

KEEP: AFDETA FY 2015							

KEY CODE	KEEP: AFDETA FY 2015		FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM Source of funds	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
	Sec. #	Dept ID				
ISF	B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds	1,726,152	1,726,152
ISF	B.109	1125000000	Human resources - employee benefits & wellness			
IDT	B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers	14,411	14,411
T2	B.109	1125000000	Human resources - employee benefits & wellness	Total	1,740,563	1,740,563
PS	B.110	1130030000	Libraries	Personal services	2,163,447	2,053,581
OE	B.110	1130030000	Libraries	Operating expenses	1,674,388	1,674,388
GR	B.110	1130030000	Libraries	Grants	61,336	61,336
T1	B.110	1130030000	Libraries	Total	3,899,171	3,789,305
	B.110	1130030000	Libraries	Source of funds		
GF	B.110	1130030000	Libraries	General fund	2,746,649	2,636,783
SF	B.110	1130030000	Libraries	Special funds	127,021	127,021
FF	B.110	1130030000	Libraries	Federal funds	926,413	926,413
IDT	B.110	1130030000	Libraries	Interdepartmental transfers	99,088	99,088
T2	B.110	1130030000	Libraries	Total	3,899,171	3,789,305
PS	B.111	1140010000	Tax - administration/collection	Personal services	13,319,740	13,319,740
OE	B.111	1140010000	Tax - administration/collection	Operating expenses	3,821,985	3,821,985
T1	B.111	1140010000	Tax - administration/collection	Total	17,141,725	17,141,725
	B.111	1140010000	Tax - administration/collection	Source of funds		
GF	B.111	1140010000	Tax - administration/collection	General fund	15,628,271	15,628,271
SF	B.111	1140010000	Tax - administration/collection	Special funds	1,370,888	1,370,888
TOB	B.111	1140010000	Tax - administration/collection	Tobacco fund	-	-
IDT	B.111	1140010000	Tax - administration/collection	Interdepartmental transfers	142,566	142,566
T2	B.111	1140010000	Tax - administration/collection	Total	17,141,725	17,141,725
PS	B.112	1150100000	Buildings and general services - administration	Personal services	641,951	641,951
OE	B.112	1150100000	Buildings and general services - administration	Operating expenses	113,569	113,569
T1	B.112	1150100000	Buildings and general services - administration	Total	755,520	755,520
	B.112	1150100000	Buildings and general services - administration	Source of funds		
IDT	B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers	755,520	755,520
T2	B.112	1150100000	Buildings and general services - administration	Total	755,520	755,520
PS	B.113	1150300000	Buildings and general services - engineering	Personal services	2,445,531	2,445,531
OE	B.113	1150300000	Buildings and general services - engineering	Operating expenses	750,632	750,632
T1	B.113	1150300000	Buildings and general services - engineering	Total	3,196,163	3,196,163
	B.113	1150300000	Buildings and general services - engineering	Source of funds		
IDT	B.113	1150300000	Buildings and general services - engineering	Interdepartmental transfers	3,196,163	3,196,163
T2	B.113	1150300000	Buildings and general services - engineering	Total	3,196,163	3,196,163
PS	B.114	1150400000	Buildings and general services - information centers	Personal services	3,268,518	3,268,518
OE	B.114	1150400000	Buildings and general services - information centers	Operating expenses	1,439,275	1,439,275
GR	B.114	1150400000	Buildings and general services - information centers	Grants	33,000	33,000
T1	B.114	1150400000	Buildings and general services - information centers	Total	4,740,793	4,740,793
	B.114	1150400000	Buildings and general services - information centers	Source of funds		
GF	B.114	1150400000	Buildings and general services - information centers	General fund	678,129	678,129
TF	B.114	1150400000	Buildings and general services - information centers	Transportation fund	3,983,398	3,983,398
SF	B.114	1150400000	Buildings and general services - information centers	Special funds	79,266	79,266
T2	B.114	1150400000	Buildings and general services - information centers	Total	4,740,793	4,740,793
PS	B.115	1150500000	Buildings and general services - purchasing	Personal services	976,157	899,499
OE	B.115	1150500000	Buildings and general services - purchasing	Operating expenses	182,954	182,954
T1	B.115	1150500000	Buildings and general services - purchasing	Total	1,159,111	1,082,453
	B.115	1150500000	Buildings and general services - purchasing	Source of funds		
GF	B.115	1150500000	Buildings and general services - purchasing	General fund	1,159,111	1,082,453
T2	B.115	1150500000	Buildings and general services - purchasing	Total	1,159,111	1,082,453
PS	B.116	1160050000	Buildings and general services - postal services	Personal services	650,215	650,215
OE	B.116	1160050000	Buildings and general services - postal services	Operating expenses	137,100	137,100
T1	B.116	1160050000	Buildings and general services - postal services	Total	787,315	787,315
	B.116	1160050000	Buildings and general services - postal services	Source of funds		
GF	B.116	1160050000	Buildings and general services - postal services	General fund	79,157	79,157
ISF	B.116	1160050000	Buildings and general services - postal services	Internal service funds	708,158	708,158
T2	B.116	1160050000	Buildings and general services - postal services	Total	787,315	787,315
PS	B.117	1160100000	Buildings and general services - copy center	Personal services	690,354	690,354
OE	B.117	1160100000	Buildings and general services - copy center	Operating expenses	141,619	141,619
T1	B.117	1160100000	Buildings and general services - copy center	Total	831,973	831,973
	B.117	1160100000	Buildings and general services - copy center	Source of funds		
ISF	B.117	1160100000	Buildings and general services - copy center	Internal service funds	831,973	831,973
T2	B.117	1160100000	Buildings and general services - copy center	Total	831,973	831,973
PS	B.118	1160150000	Buildings and general services - fleet management services	Personal services	611,901	611,901
OE	B.118	1160150000	Buildings and general services - fleet management services	Operating expenses	177,943	177,943
T1	B.118	1160150000	Buildings and general services - fleet management services	Total	789,844	789,844
	B.118	1160150000	Buildings and general services - fleet management services	Source of funds		
ISF	B.118	1160150000	Buildings and general services - fleet management services	Internal service funds	789,844	789,844
T2	B.118	1160150000	Buildings and general services - fleet management services	Total	789,844	789,844
PS	B.119	1160200000	Buildings and general services - federal surplus property	Personal services	28,409	28,409
OE	B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	8,386	8,386
T1	B.119	1160200000	Buildings and general services - federal surplus property	Total	36,795	36,795
	B.119	1160200000	Buildings and general services - federal surplus property	Source of funds		
ENT	B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	36,795	36,795
T2	B.119	1160200000	Buildings and general services - federal surplus property	Total	36,795	36,795

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PS	B.120	1160250000	Buildings and general services - state surplus property	Personal services	132,060	132,060
OE	B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	121,675	121,675
T1	B.120	1160250000	Buildings and general services - state surplus property	Total	253,735	253,735
	B.120	1160250000	Buildings and general services - state surplus property	Source of funds		
ISF	B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	253,735	253,735
T2	B.120	1160250000	Buildings and general services - state surplus property	Total	253,735	253,735
PS	B.121	1160300000	Buildings and general services - property management	Personal services	1,344,303	1,344,303
OE	B.121	1160300000	Buildings and general services - property management	Operating expenses	1,157,330	1,157,330
T1	B.121	1160300000	Buildings and general services - property management	Total	2,501,633	2,501,633
	B.121	1160300000	Buildings and general services - property management	Source of funds		
ISF	B.121	1160300000	Buildings and general services - property management	Internal service funds	2,501,633	2,501,633
T2	B.121	1160300000	Buildings and general services - property management	Total	2,501,633	2,501,633
PS	B.122	1160550000	Buildings and general services - fee for space	Personal services	13,301,458	13,055,084
OE	B.122	1160550000	Buildings and general services - fee for space	Operating expenses	15,759,443	14,943,380
T1	B.122	1160550000	Buildings and general services - fee for space	Total	29,060,901	27,998,464
	B.122	1160550000	Buildings and general services - fee for space	Source of funds		
ISF	B.122	1160550000	Buildings and general services - fee for space	Internal service funds	29,060,901	27,998,464
T2	B.122	1160550000	Buildings and general services - fee for space	Total	29,060,901	27,998,464
GR	B.123	1110023000	Geographic information system	Grants	378,700	378,700
T1	B.123	1110023000	Geographic information system	Total	378,700	378,700
	B.123	1110023000	Geographic information system	Source of funds		
SF	B.123	1110023000	Geographic information system	Special funds	378,700	378,700
T2	B.123	1110023000	Geographic information system	Total	378,700	378,700
PS	B.124	1200010000	Executive office - governor's office	Personal services	1,265,598	1,204,632
OE	B.124	1200010000	Executive office - governor's office	Operating expenses	445,038	445,038
T1	B.124	1200010000	Executive office - governor's office	Total	1,710,636	1,649,670
	B.124	1200010000	Executive office - governor's office	Source of funds		
GF	B.124	1200010000	Executive office - governor's office	General fund	1,524,136	1,463,170
IDT	B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	186,500	186,500
T2	B.124	1200010000	Executive office - governor's office	Total	1,710,636	1,649,670
PS	B.125	1210001000	Legislative council	Personal services	3,146,214	3,146,214
OE	B.125	1210001000	Legislative council	Operating expenses	745,924	745,924
T1	B.125	1210001000	Legislative council	Total	3,892,138	3,892,138
	B.125	1210001000	Legislative council	Source of funds		
GF	B.125	1210001000	Legislative council	General fund	3,892,138	3,892,138
T2	B.125	1210001000	Legislative council	Total	3,892,138	3,892,138
PS	B.126	1210002000	Legislature	Personal services	3,630,491	3,630,491
OE	B.126	1210002000	Legislature	Operating expenses	3,414,026	3,414,026
T1	B.126	1210002000	Legislature	Total	7,044,517	7,044,517
	B.126	1210002000	Legislature	Source of funds		
GF	B.126	1210002000	Legislature	General fund	7,044,517	7,044,517
T2	B.126	1210002000	Legislature	Total	7,044,517	7,044,517
PS	B.127	1220000000	Joint fiscal committee	Personal services	1,412,776	1,412,776
OE	B.127	1220000000	Joint fiscal committee	Operating expenses	117,381	117,381
T1	B.127	1220000000	Joint fiscal committee	Total	1,530,157	1,530,157
	B.127	1220000000	Joint fiscal committee	Source of funds		
GF	B.127	1220000000	Joint fiscal committee	General fund	1,530,157	1,530,157
T2	B.127	1220000000	Joint fiscal committee	Total	1,530,157	1,530,157
PS	B.128	1230001000	Sergeant at arms	Personal services	504,248	504,248
OE	B.128	1230001000	Sergeant at arms	Operating expenses	68,299	68,299
T1	B.128	1230001000	Sergeant at arms	Total	572,547	572,547
	B.128	1230001000	Sergeant at arms	Source of funds		
GF	B.128	1230001000	Sergeant at arms	General fund	572,547	572,547
T2	B.128	1230001000	Sergeant at arms	Total	572,547	572,547
PS	B.129	1240001000	Lieutenant governor	Personal services	151,116	148,718
OE	B.129	1240001000	Lieutenant governor	Operating expenses	29,854	29,854
T1	B.129	1240001000	Lieutenant governor	Total	180,970	178,572
	B.129	1240001000	Lieutenant governor	Source of funds		
GF	B.129	1240001000	Lieutenant governor	General fund	180,970	178,572
T2	B.129	1240001000	Lieutenant governor	Total	180,970	178,572
PS	B.130	1250010000	Auditor of accounts	Personal services	3,415,428	3,405,428
OE	B.130	1250010000	Auditor of accounts	Operating expenses	159,153	159,153
T1	B.130	1250010000	Auditor of accounts	Total	3,574,581	3,564,581
	B.130	1250010000	Auditor of accounts	Source of funds		
GF	B.130	1250010000	Auditor of accounts	General fund	396,846	386,846
SF	B.130	1250010000	Auditor of accounts	Special funds	53,145	53,145
ISF	B.130	1250010000	Auditor of accounts	Internal service funds	3,124,590	3,124,590
T2	B.130	1250010000	Auditor of accounts	Total	3,574,581	3,564,581
PS	B.131	1260010000	State treasurer	Personal services	3,019,207	3,004,207
OE	B.131	1260010000	State treasurer	Operating expenses	299,503	274,764
T1	B.131	1260010000	State treasurer	Total	3,318,710	3,278,971
	B.131	1260010000	State treasurer	Source of funds		
GF	B.131	1260010000	State treasurer	General fund	993,468	953,729
SF	B.131	1260010000	State treasurer	Special funds	2,216,919	2,216,919
IDT	B.131	1260010000	State treasurer	Interdepartmental transfers	108,323	108,323

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T2	B.131	1260010000	State treasurer	Total	3,318,710	3,278,971	
PS	B.132	1260160000	State treasurer - unclaimed property	Personal services	878,109	878,109	
OE	B.132	1260160000	State treasurer - unclaimed property	Operating expenses	261,084	261,084	
T1	B.132	1260160000	State treasurer - unclaimed property	Total	1,139,193	1,139,193	
	B.132	1260160000	State treasurer - unclaimed property	Source of funds			
PPF	B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,139,193	1,139,193	
T2	B.132	1260160000	State treasurer - unclaimed property	Total	1,139,193	1,139,193	
PS	B.133	1265020000	Vermont state retirement system	Personal services	7,964,390	7,964,390	
OE	B.133	1265020000	Vermont state retirement system	Operating expenses	30,191,072	30,191,072	
T1	B.133	1265020000	Vermont state retirement system	Total	38,155,462	38,155,462	
	B.133	1265020000	Vermont state retirement system	Source of funds			
PEN	B.133	1265020000	Vermont state retirement system	Pension trust funds	38,155,462	38,155,462	
T2	B.133	1265020000	Vermont state retirement system	Total	38,155,462	38,155,462	
PS	B.134	1265030000	Municipal employees' retirement system	Personal services	2,596,930	2,596,930	
OE	B.134	1265030000	Municipal employees' retirement system	Operating expenses	577,701	577,701	
T1	B.134	1265030000	Municipal employees' retirement system	Total	3,174,631	3,174,631	
	B.134	1265030000	Municipal employees' retirement system	Source of funds			
PEN	B.134	1265030000	Municipal employees' retirement system	Pension trust funds	3,174,631	3,174,631	
T2	B.134	1265030000	Municipal employees' retirement system	Total	3,174,631	3,174,631	
PS	B.135	1270000000	State labor relations board	Personal services	184,811	184,811	
OE	B.135	1270000000	State labor relations board	Operating expenses	43,512	43,512	
T1	B.135	1270000000	State labor relations board	Total	228,323	228,323	
	B.135	1270000000	State labor relations board	Source of funds			
GF	B.135	1270000000	State labor relations board	General fund	218,747	218,747	
SF	B.135	1270000000	State labor relations board	Special funds	6,788	6,788	
IDT	B.135	1270000000	State labor relations board	Interdepartmental transfers	2,788	2,788	
T2	B.135	1270000000	State labor relations board	Total	228,323	228,323	
PS	B.136	1280000000	VOSHA review board	Personal services	37,200	37,200	
OE	B.136	1280000000	VOSHA review board	Operating expenses	12,010	12,010	
T1	B.136	1280000000	VOSHA review board	Total	49,210	49,210	
	B.136	1280000000	VOSHA review board	Source of funds			
GF	B.136	1280000000	VOSHA review board	General fund	24,605	24,605	
IDT	B.136	1280000000	VOSHA review board	Interdepartmental transfers	24,605	24,605	
T2	B.136	1280000000	VOSHA review board	Total	49,210	49,210	
GR	B.137	1140040000	Homeowner rebate	Grants	15,717,000	15,717,000	
T1	B.137	1140040000	Homeowner rebate	Total	15,717,000	15,717,000	
	B.137	1140040000	Homeowner rebate	Source of funds			
GF	B.137	1140040000	Homeowner rebate	General fund	15,717,000	15,717,000	
T2	B.137	1140040000	Homeowner rebate	Total	15,717,000	15,717,000	
GR	B.138	1140330000	Renter rebate	Grants	8,900,000	8,900,000	
T1	B.138	1140330000	Renter rebate	Total	8,900,000	8,900,000	
	B.138	1140330000	Renter rebate	Source of funds			
GF	B.138	1140330000	Renter rebate	General fund	2,670,000	2,670,000	
EF	B.138	1140330000	Renter rebate	Education fund	6,230,000	6,230,000	
T2	B.138	1140330000	Renter rebate	Total	8,900,000	8,900,000	
GR	B.139	1140060000	Tax department - reappraisal and listing payments	Grants	3,275,000	3,275,000	
T1	B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,275,000	3,275,000	
	B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds			
EF	B.139	1140060000	Tax department - reappraisal and listing payments	Education fund	3,275,000	3,275,000	
T2	B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,275,000	3,275,000	
GR	B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	14,000,000	14,000,000	
T1	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	14,000,000	14,000,000	
	B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds			
GF	B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	14,000,000	14,000,000	
T2	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	14,000,000	14,000,000	
PS	B.141	2310010000	Lottery commission	Personal services	1,876,533	1,876,533	
OE	B.141	2310010000	Lottery commission	Operating expenses	1,292,910	1,292,910	
GR	B.141	2310010000	Lottery commission	Grants	150,000	150,000	
T1	B.141	2310010000	Lottery commission	Total	3,319,443	3,319,443	
	B.141	2310010000	Lottery commission	Source of funds			
ENT	B.141	2310010000	Lottery commission	Enterprise funds	3,319,443	3,319,443	
T2	B.141	2310010000	Lottery commission	Total	3,319,443	3,319,443	
GR	B.142	1140020000	Payments in lieu of taxes	Grants	5,800,000	5,800,000	
T1	B.142	1140020000	Payments in lieu of taxes	Total	5,800,000	5,800,000	
	B.142	1140020000	Payments in lieu of taxes	Source of funds			
SF	B.142	1140020000	Payments in lieu of taxes	Special funds	5,800,000	5,800,000	
T2	B.142	1140020000	Payments in lieu of taxes	Total	5,800,000	5,800,000	
GR	B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000	184,000	
T1	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	184,000	
	B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds			
SF	B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000	184,000	
T2	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000	184,000	
GR	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000	40,000	
T1	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	40,000	
	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds			

