board	Operating expenses	80,783
T1	B.336	3480002000	Corrections - parole board	Total	322,230
	B.336	3480002000	Corrections - parole board	Source of funds	
GF	B.336	3480002000	Corrections - parole board	General fund	322,230
T2	B.336	3480002000	Corrections - parole board	Total	322,230
PS	B.337	3480003000	Corrections - correctional education	Personal services	1,763,445
OE	B.337	3480003000	Corrections - correctional education	Operating expenses	530,774
T1	B.337	3480003000	Corrections - correctional education	Total	2,294,219
	B.337	3480003000	Corrections - correctional education	Source of funds	
EF	B.337	3480003000	Corrections - correctional education	Education fund	2,065,735
IDT	B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	228,484
T2	B.337	3480003000	Corrections - correctional education	Total	2,294,219
PS	B.338	3480004000	Corrections - correctional services	Personal services	109,369,570
OE	B.338	3480004000	Corrections - correctional services	Operating expenses	21,691,183
GR	B.338	3480004000	Corrections - correctional services	Grants	9,719,018
T1	B.338	3480004000	Corrections - correctional services	Total	140,779,771
	B.338	3480004000	Corrections - correctional services	Source of funds	
GF	B.338	3480004000	Corrections - correctional services	General fund	134,008,672
SF	B.338	3480004000	Corrections - correctional services	Special funds	483,963
GC	B.338	3480004000	Corrections - correctional services	Global Commitment fund	5,419,859
FF	B.338	3480004000	Corrections - correctional services	Federal funds	470,962
IDT	B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	396,315
T2	B.338	3480004000	Corrections - correctional services	Total	140,779,771
PS	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services	10,709,061
T1	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	10,709,061
	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Source of funds	
GF	B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund	10,709,061
T2	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	10,709,061
PS	B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	541,428
OE	B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	345,501
T1	B.340	3480005000	Corrections - correctional facilities - recreation	Total	886,929
	B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds	
SF	B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	886,929
T2	B.340	3480005000	Corrections - correctional facilities - recreation	Total	886,929
PS	B.341	3675001000	Corrections - Vermont offender work program	Personal services	1,267,964
OE	B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	548,231
T1	B.341	3675001000	Corrections - Vermont offender work program	Total	1,816,195
	B.341	3675001000	Corrections - Vermont offender work program	Source of funds	
ISF	B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	1,816,195
T2	B.341	3675001000	Corrections - Vermont offender work program	Total	1,816,195
PS	B.342	3300010000	Vermont veterans' home - care and support services	Personal services	17,173,696
OE	B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	4,852,498
T1	B.342	3300010000	Vermont veterans' home - care and support services	Total	22,026,194
	B.342	3300010000	Vermont veterans' home - care and support services	Source of funds	
GF	B.342	3300010000	Vermont veterans' home - care and support services	General fund	4,482,923
SF	B.342	3300010000	Vermont veterans' home - care and support services	Special funds	9,732,204
GC	B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	410,986
FF	B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	7,400,081
T2	B.342	3300010000	Vermont veterans' home - care and support services	Total	22,026,194
PS	B.343	3310000000	Commission on women	Personal services	273,960
OE	B.343	3310000000	Commission on women	Operating expenses	82,404

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)		1/13/15 1:37 PM	FY 2016 Governor's Recommend
T1	B.343	3310000000	Commission on women	Total		356,364
	B.343	3310000000	Commission on women		Source of funds	
GF	B.343	3310000000	Commission on women	General fund		351,364
SF	B.343	3310000000	Commission on women	Special funds		5,000
T2	B.343	3310000000	Commission on women	Total		356,364
GR	B.344	3400002000	Retired senior volunteer program	Grants		151,096
T1	B.344	3400002000	Retired senior volunteer program	Total		151,096
	B.344	3400002000	Retired senior volunteer program		Source of funds	
GF	B.344	3400002000	Retired senior volunteer program	General fund		151,096
T2	B.344	3400002000	Retired senior volunteer program	Total		151,096
PS	B.345	3330010000	Green Mountain Care Board	Personal services		11,280,973
OE	B.345	3330010000	Green Mountain Care Board	Operating expenses		637,600
GR	B.345	3330010000	Green Mountain Care Board	Grants		-
T1	B.345	3330010000	Green Mountain Care Board	Total		11,918,573
	B.345	3330010000	Green Mountain Care Board		Source of funds	
GF	B.345	3330010000	Green Mountain Care Board	General fund		1,777,656
SF	B.345	3330010000	Green Mountain Care Board	Special funds		2,504,552
GC	B.345	3330010000	Green Mountain Care Board	Global Commitment fund		3,811,359
FF	B.346	3330010000	Green Mountain Care Board	Federal Funds		1,069,466
IDT	B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers		2,755,540
T2	B.345	3330010000	Green Mountain Care Board	Total		11,918,573
TT1	B.346		Total human services	Total human services		3,855,869,304
TPS	B.346		Total human services	Personal services		548,403,171
TOE	B.346		Total human services	Operating expenses		91,620,996
TGR	B.346		Total human services	Grants		3,215,845,137
	B.346		Total human services		Source of funds	
TGF	B.346		Total human services	General fund		657,993,933
TSF	B.346		Total human services	Special funds		97,894,216
TT0B	B.346		Total human services	Tobacco fund		32,619,752
TSHC	B.346		Total human services	State health care resources fund		310,076,592
TEF	B.346		Total human services	Education fund		2,065,735
TFF	B.346		Total human services	Federal funds		1,357,252,591
TGC	B.346		Total human services	Global Commitment fund		1,361,799,803
TISF	B.346		Total human services	Internal service funds		1,816,195
TIDT	B.346		Total human services	Interdepartmental transfers		34,325,487
TPER	B.346		Total human services	Permanent trust funds		25,000
TT2	B.346		Total human services	Total		3,855,869,304
*** LABOR ***						
PS	B.400	4100500000	Labor - programs	Personal services		26,785,755
OE	B.400	4100500000	Labor - programs	Operating expenses		7,609,922
GR	B.400	4100500000	Labor - programs	Grants		330,482
T1	B.400	4100500000	Labor - programs	Total		34,726,159
	B.400	4100500000	Labor - programs		Source of funds	
GF	B.400	4100500000	Labor - programs	General fund		3,264,327
SF	B.400	4100500000	Labor - programs	Special funds		3,363,869
FF	B.400	4100500000	Labor - programs	Federal funds		26,941,460
IDT	B.400	4100500000	Labor - programs	Interdepartmental transfers		1,156,503
T2	B.400	4100500000	Labor - programs	Total		34,726,159
TT1	B.401		Total labor	Total labor		34,726,159
TPS	B.401		Total labor	Personal services		26,785,755
TOE	B.401		Total labor	Operating expenses		7,609,922
TGR	B.401		Total labor	Grants		330,482
	B.401		Total labor		Source of funds	
TGF	B.401		Total labor	General fund		3,264,327
TSF	B.401		Total labor	Special funds		3,363,869
TFF	B.401		Total labor	Federal funds		26,941,460
TIDT	B.401		Total labor	Interdepartmental transfers		1,156,503
TT2	B.401		Total labor	Total		34,726,159
*** K-12 EDUCATION ***						
PS	B.500	5100010000	Education - finance and administration	Personal services		8,452,624
