

FY 2015 Governor's Recommend

KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL (submitted)	1/15/14 9:38 AM	
PS	B.100	1100020000	Secretary of administration - secretary's office	Personal services	3,483,196
OE	B.100	1100020000	Secretary of administration - secretary's office	Operating expenses	224,103
T1	B.100	1100020000	Secretary of administration - secretary's office	Total	3,707,299
				Source of funds	
GF	B.100	1100020000	Secretary of administration - secretary's office	General fund	1,734,799
IDT	B.100	1100020000	Secretary of administration - secretary's office	Interdepartmental transfers	1,972,500
T2	B.100	1100020000	Secretary of administration - secretary's office	Total	3,707,299
PS	B.101	1100090000	Secretary of administration - finance	Personal services	1,258,484
OE	B.101	1100090000	Secretary of administration - finance	Operating expenses	131,517
T1	B.101	1100090000	Secretary of administration - finance	Total	1,390,001
				Source of funds	
IDT	B.101	1100090000	Secretary of administration - finance	Interdepartmental transfers	1,390,001
T2	B.101	1100090000	Secretary of administration - finance	Total	1,390,001
PS	B.102	1100100000	Secretary of administration - workers' compensation insurance	Personal services	1,200,543
OE	B.102	1100100000	Secretary of administration - workers' compensation insurance	Operating expenses	273,822
T1	B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	1,474,365
				Source of funds	
ISF	B.102	1100100000	Secretary of administration - workers' compensation insurance	Internal service funds	1,474,365
T2	B.102	1100100000	Secretary of administration - workers' compensation insurance	Total	1,474,365
PS	B.103	1100110000	Secretary of administration - general liability insurance	Personal services	284,607
OE	B.103	1100110000	Secretary of administration - general liability insurance	Operating expenses	53,572
T1	B.103	1100110000	Secretary of administration - general liability insurance	Total	338,179
				Source of funds	
ISF	B.103	1100110000	Secretary of administration - general liability insurance	Internal service funds	338,179
T2	B.103	1100110000	Secretary of administration - general liability insurance	Total	338,179
PS	B.104	1100120000	Secretary of administration - all other insurance	Personal services	24,311
OE	B.104	1100120000	Secretary of administration - all other insurance	Operating expenses	8,623
T1	B.104	1100120000	Secretary of administration - all other insurance	Total	32,934
				Source of funds	
ISF	B.104	1100120000	Secretary of administration - all other insurance	Internal service funds	32,934
T2	B.104	1100120000	Secretary of administration - all other insurance	Total	32,934
PS	B.105	1105500000	Information and innovation - communications and information technology	Personal services	12,441,174
OE	B.105	1105500000	Information and innovation - communications and information technology	Operating expenses	9,088,143
GR	B.105	1105500000	Information and innovation - communications and information technology	Grants	635,000
T1	B.105	1105500000	Information and innovation - communications and information technology	Total	22,164,317
				Source of funds	
ISF	B.105	1105500000	Information and innovation - communications and information technology	Internal service funds	22,164,317
T2	B.105	1105500000	Information and innovation - communications and information technology	Total	22,164,317
PS	B.106	1110003000	Finance and management - budget and management	Personal services	1,236,647
OE	B.106	1110003000	Finance and management - budget and management	Operating expenses	231,947
T1	B.106	1110003000	Finance and management - budget and management	Total	1,468,594
				Source of funds	
GF	B.106	1110003000	Finance and management - budget and management	General fund	1,076,522
IDT	B.106	1110003000	Finance and management - budget and management	Interdepartmental transfers	392,072
T2	B.106	1110003000	Finance and management - budget and management	Total	1,468,594
PS	B.107	1115001000	Finance and management - financial operations	Personal services	2,923,085
OE	B.107	1115001000	Finance and management - financial operations	Operating expenses	1,537,471
T1	B.107	1115001000	Finance and management - financial operations	Total	4,460,556