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SF	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000	40,000
T2	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000	40,000
TT1	B.145		Total general government	Total general government	226,053,974	224,435,064
TPS	B.145		Total general government	Personal services	100,982,074	100,309,966
TOE	B.145		Total general government	Operating expenses	75,897,864	74,951,062
TGR	B.145		Total general government	Grants	49,174,036	-
	B.145		Total general government	Source of funds		
TGF	B.145		Total general government	General fund	73,558,712	73,078,847
TTF	B.145		Total general government	Transportation fund	3,983,398	3,983,398
TSF	B.145		Total general government	Special funds	10,501,639	10,501,639
TT0B	B.145		Total general government	Tobacco fund	-	-
TEF	B.145		Total general government	Education fund	9,505,000	9,505,000
TFF	B.145		Total general government	Federal funds	926,413	926,413
TGC	B.145		Total general government	Global Commitment fund	-	-
TISF	B.145		Total general government	Internal service funds	72,551,322	71,342,885
TIDT	B.145		Total general government	Interdepartmental transfers	9,201,966	9,271,358
TENT	B.145		Total general government	Enterprise funds	3,356,238	3,356,238
TPEN	B.145		Total general government	Pension trust funds	41,330,093	41,330,093
TPPF	B.145		Total general government	Private purpose trust funds	1,139,193	1,139,193
TT2	B.145		Total general government	Total	226,053,974	224,435,064
*** PROTECTION TO PERSONS AND PROPERTY ***						
PS	B.200	2100001000	Attorney general	Personal services	7,963,181	7,963,181
OE	B.200	2100001000	Attorney general	Operating expenses	1,242,623	1,242,623
T1	B.200	2100001000	Attorney general	Total	9,205,804	9,205,804
	B.200	2100001000	Attorney general	Source of funds		
GF	B.200	2100001000	Attorney general	General fund	4,332,106	4,212,106
SF	B.200	2100001000	Attorney general	Special funds	1,533,948	1,653,948
TOB	B.200	2100001000	Attorney general	Tobacco fund	348,000	348,000
FF	B.200	2100001000	Attorney general	Federal funds	816,644	816,644
IDT	B.200	2100001000	Attorney general	Interdepartmental transfers	2,175,106	2,175,106
T2	B.200	2100001000	Attorney general	Total	9,205,804	9,205,804
GR	B.201	2100002000	Vermont court diversion	Grants	1,916,483	1,860,623
T1	B.201	2100002000	Vermont court diversion	Total	1,916,483	1,860,623
	B.201	2100002000	Vermont court diversion	Source of funds		
GF	B.201	2100002000	Vermont court diversion	General fund	1,396,486	1,340,626
SF	B.201	2100002000	Vermont court diversion	Special funds	519,997	519,997
T2	B.201	2100002000	Vermont court diversion	Total	1,916,483	1,860,623
PS	B.202	2110000100	Defender general - public defense	Personal services	9,172,266	9,172,266
OE	B.202	2110000100	Defender general - public defense	Operating expenses	1,013,318	1,013,318
T1	B.202	2110000100	Defender general - public defense	Total	10,185,584	10,185,584
	B.202	2110000100	Defender general - public defense	Source of funds		
GF	B.202	2110000100	Defender general - public defense	General fund	9,570,516	9,570,516
SF	B.202	2110000100	Defender general - public defense	Special funds	615,068	615,068
T2	B.202	2110000100	Defender general - public defense	Total	10,185,584	10,185,584
PS	B.203	2110010000	Defender general - assigned counsel	Personal services	4,161,963	4,161,963
OE	B.203	2110010000	Defender general - assigned counsel	Operating expenses	49,819	49,819
T1	B.203	2110010000	Defender general - assigned counsel	Total	4,211,782	4,211,782
	B.203	2110010000	Defender general - assigned counsel	Source of funds		
GF	B.203	2110010000	Defender general - assigned counsel	General fund	4,188,298	4,188,298
SF	B.203	2110010000	Defender general - assigned counsel	Special funds	23,484	23,484
T2	B.203	2110010000	Defender general - assigned counsel	Total	4,211,782	4,211,782
PS	B.204	2120000000	Judiciary	Personal services	33,471,779	33,290,444
OE	B.204	2120000000	Judiciary	Operating expenses	8,728,658	8,728,658
GR	B.204	2120000000	Judiciary	Grants	70,000	70,000
T1	B.204	2120000000	Judiciary	Total	42,270,437	42,089,102
	B.204	2120000000	Judiciary	Source of funds		
GF	B.204	2120000000	Judiciary	General fund	36,391,687	36,210,352
SF	B.204	2120000000	Judiciary	Special funds	2,598,672	2,598,672
TOB	B.204	2120000000	Judiciary	Tobacco fund	39,871	39,871
FF	B.204	2120000000	Judiciary	Federal funds	858,811	858,811
IDT	B.204	2120000000	Judiciary	Interdepartmental transfers	2,381,396	2,381,396
T2	B.204	2120000000	Judiciary	Total	42,270,437	42,089,102
PS	B.205	2130100000	State's attorneys	Personal services	10,317,677	10,317,677
OE	B.205	2130100000	State's attorneys	Operating expenses	1,830,089	1,830,089
T1	B.205	2130100000	State's attorneys	Total	12,147,766	12,147,766
	B.205	2130100000	State's attorneys	Source of funds		
GF	B.205	2130100000	State's attorneys	General fund	9,628,628	9,628,628
SF	B.205	2130100000	State's attorneys	Special funds	75,363	75,363
FF	B.205	2130100000	State's attorneys	Federal funds	31,000	31,000
IDT	B.205	2130100000	State's attorneys	Interdepartmental transfers	2,412,775	2,412,775
T2	B.205	2130100000	State's attorneys	Total	12,147,766	12,147,766
PS	B.206	2130400000	Special investigative units	Personal services	85,676	85,676
OE	B.206	2130400000	Special investigative units	Operating expenses	-	-
GR	B.206	2130400000	Special investigative units	Grants	1,589,162	1,522,168
T1	B.206	2130400000	Special investigative units	Total	1,674,838	1,607,844

KEY CODE	KEEP: AFDETA FY 2015		FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM Source of funds	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
	Sec. #	Dept ID				
GF	B.206	2130400000	Special investigative units	General fund	1,674,838	1,607,844
FF	B.206	2130400000	Special investigative units	Federal funds	-	-
T2	B.206	2130400000	Special investigative units	Total	1,674,838	1,607,844
PS	B.207	2130200000	Sheriffs	Personal services	3,517,732	3,517,732
OE	B.207	2130200000	Sheriffs	Operating expenses	371,525	371,525
T1	B.207	2130200000	Sheriffs	Total	3,889,257	3,889,257
	B.207	2130200000	Sheriffs	Source of funds		
GF	B.207	2130200000	Sheriffs	General fund	3,889,257	3,889,257
T2	B.207	2130200000	Sheriffs	Total	3,889,257	3,889,257
PS	B.208	2140060000	Public safety - administration	Personal services	3,548,125	3,548,125
OE	B.208	2140060000	Public safety - administration	Operating expenses	2,457,095	2,457,095
GR	B.208	2130400000	Public safety - administration	Grants	1,900,000	1,900,000
T1	B.208	2140060000	Public safety - administration	Total	7,905,220	7,905,220
	B.208	2140060000	Public safety - administration	Source of funds		
GF	B.208	2140060000	Public safety - administration	General fund	2,986,248	2,986,248
FF	B.208	2140060000	Public safety - administration	Federal funds	3,877,825	3,877,825
IDT	B.208	2140020000	Public safety - administration	Interdepartmental transfers	1,041,147	1,041,147
T2	B.208	2140060000	Public safety - administration	Total	7,905,220	7,905,220
PS	B.209	2140010000	Public safety - state police	Personal services	49,899,602	49,399,602
OE	B.209	2140010000	Public safety - state police	Operating expenses	8,279,942	8,279,942
GR	B.209	2140010000	Public safety - state police	Grants	820,000	820,000
T1	B.209	2140010000	Public safety - state police	Total	58,999,544	58,499,544
	B.209	2140010000	Public safety - state police	Source of funds		
GF	B.209	2140010000	Public safety - state police	General fund	29,741,838	29,241,838
TF	B.209	2140010000	Public safety - state police	Transportation fund	22,750,000	22,750,000
SF	B.209	2140010000	Public safety - state police	Special funds	2,745,998	2,745,998
FF	B.209	2140010000	Public safety - state police	Federal funds	2,675,986	2,675,986
AR	B.209	2140010000	Public safety - state police	ARRA funds	-	-
IDT	B.209	2140010000	Public safety - state police	Interdepartmental transfers	1,085,722	1,085,722
ADT	B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers	-	-
T2	B.209	2140010000	Public safety - state police	Total	58,999,544	58,499,544
PS	B.210	2140020000	Public safety - criminal justice services	Personal services	6,879,112	6,729,112
OE	B.210	2140020000	Public safety - criminal justice services	Operating expenses	1,610,302	1,260,302
GR	B.210	2140020000	Public safety - criminal justice services	Grants	-	-
T1	B.210	2140020000	Public safety - criminal justice services	Total	8,489,414	7,989,414
	B.210	2140020000	Public safety - criminal justice services	Source of funds		
GF	B.210	2140020000	Public safety - criminal justice services	General fund	6,091,507	5,591,507
SF	B.210	2140020000	Public safety - criminal justice services	Special funds	1,749,302	1,749,302
FF	B.210	2140020000	Public safety - criminal justice services	Federal funds	564,858	564,858
AR	B.210	2140020000	Public safety - criminal justice services	ARRA funds	-	-
IDT	B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers	83,747	83,747
T2	B.210	2140020000	Public safety - criminal justice services	Total	8,489,414	7,989,414
PS	B.211	2140030000	Public safety - emergency management	Personal services	3,582,129	3,507,129
OE	B.211	2140030000	Public safety - emergency management	Operating expenses	888,766	888,766
GR	B.211	2140030000	Public safety - emergency management	Grants	15,137,210	15,137,210
T1	B.211	2140030000	Public safety - emergency management	Total	19,608,105	19,533,105
	B.211	2140030000	Public safety - emergency management	Source of funds		
GF	B.211	2140030000	Public safety - emergency management	General fund	687,101	612,101
FF	B.211	2140030000	Public safety - emergency management	Federal funds	18,859,172	18,859,172
IDT	B.211	2140020000	Public safety - emergency management	Interdepartmental transfers	61,832	61,832
T2	B.211	2140030000	Public safety - emergency management	Total	19,608,105	19,533,105
PS	B.212	2140040000	Public safety - fire safety	Personal services	5,796,205	5,796,205
OE	B.212	2140040000	Public safety - fire safety	Operating expenses	1,916,612	1,916,612
GR	B.212	2140040000	Public safety - fire safety	Grants	107,000	107,000
T1	B.212	2140040000	Public safety - fire safety	Total	7,819,817	7,819,817
	B.212	2140040000	Public safety - fire safety	Source of funds		
GF	B.212	2140040000	Public safety - fire safety	General fund	672,618	672,618
SF	B.212	2140040000	Public safety - fire safety	Special funds	6,758,427	6,758,427
FF	B.212	2140040000	Public safety - fire safety	Federal funds	343,772	343,772
IDT	B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000	45,000
T2	B.212	2140040000	Public safety - fire safety	Total	7,819,817	7,819,817
PS	B.213	2140070000	Public safety - homeland security	Personal services	-	-
OE	B.213	2140070000	Public safety - homeland security	Operating expenses	-	-
GR	B.213	2140070000	Public safety - homeland security	Grants	-	-
T1	B.213	2140070000	Public safety - homeland security	Total	-	-
	B.213	2140070000	Public safety - homeland security	Source of funds		
GF	B.213	2140070000	Public safety - homeland security	General fund	-	-
FF	B.213	2140070000	Public safety - homeland security	Federal funds	-	-
T2	B.213	2140070000	Public safety - homeland security	Total	-	-
PS	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Personal services	571,875	571,875
OE	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Operating expenses	276,108	276,108
GR	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Grants	1,256,649	1,256,649
T1	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Total	2,104,632	2,104,632
	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Source of funds		