OE	B.500	5100010000	Education - finance and administration	Operating expenses		2,409,879
GR	B.500	5100010000	Education - finance and administration	Grants		15,811,200
T1	B.500	5100010000	Education - finance and administration	Total		26,673,703
	B.500	5100010000	Education - finance and administration		Source of funds	
GF	B.500	5100010000	Education - finance and administration	General fund		3,338,940
EF	B.500	5100010000	Education - finance and administration	Education fund		962,145
SF	B.500	5100010000	Education - finance and administration	Special funds		16,656,256
GC	B.500	5100010000	Education - finance and administration	Global Commitment fund		938,187
FF	B.500	5100010000	Education - finance and administration	Federal funds		4,778,175
T2	B.500	5100010000	Education - finance and administration	Total		26,673,703
PS	B.501	5100070000	Education - education services	Personal services		16,454,867
OE	B.501	5100070000	Education - education services	Operating expenses		1,382,706
GR	B.501	5100070000	Education - education services	Grants		114,374,730
T1	B.501	5100070000	Education - education services	Total		132,212,303
	B.501	5100070000	Education - education services		Source of funds	
GF	B.501	5100070000	Education - education services	General fund		5,515,726
SF	B.501	5100070000	Education - education services	Special funds		2,425,480
FF	B.501	5100070000	Education - education services	Federal funds		123,005,164
IDT	B.501	5100070000	Education - education services	Interdepartmental transfers		1,265,933
T2	B.501	5100070000	Education - education services	Total		132,212,303
GR	B.502	5100040000	Education - special education: formula grants	Grants		179,823,434
T1	B.502	5100040000	Education - special education: formula grants	Total		179,823,434
	B.502	5100040000	Education - special education: formula grants		Source of funds	
EF	B.502	5100040000	Education - special education: formula grants	Education fund		179,823,434
T2	B.502	5100040000	Education - special education: formula grants	Total		179,823,434
GR	B.503	5100050000	Education - state-placed students	Grants		16,400,000
T1	B.503	5100050000	Education - state-placed students	Total		16,400,000
	B.503	5100050000	Education - state-placed students		Source of funds	
EF	B.503	5100050000	Education - state-placed students	Education fund		16,400,000
T2	B.503	5100050000	Education - state-placed students	Total		16,400,000
GR	B.504	5100060000	Education - adult education and literacy	Grants		7,351,468
T1	B.504	5100060000	Education - adult education and literacy	Total		7,351,468
	B.504	5100060000	Education - adult education and literacy		Source of funds	
GF	B.504	5100060000	Education - adult education and literacy	General fund		787,995
EF	B.504	5100060000	Education - adult education and literacy	Education fund		5,800,000
FF	B.504	5100060000	Education - adult education and literacy	Federal funds		763,473
T2	B.504	5100060000	Education - adult education and literacy	Total		7,351,468
GR	B.505	5100090000	Education - adjusted education payment	Grants		1,295,574,706
T1	B.505	5100090000	Education - adjusted education payment	Total		1,295,574,706
	B.505	5100090000	Education - adjusted education payment		Source of funds	
EF	B.505	5100090000	Education - adjusted education payment	Education fund		1,295,574,706
T2	B.505	5100090000	Education - adjusted education payment	Total		1,295,574,706
GR	B.506	5100100000	Education - transportation	Grants		17,734,913

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)		1/13/15 1:37 PM	FY 2016 Governor's Recommend
T1	B.506	5100100000	Education - transportation	Total		17,734,913
	B.506	5100100000	Education - transportation		Source of funds	
EF	B.506	5100100000	Education - transportation	Education fund		17,734,913
T2	B.506	5100100000	Education - transportation	Total		17,734,913
GR	B.507	5100110000	Education - small school grants	Grants		7,615,000
T1	B.507	5100110000	Education - small school grants	Total		7,615,000
	B.507	5100110000	Education - small school grants		Source of funds	
EF	B.507	5100110000	Education - small school grants	Education fund		7,615,000
T2	B.507	5100110000	Education - small school grants	Total		7,615,000
GR	B.508	5100120000	Education - capital debt service aid	Grants		122,000
T1	B.508	5100120000	Education - capital debt service aid	Total		122,000
	B.508	5100120000	Education - capital debt service aid		Source of funds	
EF	B.508	5100120000	Education - capital debt service aid	Education fund		122,000
T2	B.508	5100120000	Education - capital debt service aid	Total		122,000
PS	B.509	5100170000	Education - tobacco litigation	Personal services		101,707
OE	B.509	5100170000	Education - tobacco litigation	Operating expenses		29,115
GR	B.509	5100170000	Education - tobacco litigation	Grants		635,719
T1	B.509	5100170000	Education - tobacco litigation	Total		766,541
	B.509	5100170000	Education - tobacco litigation		Source of funds	
TOB	B.509	5100170000	Education - tobacco litigation	Tobacco fund		766,541
T2	B.509	5100170000	Education - tobacco litigation	Total		766,541
GR	B.510	5100190000	Education - essential early education grant	Grants		6,356,188
T1	B.510	5100190000	Education - essential early education grant	Total		6,356,188
	B.510	5100190000	Education - essential early education grant		Source of funds	
EF	B.510	5100190000	Education - essential early education grant	Education fund		6,356,188
T2	B.510	5100190000	Education - essential early education grant	Total		6,356,188
GR	B.511	5100200000	Education - technical education	Grants		13,331,162
T1	B.511	5100200000	Education - technical education	Total		13,331,162
	B.511	5100200000	Education - technical education		Source of funds	
EF	B.511	5100200000	Education - technical education	Education fund		13,331,162
T2	B.511	5100200000	Education - technical education	Total		13,331,162
PS	B.512	5100310000	Education - Act 117 cost containment	Personal services		1,086,783
OE	B.512	5100310000	Education - Act 117 cost containment	Operating expenses		148,207
GR	B.512	5100310000	Education - Act 117 cost containment	Grants		91,000
T1	B.512	5100310000	Education - Act 117 cost containment	Total		1,325,990
	B.512	5100310000	Education - Act 117 cost containment		Source of funds	
SF	B.512	5100310000	Education - Act 117 cost containment	Special funds		1,325,990
T2	B.512	5100310000	Education - Act 117 cost containment	Total		1,325,990
GR	B.513	1110020000	Appropriation and transfer to education fund	Grants		300,378,103
T1	B.513	1110020000	Appropriation and transfer to education fund	Total		300,378,103
	B.513	1110020000	Appropriation and transfer to education fund		Source of funds	
GF	B.513	1110020000	Appropriation and transfer to education fund	General fund		300,378,103
T2	B.513	1110020000	Appropriation and transfer to education fund	Total		300,378,103
PS	B.514	1260020000	State teachers' retirement system	Personal services		
OE	B.514	1260020000	State teachers' retirement system	Operating expenses		
GR	B.514	1260020000	State teachers' retirement system	Grants		76,102,909
T1	B.514	1260020000	State teachers' retirement system	Total		76,102,909
	B.514	1260020000	State teachers' retirement system		Source of funds	
GF	B.514	1260020000	State teachers' retirement system	General fund		76,102,909
PEN	B.514	1260020000	State teachers' retirement system	Pension trust funds		
T2	B.514	1260020000	State teachers' retirement system	Total		76,102,909
PS	B.514.1	1265010000	State teachers' retirement system administration	Personal services		7,978,983
OE	B.514.1	1265010000	State teachers' retirement system administration	Operating expenses		1,325,835