				Source of funds	
ISF	B.107	1115001000	Finance and management - financial operations	Internal service funds	4,460,556
T2	B.107	1115001000	Finance and management - financial operations	Total	4,460,556
PS	B.108	1120010000	Human resources - operations	Personal services	7,154,790
OE	B.108	1120010000	Human resources - operations	Operating expenses	969,346
T1	B.108	1120010000	Human resources - operations	Total	8,124,136
				Source of funds	
GF	B.108	1120010000	Human resources - operations	General fund	1,690,943
SF	B.108	1120010000	Human resources - operations	Special funds	244,912
ISF	B.108	1120010000	Human resources - operations	Internal service funds	5,447,260
IDT	B.108	1120010000	Human resources - operations	Interdepartmental transfers	741,021
T2	B.108	1120010000	Human resources - operations	Total	8,124,136
PS	B.109	1125000000	Human resources - employee benefits & wellness	Personal services	1,141,734
OE	B.109	1125000000	Human resources - employee benefits & wellness	Operating expenses	690,761
T1	B.109	1125000000	Human resources - employee benefits & wellness	Total	1,832,495
				Source of funds	
ISF	B.109	1125000000	Human resources - employee benefits & wellness	Internal service funds	1,818,084
IDT	B.109	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers	14,411
T2	B.109	1125000000	Human resources - employee benefits & wellness	Total	1,832,495
PS	B.110	1130030000	Libraries	Personal services	2,163,447
OE	B.110	1130030000	Libraries	Operating expenses	1,674,388
GR	B.110	1130030000	Libraries	Grants	61,336
T1	B.110	1130030000	Libraries	Total	3,899,171
				Source of funds	
GF	B.110	1130030000	Libraries	General fund	2,746,649
SF	B.110	1130030000	Libraries	Special funds	127,021
FF	B.110	1130030000	Libraries	Federal funds	926,413
IDT	B.110	1130030000	Libraries	Interdepartmental transfers	99,088
T2	B.110	1130030000	Libraries	Total	3,899,171
PS	B.111	1140010000	Tax - administration/collection	Personal services	13,326,425
OE	B.111	1140010000	Tax - administration/collection	Operating expenses	3,824,850

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T1	B.111	1140010000	Tax - administration/collection	Total	17,151,275
				Source of funds	
GF	B.111	1140010000	Tax - administration/collection	General fund	15,628,271
SF	B.111	1140010000	Tax - administration/collection	Special funds	1,380,438
TOB	B.111	1140010000	Tax - administration/collection	Tobacco fund	-
IDT	B.111	1140010000	Tax - administration/collection	Interdepartmental transfers	142,566
T2	B.111	1140010000	Tax - administration/collection	Total	17,151,275
PS	B.112	1150100000	Buildings and general services - administration	Personal services	641,951
OE	B.112	1150100000	Buildings and general services - administration	Operating expenses	113,569
T1	B.112	1150100000	Buildings and general services - administration	Total	755,520
				Source of funds	
IDT	B.112	1150100000	Buildings and general services - administration	Interdepartmental transfers	755,520
T2	B.112	1150100000	Buildings and general services - administration	Total	755,520
PS	B.113	1150300000	Buildings and general services - engineering	Personal services	2,445,531
OE	B.113	1150300000	Buildings and general services - engineering	Operating expenses	750,632
T1	B.113	1150300000	Buildings and general services - engineering	Total	3,196,163
				Source of funds	
IDT	B.113	1150300000	Buildings and general services - engineering	Interdepartmental transfers	3,196,163
T2	B.113	1150300000	Buildings and general services - engineering	Total	3,196,163
PS	B.114	1150400000	Buildings and general services - information centers	Personal services	3,268,518
OE	B.114	1150400000	Buildings and general services - information centers	Operating expenses	1,439,275
GR	B.114	1150400000	Buildings and general services - information centers	Grants	33,000
T1	B.114	1150400000	Buildings and general services - information centers	Total	4,740,793
				Source of funds	
GF	B.114	1150400000	Buildings and general services - information centers	General fund	678,129
TF	B.114	1150400000	Buildings and general services - information centers	Transportation fund	3,983,398
SF	B.114	1150400000	Buildings and general services - information centers	Special funds	79,266