	KEEP: AFDETA FY 2015					
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
SF	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Special funds	2,104,632	2,104,632
T2	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Total	2,104,632	2,104,632
PS	B.215	2150010000	Military - administration	Personal services	698,615	656,120
OE	B.215	2150010000	Military - administration	Operating expenses	360,393	356,527
GR	B.215	2150010000	Military - administration	Grants	100,000	100,000
T1	B.215	2150010000	Military - administration	Total	1,159,008	1,112,647
	B.215	2150010000	Military - administration			
GF	B.215	2150010000	Military - administration	General fund	1,159,008	1,112,647
T2	B.215	2150010000	Military - administration	Total	1,159,008	1,112,647
PS	B.216	2150020000	Military - air service contract	Personal services	4,909,339	4,909,339
OE	B.216	2150020000	Military - air service contract	Operating expenses	1,088,600	1,088,600
T1	B.216	2150020000	Military - air service contract	Total	5,997,939	5,997,939
	B.216	2150020000	Military - air service contract	Source of funds		
GF	B.216	2150020000	Military - air service contract	General fund	463,123	463,123
FF	B.216	2150020000	Military - air service contract	Federal funds	5,534,816	5,534,816
T2	B.216	2150020000	Military - air service contract	Total	5,997,939	5,997,939
PS	B.217	2150030000	Military - army service contract	Personal services	4,041,859	4,041,859
OE	B.217	2150030000	Military - army service contract	Operating expenses	9,141,931	9,141,931
T1	B.217	2150030000	Military - army service contract	Total	13,183,790	13,183,790
	B.217	2150030000	Military - army service contract	Source of funds		
GF	B.217	2150030000	Military - army service contract	General fund	144,854	144,854
FF	B.217	2150030000	Military - army service contract	Federal funds	13,038,936	13,038,936
T2	B.217	2150030000	Military - army service contract	Total	13,183,790	13,183,790
PS	B.218	2150040000	Military - building maintenance	Personal services	966,804	966,804
OE	B.218	2150040000	Military - building maintenance	Operating expenses	464,405	464,405
T1	B.218	2150040000	Military - building maintenance	Total	1,431,209	1,431,209
	B.218	2150040000	Military - building maintenance	Source of funds		
GF	B.218	2150040000	Military - building maintenance	General fund	1,380,277	1,380,277
FF	B.218	2150040000	Military - building maintenance	Federal funds	50,932	50,932
T2	B.218	2150040000	Military - building maintenance	Total	1,431,209	1,431,209
PS	B.219	2150050000	Military - veterans' affairs	Personal services	586,009	565,809
OE	B.219	2150050000	Military - veterans' affairs	Operating expenses	126,009	116,009
GR	B.219	2150050000	Military - veterans' affairs	Grants	154,984	154,984
T1	B.219	2150050000	Military - veterans' affairs	Total	867,002	836,802
	B.219	2150050000	Military - veterans' affairs	Source of funds		
GF	B.219	2150050000	Military - veterans' affairs	General fund	754,984	724,784
SF	B.219	2150050000	Military - veterans' affairs	Special funds	65,000	65,000
FF	B.219	2150050000	Military - veterans' affairs	Federal funds	47,018	47,018
T2	B.219	2150050000	Military - veterans' affairs	Total	867,002	836,802
PS	B.220	2160010000	Center for crime victims services	Personal services	1,426,583	1,426,583
OE	B.220	2160010000	Center for crime victims services	Operating expenses	278,836	277,876
GR	B.220	2160010000	Center for crime victims services	Grants	8,250,733	8,239,993
T1	B.220	2160010000	Center for crime victims services	Total	9,956,152	9,944,452
	B.220	2160010000	Center for crime victims services	Source of funds		
GF	B.220	2160010000	Center for crime victims services	General fund	1,208,747	1,197,047
SF	B.220	2160010000	Center for crime victims services	Special funds	4,875,409	4,875,409
FF	B.220	2160010000	Center for crime victims services	Federal funds	3,871,996	3,871,996
AR	B.220	2160010000	Center for crime victims services	ARRA funds	-	-
T2	B.220	2160010000	Center for crime victims services	Total	9,956,152	9,944,452
PS	B.221	2170010000	Criminal justice training council	Personal services	1,366,969	1,345,016
OE	B.221	2170010000	Criminal justice training council	Operating expenses	1,239,853	1,239,853
T1	B.221	2170010000	Criminal justice training council	Total	2,606,822	2,584,869
	B.221	2170010000	Criminal justice training council	Source of funds		
GF	B.221	2170010000	Criminal justice training council	General fund	2,365,241	2,343,288
IDT	B.221	2170010000	Criminal justice training council	Interdepartmental transfers	241,581	241,581
T2	B.221	2170010000	Criminal justice training council	Total	2,606,822	2,584,869
PS	B.222	2200010000	Agriculture, food and markets - administration	Personal services	1,238,029	1,238,029
OE	B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	248,162	244,612
GR	B.222	2200010000	Agriculture, food and markets - administration	Grants	305,034	189,922
T1	B.222	2200010000	Agriculture, food and markets - administration	Total	1,791,225	1,672,563
	B.222	2200010000	Agriculture, food and markets - administration	Source of funds		
GF	B.222	2200010000	Agriculture, food and markets - administration	General fund	1,040,127	921,465
SF	B.222	2200010000	Agriculture, food and markets - administration	Special funds	466,399	466,399
FF	B.222	2200010000	Agriculture, food and markets - administration	Federal funds	284,699	284,699
T2	B.222	2200010000	Agriculture, food and markets - administration	Total	1,791,225	1,672,563
PS	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	3,180,467	3,180,467
OE	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Operating expenses	755,482	742,925
GR	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Grants	2,600,000	2,600,000
T1	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	6,535,949	6,523,392
	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Source of funds		
GF	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	General fund	2,289,170	2,276,613
SF	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Special funds	3,374,114	3,374,114
FF	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Federal funds	831,737	831,737
GC	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Global Commitment fund	34,006	34,006
IDT	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers	6,922	6,922

	KEEP: AFDETA FY 2015					
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL		Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
T2	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	6,535,949	6,523,392
PS	B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	1,095,075	1,089,825
OE	B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	678,620	662,324
GR	B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	2,170,275	1,861,562
T1	B.224	2200030000	Agriculture, food and markets - agricultural development	Total	3,943,970	3,613,711
GF	B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds		
GF	B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	2,499,902	2,169,643
SF	B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	915,846	915,846
FF	B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	415,587	415,587
IDT	B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers	112,635	112,635
T2	B.224	2200030000	Agriculture, food and markets - agricultural development	Total	3,943,970	3,613,711
PS	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	Personal services	4,220,329	4,107,469
OE	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	Operating expenses	927,514	926,514
GR	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	Grants	1,238,231	1,238,231
T1	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	Total	6,386,074	6,272,214
GF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	Source of funds		
GF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	General fund	2,472,419	2,358,559
SF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	Special funds	2,358,755	2,358,755
FF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	Federal funds	1,142,878	1,142,878
GC	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	Global Commitment fund	56,272	56,272
IDT	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	Interdepartmental transfers	355,750	355,750
T2	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and environmental stewardship	Total	6,386,074	6,272,214
PS	B.226	2210080000	Financial regulation - administration	Personal services	1,794,130	1,794,130
OE	B.226	2210080000	Financial regulation - administration	Operating expenses	163,454	163,454
T1	B.226	2210080000	Financial regulation - administration	Total	1,957,584	1,957,584
GF	B.226	2210080000	Financial regulation - administration	Source of funds		
SF	B.226	2210080000	Financial regulation - administration	Special funds	1,957,584	1,957,584
T2	B.226	2210080000	Financial regulation - administration	Total	1,957,584	1,957,584
PS	B.227	2210001000	Financial regulation - banking	Personal services	1,502,310	1,502,310
OE	B.227	2210001000	Financial regulation - banking	Operating expenses	304,782	304,782
T1	B.227	2210001000	Financial regulation - banking	Total	1,807,092	1,807,092
GF	B.227	2210001000	Financial regulation - banking	Source of funds		
SF	B.227	2210001000	Financial regulation - banking	Special funds	1,807,092	1,807,092
T2	B.227	2210001000	Financial regulation - banking	Total	1,807,092	1,807,092
PS	B.228	2210011000	Financial regulation - insurance	Personal services	6,360,027	6,360,027
OE	B.228	2210011000	Financial regulation - insurance	Operating expenses	526,831	526,831
T1	B.228	2210011000	Financial regulation - insurance	Total	6,886,858	6,886,858
GF	B.228	2210011000	Financial regulation - insurance	Source of funds		
SF	B.228	2210011000	Financial regulation - insurance	Special funds	5,196,858	5,196,858
SHC	B.228	2210011000	Financial regulation - insurance	State health care resources fund	-	-
FF	B.228	2210011000	Financial regulation - insurance	Federal funds	1,369,989	1,369,989
IDT	B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers	320,011	320,011
T2	B.228	2210011000	Financial regulation - insurance	Total	6,886,858	6,886,858
PS	B.229	2210020000	Financial regulation - captive insurance	Personal services	3,831,831	3,831,831
OE	B.229	2210020000	Financial regulation - captive insurance	Operating expenses	479,808	479,808
T1	B.229	2210020000	Financial regulation - captive insurance	Total	4,311,639	4,311,639
GF	B.229	2210020000	Financial regulation - captive insurance	Source of funds		
SF	B.229	2210020000	Financial regulation - captive insurance	Special funds	4,311,639	4,311,639
T2	B.229	2210020000	Financial regulation - captive insurance	Total	4,311,639	4,311,639
PS	B.230	2210031000	Financial regulation - securities	Personal services	500,118	500,118
OE	B.230	2210031000	Financial regulation - securities	Operating expenses	170,924	170,924
T1	B.230	2210031000	Financial regulation - securities	Total	671,042	671,042
GF	B.230	2210031000	Financial regulation - securities	Source of funds		
SF	B.230	2210031000	Financial regulation - securities	Special funds	671,042	671,042
T2	B.230	2210031000	Financial regulation - securities	Total	671,042	671,042
PS	B.231	2210040000	Financial regulation - health care administration	Personal services	-	-
OE	B.231	2210040000	Financial regulation - health care administration	Operating expenses	-	-
T1	B.231	2210040000	Financial regulation - health care administration	Total	-	-
GF	B.231	2210040000	Financial regulation - health care administration	Source of funds		
SF	B.231	2210040000	Financial regulation - health care administration	Special funds	-	-
T2	B.231	2210040000	Financial regulation - health care administration	Total	-	-
PS	B.232	2230010000	Secretary of state	Personal services	8,171,691	8,135,644
OE	B.232	2230010000	Secretary of state	Operating expenses	2,089,440	1,974,840
GR	B.232	2230010000	Secretary of state	Grants	20,000	20,000
T1	B.232	2230010000	Secretary of state	Total	10,281,131	10,130,484
GF	B.232	2230010000	Secretary of state	Source of funds		
SF	B.232	2230010000	Secretary of state	Special funds	7,895,931	7,745,284
FF	B.232	2230010000	Secretary of state	Federal funds	2,310,200	2,310,200
IDT	B.232	2230010000	Secretary of state	Interdepartmental transfers	75,000	75,000
T2	B.232	2230010000	Secretary of state	Total	10,281,131	10,130,484
PS	B.233	2240000000	Public service - regulation and energy	Personal services	12,834,281	12,834,281

KEEP: AFDETA FY 2015						
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
OE	B.233	2240000000	Public service - regulation and energy	Operating expenses	943,498	943,498
GR	B.233	2240000000	Public service - regulation and energy	Grants	5,895,202	5,895,202
T1	B.233	2240000000	Public service - regulation and energy	Total	19,672,981	19,672,981
	B.233	2240000000	Public service - regulation and energy	Source of funds		
SF	B.233	2240000000	Public service - regulation and energy	Special funds	18,684,328	18,684,328
FF	B.233	2240000000	Public service - regulation and energy	Federal funds	712,951	712,951
AR	B.233	2240000000	Public service - regulation and energy	ARRA funds	238,000	238,000
ENT	B.233	2240000000	Public service - regulation and energy	Enterprise funds	37,702	37,702
T2	B.233	2240000000	Public service - regulation and energy	Total	19,672,981	19,672,981
PS	B.234	2250000000	Public service board	Personal services	2,941,140	2,941,140
OE	B.234	2250000000	Public service board	Operating expenses	457,936	457,936
T1	B.234	2250000000	Public service board	Total	3,399,076	3,399,076
	B.234	2250000000	Public service board	Source of funds		
SF	B.234	2250000000	Public service board	Special funds	3,399,076	3,399,076
AR	B.234	2250000000	Public service board	ARRA funds	-	-
T2	B.234	2250000000	Public service board	Total	3,399,076	3,399,076
PS	B.235	2260001000	Enhanced 9-1-1 Board	Personal services	3,435,547	3,435,547
OE	B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	284,283	284,283
GR	B.235	2260001000	Enhanced 9-1-1 Board	Grants	885,000	885,000
T1	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,604,830	4,604,830
	B.235	2260001000	Enhanced 9-1-1 Board	Source of funds		
SF	B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,604,830	4,604,830
T2	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,604,830	4,604,830
PS	B.236	2280001000	Human rights commission	Personal services	413,945	396,884
OE	B.236	2280001000	Human rights commission	Operating expenses	85,870	85,870
T1	B.236	2280001000	Human rights commission	Total	499,815	482,754
	B.236	2280001000	Human rights commission	Source of funds		
GF	B.236	2280001000	Human rights commission	General fund	426,510	409,449
FF	B.236	2280001000	Human rights commission	Federal funds	73,305	73,305
T2	B.236	2280001000	Human rights commission	Total	499,815	482,754
PS	B.237	2300003000	Liquor control - administration	Personal services	3,408,532	3,408,532
OE	B.237	2300003000	Liquor control - administration	Operating expenses	641,367	579,167
T1	B.237	2300003000	Liquor control - administration	Total	4,049,899	3,987,699
	B.237	2300003000	Liquor control - administration	Source of funds		
ENT	B.237	2300003000	Liquor control - administration	Enterprise funds	4,049,899	3,987,699
T2	B.237	2300003000	Liquor control - administration	Total	4,049,899	3,987,699
PS	B.238	2300002000	Liquor control - enforcement and licensing	Personal services	2,229,505	2,229,505
OE	B.238	2300002000	Liquor control - enforcement and licensing	Operating expenses	488,303	401,303
T1	B.238	2300002000	Liquor control - enforcement and licensing	Total	2,717,808	2,630,808
	B.238	2300002000	Liquor control - enforcement and licensing	Source of funds		
SF	B.238	2300002000	Liquor control - enforcement and licensing	Special funds	28,225	28,225
TOB	B.238	2300002000	Liquor control - enforcement and licensing	Tobacco fund	218,444	218,444
FF	B.238	2300002000	Liquor control - enforcement and licensing	Federal funds	254,841	254,841
ENT	B.238	2300002000	Liquor control - enforcement and licensing	Enterprise funds	2,128,298	2,041,298
IDT	B.238	2300002000	Liquor control - enforcement and licensing	Interdepartmental transfers	88,000	88,000
T2	B.238	2300002000	Liquor control - enforcement and licensing	Total	2,717,808	2,630,808
PS	B.239	2300007000	Liquor control - warehousing and distribution	Personal services	917,474	917,474
OE	B.239	2300007000	Liquor control - warehousing and distribution	Operating expenses	456,047	456,047
T1	B.239	2300007000	Liquor control - warehousing and distribution	Total	1,373,521	1,373,521
	B.239	2300007000	Liquor control - warehousing and distribution	Source of funds		
ENT	B.239	2300007000	Liquor control - warehousing and distribution	Enterprise funds	1,373,521	1,373,521
T2	B.239	2300007000	Liquor control - warehousing and distribution	Total	1,373,521	1,373,521
TT1	B.240		Total protection to persons and property	Total protection to persons and property	306,521,099	304,139,450
TPS	B.240		Total protection to persons and property	Personal services	211,037,931	209,875,730
TOE	B.240		Total protection to persons and property	Operating expenses	51,067,205	50,405,176
TGR	B.240		Total protection to persons and property	Grants	44,415,963	43,858,544
	B.240		Total protection to persons and property	Source of funds		
TGF	B.240		Total protection to persons and property	General fund	127,455,490	125,253,688
TTF	B.240		Total protection to persons and property	Transportation fund	22,750,000	22,750,000
TSF	B.240		Total protection to persons and property	Special funds	79,337,019	79,306,372
TT0B	B.240		Total protection to persons and property	Tobacco fund	606,315	606,315
TSHC	B.240		Total protection to persons and property	State health care resources fund	-	-
TF	B.240		Total protection to persons and property	Federal funds	57,967,953	57,967,953
TAR	B.240		Total protection to persons and property	ARRA funds	238,000	238,000
TGC	B.240		Total protection to persons and property	Global Commitment fund	90,278	90,278
TTDT	B.240		Total protection to persons and property	Interdepartmental transfers	10,486,624	10,486,624
TENT	B.240		Total protection to persons and property	Enterprise funds	7,589,420	7,440,220
TT2	B.240		Total protection to persons and property	Total	306,521,099	304,139,450
*** HUMAN SERVICES ***						
PS	B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services	10,644,482	10,628,633
OE	B.300	3400001000	Human Services - agency of human services - secretary's office	Operating expenses	3,796,083	3,796,083
GR	B.300	3400001000	Human Services - agency of human services - secretary's office	Grants	6,994,658	6,994,658