T1	B.514.1	1265010000	State teachers' retirement system administration	Total		9,304,818
	B.514.1	1265010000	State teachers' retirement system administration		Source of funds	
PEN	B.514.1	1265010000	State teachers' retirement system administration	Pension trust funds		9,304,818
T2	B.514.1	1265010000	State teachers' retirement system administration	Total		9,304,818
GR	B.515	1260040000	Retired teachers' health care and medical benefits	Grants		12,576,468
T1	B.515	1260040000	Retired teachers' health care and medical benefits	Total		12,576,468
	B.515	1260040000	Retired teachers' health care and medical benefits		Source of funds	
GF	B.515	1260040000	Retired teachers' health care and medical benefits	General fund		12,576,468
SF	B.515	1260040000	Retired teachers' health care and medical benefits	Special funds		
RTH	B.515	1260040000	Retired teachers' health care and medical benefits	Retired Teachers Health Fund		
PER	B.515	1260040000	Retired teachers' health care and medical benefits	Permanent trust funds		
T2	B.515	1260040000	Retired teachers' health care and medical benefits	Total		12,576,468
TT3	B.516		Total general education	Total general education		2,103,649,706
TPS	B.516		Total general education	Personal services		34,074,964
TOE	B.516		Total general education	Operating expenses		5,295,742
TGR	B.516		Total general education	Grants		2,064,279,000
	B.516		Total general education		Source of funds	
TGF	B.516		Total general education	General fund		398,700,141
TSF	B.516		Total general education	Special funds		20,407,726
TOB	B.516		Total general education	Tobacco fund		766,541
TEF	B.516		Total general education	Education fund		1,543,719,548
TRTH	B.516		Total general education	Retired Teachers Health Fund		-
TFF	B.516		Total general education	Federal funds		128,546,812
TGC	B.516		Total general education	Global Commitment fund		938,187
TIDT	B.516		Total general education	Interdepartmental transfers		1,265,933
TPEN	B.516		Total general education	Pension trust funds		9,304,818
TPER	B.516		Total general education	Permanent trust funds		-
TT2	B.516		Total general education	Total		2,103,649,706
*** HIGHER EDUCATION ***						
GR	B.600	1110006000	University of Vermont	Grants		42,509,093
T1	B.600	1110006000	University of Vermont	Total		42,509,093
	B.600	1110006000	University of Vermont		Source of funds	
GF	B.600	1110006000	University of Vermont	General fund		38,462,876
GC	B.600	1110006000	University of Vermont	Global Commitment fund		4,046,217
T2	B.600	1110006000	University of Vermont	Total		42,509,093
GR	B.601	1110008000	Vermont Public Television	Grants		547,683
T1	B.601	1110008000	Vermont Public Television	Total		547,683
	B.601	1110008000	Vermont Public Television		Source of funds	
GF	B.601	1110008000	Vermont Public Television	General fund		547,683
T2	B.601	1110008000	Vermont Public television	Total		547,683
GR	B.602	1110009000	Vermont state colleges	Grants		24,300,464
T1	B.602	1110009000	Vermont state colleges	Total		24,300,464
	B.602	1110009000	Vermont state colleges		Source of funds	
GF	B.602	1110009000	Vermont state colleges	General fund		24,300,464
T2	B.602	1110009000	Vermont state colleges	Total		24,300,464
GR	B.603	1110010000	Vermont state colleges - allied health	Grants		1,157,775
T1	B.603	1110010000	Vermont state colleges - allied health	Total		1,157,775
	B.603	1110010000	Vermont state colleges - allied health		Source of funds	
GF	B.603	1110010000	Vermont state colleges - allied health	General fund		748,314
GC	B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund		409,461

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)		1/13/15 1:37 PM	FY 2016 Governor's Recommend
T2	B.603	1110010000	Vermont state colleges - allied health	Total		1,157,775
GR	B.604	1110011000	Vermont interactive technologies	Grants		-
T1	B.604	1110011000	Vermont interactive technologies	Total		-
	B.604	1110011000	Vermont interactive technologies		Source of funds	-
GF	B.604	1110011000	Vermont interactive technologies	General fund		-
T2	B.604	1110011000	Vermont interactive technologies	Total		-
GR	B.605	1110012000	Vermont student assistance corporation	Grants		19,414,588
T1	B.605	1110012000	Vermont student assistance corporation	Total		19,414,588
	B.605	1110012000	Vermont student assistance corporation		Source of funds	
GF	B.605	1110012000	Vermont student assistance corporation	General fund		19,414,588
T2	B.605	1110012000	Vermont student assistance corporation	Total		19,414,588
GR	B.606	1110017000	New England higher education compact	Grants		84,000
T1	B.606	1110017000	New England higher education compact	Total		84,000
	B.606	1110017000	New England higher education compact		Source of funds	
GF	B.606	1110017000	New England higher education compact	General fund		84,000
T2	B.606	1110017000	New England higher education compact	Total		84,000
GR	B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants		1
T1	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total		1
	B.607	1110007000	University of Vermont - Morgan Horse Farm		Source of funds	
GF	B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund		1
T2	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total		1
TT1	B.608		Total higher education	Total higher education and other		88,013,604
TGR	B.608		Total higher education	Grants		88,013,604
	B.608		Total higher education		Source of funds	
TGF	B.608		Total higher education	General fund		83,557,926
TGC	B.608		Total higher education	Global Commitment fund		4,455,678
TT2	B.608		Total higher education	Total		88,013,604
*** NATURAL RESOURCES ***						
PS	B.700	6100010000	Natural Resources - agency of natural resources - administration	Personal services		3,450,486
OE	B.700	6100010000	Natural Resources - agency of natural resources - administration	Operating expenses		2,144,118
GR	B.700	6100010000	Natural Resources - agency of natural resources - administration	Grants		125,510
T1	B.700	6100010000	Natural Resources - agency of natural resources - administration	Total		5,720,114
	B.700	6100010000	Natural Resources - agency of natural resources - administration		Source of funds	
GF	B.700	6100010000	Natural Resources - agency of natural resources - administration	General fund		4,701,176
SF	B.700	6100010000	Natural Resources - agency of natural resources - administration	Special funds		491,800
FF	B.700	6100010000	Natural Resources - agency of natural resources - administration	Federal funds		270,000
IDT	B.700	6100010000	Natural Resources - agency of natural resources - administration	Interdepartmental transfers		257,138
T2	B.700	6100010000	Natural Resources - agency of natural resources - administration	Total		5,720,114
OE	B.701	6100040000	Natural resources - state land local property tax assessment	Operating expenses		2,285,299
T1	B.701	6100040000	Natural resources - state land local property tax assessment	Total		2,285,299
	B.701	6100040000	Natural resources - state land local property tax assessment		Source of funds	
GF	B.701	6100040000	Natural resources - state land local property tax assessment	General fund		1,863,799
IDT	B.701	6100040000	Natural resources - state land local property tax assessment	Interdepartmental transfers		421,500
T2	B.701	6100040000	Natural resources - state land local property tax assessment	Total		2,285,299
PS	B.702	6120000000	Fish and wildlife - support and field services	Personal services		16,199,539
OE	B.702	6120000000	Fish and wildlife - support and field services	Operating expenses		5,399,047
GR	B.702	6120000000	Fish and wildlife - support and field services	Grants		2,145,000
T1	B.702	6120000000	Fish and wildlife - support and field services	Total		23,743,586