T2	B.114	1150400000	Buildings and general services - information centers	Total	4,740,793
PS	B.115	1150500000	Buildings and general services - purchasing	Personal services	976,157
OE	B.115	1150500000	Buildings and general services - purchasing	Operating expenses	182,954
T1	B.115	1150500000	Buildings and general services - purchasing	Total	1,159,111
				Source of funds	
GF	B.115	1150500000	Buildings and general services - purchasing	General fund	1,159,111
T2	B.115	1150500000	Buildings and general services - purchasing	Total	1,159,111
PS	B.116	1160050000	Buildings and general services - postal services	Personal services	650,215
OE	B.116	1160050000	Buildings and general services - postal services	Operating expenses	137,100
T1	B.116	1160050000	Buildings and general services - postal services	Total	787,315
				Source of funds	
GF	B.116	1160050000	Buildings and general services - postal services	General fund	79,157
ISF	B.116	1160050000	Buildings and general services - postal services	Internal service funds	708,158
T2	B.116	1160050000	Buildings and general services - postal services	Total	787,315
PS	B.117	1160100000	Buildings and general services - copy center	Personal services	690,354
OE	B.117	1160100000	Buildings and general services - copy center	Operating expenses	141,619
T1	B.117	1160100000	Buildings and general services - copy center	Total	831,973
				Source of funds	
ISF	B.117	1160100000	Buildings and general services - copy center	Internal service funds	831,973
T2	B.117	1160100000	Buildings and general services - copy center	Total	831,973
PS	B.118	1160150000	Buildings and general services - fleet management services	Personal services	611,901
OE	B.118	1160150000	Buildings and general services - fleet management services	Operating expenses	177,943
T1	B.118	1160150000	Buildings and general services - fleet management services	Total	789,844
				Source of funds	
ISF	B.118	1160150000	Buildings and general services - fleet management services	Internal service funds	789,844
T2	B.118	1160150000	Buildings and general services - fleet management services	Total	789,844
PS	B.119	1160200000	Buildings and general services - federal surplus property	Personal services	28,409
OE	B.119	1160200000	Buildings and general services - federal surplus property	Operating expenses	8,386
T1	B.119	1160200000	Buildings and general services - federal surplus property	Total	36,795
				Source of funds	
ENT	B.119	1160200000	Buildings and general services - federal surplus property	Enterprise funds	36,795
T2	B.119	1160200000	Buildings and general services - federal surplus property	Total	36,795
PS	B.120	1160250000	Buildings and general services - state surplus property	Personal services	132,060
OE	B.120	1160250000	Buildings and general services - state surplus property	Operating expenses	121,675
T1	B.120	1160250000	Buildings and general services - state surplus property	Total	253,735
				Source of funds	
ISF	B.120	1160250000	Buildings and general services - state surplus property	Internal service funds	253,735
T2	B.120	1160250000	Buildings and general services - state surplus property	Total	253,735
PS	B.121	1160300000	Buildings and general services - property management	Personal services	1,344,303
OE	B.121	1160300000	Buildings and general services - property management	Operating expenses	1,157,330
T1	B.121	1160300000	Buildings and general services - property management	Total	2,501,633
				Source of funds	
ISF	B.121	1160300000	Buildings and general services - property management	Internal service funds	2,501,633
T2	B.121	1160300000	Buildings and general services - property management	Total	2,501,633
PS	B.122	1160550000	Buildings and general services - fee for space	Personal services	13,301,458
OE	B.122	1160550000	Buildings and general services - fee for space	Operating expenses	15,759,443
T1	B.122	1160550000	Buildings and general services - fee for space	Total	29,060,901
				Source of funds	
ISF	B.122	1160550000	Buildings and general services - fee for space	Internal service funds	29,060,901
T2	B.122	1160550000	Buildings and general services - fee for space	Total	29,060,901
GR	B.123	1110023000	Geographic information system	Grants	378,700
T1	B.123	1110023000	Geographic information system	Total	378,700