KEEP: AFDETA FY 2015							
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL		8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
T1	B.300	3400001000	Human Services - agency of human services - secretary's office	Total		21,435,223	21,419,374
	B.300	3400001000	Human Services - agency of human services - secretary's office		Source of funds		
GF	B.300	3400001000	Human Services - agency of human services - secretary's office	General fund		7,332,772	7,316,923
SF	B.300	3400001000	Human Services - agency of human services - secretary's office	Special funds		91,017	91,017
TOB	B.300	3400001000	Human Services - agency of human services - secretary's office	Tobacco fund		224,698	224,698
SHC	B.300	3400001000	Human Services - agency of human services - secretary's office	State health care resources fund		-	-
GC	B.300	3400001000	Human Services - agency of human services - secretary's office	Global Commitment fund		415,000	415,000
FF	B.300	3400001000	Human Services - agency of human services - secretary's office	Federal funds		10,077,015	10,077,015
IDT	B.300	3400001000	Human Services - agency of human services - secretary's office	Interdepartmental transfers		3,294,721	3,294,721
T2	B.300	3400001000	Human Services - agency of human services - secretary's office	Total		21,435,223	21,419,374
OE	B.301	3400004000	Secretary's office - global commitment	Operating expenses		5,340,670	5,340,670
GR	B.301	3400004000	Secretary's office - global commitment	Grants		1,327,708,491	1,305,272,357
T1	B.301	3400004000	Secretary's office - global commitment	Total		1,333,049,161	1,310,613,027
	B.301	3400004000	Secretary's office - global commitment		Source of funds		
GF	B.301	3400004000	Secretary's office - global commitment	General fund		195,595,109	185,833,145
SF	B.301	3400004000	Secretary's office - global commitment	Special funds		24,058,084	24,058,084
TOB	B.301	3400004000	Secretary's office - global commitment	Tobacco Fund		33,031,032	33,031,032
SHC	B.301	3400004000	Secretary's office - global commitment	State health care resources fund		267,992,899	267,992,899
FF	B.301	3400004000	Secretary's office - global commitment	Federal funds		812,332,037	799,657,867
IDT	B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers		40,000	40,000
T2	B.301	3400004000	Secretary's office - global commitment	Total		1,333,049,161	1,310,613,027
PS	B.302	3400008000	Rate setting	Personal services		879,023	879,023
OE	B.302	3400008000	Rate setting	Operating expenses		98,596	98,596
T1	B.302	3400008000	Rate setting	Total		977,619	977,619
	B.302	3400008000	Rate setting		Source of funds		
GC	B.302	3400008000	Rate setting	Global Commitment fund		977,619	977,619
T2	B.302	3400008000	Rate setting	Total		977,619	977,619
PS	B.303	3400009000	Developmental disabilities council	Personal services		225,453	225,453
OE	B.303	3400009000	Developmental disabilities council	Operating expenses		67,012	67,012
GR	B.303	3400009000	Developmental disabilities council	Grants		248,388	248,388
T1	B.303	3400009000	Developmental disabilities council	Total		540,853	540,853
	B.303	3400009000	Developmental disabilities council		Source of funds		
FF	B.303	3400009000	Developmental disabilities council	Federal funds		540,853	540,853
T2	B.303	3400009000	Developmental disabilities council	Total		540,853	540,853
PS	B.304	3400010000	Human services board	Personal services		740,493	740,493
OE	B.304	3400010000	Human services board	Operating expenses		89,986	89,986
T1	B.304	3400010000	Human services board	Total		830,479	830,479
	B.304	3400010000	Human services board		Source of funds		
GF	B.304	3400010000	Human services board	General fund		126,534	126,534
SHC	B.304	3400010000	Human services board	State health care resources fund		-	-
FF	B.304	3400010000	Human services board	Federal funds		388,686	388,686
IDT	B.304	3400010000	Human services board	Interdepartmental transfers		315,259	315,259
T2	B.304	3400010000	Human services board	Total		830,479	830,479
PS	B.305	3400020000	AHS - administrative fund	Personal services		350,000	350,000
OE	B.305	3400020000	AHS - administrative fund	Operating expenses		4,650,000	4,650,000
T1	B.305	3400020000	AHS - administrative fund	Total		5,000,000	5,000,000
	B.305	3400020000	AHS - administrative fund		Source of funds		
IDT	B.305	3400020000	AHS - administrative fund	Interdepartmental transfers		5,000,000	5,000,000
T2	B.305	3400020000	AHS - administrative fund	Total		5,000,000	5,000,000
PS	B.306	3410010000	Department of Vermont health access - administration	Personal services		145,699,406	145,423,058
OE	B.306	3410010000	Department of Vermont health access - administration	Operating expenses		4,210,327	4,210,327
GR	B.306	3410010000	Department of Vermont health access - administration	Grants		21,143,239	21,143,239
T1	B.306	3410010000	Department of Vermont health access - administration	Total		171,052,972	170,776,624
	B.306	3410010000	Department of Vermont health access - administration		Source of funds		
GF	B.306	3410010000	Department of Vermont health access - administration	General fund		1,330,489	1,329,141
SF	B.306	3410010000	Department of Vermont health access - administration	Special funds		3,626,895	3,626,895
SHC	B.306	3410010000	Department of Vermont health access - administration	State health care resources fund		-	-
GC	B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund		60,399,052	60,124,052
FF	B.306	3410010000	Department of Vermont health access - administration	Federal funds		95,548,406	95,548,406
IDT	B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers		10,148,130	10,148,130
T2	B.306	3410010000	Department of Vermont health access - administration	Total		171,052,972	170,776,624
GR	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Grants		651,883,597	646,301,514
	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment		Source of funds		
T1	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Total		651,883,597	646,301,514
GC	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Global Commitment fund		651,883,597	646,301,514
T2	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Total		651,883,597	646,301,514
GR	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Grants		206,894,740	204,357,567
T1	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Total		206,894,740	204,357,567

	KEEP: AFDETA FY 2015					
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
GF	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	General fund	90,092,886	88,988,962
	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver			
FF	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Federal funds	116,801,854	115,368,605
T2	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Total	206,894,740	204,357,567
GR	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants	45,213,819	44,780,778
T1	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	45,213,819	44,780,778
	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Source of funds		
GF	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	General fund	32,906,820	32,483,534
GC	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Global Commitment fund	12,306,999	12,297,244
T2	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	45,213,819	44,780,778
GR	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants	45,783,374	45,767,968
T1	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	45,783,374	45,767,968
	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds		
GF	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund	19,344,908	19,329,502
FF	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds	26,438,466	26,438,466
T2	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	45,783,374	45,767,968
PS	B.311	3420010000	Health - administration and support	Personal services	6,429,497	6,429,497
OE	B.311	3420010000	Health - administration and support	Operating expenses	3,086,498	3,086,498
GR	B.311	3420010000	Health - administration and support	Grants	3,465,000	3,295,000
T1	B.311	3420010000	Health - administration and support	Total	12,980,995	12,810,995
	B.311	3420010000	Health - administration and support	Source of funds		
GF	B.311	3420010000	Health - administration and support	General fund	2,267,507	2,267,507
SF	B.311	3420010000	Health - administration and support	Special funds	1,019,232	1,019,232
GC	B.311	3420010000	Health - administration and support	Global Commitment fund	4,273,600	4,103,600
FF	B.311	3420010000	Health - administration and support	Federal funds	5,420,656	5,420,656
T2	B.311	3420010000	Health - administration and support	Total	12,980,995	12,810,995
PS	B.312	3420021000	Health - public health	Personal services	35,272,377	34,652,377
OE	B.312	3420021000	Health - public health	Operating expenses	7,190,703	7,190,703
GR	B.312	3420021000	Health - public health	Grants	38,929,747	38,767,399
T1	B.312	3420021000	Health - public health	Total	81,392,827	80,610,479
	B.312	3420021000	Health - public health	Source of funds		
GF	B.312	3420021000	Health - public health	General fund	8,276,959	8,151,959
SF	B.312	3420021000	Health - public health	Special funds	13,028,733	13,028,733
TOB	B.312	3420021000	Health - public health	Tobacco fund	2,461,377	2,461,377
GC	B.312	3420021000	Health - public health	Global Commitment fund	19,502,019	18,664,671
FF	B.312	3420021000	Health - public health	Federal funds	36,996,383	37,176,383
PER	B.312	3420021000	Health - public health	Permanent trust funds	25,000	25,000
IDT	B.312	3420021000	Health - public health	Interdepartmental transfers	1,102,356	1,102,356
T2	B.312	3420021000	Health - public health	Total	81,392,827	80,610,479
PS	B.313	3420060000	Health - alcohol and drug abuse programs	Personal services	3,614,712	3,614,712
OE	B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses	391,758	391,758
GR	B.313	3420060000	Health - alcohol and drug abuse programs	Grants	32,577,910	31,905,030
T1	B.313	3420060000	Health - alcohol and drug abuse programs	Total	36,584,380	35,911,500
	B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds		
GF	B.313	3420060000	Health - alcohol and drug abuse programs	General fund	3,110,943	3,110,943
SF	B.313	3420060000	Health - alcohol and drug abuse programs	Special funds	442,829	442,829
TOB	B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund	1,386,234	1,386,234
GC	B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	22,558,284	21,885,404
FF	B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	8,736,090	8,736,090
IDT	B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	350,000	350,000
T2	B.313	3420060000	Health - alcohol and drug abuse programs	Total	36,584,380	35,911,500
PS	B.314	3150070000	Mental health - mental health	Personal services	28,187,222	28,182,348
OE	B.314	3150070000	Mental health - mental health	Operating expenses	3,426,492	3,426,492
GR	B.314	3150070000	Mental health - mental health	Grants	186,128,035	184,259,584
T1	B.314	3150070000	Mental health - mental health	Total	217,741,749	215,868,424
	B.314	3150070000	Mental health - mental health	Source of funds		
GF	B.314	3150070000	Mental health - mental health	General fund	1,760,478	1,729,459
SF	B.314	3150070000	Mental health - mental health	Special funds	429,904	429,904
GC	B.314	3150070000	Mental health - mental health	Global Commitment fund	210,394,173	208,551,867
FF	B.314	3150070000	Mental health - mental health	Federal funds	5,137,194	5,137,194
IDT	B.314	3150070000	Mental health - mental health	Interdepartmental transfers	20,000	20,000
T2	B.314	3150070000	Mental health - mental health	Total	217,741,749	215,868,424
PS	B.316	3440010000	Department for children and families - administration & support services	Personal services	42,102,235	41,964,001
OE	B.316	3440010000	Department for children and families - administration & support services	Operating expenses	10,054,038	10,054,038
GR	B.316	3440010000	Department for children and families - administration & support services	Grants	1,322,998	1,322,998
T1	B.316	3440010000	Department for children and families - administration & support services	Total	53,479,271	53,341,037

KEEP: AFDETA FY 2015						
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM Source of funds	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
	B.316	3440010000	Department for children and families - administration & support services			
GF	B.316	3440010000	Department for children and families - administration & support services	General fund	19,615,093	19,476,859
SF	B.316	3440010000	Department for children and families - administration & support services	Special funds	638,986	638,986
SHC	B.316	3440010000	Department for children and families - administration & support services	State health care resources fund	-	-
GC	B.316	3440010000	Department for children and families - administration & support services	Global Commitment fund	16,495,072	16,495,072
FF	B.316	3440010000	Department for children and families - administration & support services	Federal funds	16,162,050	16,162,050
IDT	B.316	3440010000	Department for children and families - administration & support services	Interdepartmental transfers	568,070	568,070
T2	B.316	3440010000	Department for children and families - administration & support services	Total	53,479,271	53,341,037
PS	B.317	3440020000	Department for children and families - family services	Personal services	24,160,528	24,160,528
OE	B.317	3440020000	Department for children and families - family services	Operating expenses	3,521,433	3,521,433
GR	B.317	3440020000	Department for children and families - family services	Grants	65,367,916	65,216,670
T1	B.317	3440020000	Department for children and families - family services	Total	93,049,877	92,898,631
	B.317	3440020000	Department for children and families - family services	Source of funds		
GF	B.317	3440020000	Department for children and families - family services	General fund	22,985,020	22,985,020
SF	B.317	3440020000	Department for children and families - family services	Special funds	1,691,637	1,691,637
GC	B.317	3440020000	Department for children and families - family services	Global Commitment fund	41,920,616	41,769,370
FF	B.317	3440020000	Department for children and families - family services	Federal funds	26,286,550	26,286,550
IDT	B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	166,054	166,054
T2	B.317	3440020000	Department for children and families - family services	Total	93,049,877	92,898,631
PS	B.318	3440030000	Department for children and families - child development	Personal services	3,540,292	3,540,292
OE	B.318	3440030000	Department for children and families - child development	Operating expenses	435,820	435,820
GR	B.318	3440030000	Department for children and families - child development	Grants	70,339,626	68,985,242
T1	B.318	3440030000	Department for children and families - child development	Total	74,315,738	72,961,354
	B.318	3440030000	Department for children and families - child development	Source of funds		
GF	B.318	3440030000	Department for children and families - child development	General fund	34,431,403	33,131,403
SF	B.318	3440030000	Department for children and families - child development	Special funds	1,820,000	1,820,000
GC	B.318	3440030000	Department for children and families - child development	Global Commitment fund	11,282,528	11,228,144
FF	B.318	3440030000	Department for children and families - child development	Federal funds	26,781,807	26,781,807
T2	B.318	3440030000	Department for children and families - child development	Total	74,315,738	72,961,354
PS	B.319	3440040000	Department for children and families - office of child support	Personal services	9,479,790	9,479,790
OE	B.319	3440040000	Department for children and families - office of child support	Operating expenses	4,080,498	4,080,498
T1	B.319	3440040000	Department for children and families - office of child support	Total	13,560,288	13,560,288
	B.319	3440040000	Department for children and families - office of child support	Source of funds		
GF	B.319	3440040000	Department for children and families - office of child support	General fund	3,371,006	3,371,006
SF	B.319	3440040000	Department for children and families - office of child support	Special funds	455,718	455,718
FF	B.319	3440040000	Department for children and families - office of child support	Federal funds	9,345,964	9,345,964
IDT	B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600	387,600
T2	B.319	3440040000	Department for children and families - office of child support	Total	13,560,288	13,560,288
PS	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Personal services	1,915,532	1,915,532
GR	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Grants	11,477,094	11,477,094
T1	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	13,392,626	13,392,626
	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Source of funds		
GF	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	General fund	9,642,626	9,642,626
GC	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Global Commitment fund	3,750,000	3,750,000
T2	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	13,392,626	13,392,626
GR	B.321	3440060000	Department for children and families - general assistance	Grants	10,283,816	10,058,816
T1	B.321	3440060000	Department for children and families - general assistance	Total	10,283,816	10,058,816
	B.321	3440060000	Department for children and families - general assistance	Source of funds		
GF	B.321	3440060000	Department for children and families - general assistance	General fund	8,480,025	8,255,025
GC	B.321	3440060000	Department for children and families - general assistance	Global Commitment fund	692,471	692,471
FF	B.321	3440060000	Department for children and families - general assistance	Federal funds	1,111,320	1,111,320
T2	B.321	3440060000	Department for children and families - general assistance	Total	10,283,816	10,058,816
GR	B.322	3440070000	Department for children and families - 3SquaresVT	Grants	27,575,722	27,575,722
T1	B.322	3440070000	Department for children and families - 3SquaresVT	Total	27,575,722	27,575,722
	B.322	3440070000	Department for children and families - 3SquaresVT			
FF	B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds	27,575,722	27,575,722
T2	B.322	3440070000	Department for children and families - 3SquaresVT	Total	27,575,722	27,575,722
OE	B.323	3440080000	Department for children and families - reach up	Operating expenses	226,675	226,675
GR	B.323	3440080000	Department for children and families - reach up	Grants	49,091,105	46,976,105
T1	B.323	3440080000	Department for children and families - reach up	Total	49,317,780	47,202,780
	B.323	3440080000	Department for children and families - reach up	Source of funds		
GF	B.323	3440080000	Department for children and families - reach up	General fund	19,143,717	17,028,717
SF	B.323	3440080000	Department for children and families - reach up	Special funds	22,096,676	22,096,676