	B.702	6120000000	Fish and wildlife - support and field services		Source of funds	
GF	B.702	6120000000	Fish and wildlife - support and field services	General fund		5,162,155
SF	B.702	6120000000	Fish and wildlife - support and field services	Special funds		100,000
FW	B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund		9,291,075
FF	B.702	6120000000	Fish and wildlife - support and field services	Federal funds		8,991,856
IDT	B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers		197,500
PER	B.702	6120000000	Fish and wildlife - support and field services	Permanent trust funds		1,000
T2	B.702	6120000000	Fish and wildlife - support and field services	Total		23,743,586
PS	B.703	6130010000	Forests, parks and recreation - administration	Personal services		1,090,003
OE	B.703	6130010000	Forests, parks and recreation - administration	Operating expenses		663,990
GR	B.703	6130010000	Forests, parks and recreation - administration	Grants		1,822,730
T1	B.703	6130010000	Forests, parks and recreation - administration	Total		3,576,723
	B.703	6130010000	Forests, parks and recreation - administration		Source of funds	
GF	B.703	6130010000	Forests, parks and recreation - administration	General fund		1,099,310
SF	B.703	6130010000	Forests, parks and recreation - administration	Special funds		1,307,878
FF	B.703	6130010000	Forests, parks and recreation - administration	Federal funds		1,169,535
IDT	B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers		
T2	B.703	6130010000	Forests, parks and recreation - administration	Total		3,576,723
PS	B.704	6130020000	Forests, parks and recreation - forestry	Personal services		5,230,313
OE	B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses		685,288
GR	B.704	6130020000	Forests, parks and recreation - forestry	Grants		500,700
T1	B.704	6130020000	Forests, parks and recreation - forestry	Total		6,416,301
	B.704	6130020000	Forests, parks and recreation - forestry		Source of funds	
GF	B.704	6130020000	Forests, parks and recreation - forestry	General fund		3,848,398
SF	B.704	6130020000	Forests, parks and recreation - forestry	Special funds		1,130,403
FF	B.704	6130020000	Forests, parks and recreation - forestry	Federal funds		1,300,000
IDT	B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers		137,500
T2	B.704	6130020000	Forests, parks and recreation - forestry	Total		6,416,301
PS	B.705	6130030000	Forests, parks and recreation - state parks	Personal services		6,845,755
OE	B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses		2,622,212
T1	B.705	6130030000	Forests, parks and recreation - state parks	Total		9,467,967
	B.705	6130030000	Forests, parks and recreation - state parks		Source of funds	
GF	B.705	6130030000	Forests, parks and recreation - state parks	General fund		637,328
SF	B.705	6130030000	Forests, parks and recreation - state parks	Special funds		8,830,639
T2	B.705	6130030000	Forests, parks and recreation - state parks	Total		9,467,967
PS	B.706	6130040000	Forests, parks and recreation - lands administration	Personal services		508,184
OE	B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses		1,195,754
T1	B.706	6130040000	Forests, parks and recreation - lands administration	Total		1,703,938
	B.706	6130040000	Forests, parks and recreation - lands administration		Source of funds	
GF	B.706	6130040000	Forests, parks and recreation - lands administration	General fund		437,559
SF	B.706	6130040000	Forests, parks and recreation - lands administration	Special funds		197,629
FF	B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds		1,050,000
IDT	B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers		18,750
T2	B.706	6130040000	Forests, parks and recreation - lands administration	Total		1,703,938
GR	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Grants		520,689
T1	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total		520,689
	B.707	6130080000	Forests, parks and recreation - youth conservation corps		Source of funds	
GF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund		48,307
SF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds		188,382
FF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds		94,000
IDT	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers		190,000
T2	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total		520,689
PS	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Personal services		94,000
OE	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Operating expenses		85,925
T1	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total		179,925

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)	1/13/15 1:37 PM	FY 2016 Governor's Recommend
	B.708	6130090000	Forests, parks and recreation - forest highway maintenance		
GF	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	General fund	179,925
T2	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total	179,925
PS	B.709	6140020000	Environmental conservation - management and support services	Personal services	5,608,526
OE	B.709	6140020000	Environmental conservation - management and support services	Operating expenses	790,399
GR	B.709	6140020000	Environmental conservation - management and support services	Grants	111,280
T1	B.709	6140020000	Environmental conservation - management and support services	Total	6,510,205
	B.709	6140020000	Environmental conservation - management and support services	Source of funds	
GF	B.709	6140020000	Environmental conservation - management and support services	General fund	354,188
SF	B.709	6140020000	Environmental conservation - management and support services	Special funds	445,630
FF	B.709	6140020000	Environmental conservation - management and support services	Federal funds	1,110,742
IDT	B.709	6140020000	Environmental conservation - management and support services	Interdepartmental transfers	4,599,645
T2	B.709	6140020000	Environmental conservation - management and support services	Total	6,510,205
PS	B.710	6140030000	Environmental conservation - air and waste management	Personal services	10,423,688
OE	B.710	6140030000	Environmental conservation - air and waste management	Operating expenses	8,315,978
GR	B.710	6140030000	Environmental conservation - air and waste management	Grants	2,044,754
T1	B.710	6140030000	Environmental conservation - air and waste management	Total	20,784,420
	B.710	6140030000	Environmental conservation - air and waste management	Source of funds	
GF	B.710	6140030000	Environmental conservation - air and waste management	General fund	442,163
SF	B.710	6140030000	Environmental conservation - air and waste management	Special funds	16,555,651
FF	B.710	6140030000	Environmental conservation - air and waste management	Federal funds	3,634,737
IDT	B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	151,869
T2	B.710	6140030000	Environmental conservation - air and waste management	Total	20,784,420
PS	B.711	6140040000	Environmental conservation - office of water programs	Personal services	17,776,838
OE	B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	5,253,506
GR	B.711	6140040000	Environmental conservation - office of water programs	Grants	1,672,015
T1	B.711	6140040000	Environmental conservation - office of water programs	Total	24,702,359
	B.711	6140040000	Environmental conservation - office of water programs	Source of funds	
GF	B.711	6140040000	Environmental conservation - office of water programs	General fund	8,240,152
SF	B.711	6140040000	Environmental conservation - office of water programs	Special funds	8,404,986
FF	B.711	6140040000	Environmental conservation - office of water programs	Federal funds	6,722,123