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	B.123	1110023000	Geographic information system	Source of funds	
SF	B.123	1110023000	Geographic information system	Special funds	378,700
T2	B.123	1110023000	Geographic information system	Total	378,700
PS	B.124	1200010000	Executive office - governor's office	Personal services	1,265,598
OE	B.124	1200010000	Executive office - governor's office	Operating expenses	445,038
T1	B.124	1200010000	Executive office - governor's office	Total	1,710,636
	B.124	1200010000	Executive office - governor's office	Source of funds	
GF	B.124	1200010000	Executive office - governor's office	General fund	1,524,136
IDT	B.124	1200010000	Executive office - governor's office	Interdepartmental transfers	186,500
T2	B.124	1200010000	Executive office - governor's office	Total	1,710,636
PS	B.125	1210001000	Legislative council	Personal services	3,146,214
OE	B.125	1210001000	Legislative council	Operating expenses	745,924
T1	B.125	1210001000	Legislative council	Total	3,892,138
	B.125	1210001000	Legislative council	Source of funds	
GF	B.125	1210001000	Legislative council	General fund	3,892,138
T2	B.125	1210001000	Legislative council	Total	3,892,138
PS	B.126	1210002000	Legislature	Personal services	3,630,491
OE	B.126	1210002000	Legislature	Operating expenses	3,434,026
T1	B.126	1210002000	Legislature	Total	7,064,517
	B.126	1210002000	Legislature	Source of funds	
GF	B.126	1210002000	Legislature	General fund	7,064,517
T2	B.126	1210002000	Legislature	Total	7,064,517
PS	B.127	1220000000	Joint fiscal committee	Personal services	1,412,776
OE	B.127	1220000000	Joint fiscal committee	Operating expenses	117,381
T1	B.127	1220000000	Joint fiscal committee	Total	1,530,157
	B.127	1220000000	Joint fiscal committee	Source of funds	
GF	B.127	1220000000	Joint fiscal committee	General fund	1,530,157
T2	B.127	1220000000	Joint fiscal committee	Total	1,530,157
PS	B.128	1230001000	Sergeant at arms	Personal services	589,248
OE	B.128	1230001000	Sergeant at arms	Operating expenses	68,299
T1	B.128	1230001000	Sergeant at arms	Total	657,547
	B.128	1230001000	Sergeant at arms	Source of funds	
GF	B.128	1230001000	Sergeant at arms	General fund	657,547
T2	B.128	1230001000	Sergeant at arms	Total	657,547
PS	B.129	1240001000	Lieutenant governor	Personal services	151,116
OE	B.129	1240001000	Lieutenant governor	Operating expenses	29,854
T1	B.129	1240001000	Lieutenant governor	Total	180,970
	B.129	1240001000	Lieutenant governor	Source of funds	
GF	B.129	1240001000	Lieutenant governor	General fund	180,970
T2	B.129	1240001000	Lieutenant governor	Total	180,970
PS	B.130	1250010000	Auditor of accounts	Personal services	3,415,428
OE	B.130	1250010000	Auditor of accounts	Operating expenses	159,153
T1	B.130	1250010000	Auditor of accounts	Total	3,574,581
	B.130	1250010000	Auditor of accounts	Source of funds	
GF	B.130	1250010000	Auditor of accounts	General fund	396,846
SF	B.130	1250010000	Auditor of accounts	Special funds	47,126
ISF	B.130	1250010000	Auditor of accounts	Internal service funds	3,130,609
T2	B.130	1250010000	Auditor of accounts	Total	3,574,581
PS	B.131	1260010000	State treasurer	Personal services	3,019,207
OE	B.131	1260010000	State treasurer	Operating expenses	299,503
T1	B.131	1260010000	State treasurer	Total	3,318,710
	B.131	1260010000	State treasurer	Source of funds	
GF	B.131	1260010000	State treasurer	General fund	993,468
SF	B.131	1260010000	State treasurer	Special funds	2,216,919
IDT	B.131	1260010000	State treasurer	Interdepartmental transfers	108,323
T2	B.131	1260010000	State treasurer	Total	3,318,710
PS	B.132	1260160000	State treasurer - unclaimed property	Personal services	878,109
OE	B.132	1260160000	State treasurer - unclaimed property	Operating expenses	261,084
T1	B.132	1260160000	State treasurer - unclaimed property	Total	1,139,193
	B.132	1260160000	State treasurer - unclaimed property	Source of funds	
PPF	B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,139,193
T2	B.132	1260160000	State treasurer - unclaimed property	Total	1,139,193
PS	B.133	1265020000	Vermont state retirement system	Personal services	7,964,390
OE	B.133	1265020000	Vermont state retirement system	Operating expenses	30,191,072
T1	B.133	1265020000	Vermont state retirement system	Total	38,155,462