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KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
GC	B.323	3440080000	Department for children and families - reach up	Global Commitment fund	2,374,400	2,374,400
FF	B.323	3440080000	Department for children and families - reach up	Federal funds	5,702,987	5,702,987
T2	B.323	3440080000	Department for children and families - reach up	Total	49,317,780	47,202,780
GR	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Grants	23,351,664	23,351,664
T1	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	23,351,664	23,351,664
	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Source of funds		
GF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	General fund	6,000,000	6,000,000
FF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Federal Funds	17,351,664	17,351,664
T2	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	23,351,664	23,351,664
PS	B.325	3440100000	Department for children and families - office of economic opportunity	Personal services	276,378	276,378
OE	B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses	29,421	29,421
GR	B.325	3440100000	Department for children and families - office of economic opportunity	Grants	5,331,662	5,330,335
T1	B.325	3440100000	Department for children and families - office of economic opportunity	Total	5,637,461	5,636,134
	B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds		
GF	B.325	3440100000	Department for children and families - office of economic opportunity	General fund	1,723,191	1,723,191
SF	B.325	3440100000	Department for children and families - office of economic opportunity	Special funds	57,990	57,990
GC	B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund	203,815	202,488
FF	B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds	3,652,465	3,652,465
T2	B.325	3440100000	Department for children and families - office of economic opportunity	Total	5,637,461	5,636,134
PS	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services	255,552	255,552
OE	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses	52,098	52,098
GR	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants	10,629,344	10,629,344
T1	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	10,936,994	10,936,994
	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Source of funds		
SF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds	9,936,994	9,936,994
FF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Federal funds	1,000,000	1,000,000
T2	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	10,936,994	10,936,994
PS	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Personal services	3,876,220	3,876,220
OE	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Operating expenses	692,591	692,591
T1	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	4,568,811	4,568,811
	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Source of funds		
GF	B.327	3440120000	Department for children and families - Woodside rehabilitation center	General fund	863,579	863,579
GC	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Global Commitment fund	3,650,340	3,650,340
IDT	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Interdepartmental transfers	54,892	54,892
T2	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	4,568,811	4,568,811
PS	B.328	3440130000	Department for children and families - disability determination services	Personal services	4,887,459	4,887,459
OE	B.328	3440130000	Department for children and families - disability determination services	Operating expenses	494,927	494,927
T1	B.328	3440130000	Department for children and families - disability determination services	Total	5,382,386	5,382,386
	B.328	3440130000	Department for children and families - disability determination services	Source of funds		
GC	B.328	3440130000	Department for children and families - disability determination services	Global Commitment fund	231,064	231,064
FF	B.328	3440130000	Department for children and families - disability determination services	Federal funds	5,151,322	5,151,322
T2	B.328	3440130000	Department for children and families - disability determination services	Total	5,382,386	5,382,386
PS	B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	27,405,835	27,366,140
OE	B.329	3460010000	Disabilities, aging and independent living - administration & support	Operating expenses	4,438,345	4,438,345
T1	B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	31,844,180	31,804,485
	B.329	3460010000	Disabilities, aging and independent living - administration & support	Source of funds		
GF	B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund	8,869,530	8,829,835
SF	B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds	1,390,457	1,390,457
GC	B.329	3460010000	Disabilities, aging and independent living - administration & support	Global Commitment fund	6,712,988	6,712,988
FF	B.329	3460010000	Disabilities, aging and independent living - administration & support	Federal funds	12,337,350	12,337,350
IDT	B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	2,533,855	2,533,855
T2	B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	31,844,180	31,804,485
GR	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants	21,622,625	21,201,840
T1	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	21,622,625	21,201,840
	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Source of funds		
GF	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	General fund	8,306,069	7,921,741
GC	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund	5,463,209	5,426,752
FF	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Federal funds	7,640,264	7,640,264
IDT	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Interdepartmental transfers	213,083	213,083
T2	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	21,622,625	21,201,840
GR	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants	1,481,457	1,481,457
T1	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,481,457	1,481,457
	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Source of funds		
GF	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	General fund	364,064	364,064
SF	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Special funds	223,450	223,450

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KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014	
GC	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Global Commitment fund	245,000	245,000	
FF	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Federal funds	648,943	648,943	
T2	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,481,457	1,481,457	
GR	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants	8,795,971	8,795,971	
T1	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	8,795,971	8,795,971	
	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Source of funds			
GF	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	General fund	1,535,695	1,535,695	
SF	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Special funds	70,000	70,000	
GC	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Global Commitment fund	7,500	7,500	
FF	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Federal funds	4,062,389	4,062,389	
IDT	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Interdepartmental transfers	3,120,387	3,120,387	
T2	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	8,795,971	8,795,971	
GR	B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	180,588,711	178,044,952	
T1	B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	180,588,711	178,044,952	
	B.333	3460050000	Disabilities, aging and independent living - developmental services	Source of funds			
GF	B.333	3460050000	Disabilities, aging and independent living - developmental services	General fund	155,125	155,125	
SF	B.333	3460050000	Disabilities, aging and independent living - developmental services	Special funds	15,463	15,463	
GC	B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund	180,000,266	177,456,507	
FF	B.333	3460050000	Disabilities, aging and independent living - developmental services	Federal funds	359,857	359,857	
IDT	B.333	3460050000	Disabilities, aging and independent living - developmental services	Interdepartmental transfers	58,000	58,000	
T2	B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	180,588,711	178,044,952	
GR	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Grants	5,065,064	5,024,741	
T1	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Total	5,065,064	5,024,741	
	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Source of funds			
GC	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Global Commitment fund	5,065,064	5,024,741	
T2	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Total	5,065,064	5,024,741	
PS	B.335	3480001000	Corrections - administration	Personal services	2,127,142	2,127,142	
OE	B.335	3480001000	Corrections - administration	Operating expenses	226,070	226,070	
T1	B.335	3480001000	Corrections - administration	Total	2,353,212	2,353,212	
	B.335	3480001000	Corrections - administration	Source of funds			
GF	B.335	3480001000	Corrections - administration	General fund	2,353,212	2,353,212	
T2	B.335	3480001000	Corrections - administration	Total	2,353,212	2,353,212	
PS	B.336	3480002000	Corrections - parole board	Personal services	238,111	238,111	
OE	B.336	3480002000	Corrections - parole board	Operating expenses	80,803	80,803	
T1	B.336	3480002000	Corrections - parole board	Total	318,914	318,914	
	B.336	3480002000	Corrections - parole board	Source of funds			
GF	B.336	3480002000	Corrections - parole board	General fund	318,914	318,914	
T2	B.336	3480002000	Corrections - parole board	Total	318,914	318,914	
PS	B.337	3480003000	Corrections - correctional education	Personal services	3,809,009	3,809,009	
OE	B.337	3480003000	Corrections - correctional education	Operating expenses	530,774	530,774	
T1	B.337	3480003000	Corrections - correctional education	Total	4,339,783	4,339,783	
	B.337	3480003000	Corrections - correctional education	Source of funds			
EF	B.337	3480003000	Corrections - correctional education	Education fund	3,804,425	3,804,425	
IDT	B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	535,358	535,358	
T2	B.337	3480003000	Corrections - correctional education	Total	4,339,783	4,339,783	
PS	B.338	3480004000	Corrections - correctional services	Personal services	98,146,904	97,006,801	
OE	B.338	3480004000	Corrections - correctional services	Operating expenses	20,761,932	20,761,932	
GR	B.338	3480004000	Corrections - correctional services	Grants	9,518,149	9,486,925	
T1	B.338	3480004000	Corrections - correctional services	Total	128,426,985	127,255,658	
	B.338	3480004000	Corrections - correctional services	Source of funds			
GF	B.338	3480004000	Corrections - correctional services	General fund	121,196,652	120,516,549	
SF	B.338	3480004000	Corrections - correctional services	Special funds	483,963	483,963	
GC	B.338	3480004000	Corrections - correctional services	Global Commitment fund	5,879,093	5,387,869	
FF	B.338	3480004000	Corrections - correctional services	Federal funds	470,962	470,962	
IDT	B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	396,315	396,315	
T2	B.338	3480004000	Corrections - correctional services	Total	128,426,985	127,255,658	
PS	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services	12,553,629	12,553,629	
T1	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	12,553,629	12,553,629	
	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Source of funds			
GF	B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund	12,553,629	12,553,629	
T2	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	12,553,629	12,553,629	
PS	B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	510,933	510,933	
OE	B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	345,501	345,501	
T1	B.340	3480005000	Corrections - correctional facilities - recreation	Total	856,434	856,434	
	B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds			
SF	B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	856,434	856,434	
T2	B.340	3480005000	Corrections - correctional facilities - recreation	Total	856,434	856,434	
PS	B.341	3675001000	Corrections - Vermont offender work program	Personal services	1,170,139	1,170,139	
OE	B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	548,231	548,231	
T1	B.341	3675001000	Corrections - Vermont offender work program	Total	1,718,370	1,718,370	
	B.341	3675001000	Corrections - Vermont offender work program	Source of funds			
ISF	B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	1,718,370	1,718,370	
T2	B.341	3675001000	Corrections - Vermont offender work program	Total	1,718,370	1,718,370	
PS	B.342	3300010000	Vermont veterans' home - care and support services	Personal services	16,592,891	16,569,051	

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KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014	
OE	B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	4,910,682	4,821,828	
T1	B.342	3300010000	Vermont veterans' home - care and support services	Total	21,503,573	21,390,879	
	B.342	3300010000	Vermont veterans' home - care and support services	Source of funds			
GF	B.342	3300010000	Vermont veterans' home - care and support services	General fund	2,817,331	2,704,637	
SF	B.342	3300010000	Vermont veterans' home - care and support services	Special funds	10,360,890	10,360,890	
GC	B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	410,986	410,986	
FF	B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	7,914,366	7,914,366	
T2	B.342	3300010000	Vermont veterans' home - care and support services	Total	21,503,573	21,390,879	
PS	B.343	3310000000	Commission on women	Personal services	258,272	258,272	
OE	B.343	3310000000	Commission on women	Operating expenses	90,702	76,943	
T1	B.343	3310000000	Commission on women	Total	348,974	335,215	
	B.343	3310000000	Commission on women	Source of funds			
GF	B.343	3310000000	Commission on women	General fund	343,974	330,215	
SF	B.343	3310000000	Commission on women	Special funds	5,000	5,000	
T2	B.343	3310000000	Commission on women	Total	348,974	335,215	
GR	B.344	3400002000	Retired senior volunteer program	Grants	151,096	151,096	
T1	B.344	3400002000	Retired senior volunteer program	Total	151,096	151,096	
	B.344	3400002000	Retired senior volunteer program	Source of funds			
GF	B.344	3400002000	Retired senior volunteer program	General fund	151,096	151,096	
T2	B.344	3400002000	Retired senior volunteer program	Total	151,096	151,096	
PS	B.345	3330010000	Green Mountain Care Board	Personal services	7,454,787	7,454,787	
OE	B.345	3330010000	Green Mountain Care Board	Operating expenses	369,860	369,860	
GR	B.345	3330010000	Green Mountain Care Board	Grants	477,000	477,000	
T1	B.345	3330010000	Green Mountain Care Board	Total	8,301,647	8,301,647	
	B.345	3330010000	Green Mountain Care Board	Source of funds			
GF	B.345	3330010000	Green Mountain Care Board	General fund	635,193	635,193	
SF	B.345	3330010000	Green Mountain Care Board	Special funds	1,557,079	1,557,079	
GC	B.345	3330010000	Green Mountain Care Board	Global Commitment fund	2,626,782	2,626,782	
IDT	B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers	3,482,593	3,482,593	
T2	B.345	3330010000	Green Mountain Care Board	Total	8,301,647	8,301,647	
TT1	B.346		Total human services	Total human services	3,646,484,847	3,603,362,727	
TPS	B.346		Total human services	Personal services	492,804,303	490,545,360	
TOE	B.346		Total human services	Operating expenses	84,238,526	84,135,913	
TGR	B.346		Total human services	Grants	3,069,442,018	3,028,204,454	
	B.346		Total human services	Source of funds			
TGF	B.346		Total human services	General fund	648,001,549	631,514,940	
TSF	B.346		Total human services	Special funds	94,357,431	94,357,431	
ITOB	B.346		Total human services	Tobacco fund	37,103,341	37,103,341	
TSHC	B.346		Total human services	State health care resources fund	267,992,899	267,992,899	
TEF	B.346		Total human services	Education fund	3,804,425	3,804,425	
TFF	B.346		Total human services	Federal funds	1,291,973,622	1,278,046,203	
TGC	B.346		Total human services	Global Commitment fund	1,269,721,537	1,257,013,445	
TISF	B.346		Total human services	Internal service funds	1,718,370	1,718,370	
TIDT	B.346		Total human services	Interdepartmental transfers	31,786,673	31,786,673	
TPER	B.346		Total human services	Permanent trust funds	25,000	25,000	
TT2	B.346		Total human services	Total	3,646,484,847	3,603,362,727	
*** LABOR ***							
PS	B.400	4100500000	Labor - programs	Personal services	24,664,021	24,664,021	
OE	B.400	4100500000	Labor - programs	Operating expenses	4,921,135	4,921,135	
GR	B.400	4100500000	Labor - programs	Grants	1,781,435	1,781,435	
T1	B.400	4100500000	Labor - programs	Total	31,366,591	31,366,591	
	B.400	4100500000	Labor - programs	Source of funds			
GF	B.400	4100500000	Labor - programs	General fund	3,036,896	2,915,420	
SF	B.400	4100500000	Labor - programs	Special funds	3,363,869	3,363,869	
FF	B.400	4100500000	Labor - programs	Federal funds	23,902,400	24,023,876	
IDT	B.400	4100500000	Labor - programs	Interdepartmental transfers	1,063,426	1,063,426	
T2	B.400	4100500000	Labor - programs	Total	31,366,591	31,366,591	
TT1	B.401		Total labor	Total labor	31,366,591	31,366,591	
TPS	B.401		Total labor	Personal services	24,664,021	24,664,021	
TOE	B.401		Total labor	Operating expenses	4,921,135	4,921,135	
TGR	B.401		Total labor	Grants	1,781,435	1,781,435	
	B.401		Total labor	Source of funds			
TGF	B.401		Total labor	General fund	3,036,896	2,915,420	
TSF	B.401		Total labor	Special funds	3,363,869	3,363,869	
TFF	B.401		Total labor	Federal funds	23,902,400	24,023,876	
TIDT	B.401		Total labor	Interdepartmental transfers	1,063,426	1,063,426	
TT2	B.401		Total labor	Total	31,366,591	31,366,591	
*** K-12 EDUCATION ***							
PS	B.500	5100010000	Education - finance and administration	Personal services	7,720,192	7,720,192	
OE	B.500	5100010000	Education - finance and administration	Operating expenses	2,467,828	2,467,828	
GR	B.500	5100010000	Education - finance and administration	Grants	15,591,200	15,591,200	
T1	B.500	5100010000	Education - finance and administration	Total	25,779,220	25,779,220	
	B.500	5100010000	Education - finance and administration	Source of funds			
GF	B.500	5100010000	Education - finance and administration	General fund	3,134,289	3,056,977	
EF	B.500	5100010000	Education - finance and administration	Education fund	1,163,360	1,163,360	