IDT	B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	1,335,098
T2	B.711	6140040000	Environmental conservation - office of water programs	Total	24,702,359
OE	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Operating expenses	34,700
T1	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	34,700
	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Source of funds	
GF	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	General fund	3,470
SF	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Special funds	31,230
T2	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	34,700
PS	B.713	6215000000	Natural resources board	Personal services	2,733,698
OE	B.713	6215000000	Natural resources board	Operating expenses	436,618
T1	B.713	6215000000	Natural resources board	Total	3,170,316
	B.713	6215000000	Natural resources board	Source of funds	
GF	B.713	6215000000	Natural resources board	General fund	839,419
SF	B.713	6215000000	Natural resources board	Special funds	2,330,897
T2	B.713	6215000000	Natural resources board	Total	3,170,316
TT1	B.714		Total natural resources	Total natural resources	108,816,542
TPS	B.714		Total natural resources	Personal services	69,961,030
TOE	B.714		Total natural resources	Operating expenses	29,912,834
TGR	B.714		Total natural resources	Grants	8,942,678
	B.714		Total natural resources	Source of funds	
TGF	B.714		Total natural resources	General fund	27,857,349
TSF	B.714		Total natural resources	Special funds	40,015,125
TFW	B.714		Total natural resources	Fish and wildlife fund	9,291,075
TFF	B.714		Total natural resources	Federal funds	24,342,993
TIDT	B.714		Total natural resources	Interdepartmental transfers	7,309,000
TPER	B.714		Total natural resources	Permanent trust funds	1,000
TT2	B.714		Total natural resources	Total	108,816,542
*** COMMERCE AND COMMUNITY DEVELOPMENT ***					
PS	B.800	7100000000	Agency of commerce and community development - administration	Personal services	2,794,805
OE	B.800	7100000000	Agency of commerce and community development - administration	Operating expenses	813,675
GR	B.800	7100000000	Agency of commerce and community development - administration	Grants	4,322,627
T1	B.800	7100000000	Agency of commerce and community development - administration	Total	7,931,107
	B.800	7100000000	Agency of commerce and community development - administration	Source of funds	
GF	B.800	7100000000	Agency of commerce and community development - administration	General fund	3,391,307
SF	B.800	7100000000	Agency of commerce and community development - administration	Special funds	3,569,800
FF	B.800	7100000000	Agency of commerce and community development - administration	Federal funds	800,000
IDT	B.800	7100000000	Agency of commerce and community development - administration	Interdepartmental transfers	170,000
T2	B.800	7100000000	Agency of commerce and community development - administration	Total	7,931,107
PS	B.801	7120010000	Economic development	Personal services	3,293,135
OE	B.801	7120010000	Economic development	Operating expenses	1,016,566
GR	B.801	7120010000	Economic development	Grants	1,921,821
T1	B.801	7120010000	Economic development	Total	6,231,522
	B.801	7120010000	Economic development	Source of funds	
GF	B.801	7120010000	Economic development	General fund	4,563,634
SF	B.801	7120010000	Economic development	Special funds	929,650
FF	B.801	7120010000	Economic development	Federal funds	738,238
IDT	B.801	7120010000	Economic development	Interdepartmental transfers	
T2	B.801	7120010000	Economic development	Total	6,231,522
PS	B.802	7110010000	Housing & community development	Personal services	6,938,851
OE	B.802	7110010000	Housing & community development	Operating expenses	892,571
GR	B.802	7110010000	Housing & community development	Grants	1,441,987
T1	B.802	7110010000	Housing & community development	Total	9,273,409
	B.802	7110010000	Housing & community development	Source of funds	
GF	B.802	7110010000	Housing & community development	General fund	2,536,040
SF	B.802	7110010000	Housing & community development	Special funds	4,530,732
FF	B.802	7110010000	Housing & community development	Federal funds	2,064,555
IDT	B.802	7110010000	Housing & community development	Interdepartmental transfers	142,082
T2	B.802	7110010000	Housing & community development	Total	9,273,409
OE	B.803	7110025000	Historic sites - special improvements	Operating expenses	
T1	B.803	7110025000	Historic sites - special improvements	Total	-
	B.803	7110025000	Historic sites - special improvements	Source of funds	
SF	B.803	7110025000	Historic sites - special improvements	Special funds	
T2	B.803	7110025000	Historic sites - special improvements	Total	-
GR	B.804	7110030000	Community development block grants	Grants	6,174,938
T1	B.804	7110030000	Community development block grants	Total	6,174,938
	B.804	7110030000	Community development block grants	Source of funds	
FF	B.804	7110030000	Community development block grants	Federal funds	6,174,938
T2	B.804	7110030000	Community development block grants	Total	6,174,938
PS	B.805	7110080000	Downtown transportation and capital improvement fund	Personal services	88,815

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)		1/13/15 1:37 PM	FY 2016 Governor's Recommend
GR	B.805	7110080000	Downtown transportation and capital improvement fund	Grants		335,151
T1	B.805	7110080000	Downtown transportation and capital improvement fund	Total		423,966
	B.805	7110080000	Downtown transportation and capital improvement fund		Source of funds	
SF	B.805	7110080000	Downtown transportation and capital improvement fund	Special funds		423,966
T2	B.805	7110080000	Downtown transportation and capital improvement fund	Total		423,966
PS	B.806	7130000000	Tourism and marketing	Personal services		1,220,033
OE	B.806	7130000000	Tourism and marketing	Operating expenses		1,841,289
GR	B.806	7130000000	Tourism and marketing	Grants		150,380
T1	B.806	7130000000	Tourism and marketing	Total		3,211,702
	B.806	7130000000	Tourism and marketing		Source of funds	
GF	B.806	7130000000	Tourism and marketing	General fund		3,111,702
IDT	B.806	7130000000	Tourism and marketing	Interdepartmental transfers		100,000
T2	B.806	7130000000	Tourism and marketing	Total		3,211,702
PS	B.807	7150020000	Vermont life	Personal services		806,790
OE	B.807	7150020000	Vermont life	Operating expenses		61,990
T1	B.807	7150020000	Vermont life	Total		868,780
	B.807	7150020000	Vermont life		Source of funds	
ENT	B.807	7150020000	Vermont life	Enterprise funds		868,780
T2	B.807	7150020000	Vermont life	Total		868,780
GR	B.808	1110013000	Vermont council on the arts	Grants		645,307
T1	B.808	1110013000	Vermont council on the arts	Total		645,307
	B.808	1110013000	Vermont council on the arts			
GF	B.808	1110013000	Vermont council on the arts	General fund		645,307
T2	B.808	1110013000	Vermont council on the arts	Total		645,307
GR	B.809	1110014000	Vermont symphony orchestra	Grants		141,214
T1	B.809	1110014000	Vermont symphony orchestra	Total		141,214
	B.809	1110014000	Vermont symphony orchestra		Source of funds	
GF	B.809	1110014000	Vermont symphony orchestra	General fund		141,214
T2	B.809	1110014000	Vermont symphony orchestra	Total		141,214
GR	B.810	1110015000	Vermont historical society	Grants		947,620
T1	B.810	1110015000	Vermont historical society	Total		947,620
	B.810	1110015000	Vermont historical society		Source of funds	
GF	B.810	1110015000	Vermont historical society	General fund		947,620
T2	B.810	1110015000	Vermont historical society	Total		947,620
GR	B.811	9150000000	Vermont housing and conservation board	Grants		24,535,605
	B.811	9150000000	Vermont housing and conservation board			