	B.133	1265020000	Vermont state retirement system	Source of funds	
PEN	B.133	1265020000	Vermont state retirement system	Pension trust funds	38,155,462
T2	B.133	1265020000	Vermont state retirement system	Total	38,155,462
PS	B.134	1265030000	Municipal employees' retirement system	Personal services	2,596,930
OE	B.134	1265030000	Municipal employees' retirement system	Operating expenses	577,701
T1	B.134	1265030000	Municipal employees' retirement system	Total	3,174,631
	B.134	1265030000	Municipal employees' retirement system	Source of funds	
PEN	B.134	1265030000	Municipal employees' retirement system	Pension trust funds	3,174,631
T2	B.134	1265030000	Municipal employees' retirement system	Total	3,174,631
PS	B.135	1270000000	State labor relations board	Personal services	184,811
OE	B.135	1270000000	State labor relations board	Operating expenses	43,512
T1	B.135	1270000000	State labor relations board	Total	228,323
	B.135	1270000000	State labor relations board	Source of funds	
GF	B.135	1270000000	State labor relations board	General fund	218,747

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SF	B.135	1270000000	State labor relations board	Special funds	6,788
IDT	B.135	1270000000	State labor relations board	Interdepartmental transfers	2,788
T2	B.135	1270000000	State labor relations board	Total	228,323
PS	B.136	1280000000	VOSHA review board	Personal services	37,200
OE	B.136	1280000000	VOSHA review board	Operating expenses	12,010
T1	B.136	1280000000	VOSHA review board	Total	49,210
	B.136	1280000000	VOSHA review board	Source of funds	
GF	B.136	1280000000	VOSHA review board	General fund	24,605
IDT	B.136	1280000000	VOSHA review board	Interdepartmental transfers	24,605
T2	B.136	1280000000	VOSHA review board	Total	49,210
GR	B.137	1140040000	Homeowner rebate	Grants	15,317,000
T1	B.137	1140040000	Homeowner rebate	Total	15,317,000
	B.137	1140040000	Homeowner rebate	Source of funds	
GF	B.137	1140040000	Homeowner rebate	General fund	15,317,000
T2	B.137	1140040000	Homeowner rebate	Total	15,317,000
GR	B.138	1140330000	Renter rebate	Grants	8,900,000
T1	B.138	1140330000	Renter rebate	Total	8,900,000
	B.138	1140330000	Renter rebate	Source of funds	
GF	B.138	1140330000	Renter rebate	General fund	2,670,000
EF	B.138	1140330000	Renter rebate	Education fund	6,230,000
T2	B.138	1140330000	Renter rebate	Total	8,900,000
GR	B.139	1140060000	Tax department - reappraisal and listing payments	Grants	3,275,000
T1	B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,275,000
	B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds	
EF	B.139	1140060000	Tax department - reappraisal and listing payments	Education fund	3,275,000
T2	B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,275,000
GR	B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	14,000,000
T1	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	14,000,000
	B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds	
GF	B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	14,000,000
T2	B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	14,000,000
PS	B.141	2310010000	Lottery commission	Personal services	1,876,533
OE	B.141	2310010000	Lottery commission	Operating expenses	1,292,910
GR	B.141	2310010000	Lottery commission	Grants	150,000
T1	B.141	2310010000	Lottery commission	Total	3,319,443
	B.141	2310010000	Lottery commission	Source of funds	
ENT	B.141	2310010000	Lottery commission	Enterprise funds	3,319,443
T2	B.141	2310010000	Lottery commission	Total	3,319,443
GR	B.142	1140020000	Payments in lieu of taxes	Grants	5,800,000
T1	B.142	1140020000	Payments in lieu of taxes	Total	5,800,000
	B.142	1140020000	Payments in lieu of taxes	Source of funds	
SF	B.142	1140020000	Payments in lieu of taxes	Special funds	5,800,000
T2	B.142	1140020000	Payments in lieu of taxes	Total	5,800,000
GR	B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000
T1	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
	B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds	
SF	B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000
T2	B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
GR	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000
T1	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds	
SF	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000