KEEP: AFDETA FY 2015						
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
SF	B.500	5100010000	Education - finance and administration	Special funds	16,915,247	16,915,247
GC	B.500	5100010000	Education - finance and administration	Global Commitment fund	892,195	892,195
FF	B.500	5100010000	Education - finance and administration	Federal funds	3,674,129	3,751,441
T2	B.500	5100010000	Education - finance and administration	Total	25,779,220	25,779,220
PS	B.501	5100070000	Education - education services	Personal services	14,147,448	14,057,077
OE	B.501	5100070000	Education - education services	Operating expenses	1,780,412	1,780,412
GR	B.501	5100070000	Education - education services	Grants	123,918,147	123,823,147
T1	B.501	5100070000	Education - education services	Total	139,846,007	139,660,636
	B.501	5100070000	Education - education services	Source of funds		
GF	B.501	5100070000	Education - education services	General fund	5,967,798	5,649,506
SF	B.501	5100070000	Education - education services	Special funds	3,463,696	3,463,696
FF	B.501	5100070000	Education - education services	Federal funds	130,390,263	130,523,184
IDT	B.501	5100070000	Education - education services	Interdepartmental transfers	24,250	24,250
T2	B.501	5100070000	Education - education services	Total	139,846,007	139,660,636
GR	B.502	5100040000	Education - special education: formula grants	Grants	173,292,153	173,292,153
T1	B.502	5100040000	Education - special education: formula grants	Total	173,292,153	173,292,153
	B.502	5100040000	Education - special education: formula grants	Source of funds		
EF	B.502	5100040000	Education - special education: formula grants	Education fund	173,292,153	173,292,153
T2	B.502	5100040000	Education - special education: formula grants	Total	173,292,153	173,292,153
GR	B.503	5100050000	Education - state-placed students	Grants	16,900,000	16,900,000
T1	B.503	5100050000	Education - state-placed students	Total	16,900,000	16,900,000
	B.503	5100050000	Education - state-placed students	Source of funds		
EF	B.503	5100050000	Education - state-placed students	Education fund	16,900,000	16,900,000
T2	B.503	5100050000	Education - state-placed students	Total	16,900,000	16,900,000
GR	B.504	5100060000	Education - adult education and literacy	Grants	7,351,468	7,351,468
T1	B.504	5100060000	Education - adult education and literacy	Total	7,351,468	7,351,468
	B.504	5100060000	Education - adult education and literacy	Source of funds		
GF	B.504	5100060000	Education - adult education and literacy	General fund	787,995	787,995
EF	B.504	5100060000	Education - adult education and literacy	Education fund	5,800,000	5,800,000
FF	B.504	5100060000	Education - adult education and literacy	Federal funds	763,473	763,473
T2	B.504	5100060000	Education - adult education and literacy	Total	7,351,468	7,351,468
GR	B.505	5100090000	Education - adjusted education payment	Grants	1,258,535,630	1,258,535,630
T1	B.505	5100090000	Education - adjusted education payment	Total	1,258,535,630	1,258,535,630
	B.505	5100090000	Education - adjusted education payment	Source of funds		
EF	B.505	5100090000	Education - adjusted education payment	Education fund	1,258,535,630	1,258,535,630
T2	B.505	5100090000	Education - adjusted education payment	Total	1,258,535,630	1,258,535,630
GR	B.506	5100100000	Education - transportation	Grants	17,163,059	17,163,059
T1	B.506	5100100000	Education - transportation	Total	17,163,059	17,163,059
	B.506	5100100000	Education - transportation	Source of funds		
EF	B.506	5100100000	Education - transportation	Education fund	17,163,059	17,163,059
T2	B.506	5100100000	Education - transportation	Total	17,163,059	17,163,059
GR	B.507	5100110000	Education - small school grants	Grants	7,650,000	7,650,000
T1	B.507	5100110000	Education - small school grants	Total	7,650,000	7,650,000
	B.507	5100110000	Education - small school grants	Source of funds		
EF	B.507	5100110000	Education - small school grants	Education fund	7,650,000	7,650,000
T2	B.507	5100110000	Education - small school grants	Total	7,650,000	7,650,000
GR	B.508	5100120000	Education - capital debt service aid	Grants	126,000	126,000
T1	B.508	5100120000	Education - capital debt service aid	Total	126,000	126,000
	B.508	5100120000	Education - capital debt service aid	Source of funds		
EF	B.508	5100120000	Education - capital debt service aid	Education fund	126,000	126,000
T2	B.508	5100120000	Education - capital debt service aid	Total	126,000	126,000
PS	B.509	5100170000	Education - tobacco litigation	Personal services	109,523	109,523
OE	B.509	5100170000	Education - tobacco litigation	Operating expenses	32,599	32,599
GR	B.509	5100170000	Education - tobacco litigation	Grants	624,419	624,419
T1	B.509	5100170000	Education - tobacco litigation	Total	766,541	766,541
	B.509	5100170000	Education - tobacco litigation	Source of funds		
TOB	B.509	5100170000	Education - tobacco litigation	Tobacco fund	766,541	766,541
T2	B.509	5100170000	Education - tobacco litigation	Total	766,541	766,541
GR	B.510	5100190000	Education - essential early education grant	Grants	6,296,479	6,296,479
T1	B.510	5100190000	Education - essential early education grant	Total	6,296,479	6,296,479
	B.510	5100190000	Education - essential early education grant	Source of funds		
EF	B.510	5100190000	Education - essential early education grant	Education fund	6,296,479	6,296,479
T2	B.510	5100190000	Education - essential early education grant	Total	6,296,479	6,296,479
GR	B.511	5100200000	Education - technical education	Grants	13,708,162	13,708,162
T1	B.511	5100200000	Education - technical education	Total	13,708,162	13,708,162
	B.511	5100200000	Education - technical education	Source of funds		
EF	B.511	5100200000	Education - technical education	Education fund	13,708,162	13,708,162
T2	B.511	5100200000	Education - technical education	Total	13,708,162	13,708,162
PS	B.512	5100310000	Education - Act 117 cost containment	Personal services	1,090,293	1,090,293
OE	B.512	5100310000	Education - Act 117 cost containment	Operating expenses	144,697	144,697
GR	B.512	5100310000	Education - Act 117 cost containment	Grants	91,000	91,000
T1	B.512	5100310000	Education - Act 117 cost containment	Total	1,325,990	1,325,990
	B.512	5100310000	Education - Act 117 cost containment	Source of funds		
SF	B.512	5100310000	Education - Act 117 cost containment	Special funds	1,325,990	1,325,990
T2	B.512	5100310000	Education - Act 117 cost containment	Total	1,325,990	1,325,990

KEEP: AFDETA FY 2015							
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014	
GR	B.513	1110020000	Appropriation and transfer to education fund	Grants	295,816,793	295,816,793	295,816,793
T1	B.513	1110020000	Appropriation and transfer to education fund	Total	295,816,793	295,816,793	295,816,793
	B.513	1110020000	Appropriation and transfer to education fund	Source of funds			
GF	B.513	1110020000	Appropriation and transfer to education fund	General fund	295,816,793	295,816,793	295,816,793
T2	B.513	1110020000	Appropriation and transfer to education fund	Total	295,816,793	295,816,793	295,816,793
PS	B.514	1265010000	State teachers' retirement system	Personal services	8,461,967	8,461,967	8,461,967
OE	B.514	1265010000	State teachers' retirement system	Operating expenses	1,250,497	1,250,497	1,250,497
GR	B.514	1265010000	State teachers' retirement system	Grants	72,857,163	72,857,163	72,857,163
T1	B.514	1265010000	State teachers' retirement system	Total	82,569,627	82,569,627	82,569,627
	B.514	1265010000	State teachers' retirement system	Source of funds			
GF	B.514	1265010000	State teachers' retirement system	General fund	72,857,163	72,857,163	72,857,163
PEN	B.514	1265010000	State teachers' retirement system	Pension trust funds	9,712,464	9,712,464	9,712,464
	B.514	1265010000	State teachers' retirement system	Total	82,569,627	82,569,627	82,569,627
	B.514.1	1265010000	State teachers' retirement system administration	Personal services	8,461,967		
	B.514.1	1265010000	State teachers' retirement system administration	Operating expenses	1,250,497		
	B.514.1	1265010000	State teachers' retirement system administration	Total	9,712,464		-
	B.514.1	1265010000	State teachers' retirement system administration	Source of funds			
	B.514.1	1265010000	State teachers' retirement system administration	Pension trust funds	9,712,464		
	B.514.1	1265010000	State teachers' retirement system administration	Total	9,712,464		-
PS	B.515	1265010000	State teachers' retirement system administration	Personal services	28,600,000	28,600,000	28,600,000
T1	B.515	1265010000	State teachers' retirement system administration	Total	28,600,000	28,600,000	28,600,000
	B.515	1265010000	State teachers' retirement system administration	Source of funds	-		
GF	B.515	1265010000	State teachers' retirement system administration	General fund	8,252,007	8,252,007	8,252,007
SF	B.515	1265010000	State teachers' retirement system administration	Special funds	2,500,000	2,500,000	2,500,000
RTH	B.515	1265010000	State teachers' retirement system administration	Retired Teachers Health Fund	17,847,993	17,847,993	17,847,993
PER	B.515	1265010000	State teachers' retirement system administration	Permanent trust funds	-	-	-
T2	B.515	1265010000	State teachers' retirement system administration	Total	28,600,000	28,600,000	28,600,000
TT3	B.516		Total general education	Total general education	2,075,727,129	2,075,541,758	2,075,541,758
TPS	B.516		Total general education	Personal services	60,129,423	60,039,052	60,039,052
TOE	B.516		Total general education	Operating expenses	5,676,033	5,676,033	5,676,033
TGR	B.516		Total general education	Grants	2,009,921,673	2,009,826,673	2,009,826,673
	B.516		Total general education	Source of funds			
TGF	B.516		Total general education	General fund	386,816,045	386,420,441	386,420,441
TSF	B.516		Total general education	Special funds	24,204,933	24,204,933	24,204,933
TTQB	B.516		Total general education	Tobacco fund	766,541	766,541	766,541
TEF	B.516		Total general education	Education fund	1,500,634,843	1,500,634,843	1,500,634,843
TRTH	B.516		Total general education	Retired Teachers Health Fund	17,847,993	17,847,993	17,847,993
TFF	B.516		Total general education	Federal funds	134,827,865	135,038,098	135,038,098
TGC	B.516		Total general education	Global Commitment fund	892,195	892,195	892,195
TIDT	B.516		Total general education	Interdepartmental transfers	24,250	24,250	24,250
TPEN	B.516		Total general education	Pension trust funds	9,712,464	9,712,464	9,712,464
TPER	B.516		Total general education	Permanent trust funds	-	-	-
TT2	B.516		Total general education	Total	2,075,727,129	2,075,541,758	2,075,541,758
*** HIGHER EDUCATION ***							
GR	B.600	1110006000	University of Vermont	Grants	42,701,407	42,509,093	42,509,093
T1	B.600	1110006000	University of Vermont	Total	42,701,407	42,509,093	42,509,093
	B.600	1110006000	University of Vermont	Source of funds			
GF	B.600	1110006000	University of Vermont	General fund	38,655,190	38,462,876	38,462,876
GC	B.600	1110006000	University of Vermont	Global Commitment fund	4,046,217	4,046,217	4,046,217
T2	B.600	1110006000	University of Vermont	Total	42,701,407	42,509,093	42,509,093
GR	B.601	1110008000	Vermont Public Television	Grants	553,160	547,683	547,683
T1	B.601	1110008000	Vermont Public Television	Total	553,160	547,683	547,683
	B.601	1110008000	Vermont Public Television	Source of funds			
GF	B.601	1110008000	Vermont Public Television	General fund	553,160	547,683	547,683
T2	B.601	1110008000	Vermont Public television	Total	553,160	547,683	547,683
GR	B.602	1110009000	Vermont state colleges	Grants	24,421,966	24,300,464	24,300,464
T1	B.602	1110009000	Vermont state colleges	Total	24,421,966	24,300,464	24,300,464
	B.602	1110009000	Vermont state colleges	Source of funds			
GF	B.602	1110009000	Vermont state colleges	General fund	24,421,966	24,300,464	24,300,464
T2	B.602	1110009000	Vermont state colleges	Total	24,421,966	24,300,464	24,300,464
GR	B.603	1110010000	Vermont state colleges - allied health	Grants	1,157,775	1,157,775	1,157,775
T1	B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775	1,157,775	1,157,775
	B.603	1110010000	Vermont state colleges - allied health	Source of funds			
GF	B.603	1110010000	Vermont state colleges - allied health	General fund	748,314	748,314	748,314
GC	B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	409,461	409,461	409,461
T2	B.603	1110010000	Vermont state colleges - allied health	Total	1,157,775	1,157,775	1,157,775
GR	B.604	1110011000	Vermont interactive technologies	Grants	817,341	817,341	817,341
T1	B.604	1110011000	Vermont interactive technologies	Total	817,341	817,341	817,341
	B.604	1110011000	Vermont interactive technologies	Source of funds			
GF	B.604	1110011000	Vermont interactive technologies	General fund	817,341	817,341	817,341
T2	B.604	1110011000	Vermont interactive technologies	Total	817,341	817,341	817,341
GR	B.605	1110012000	Vermont student assistance corporation	Grants	19,511,587	19,414,588	19,414,588
T1	B.605	1110012000	Vermont student assistance corporation	Total	19,511,587	19,414,588	19,414,588
	B.605	1110012000	Vermont student assistance corporation	Source of funds			
GF	B.605	1110012000	Vermont student assistance corporation	General fund	19,511,587	19,414,588	19,414,588

KEEP: AFDETA FY 2015							
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014	
T1	B.706	6130040000	Forests, parks and recreation - lands administration	Total	1,663,030	1,663,030	
	B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds			
GF	B.706	6130040000	Forests, parks and recreation - lands administration	General fund	415,075	396,651	
SF	B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	179,205	197,629	
FF	B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	1,050,000	1,050,000	
IDT	B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	18,750	18,750	
T2	B.706	6130040000	Forests, parks and recreation - lands administration	Total	1,663,030	1,663,030	
GR	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Grants	522,702	520,689	
T1	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	522,702	520,689	
	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Source of funds			
GF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund	50,320	48,307	
SF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds	188,382	188,382	
FF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds	94,000	94,000	
IDT	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers	190,000	190,000	
T2	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	522,702	520,689	
PS	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Personal services	94,000	94,000	
OE	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Operating expenses	85,925	85,925	
T1	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total	179,925	179,925	
	B.708	6130090000	Forests, parks and recreation - forest highway maintenance				
GF	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	General fund	179,925	179,925	
T2	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total	179,925	179,925	
PS	B.709	6140020000	Environmental conservation - management and support services	Personal services	5,232,473	5,197,473	
OE	B.709	6140020000	Environmental conservation - management and support services	Operating expenses	1,145,813	1,145,813	
GR	B.709	6140020000	Environmental conservation - management and support services	Grants	111,280	111,280	
T1	B.709	6140020000	Environmental conservation - management and support services	Total	6,489,566	6,454,566	
	B.709	6140020000	Environmental conservation - management and support services	Source of funds			
GF	B.709	6140020000	Environmental conservation - management and support services	General fund	770,576	735,576	
SF	B.709	6140020000	Environmental conservation - management and support services	Special funds	536,222	536,222	
FF	B.709	6140020000	Environmental conservation - management and support services	Federal funds	448,450	448,450	
IDT	B.709	6140020000	Environmental conservation - management and support services	Interdepartmental transfers	4,734,318	4,734,318	
T2	B.709	6140020000	Environmental conservation - management and support services	Total	6,489,566	6,454,566	
PS	B.710	6140030000	Environmental conservation - air and waste management	Personal services	9,672,744	9,672,744	
OE	B.710	6140030000	Environmental conservation - air and waste management	Operating expenses	8,317,152	8,317,152	
GR	B.710	6140030000	Environmental conservation - air and waste management	Grants	2,095,254	2,095,254	
T1	B.710	6140030000	Environmental conservation - air and waste management	Total	20,085,150	20,085,150	
	B.710	6140030000	Environmental conservation - air and waste management	Source of funds			
GF	B.710	6140030000	Environmental conservation - air and waste management	General fund	405,741	405,741	
SF	B.710	6140030000	Environmental conservation - air and waste management	Special funds	16,173,706	16,173,706	
FF	B.710	6140030000	Environmental conservation - air and waste management	Federal funds	3,412,703	3,412,703	
IDT	B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	93,000	93,000	
T2	B.710	6140030000	Environmental conservation - air and waste management	Total	20,085,150	20,085,150	
PS	B.711	6140040000	Environmental conservation - office of water programs	Personal services	15,704,693	15,704,693	
OE	B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	4,934,124	4,934,124	
GR	B.711	6140040000	Environmental conservation - office of water programs	Grants	2,144,694	2,144,694	
T1	B.711	6140040000	Environmental conservation - office of water programs	Total	22,783,511	22,783,511	
	B.711	6140040000	Environmental conservation - office of water programs	Source of funds			
GF	B.711	6140040000	Environmental conservation - office of water programs	General fund	8,203,517	8,203,517	
SF	B.711	6140040000	Environmental conservation - office of water programs	Special funds	6,540,910	6,540,910	
FF	B.711	6140040000	Environmental conservation - office of water programs	Federal funds	6,985,254	6,985,254	
IDT	B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	1,053,830	1,053,830	
T2	B.711	6140040000	Environmental conservation - office of water programs	Total	22,783,511	22,783,511	
OE	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Operating expenses	34,700	34,700	
T1	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	34,700	34,700	
	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Source of funds			
GF	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	General fund	3,470	3,470	
SF	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Special funds	31,230	31,230	
IDT	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Federal funds	6,985,254	6,985,254	
T2	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Interdepartmental transfers	1,053,830	1,053,830	
	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	22,783,511	22,783,511	
PS	B.713	6215000000	Natural resources board	Personal services	2,454,016	2,454,016	
OE	B.713	6215000000	Natural resources board	Operating expenses	390,742	390,742	
T1	B.713	6215000000	Natural resources board	Total	2,844,758	2,844,758	
	B.713	6215000000	Natural resources board	Source of funds			
GF	B.713	6215000000	Natural resources board	General fund	827,770	827,770	
SF	B.713	6215000000	Natural resources board	Special funds	2,016,988	2,016,988	
T2	B.713	6215000000	Natural resources board	Total	2,844,758	2,844,758	
TT1	B.714		Total natural resources	Total natural resources	102,026,276	101,832,519	
TPS	B.714		Total natural resources	Personal services	64,663,177	64,612,270	
TOE	B.714		Total natural resources	Operating expenses	29,127,168	28,986,331	
TGR	B.714		Total natural resources	Grants	8,235,931	8,233,918	
	B.714		Total natural resources	Source of funds			
TGF	B.714		Total natural resources	General fund	28,448,662	27,591,368	
TSF	B.714		Total natural resources	Special funds	36,356,364	36,589,901	
TFW	B.714		Total natural resources	Fish and wildlife fund	8,531,727	8,531,727	
TFF	B.714		Total natural resources	Federal funds	21,630,987	22,060,987	
TDT	B.714		Total natural resources	Interdepartmental transfers	7,057,036	7,057,036	
TPER	B.714		Total natural resources	Permanent trust funds	1,500	1,500	