T1	B.811	9150000000	Vermont housing and conservation board	Total		24,535,605
	B.811	9150000000	Vermont housing and conservation board		Source of funds	
SF	B.811	9150000000	Vermont housing and conservation board	Special funds		13,282,396
FF	B.811	9150000000	Vermont housing and conservation board	Federal funds		11,253,209
T2	B.811	9150000000	Vermont housing and conservation board	Total		24,535,605
GR	B.812	1110016000	Vermont humanities council	Grants		217,959
T1	B.812	1110016000	Vermont humanities council	Total		217,959
	B.812	1110016000	Vermont humanities council		Source of funds	
GF	B.812	1110016000	Vermont humanities council	General fund		217,959
T2	B.812	1110016000	Vermont humanities council	Total		217,959
TT1	B.813		Total commerce and community development	Total commerce and community development		60,603,129
TPS	B.813		Total commerce and community development	Personal services		15,142,429
TOE	B.813		Total commerce and community development	Operating expenses		4,626,091
TGR	B.813		Total commerce and community development	Grants		40,834,609
	B.813		Total commerce and community development		Source of funds	
TGF	B.813		Total commerce and community development	General fund		15,554,783
TSF	B.813		Total commerce and community development	Special funds		22,736,544
TFF	B.813		Total commerce and community development	Federal funds		21,030,940
TIDT	B.813		Total commerce and community development	Interdepartmental transfers		412,082
TENT	B.813		Total commerce and community development	Enterprise funds		868,780
TT2	B.813		Total commerce and community development	Total		60,603,129
*** TRANSPORTATION ***						
PS	B.900	8100000100	Transportation - finance and administration	Personal services		11,125,599
OE	B.900	8100000100	Transportation - finance and administration	Operating expenses		2,359,830
GR	B.900	8100000100	Transportation - finance and administration	Grants		245,000
T1	B.900	8100000100	Transportation - finance and administration	Total		13,730,429
	B.900	8100000100	Transportation - finance and administration		Source of funds	
TF	B.900	8100000100	Transportation - finance and administration	Transportation fund		12,690,489
FF	B.900	8100000100	Transportation - finance and administration	Federal funds		1,039,940
T2	B.900	8100000100	Transportation - finance and administration	Total		13,730,429
PS	B.901	8100000200	Transportation - aviation	Personal services		2,669,668
OE	B.901	8100000200	Transportation - aviation	Operating expenses		11,883,200
GR	B.901	8100000200	Transportation - aviation	Grants		204,000
T1	B.901	8100000200	Transportation - aviation	Total		14,756,868
	B.901	8100000200	Transportation - aviation		Source of funds	
TF	B.901	8100000200	Transportation - aviation	Transportation fund		4,667,668
FF	B.901	8100000200	Transportation - aviation	Federal funds		9,954,000
LM	B.901	8100000200	Transportation - aviation	Local match		135,200
T2	B.901	8100000200	Transportation - aviation	Total		14,756,868
OE	B.902	8100000700	Transportation - buildings	Operating expenses		2,000,000
T1	B.902	8100000700	Transportation - buildings	Total		2,000,000
	B.902	8100000700	Transportation - buildings		Source of funds	
TF	B.902	8100000700	Transportation - buildings	Transportation fund		2,000,000
TIB	B.902	8100000700	Transportation - buildings	TIB fund		
T2	B.902	8100000700	Transportation - buildings	Total		2,000,000
PS	B.903	8100001100	Transportation - program development	Personal services		45,225,656
OE	B.903	8100001100	Transportation - program development	Operating expenses		210,603,492
GR	B.903	8100001100	Transportation - program development	Grants		35,813,117
T1	B.903	8100001100	Transportation - program development	Total		291,642,265
	B.903	8100001100	Transportation - program development		Source of funds	
TF	B.903	8100001100	Transportation - program development	Transportation fund		34,846,069
TIB	B.903	8100001100	Transportation - program development	TIB fund		17,633,002
LM	B.903	8100001100	Transportation - program development	Local match		1,114,406
FF	B.903	8100001100	Transportation - program development	Federal funds		238,048,788
IDT	B.903	8100001100	Transportation - program development	Interdepartmental transfers		
T2	B.903	8100001100	Transportation - program development	Total		291,642,265
PS	B.904	8100001700	Transportation - rest areas construction	Personal services		
OE	B.904	8100001700	Transportation - rest areas construction	Operating expenses		625,000
T1	B.904	8100001700	Transportation - rest areas construction	Total		625,000
	B.904	8100001700	Transportation - rest areas construction		Source of funds	
TF	B.904	8100001700	Transportation - rest areas construction	Transportation fund		62,500
FF	B.904	8100001700	Transportation - rest areas construction	Federal funds		562,500
T2	B.904	8100001700	Transportation - rest areas construction	Total		625,000
PS	B.905	8100002000	Transportation - maintenance state system	Personal services		43,784,445
OE	B.905	8100002000	Transportation - maintenance state system	Operating expenses		43,890,139
GR	B.905	8100002000	Transportation - maintenance state system	Grants		95,000

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)		1/13/15 1:37 PM	FY 2016 Governor's Recommend
T1	B.905	8100002000	Transportation - maintenance state system	Total		87,769,584
	B.905	8100002000	Transportation - maintenance state system		Source of funds	
TF	B.905	8100002000	Transportation - maintenance state system	Transportation fund		83,169,447
FF	B.905	8100002000	Transportation - maintenance state system	Federal funds		4,500,137
IDT	B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers		100,000
T2	B.905	8100002000	Transportation - maintenance state system	Total		87,769,584
PS	B.906	8100002200	Transportation - policy and planning	Personal services		3,209,333
OE	B.906	8100002200	Transportation - policy and planning	Operating expenses		685,773
GR	B.906	8100002200	Transportation - policy and planning	Grants		6,112,542
T1	B.906	8100002200	Transportation - policy and planning	Total		10,007,648
	B.906	8100002200	Transportation - policy and planning		Source of funds	
TF	B.906	8100002200	Transportation - policy and planning	Transportation fund		2,065,384
FF	B.906	8100002200	Transportation - policy and planning	Federal funds		7,942,264
IDT	B.906	8100002200	Transportation - policy and planning	Interdepartmental transfers		
T2	B.906	8100002200	Transportation - policy and planning	Total		10,007,648
PS	B.907	8100002300	Transportation - rail	Personal services		4,746,680
OE	B.907	8100002300	Transportation - rail	Operating expenses		30,032,151
GR	B.907	8100002300	Transportation - rail	Grants		370,000
T1	B.907	8100002300	Transportation - rail	Total		35,148,831
	B.907	8100002300	Transportation - rail		Source of funds	
TF	B.907	8100002300	Transportation - rail	Transportation fund		15,414,997
TIB	B.907	8100002300	Transportation - rail	TIB fund		564,364
FF	B.907	8100002300	Transportation - rail	Federal funds		19,169,470
T2	B.907	8100002300	Transportation - rail	Total		35,148,831
PS	B.908	8100005700	Transportation - public transit	Personal services		1,100,718
OE	B.908	8100005700	Transportation - public transit	Operating expenses		187,326
GR	B.908	8100005700	Transportation - public transit	Grants		25,833,991
T1	B.908	8100005700	Transportation - public transit	Total		27,122,035
	B.908	8100005700	Transportation - public transit		Source of funds	
TF	B.908	8100005700	Transportation - public transit	Transportation fund		7,669,114
FF	B.908	8100005700	Transportation - public transit	Federal funds		19,452,921
T2	B.908	8100005700	Transportation - public transit	Total		27,122,035