T2	B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
TT1	B.145		Total general government	Total general government	226,047,323
TPS	B.145		Total general government	Personal services	100,897,351
TOE	B.145		Total general government	Operating expenses	76,375,936
TGR	B.145		Total general government	Grants	48,774,036
	B.145		Total general government	Source of funds	
TGF	B.145		Total general government	General fund	73,263,712
TTF	B.145		Total general government	Transportation fund	3,983,398
TSF	B.145		Total general government	Special funds	10,505,170
TOB	B.145		Total general government	Tobacco fund	-
TEF	B.145		Total general government	Education fund	9,505,000
TFF	B.145		Total general government	Federal funds	926,413
TGC	B.145		Total general government	Global Commitment fund	-
TISF	B.145		Total general government	Internal service funds	73,012,548
TIDT	B.145		Total general government	Interdepartmental transfers	9,025,558
TENT	B.145		Total general government	Enterprise funds	3,356,238
TPEN	B.145		Total general government	Pension trust funds	41,330,093
TPPF	B.145		Total general government	Private purpose trust funds	1,139,193
TT2	B.145		Total general government	Total	226,047,323
*** PROTECTION TO PERSONS AND PROPERTY ***					
PS	B.200	2100001000	Attorney general	Personal services	7,963,181
OE	B.200	2100001000	Attorney general	Operating expenses	1,242,623
T1	B.200	2100001000	Attorney general	Total	9,205,804
	B.200	2100001000	Attorney general	Source of funds	
GF	B.200	2100001000	Attorney general	General fund	4,332,106
SF	B.200	2100001000	Attorney general	Special funds	1,533,948
TOB	B.200	2100001000	Attorney general	Tobacco fund	348,000

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FF	B.200	2100001000	Attorney general	Federal funds	816,644
IDT	B.200	2100001000	Attorney general	Interdepartmental transfers	2,175,106
T2	B.200	2100001000	Attorney general	Total	9,205,804
GR	B.201	2100002000	Vermont court diversion	Grants	1,916,483
T1	B.201	2100002000	Vermont court diversion	Total	1,916,483
				Source of funds	
GF	B.201	2100002000	Vermont court diversion	General fund	1,396,486
SF	B.201	2100002000	Vermont court diversion	Special funds	519,997
T2	B.201	2100002000	Vermont court diversion	Total	1,916,483
PS	B.202	2110000100	Defender general - public defense	Personal services	9,172,266
OE	B.202	2110000100	Defender general - public defense	Operating expenses	1,013,318
T1	B.202	2110000100	Defender general - public defense	Total	10,185,584
				Source of funds	
GF	B.202	2110000100	Defender general - public defense	General fund	9,570,516
SF	B.202	2110000100	Defender general - public defense	Special funds	615,068
T2	B.202	2110000100	Defender general - public defense	Total	10,185,584
PS	B.203	2110010000	Defender general - assigned counsel	Personal services	4,161,963
OE	B.203	2110010000	Defender general - assigned counsel	Operating expenses	49,819
T1	B.203	2110010000	Defender general - assigned counsel	Total	4,211,782
				Source of funds	
GF	B.203	2110010000	Defender general - assigned counsel	General fund	4,188,298
SF	B.203	2110010000	Defender general - assigned counsel	Special funds	23,484
T2	B.203	2110010000	Defender general - assigned counsel	Total	4,211,782
PS	B.204	2120000000	Judiciary	Personal services	33,464,779
OE	B.204	2120000000	Judiciary	Operating expenses	8,728,658
GR	B.204	2120000000	Judiciary	Grants	70,000
T1	B.204	2120000000	Judiciary	Total	42,263,437
				Source of funds	
GF	B.204	2120000000	Judiciary	General fund	36,384,687
SF	B.204	2120000000	Judiciary	Special funds	2,598,672
TOB	B.204	2120000000	Judiciary	Tobacco fund	39,871
FF	B.204	2120000000	Judiciary	Federal funds	858,811
IDT	B.204	2120000000	Judiciary	Interdepartmental transfers	2,381,396
T2	B.204	2120000000	Judiciary	Total	42,263,437
PS	B.205	2130100000	State's attorneys	Personal services	10,237,677
OE	B.205	2130100000	State's attorneys	Operating expenses	1,830,089
T1	B.205	2130100000	State's attorneys	Total	12,067,766
				Source of funds	
GF	B.205	2130100000	State's attorneys	General fund	9,548,628
SF	B.205	2130100000	State's attorneys	Special funds	75,363
FF	B.205	2130100000	State's attorneys	Federal funds	31,000
IDT	B.205	2130100000	State's attorneys	Interdepartmental transfers	2,412,775