	KEEP: AFDETA FY 2015						
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL		8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
	TT2	B.714	Total natural resources	Total		102,026,276	101,832,519
*** COMMERCE AND COMMUNITY DEVELOPMENT ***							
PS	B.800	7100000000	Agency of commerce and community development - administration	Personal services		2,103,508	2,100,508
OE	B.800	7100000000	Agency of commerce and community development - administration	Operating expenses		637,521	628,691
GR	B.800	7100000000	Agency of commerce and community development - administration	Grants		3,204,570	3,187,787
T1	B.800	7100000000	Agency of commerce and community development - administration	Total		5,945,599	5,916,986
	B.800	7100000000	Agency of commerce and community development - administration	Source of funds			
GF	B.800	7100000000	Agency of commerce and community development - administration	General fund		3,075,599	3,046,986
SF	B.800	7100000000	Agency of commerce and community development - administration	Special funds		2,000,000	2,000,000
FF	B.800	7100000000	Agency of commerce and community development - administration	Federal funds		800,000	800,000
IDT	B.800	7100000000	Agency of commerce and community development - administration	Interdepartmental transfers		70,000	70,000
T2	B.800	7100000000	Agency of commerce and community development - administration	Total		5,945,599	5,916,986
PS	B.801	7120010000	Economic development	Personal services		3,291,085	3,291,085
OE	B.801	7120010000	Economic development	Operating expenses		708,712	643,662
GR	B.801	7120010000	Economic development	Grants		2,047,203	2,024,301
T1	B.801	7120010000	Economic development	Total		6,047,000	5,959,048
	B.801	7120010000	Economic development	Source of funds			
GF	B.801	7120010000	Economic development	General fund		4,655,650	4,567,698
SF	B.801	7120010000	Economic development	Special funds		730,350	730,350
FF	B.801	7120010000	Economic development	Federal funds		661,000	661,000
IDT	B.801	7120010000	Economic development	Interdepartmental transfers		-	-
T2	B.801	7120010000	Economic development	Total		6,047,000	5,959,048
PS	B.802	7110010000	Housing & community development	Personal services		6,813,123	6,777,923
OE	B.802	7110010000	Housing & community development	Operating expenses		833,582	833,582
GR	B.802	7110010000	Housing & community development	Grants		2,224,174	2,205,112
T1	B.802	7110010000	Housing & community development	Total		9,870,879	9,816,617
	B.802	7110010000	Housing & community development	Source of funds			
GF	B.802	7110010000	Housing & community development	General fund		2,374,468	2,339,268
SF	B.802	7110010000	Housing & community development	Special funds		4,975,188	4,956,126
FF	B.802	7110010000	Housing & community development	Federal funds		2,256,223	2,256,223
IDT	B.802	7110010000	Housing & community development	Interdepartmental transfers		265,000	265,000
T2	B.802	7110010000	Housing & community development	Total		9,870,879	9,816,617
OE	B.803	7110025000	Historic sites - special improvements	Operating expenses		13,000	13,000
T1	B.803	7110025000	Historic sites - special improvements	Total		13,000	13,000
	B.803	7110025000	Historic sites - special improvements	Source of funds			
SF	B.803	7110025000	Historic sites - special improvements	Special funds		13,000	13,000
T2	B.803	7110025000	Historic sites - special improvements	Total		13,000	13,000
GR	B.804	7110030000	Community development block grants	Grants		14,974,489	14,974,489
T1	B.804	7110030000	Community development block grants	Total		14,974,489	14,974,489
	B.804	7110030000	Community development block grants	Source of funds			
FF	B.804	7110030000	Community development block grants	Federal funds		14,974,489	14,974,489
T2	B.804	7110030000	Community development block grants	Total		14,974,489	14,974,489
PS	B.805	7110080000	Downtown transportation and capital improvement fund	Personal services		87,746	87,746
GR	B.805	7110080000	Downtown transportation and capital improvement fund	Grants		296,220	284,371
T1	B.805	7110080000	Downtown transportation and capital improvement fund	Total		383,966	372,117
	B.805	7110080000	Downtown transportation and capital improvement fund	Source of funds			
SF	B.805	7110080000	Downtown transportation and capital improvement fund	Special funds		383,966	372,117
T2	B.805	7110080000	Downtown transportation and capital improvement fund	Total		383,966	372,117
PS	B.806	7130000000	Tourism and marketing	Personal services		1,178,755	1,159,070
OE	B.806	7130000000	Tourism and marketing	Operating expenses		1,900,439	1,830,779
GR	B.806	7130000000	Tourism and marketing	Grants		221,500	220,380
T1	B.806	7130000000	Tourism and marketing	Total		3,300,694	3,210,229
	B.806	7130000000	Tourism and marketing	Source of funds			
GF	B.806	7130000000	Tourism and marketing	General fund		3,200,694	3,110,229
IDT	B.806	7130000000	Tourism and marketing	Interdepartmental transfers		100,000	100,000
T2	B.806	7130000000	Tourism and marketing	Total		3,300,694	3,210,229
PS	B.807	7150020000	Vermont life	Personal services		762,108	762,108
OE	B.807	7150020000	Vermont life	Operating expenses		68,585	68,585
T1	B.807	7150020000	Vermont life	Total		830,693	830,693
	B.807	7150020000	Vermont life	Source of funds			
ENT	B.807	7150020000	Vermont life	Enterprise funds		830,693	830,693
T2	B.807	7150020000	Vermont life	Total		830,693	830,693
GR	B.808	1110013000	Vermont council on the arts	Grants		651,723	645,307
T1	B.808	1110013000	Vermont council on the arts	Total		651,723	645,307
	B.808	1110013000	Vermont council on the arts	Source of funds			
GF	B.808	1110013000	Vermont council on the arts	General fund		651,723	645,307
T2	B.808	1110013000	Vermont council on the arts	Total		651,723	645,307
GR	B.809	1110014000	Vermont symphony orchestra	Grants		142,626	141,214
T1	B.809	1110014000	Vermont symphony orchestra	Total		142,626	141,214

	KEEP: AFDETA FY 2015						
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL		8/13/14 2:47 PM Source of funds	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
	B.809	1110014000	Vermont symphony orchestra				
GF	B.809	1110014000	Vermont symphony orchestra	General fund	142,626	141,214	
T2	B.809	1110014000	Vermont symphony orchestra	Total	142,626	141,214	
GR	B.810	1110015000	Vermont historical society	Grants	919,184	909,990	
T1	B.810	1110015000	Vermont historical society	Total	919,184	909,990	
	B.810	1110015000	Vermont historical society	Source of funds			
GF	B.810	1110015000	Vermont historical society	General fund	919,184	909,990	
T2	B.810	1110015000	Vermont historical society	Total	919,184	909,990	
GR	B.811	9150000000	Vermont housing and conservation board	Grants	29,241,812	29,041,812	
	B.811	9150000000	Vermont housing and conservation board	Total	29,241,812	29,041,812	
T1	B.811	9150000000	Vermont housing and conservation board	Source of funds			
SF	B.811	9150000000	Vermont housing and conservation board	Special funds	15,950,936	15,750,936	
FF	B.811	9150000000	Vermont housing and conservation board	Federal funds	13,290,876	13,290,876	
T2	B.811	9150000000	Vermont housing and conservation board	Total	29,241,812	29,041,812	
GR	B.812	1110016000	Vermont humanities council	Grants	220,138	217,959	
T1	B.812	1110016000	Vermont humanities council	Total	220,138	217,959	
	B.812	1110016000	Vermont humanities council	Source of funds			
GF	B.812	1110016000	Vermont humanities council	General fund	220,138	217,959	
T2	B.812	1110016000	Vermont humanities council	Total	220,138	217,959	
TT1	B.813		Total commerce and community development	Total commerce and community development	72,541,803	72,049,461	
TPS	B.813		Total commerce and community development	Personal services	14,236,325	14,178,440	
TOE	B.813		Total commerce and community development	Operating expenses	4,161,839	4,018,299	
TGR	B.813		Total commerce and community development	Grants	54,143,639	53,852,722	
	B.813		Total commerce and community development	Source of funds			
TGF	B.813		Total commerce and community development	General fund	15,240,082	14,978,651	
TSF	B.813		Total commerce and community development	Special funds	24,053,440	23,822,529	
TFF	B.813		Total commerce and community development	Federal funds	31,982,588	31,982,588	
TIDT	B.813		Total commerce and community development	Interdepartmental transfers	435,000	435,000	
TENT	B.813		Total commerce and community development	Enterprise funds	830,693	830,693	
TT2	B.813		Total commerce and community development	Total	72,541,803	72,049,461	
*** TRANSPORTATION ***							
PS	B.900	8100000100	Transportation - finance and administration	Personal services	10,044,881	10,044,881	
OE	B.900	8100000100	Transportation - finance and administration	Operating expenses	2,273,283	2,273,283	
GR	B.900	8100000100	Transportation - finance and administration	Grants	275,000	275,000	
T1	B.900	8100000100	Transportation - finance and administration	Total	12,593,164	12,593,164	
	B.900	8100000100	Transportation - finance and administration	Source of funds			
TF	B.900	8100000100	Transportation - finance and administration	Transportation fund	11,570,784	11,570,784	
FF	B.900	8100000100	Transportation - finance and administration	Federal funds	1,022,380	1,022,380	
T2	B.900	8100000100	Transportation - finance and administration	Total	12,593,164	12,593,164	
PS	B.901	8100000200	Transportation - aviation	Personal services	3,481,513	3,481,513	
OE	B.901	8100000200	Transportation - aviation	Operating expenses	16,290,006	16,290,006	
GR	B.901	8100000200	Transportation - aviation	Grants	177,000	177,000	
T1	B.901	8100000200	Transportation - aviation	Total	19,948,519	19,948,519	
	B.901	8100000200	Transportation - aviation	Source of funds			
TF	B.901	8100000200	Transportation - aviation	Transportation fund	5,192,205	5,192,205	
FF	B.901	8100000200	Transportation - aviation	Federal funds	14,756,314	14,756,314	
T2	B.901	8100000200	Transportation - aviation	Total	19,948,519	19,948,519	
OE	B.902	8100000700	Transportation - buildings	Operating expenses	2,760,000	2,760,000	
T1	B.902	8100000700	Transportation - buildings	Total	2,760,000	2,760,000	
	B.902	8100000700	Transportation - buildings	Source of funds			
TF	B.902	8100000700	Transportation - buildings	Transportation fund	1,060,000	1,060,000	
TIB	B.902	8100000700	Transportation - buildings	TIB fund	1,700,000	1,700,000	
T2	B.902	8100000700	Transportation - buildings	Total	2,760,000	2,760,000	
PS	B.903	8100001100	Transportation - program development	Personal services	42,916,407	42,916,407	
OE	B.903	8100001100	Transportation - program development	Operating expenses	270,586,371	270,586,371	
GR	B.903	8100001100	Transportation - program development	Grants	23,125,586	23,125,586	
T1	B.903	8100001100	Transportation - program development	Total	336,628,364	336,628,364	
	B.903	8100001100	Transportation - program development	Source of funds			
TF	B.903	8100001100	Transportation - program development	Transportation fund	40,704,471	40,704,471	
TIB	B.903	8100001100	Transportation - program development	TIB fund	14,897,087	14,897,087	
LM	B.903	8100001100	Transportation - program development	Local match	1,666,926	1,666,926	
FF	B.903	8100001100	Transportation - program development	Federal funds	277,542,839	277,542,839	
IDT	B.903	8100001100	Transportation - program development	Interdepartmental transfers	1,817,041	1,817,041	
T2	B.903	8100001100	Transportation - program development	Total	336,628,364	336,628,364	
PS	B.904	8100001700	Transportation - rest areas construction	Personal services	-	-	
OE	B.904	8100001700	Transportation - rest areas construction	Operating expenses	850,000	850,000	
T1	B.904	8100001700	Transportation - rest areas construction	Total	850,000	850,000	
	B.904	8100001700	Transportation - rest areas construction	Source of funds			
TF	B.904	8100001700	Transportation - rest areas construction	Transportation fund	355,000	355,000	
FF	B.904	8100001700	Transportation - rest areas construction	Federal funds	495,000	495,000	
T2	B.904	8100001700	Transportation - rest areas construction	Total	850,000	850,000	
PS	B.905	8100002000	Transportation - maintenance state system	Personal services	39,757,772	39,757,772	
OE	B.905	8100002000	Transportation - maintenance state system	Operating expenses	40,317,145	40,317,145	
GR	B.905	8100002000	Transportation - maintenance state system	Grants	120,000	120,000	