PS	B.909	8110000200	Transportation - central garage	Personal services		4,508,403
OE	B.909	8110000200	Transportation - central garage	Operating expenses		15,801,157
T1	B.909	8110000200	Transportation - central garage	Total		20,309,560
	B.909	8110000200	Transportation - central garage		Source of funds	
ISF	B.909	8110000200	Transportation - central garage	Internal service funds		20,309,560
T2	B.909	8110000200	Transportation - central garage	Total		20,309,560
PS	B.910	8100002100	Department of motor vehicles	Personal services		17,566,584
OE	B.910	8100002100	Department of motor vehicles	Operating expenses		9,426,323
T1	B.910	8100002100	Department of motor vehicles	Total		26,992,907
	B.910	8100002100	Department of motor vehicles		Source of funds	
TF	B.910	8100002100	Department of motor vehicles	Transportation fund		25,303,741
FF	B.910	8100002100	Department of motor vehicles	Federal funds		1,689,166
T2	B.910	8100002100	Department of motor vehicles	Total		26,992,907
GR	B.911	8100000300	Transportation - town highway structures	Grants		6,333,500
T1	B.911	8100000300	Transportation - town highway structures	Total		6,333,500
	B.911	8100000300	Transportation - town highway structures		Source of funds	
TF	B.911	8100000300	Transportation - town highway structures	Transportation fund		6,333,500
T2	B.911	8100000300	Transportation - town highway structures	Total		6,333,500
GR	B.912	8100001900	Transportation - town highway Vermont local roads	Grants		394,700
T1	B.912	8100001900	Transportation - town highway Vermont local roads	Total		394,700
	B.912	8100001900	Transportation - town highway Vermont local roads		Source of funds	
TF	B.912	8100001900	Transportation - town highway Vermont local roads	Transportation fund		239,700
FF	B.912	8100001900	Transportation - town highway Vermont local roads	Federal funds		155,000
T2	B.912	8100001900	Transportation - town highway Vermont local roads	Total		394,700
GR	B.913	8100002600	Transportation - town highway class 2 roadway	Grants		7,248,750
T1	B.913	8100002600	Transportation - town highway class 2 roadway	Total		7,248,750
	B.913	8100002600	Transportation - town highway class 2 roadway		Source of funds	
TF	B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund		7,248,750
T2	B.913	8100002600	Transportation - town highway class 2 roadway	Total		7,248,750
PS	B.914	8100002800	Transportation - town highway bridges	Personal services		4,250,000
OE	B.914	8100002800	Transportation - town highway bridges	Operating expenses		18,681,001
GR	B.914	8100002800	Transportation - town highway bridges	Grants		25,000
T1	B.914	8100002800	Transportation - town highway bridges	Total		22,956,001
	B.914	8100002800	Transportation - town highway bridges		Source of funds	
TF	B.914	8100002800	Transportation - town highway bridges	Transportation fund		1,058,925
TIB	B.914	8100002800	Transportation - town highway bridges	TIB fund		1,901,221
LM	B.914	8100002800	Transportation - town highway bridges	Local match		1,324,679
FF	B.914	8100002800	Transportation - town highway bridges	Federal funds		18,671,176
T2	B.914	8100002800	Transportation - town highway bridges	Total		22,956,001
GR	B.915	8100003000	Transportation - town highway aid program	Grants		25,982,744
T1	B.915	8100003000	Transportation - town highway aid program	Total		25,982,744
	B.915	8100003000	Transportation - town highway aid program		Source of funds	
TF	B.915	8100003000	Transportation - town highway aid program	Transportation fund		25,982,744
T2	B.915	8100003000	Transportation - town highway aid program	Total		25,982,744
GR	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Grants		128,750
T1	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total		128,750
	B.916	8100003100	Transportation - town highway class 1 supplemental grants		Source of funds	
TF	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Transportation fund		128,750
T2	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total		128,750
GR	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Grants		1,150,000
T1	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total		1,150,000
	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters		Source of funds	
TF	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Transportation fund		1,150,000
T2	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total		1,150,000
GR	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Grants		1,440,000
T1	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total		1,440,000
	B.918	8100001000	Transportation - town highway: state aid for federal disasters		Source of funds	
TF	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Transportation fund		160,000
FF	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Federal funds		1,280,000
T2	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total		1,440,000
GR	B.919	8100005800	Transportation - municipal mitigation grant program	Grants		650,000
T1	B.919	8100005800	Transportation - municipal mitigation grant program	Total		650,000
	B.919	8100005800	Transportation - municipal mitigation grant program		Source of funds	
TF	B.919	8100005800	Transportation - municipal mitigation grant program	Transportation fund		440,000
FF	B.919	8100005800	Transportation - municipal mitigation grant program	Federal funds		180,000
IDT	B.919	8100005800	Transportation - municipal mitigation grant program	Interdepartmental transfers		30,000
T2	B.919	8100005800	Transportation - municipal mitigation grant program	Total		650,000
GR	B.920	8100005500	Transportation - public assistance grant program	Grants		33,865,000
T1	B.920	8100005500	Transportation - public assistance grant program	Total		33,865,000
	B.920	8100005500	Transportation - public assistance grant program		Source of funds	
SF	B.920	8100005500	Transportation - public assistance grant program	Special funds		1,965,000

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)	1/13/15 1:37 PM	FY 2016 Governor's Recommend
FF	B.920	8100005500	Transportation - public assistance grant program	Federal funds	31,900,000
T2	B.920	8100005500	Transportation - public assistance grant program	Total	33,865,000
PS	B.921	8100000800	Transportation board	Personal services	193,548
OE	B.921	8100000800	Transportation board	Operating expenses	30,886
T1	B.921	8100000800	Transportation board	Total	224,434
	B.921	8100000800	Transportation board	Source of funds	
TF	B.921	8100000800	Transportation board	Transportation fund	224,434
T2	B.921	8100000800	Transportation board	Total	224,434
TT1	B.922		Total transportation	Total transportation	630,479,006
TPS	B.922		Total transportation	Personal services	138,380,634
TOE	B.922		Total transportation	Operating expenses	346,206,278
TGR	B.922		Total transportation	Grants	145,892,094
	B.922		Total transportation	Source of funds	
TTF	B.922		Total transportation	Transportation fund	230,856,212
TTIB	B.922		Total transportation	TIB fund	20,098,587
TSF	B.922		Total transportation	Special funds	1,965,000
TFF	B.922		Total transportation	Federal funds	354,545,362
TISF	B.922		Total transportation	Internal service funds	20,309,560
TIDT	B.922		Total transportation	Interdepartmental transfers	130,000
TLM	B.922		Total transportation	Local match	2,574,285
TTBP	B.922		Total transportation	TIB Proceeds Fund	-
TT2	B.922		Total transportation	Total	630,479,006
*** DEBT SERVICE ***					
OE	B.1000	1260980000	Debt service	Operating expenses	73,569,975
T1	B.1000	1260980000	Debt service	Total	73,569,975
	B.1000	1260980000	Debt service	Source of funds	
GF	B.1000	1260980000	Debt service	General fund	67,337,515
TF	B.1000	1260980000	Debt service	Transportation fund	1,946,969
SF	B.1000	1260980000	Debt service	Special funds	628,420
AR	B.1000	1260980000	Debt service	ARRA funds	1,152,158
TDB	B.1000	1260980000	Debt service	TIB debt service fund	2,504,913
GOB	B.1000	1260980000	Debt service	General obligation bond debt fund	-
T2	B.1000	1260980000	Debt service	Total	73,569,975
TT1	B.1001		Total debt service	Total debt service	73,569,975
TOE	B.1001		Total debt service	Operating expenses	73,569,975
	B.1001		Total debt service	Source of funds	
TGF	B.1001		Total debt service	General fund	67,337,515
TTF	B.1001		Total debt service	Transportation fund	1,946,969
TSF	B.1001		Total debt service	Special funds	628,420
TAR	B.1001		Total debt service	ARRA funds	1,152,158
TTDB	B.1001		Total debt service	TIB debt service fund	2,504,913
TGOB	B.1001		Total debt service	General obligation bond debt fund	-
TT2	B.1001		Total debt service	Total	73,569,975
TTPS			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Personal services	1,159,607,193
TTOE			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Operating expenses	665,427,952
TTGR			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Grants	5,655,853,204
TTT1			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	7,480,888,349
			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Source of funds	
TTGF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund	1,464,093,714
TTTTF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Transportation fund	259,587,895
TTTIB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund	20,098,587
TTSF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds	276,991,322
TTTOB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Tobacco fund	33,992,608
TTSHC			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	State health care resources fund	310,076,592
TTFW			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,291,075
TTF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund	1,555,850,283
TTTRTH			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-
TTFF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds	1,966,531,888
TTAR			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds	1,390,158
TTDB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund	2,504,913
TTGOB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General obligation bond debt fund	-
TTGC			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund	1,367,283,946
TTISF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds	110,469,551
TTIDT			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers	65,432,684
TTLM			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match	2,574,285
TTTBP			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB Proceeds fund	-
TTPER			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds	26,000
TTENT			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds	12,183,134
TTPEN			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds	21,370,521
TTPPF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds	1,139,193
TTT2			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	7,480,888,349
GR	B.1100		Next Generation	Grants	3,293,000
T1	B.1100		Next Generation	Total	3,293,000
	B.1100		Next Generation	Source of funds	
SF	B.1100		Next Generation	Special funds	3,293,000
T2	B.1100		Next Generation	Total	3,293,000
PS	B.1101		Pay Act - All Branches	Personal services	5,995,165
T1	B.1101		Pay Act - All Branches	Total	5,995,165
	B.1101		Pay Act - All Branches	Source of funds	
GF	B.1101		Pay Act - All Branches	General fund	3,995,165
TF	B.1101		Pay Act - All Branches	Transportation fund	2,000,000
T2	B.1101		Pay Act - All Branches	Total	5,995,165
PS	B.1102		Tax - Computer System Modernization	Personal services	15,500,000
T1	B.1102		Tax - Computer System Modernization	Total	15,500,000
	B.1102		Tax - Computer System Modernization	Source of funds	
SF	B.1102		Tax - Computer System Modernization	Special funds	15,500,000
T2	B.1102		Tax - Computer System Modernization	Total	15,500,000
PS	B.1103		State Employee Contract Savings	Personal Services	(5,000,000)
T1	B.1103		State Employee Contract Savings	Total	(5,000,000)
	B.1103		State Employee Contract Savings	Source of funds	
GF	B.1103		State Employee Contract Savings	General fund	(5,000,000)
T2	B.1103		State Employee Contract Savings	Total	(5,000,000)
PS	E.713		Natural Resources Board Restructuring	Personal Services	(200,000)
T1	E.713		Natural Resources Board Restructuring	Total	(200,000)
	E.713		Natural Resources Board Restructuring	Source of funds	
GF	E.713		Natural Resources Board Restructuring	General fund	(200,000)
T2	E.713		Natural Resources Board Restructuring	Total	(200,000)

KEY CODE	Sec. #	Dept ID	FY 2016 APPROPRIATIONS BILL (submitted)	1/13/15 1:37 PM	FY 2016 Governor's Recommend
PS	E.204		Judiciary Restructuring	Personal Services	(500,000)
T1	E.204		Judiciary Restructuring	Total	(500,000)
	E.204		Judiciary Restructuring	Source of funds	
GF	E.204		Judiciary Restructuring	General fund	(500,000)
T2	E.204		Judiciary Restructuring	Total	(500,000)
FISCAL YEAR 2016 ONE-TIME					
PS	E.111.1 (a)		Tax - Payroll Tax Implementation Costs	Personal Services	3,470,000
T1	E.111.1 (a)		Tax - Payroll Tax Implementation Costs	Total	3,470,000
	E.111.1 (a)		Tax - Payroll Tax Implementation Costs	Source of funds	
GF	E.111.1 (a)		Tax - Payroll Tax Implementation Costs	General fund	3,470,000
T2	E.111.1 (a)		Tax - Payroll Tax Implementation Costs	Total	3,470,000
PS	E.111.1 (b)		Secretary of Administration - Payroll Tax	Personal Services	1,943,060
T1	E.111.1 (b)		Secretary of Administration - Payroll Tax	Total	1,943,060
	E.111.1 (b)		Secretary of Administration - Payroll Tax	Source of funds	
GF	E.111.1 (b)		Secretary of Administration - Payroll Tax	General fund	1,943,060
T2	E.111.1 (b)		Secretary of Administration - Payroll Tax	Total	1,943,060
OTHER BILLS					
TTT1			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,505,389,574
TTGF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,467,801,939
TTTT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	261,587,895
TTTTB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	20,098,587
TTSF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	295,784,322
TTTOB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	33,992,608
TTSHC			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	310,076,592
TTFW			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	9,291,075
TTEF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,555,850,283
TTTRTH			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Retired Teachers Health Fund	-
TTFF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	1,966,531,888
TTAR			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	1,390,158
TTTDB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,504,913
TTGOB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt fund	-
TTGC			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,367,283,946
TTISF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	110,469,551
TTIDT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	65,432,684
TTLM			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	2,574,285
TTTBP			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	-
TTPER			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	26,000
TTENT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	12,183,134
TTPEP			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	21,370,521
TTPPF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,139,193
TTT2			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,505,389,574