KEEP: AFDETA FY 2015						
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
T1	B.905	8100002000	Transportation - maintenance state system	Total	80,194,917	80,194,917
	B.905	8100002000	Transportation - maintenance state system	Source of funds		
TF	B.905	8100002000	Transportation - maintenance state system	Transportation fund	78,792,117	78,792,117
FF	B.905	8100002000	Transportation - maintenance state system	Federal funds	1,302,800	1,302,800
IDT	B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	100,000	100,000
T2	B.905	8100002000	Transportation - maintenance state system	Total	80,194,917	80,194,917
PS	B.906	8100002200	Transportation - policy and planning	Personal services	4,297,708	4,297,708
OE	B.906	8100002200	Transportation - policy and planning	Operating expenses	1,603,439	1,603,439
GR	B.906	8100002200	Transportation - policy and planning	Grants	5,197,417	5,197,417
T1	B.906	8100002200	Transportation - policy and planning	Total	11,098,564	11,098,564
	B.906	8100002200	Transportation - policy and planning	Source of funds		
TF	B.906	8100002200	Transportation - policy and planning	Transportation fund	2,121,421	2,121,421
FF	B.906	8100002200	Transportation - policy and planning	Federal funds	8,726,143	8,726,143
IDT	B.906	8100002200	Transportation - policy and planning	Interdepartmental transfers	251,000	251,000
T2	B.906	8100002200	Transportation - policy and planning	Total	11,098,564	11,098,564
PS	B.907	8100002300	Transportation - rail	Personal services	5,127,808	5,127,808
OE	B.907	8100002300	Transportation - rail	Operating expenses	31,852,434	31,852,434
GR	B.907	8100002300	Transportation - rail	Grants	357,029	357,029
T1	B.907	8100002300	Transportation - rail	Total	37,337,271	37,337,271
	B.907	8100002300	Transportation - rail	Source of funds		
TF	B.907	8100002300	Transportation - rail	Transportation fund	14,088,993	14,088,993
TIB	B.907	8100002300	Transportation - rail	TIB fund	2,720,000	2,720,000
FF	B.907	8100002300	Transportation - rail	Federal funds	20,528,278	20,528,278
T2	B.907	8100002300	Transportation - rail	Total	37,337,271	37,337,271
PS	B.908	8100005700	Transportation - public transit	Personal services	1,055,679	1,055,679
OE	B.908	8100005700	Transportation - public transit	Operating expenses	111,413	111,413
GR	B.908	8100005700	Transportation - public transit	Grants	28,679,829	28,679,829
T1	B.908	8100005700	Transportation - public transit	Total	29,846,921	29,846,921
	B.908	8100005700	Transportation - public transit	Source of funds		
TF	B.908	8100005700	Transportation - public transit	Transportation fund	8,473,293	8,473,293
FF	B.908	8100005700	Transportation - public transit	Federal funds	21,373,628	21,373,628
T2	B.908	8100005700	Transportation - public transit	Total	29,846,921	29,846,921
PS	B.909	8110000200	Transportation - central garage	Personal services	4,384,259	4,384,259
OE	B.909	8110000200	Transportation - central garage	Operating expenses	15,815,967	15,815,967
T1	B.909	8110000200	Transportation - central garage	Total	20,200,226	20,200,226
	B.909	8110000200	Transportation - central garage	Source of funds		
ISF	B.909	8110000200	Transportation - central garage	Internal service funds	20,200,226	20,200,226
T2	B.909	8110000200	Transportation - central garage	Total	20,200,226	20,200,226
PS	B.910	8100002100	Department of motor vehicles	Personal services	16,104,305	16,104,305
OE	B.910	8100002100	Department of motor vehicles	Operating expenses	9,316,770	9,316,770
T1	B.910	8100002100	Department of motor vehicles	Total	25,421,075	25,421,075
	B.910	8100002100	Department of motor vehicles	Source of funds		
TF	B.910	8100002100	Department of motor vehicles	Transportation fund	23,985,937	23,985,937
FF	B.910	8100002100	Department of motor vehicles	Federal funds	1,435,138	1,435,138
T2	B.910	8100002100	Department of motor vehicles	Total	25,421,075	25,421,075
GR	B.911	8100000300	Transportation - town highway structures	Grants	6,333,500	6,333,500
T1	B.911	8100000300	Transportation - town highway structures	Total	6,333,500	6,333,500
	B.911	8100000300	Transportation - town highway structures	Source of funds		
TF	B.911	8100000300	Transportation - town highway structures	Transportation fund	6,333,500	6,333,500
T2	B.911	8100000300	Transportation - town highway structures	Total	6,333,500	6,333,500
GR	B.912	8100001900	Transportation - town highway Vermont local roads	Grants	400,000	400,000
T1	B.912	8100001900	Transportation - town highway Vermont local roads	Total	400,000	400,000
	B.912	8100001900	Transportation - town highway Vermont local roads	Source of funds		
TF	B.912	8100001900	Transportation - town highway Vermont local roads	Transportation fund	235,000	235,000
FF	B.912	8100001900	Transportation - town highway Vermont local roads	Federal funds	165,000	165,000
T2	B.912	8100001900	Transportation - town highway Vermont local roads	Total	400,000	400,000
GR	B.913	8100002600	Transportation - town highway class 2 roadway	Grants	7,248,750	7,248,750
T1	B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,248,750	7,248,750
	B.913	8100002600	Transportation - town highway class 2 roadway	Source of funds		
TF	B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund	7,248,750	7,248,750
T2	B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,248,750	7,248,750
PS	B.914	8100002800	Transportation - town highway bridges	Personal services	4,250,000	4,250,000
OE	B.914	8100002800	Transportation - town highway bridges	Operating expenses	12,032,361	12,032,361
GR	B.914	8100002800	Transportation - town highway bridges	Grants	200,000	200,000
T1	B.914	8100002800	Transportation - town highway bridges	Total	16,482,361	16,482,361
	B.914	8100002800	Transportation - town highway bridges	Source of funds		
TF	B.914	8100002800	Transportation - town highway bridges	Transportation fund	1,663,224	1,663,224
TIB	B.914	8100002800	Transportation - town highway bridges	TIB fund	578,000	578,000
LM	B.914	8100002800	Transportation - town highway bridges	Local match	925,485	925,485
FF	B.914	8100002800	Transportation - town highway bridges	Federal funds	13,315,652	13,315,652
T2	B.914	8100002800	Transportation - town highway bridges	Total	16,482,361	16,482,361
GR	B.915	8100003000	Transportation - town highway aid program	Grants	25,982,744	25,982,744
T1	B.915	8100003000	Transportation - town highway aid program	Total	25,982,744	25,982,744
	B.915	8100003000	Transportation - town highway aid program	Source of funds		
TF	B.915	8100003000	Transportation - town highway aid program	Transportation fund	25,982,744	25,982,744

KEEP: AFDETA FY 2015						
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
T2	B.915	8100003000	Transportation - town highway aid program	Total	25,982,744	25,982,744
GR	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Grants	128,750	128,750
T1	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750	128,750
	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Source of funds		
TF	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Transportation fund	128,750	128,750
T2	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750	128,750
GR	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Grants	1,150,000	1,150,000
T1	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000	1,150,000
	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Source of funds		
TF	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Transportation fund	1,150,000	1,150,000
T2	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000	1,150,000
GR	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Grants	1,440,000	1,440,000
T1	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total	1,440,000	1,440,000
	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Source of funds		
TF	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Transportation fund	160,000	160,000
FF	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Federal funds	1,280,000	1,280,000
T2	B.918	8100001000	Transportation - town highway: state aid for federal disasters	Total	1,440,000	1,440,000
GR	B.919	8100005800	Transportation - municipal mitigation grant program	Grants	871,500	871,500
T1	B.919	8100005800	Transportation - municipal mitigation grant program	Total	871,500	871,500
	B.919	8100005800	Transportation - municipal mitigation grant program	Source of funds		
TF	B.919	8100005800	Transportation - municipal mitigation grant program	Transportation fund	440,000	440,000
FF	B.919	8100005800	Transportation - municipal mitigation grant program	Federal funds	204,500	204,500
IDT	B.919	8100005800	Transportation - municipal mitigation grant program	Interdepartmental transfers	227,000	227,000
T2	B.919	8100005800	Transportation - municipal mitigation grant program	Total	871,500	871,500
GR	B.920	8100005500	Transportation - public assistance grant program	Grants	48,630,222	48,630,222
T1	B.920	8100005500	Transportation - public assistance grant program	Total	48,630,222	48,630,222
	B.920	8100005500	Transportation - public assistance grant program	Source of funds		
SF	B.920	8100005500	Transportation - public assistance grant program	Special funds	3,630,222	3,630,222
FF	B.920	8100005500	Transportation - public assistance grant program	Federal funds	45,000,000	45,000,000
T2	B.920	8100005500	Transportation - public assistance grant program	Total	48,630,222	48,630,222
PS	B.921	8100000800	Transportation board	Personal services	185,248	185,248
OE	B.921	8100000800	Transportation board	Operating expenses	31,652	31,652
T1	B.921	8100000800	Transportation board	Total	216,900	216,900
	B.921	8100000800	Transportation board	Source of funds		
TF	B.921	8100000800	Transportation board	Transportation fund	216,900	216,900
T2	B.921	8100000800	Transportation board	Total	216,900	216,900
TT1	B.922		Total transportation	Total transportation	685,763,748	685,763,748
TPS	B.922		Total transportation	Personal services	131,605,580	131,605,580
TOE	B.922		Total transportation	Operating expenses	403,840,841	403,840,841
TGR	B.922		Total transportation	Grants	150,317,327	150,317,327
	B.922		Total transportation	Source of funds		
TTT	B.922		Total transportation	Transportation fund	229,903,089	229,903,089
TTIB	B.922		Total transportation	TIB fund	19,895,087	19,895,087
TSF	B.922		Total transportation	Special funds	3,630,222	3,630,222
TFF	B.922		Total transportation	Federal funds	407,147,672	407,147,672
TISF	B.922		Total transportation	Internal service funds	20,200,226	20,200,226
TIDT	B.922		Total transportation	Interdepartmental transfers	2,395,041	2,395,041
TLM	B.922		Total transportation	Local match	2,592,411	2,592,411
TTBP	B.922		Total transportation	TIB Proceeds Fund	-	-
TT2	B.922		Total transportation	Total	685,763,748	685,763,748
*** DEBT SERVICE ***						
OE	B.1000	1260980000	Debt service	Operating expenses	71,791,440	71,791,440
T1	B.1000	1260980000	Debt service	Total	71,791,440	71,791,440
	B.1000	1260980000	Debt service	Source of funds		
GF	B.1000	1260980000	Debt service	General fund	65,401,531	65,401,531
TF	B.1000	1260980000	Debt service	Transportation fund	2,094,555	2,094,555
SF	B.1000	1260980000	Debt service	Special funds	632,940	632,940
AR	B.1000	1260980000	Debt service	ARRA funds	1,160,101	1,160,101
TDB	B.1000	1260980000	Debt service	TIB debt service fund	2,502,313	2,502,313
GOB	B.1000	1260980000	Debt service	General obligation bond debt fund	-	-
T2	B.1000	1260980000	Debt service	Total	71,791,440	71,791,440
TT1	B.1001		Total debt service	Total debt service	71,791,440	71,791,440
TOE	B.1001		Total debt service	Operating expenses	71,791,440	71,791,440
	B.1001		Total debt service	Source of funds		
TGF	B.1001		Total debt service	General fund	65,401,531	65,401,531
TTT	B.1001		Total debt service	Transportation fund	2,094,555	2,094,555
TSF	B.1001		Total debt service	Special funds	632,940	632,940
TAR	B.1001		Total debt service	ARRA funds	1,160,101	1,160,101
TTDB	B.1001		Total debt service	TIB debt service fund	2,502,313	2,502,313
TGOB	B.1001		Total debt service	General obligation bond debt fund	-	-
TT2	B.1001		Total debt service	Total	71,791,440	69,289,127
TTPS			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Personal services	1,100,122,834	1,095,830,419
TTOE			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Operating expenses	730,722,051	728,726,230
TTGR			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Grants	5,476,679,259	5,434,557,054

	KEEP: AFDETA FY 2015					
KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
TTT1			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	7,307,524,144	7,259,113,703
TTGF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Source of funds		
TTTF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund	1,432,750,526	1,411,530,153
TTTIB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Transportation fund	258,731,042	258,731,042
TTSF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund	19,895,087	19,895,087
TTTOB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds	276,437,857	276,409,836
TTSHC			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Tobacco fund	38,476,197	38,476,197
TTFW			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	State health care resources fund	267,992,899	267,992,899
TTEF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund	8,531,727	8,531,727
TTTRTH			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund	1,513,944,268	1,513,944,268
TTFF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Retired Teachers Health Fund	17,847,993	17,847,993
TTAR			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds	1,970,359,500	1,957,193,790
TTDB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds	1,398,101	1,398,101
TTGOB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund	2,502,313	2,502,313
TTGC			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General obligation bond debt fund	-	-
TTISF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund	1,275,159,688	1,262,451,596
TTIDT			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds	94,469,918	93,261,481
TTLM			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers	62,450,016	62,519,408
TTTBP			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match	2,592,411	2,592,411
TTPER			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB Proceeds fund	-	-
TTENT			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds	26,500	26,500
TTPEN			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds	11,776,351	11,627,151
TTPPF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds	51,042,557	51,042,557
TTT2			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds	1,139,193	1,139,193
				Total	7,307,524,144	7,259,113,703
FISCAL YEAR 2015 ADJUSTMENTS						
GR	B.1100		Next Generation	Grants	3,293,000	3,293,000
T1	B.1100		Next Generation	Total	3,293,000	3,293,000
	B.1100		Next Generation	Source of funds		
SF	B.1100		Next Generation	Special funds	3,293,000	3,293,000
T2	B.1100		Next Generation	Total	3,293,000	3,293,000
OE	B.1102		DII Assessment Reduction	Operating expenses	(143,000)	(143,000)
T1	B.1102		DII Assessment Reduction	Total	(143,000)	(143,000)
	B.1102		DII Assessment Reduction	Source of funds		
GF	B.1102		DII Assessment Reduction	General fund	(143,000)	(143,000)
T2	B.1102		DII Assessment Reduction	Total	(143,000)	(143,000)
PS	B.1103		Secretary of Administration - GF Savings	Personal Services	(1,500,000)	(1,500,000)
T1	B.1103		Secretary of Administration - GF Savings	Total	(1,500,000)	(1,500,000)
	B.1103		Secretary of Administration - GF Savings	Source of funds		
GF	B.1103		Secretary of Administration - GF Savings	General fund	(1,500,000)	(1,500,000)
T2	B.1103		Secretary of Administration - GF Savings	Total	(1,500,000)	(1,500,000)
GR	B.1104		Wood Products Manufacture Incentive	Grants	150,000	150,000
T1	B.1104		Wood Products Manufacture Incentive	Total	150,000	150,000
	B.1104		Wood Products Manufacture Incentive	Source of funds		
GF	B.1104		Wood Products Manufacture Incentive	General fund	150,000	150,000
T2	B.1104		Wood Products Manufacture Incentive	Total	150,000	150,000
FISCAL YEAR 2015 ONE-TIME						
GR	B.1101		Primary Elections	Grants	400,000	400,000
T1	B.1101		Primary Elections	Total	400,000	400,000
	B.1101		Primary Elections	Source of funds		
GF	B.1101		Primary Elections	General fund	400,000	400,000
T2	B.1101		Primary Elections	Total	400,000	400,000
PS	B.1200		Pay Act - All Branches	Personal services	10,335,165	10,335,165
T1	B.1200		Pay Act - All Branches	Total	10,335,165	10,335,165
	B.1200		Pay Act - All Branches	Source of funds		
GF	B.1200		Pay Act - All Branches	General fund	8,335,165	8,335,165
TF	B.1200		Pay Act - All Branches	Transportation fund	2,000,000	2,000,000
T2	B.1200		Pay Act - All Branches	Total	10,335,165	10,335,165
OTHER BILLS						
PS				Personal services	-	-
T1				Total	-	-
				Source of funds		
GF				General fund	-	-
T2				Total	-	-
PS				Personal services	-	-
T1				Total	-	-
				Source of funds		
GF				General fund	-	-
T2				Total	-	-
TTT1			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,320,059,309	7,271,648,868

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KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL	8/13/14 2:47 PM	Conference Committee As Passed (Act 179 + other bills)	FINAL FY 2015 after Rescission 8/13/2014
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds		
TTGF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,439,992,691	1,418,772,318
TTTF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	260,731,042	260,731,042
TTTIB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	19,895,087	19,895,087
TTSF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	279,730,857	279,702,836
TTTOB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	38,476,197	38,476,197
TTSHC			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	267,992,899	267,992,899
TTFW			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	8,531,727	8,531,727
TTEF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,513,944,268	1,513,944,268
TTTRTH			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Retired Teachers Health Fund	17,847,993	17,847,993
TTFF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	1,970,359,500	1,957,193,790
TTAR			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	1,398,101	1,398,101
TTTDB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,502,313	2,502,313
TTGOB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt fund	-	-
TTGC			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,275,159,688	1,262,451,596
TTISF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	94,469,918	93,261,481
TTIDT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	62,450,016	62,519,408
TTLM			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	2,592,411	2,592,411
TTTBP			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	-	-
TTPER			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	26,500	26,500
TTENT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	11,776,351	11,627,151
TTPEN			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	51,042,557	51,042,557
TTPPF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,139,193	1,139,193
TTT2			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,320,059,309	7,271,648,868