T2	B.205	2130100000	State's attorneys	Total	12,067,766
PS	B.206	2130400000	Special investigative units	Personal services	85,676
OE	B.206	2130400000	Special investigative units	Operating expenses	-
GR	B.206	2130400000	Special investigative units	Grants	1,589,162
T1	B.206	2130400000	Special investigative units	Total	1,674,838
				Source of funds	
GF	B.206	2130400000	Special investigative units	General fund	1,674,838
FF	B.206	2130400000	Special investigative units	Federal funds	-
T2	B.206	2130400000	Special investigative units	Total	1,674,838
PS	B.207	2130200000	Sheriffs	Personal services	3,517,732
OE	B.207	2130200000	Sheriffs	Operating expenses	371,525
T1	B.207	2130200000	Sheriffs	Total	3,889,257
				Source of funds	
GF	B.207	2130200000	Sheriffs	General fund	3,889,257
T2	B.207	2130200000	Sheriffs	Total	3,889,257
PS	B.208	2140060000	Public safety - administration	Personal services	3,548,125
OE	B.208	2140060000	Public safety - administration	Operating expenses	2,457,095
GR	B.208	2130400000	Public safety - administration	Grants	1,900,000
T1	B.208	2140060000	Public safety - administration	Total	7,905,220
				Source of funds	
GF	B.208	2140060000	Public safety - administration	General fund	2,986,248
FF	B.208	2140060000	Public safety - administration	Federal funds	3,877,825
IDT	B.208	2140020000	Public safety - administration	Interdepartmental transfers	1,041,147
T2	B.208	2140060000	Public safety - administration	Total	7,905,220
PS	B.209	2140010000	Public safety - state police	Personal services	49,949,602
OE	B.209	2140010000	Public safety - state police	Operating expenses	8,279,942
GR	B.209	2140010000	Public safety - state police	Grants	820,000
T1	B.209	2140010000	Public safety - state police	Total	59,049,544
				Source of funds	
GF	B.209	2140010000	Public safety - state police	General fund	29,791,838
TF	B.209	2140010000	Public safety - state police	Transportation fund	22,750,000
SF	B.209	2140010000	Public safety - state police	Special funds	2,745,998
FF	B.209	2140010000	Public safety - state police	Federal funds	2,675,986
AR	B.209	2140010000	Public safety - state police	ARRA funds	-
IDT	B.209	2140010000	Public safety - state police	Interdepartmental transfers	1,085,722
ADT	B.209	2140010000	Public safety - state police	ARRA Interdepartmental	-
T2	B.209	2140010000	Public safety - state police	Total	59,049,544

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PS	B.210	2140020000	Public safety - criminal justice services	Personal services	6,797,560
OE	B.210	2140020000	Public safety - criminal justice services	Operating expenses	2,182,302
GR	B.210	2140020000	Public safety - criminal justice services	Grants	-
T1	B.210	2140020000	Public safety - criminal justice services	Total	8,979,862
				Source of funds	
GF	B.210	2140020000	Public safety - criminal justice services	General fund	6,663,507
SF	B.210	2140020000	Public safety - criminal justice services	Special funds	1,667,750
FF	B.210	2140020000	Public safety - criminal justice services	Federal funds	564,858
AR	B.210	2140020000	Public safety - criminal justice services	ARRA funds	-
IDT	B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers	83,747
T2	B.210	2140020000	Public safety - criminal justice services	Total	8,979,862
PS	B.211	2140030000	Public safety - emergency management	Personal services	3,582,129
OE	B.211	2140030000	Public safety - emergency management	Operating expenses	888,766
GR	B.211	2140030000	Public safety - emergency management	Grants	15,137,210
T1	B.211	2140030000	Public safety - emergency management	Total	19,608,105
				Source of funds	
GF	B.211	2140030000	Public safety - emergency management	General fund	687,101
FF	B.211	2140030000	Public safety - emergency management	Federal funds	18,859,172
IDT	B.211	2140020000	Public safety - emergency management	Interdepartmental transfers	61,832
T2	B.211	2140030000	Public safety - emergency management	Total	19,608,105
PS	B.212	2140040000	Public safety - fire safety	Personal services	5,665,273
OE	B.212	2140040000	Public safety - fire safety	Operating expenses	1,916,612
GR	B.212	2140040000	Public safety - fire safety	Grants	107,000
T1	B.212	2140040000	Public safety - fire safety	Total	7,688,885
				Source of funds	
GF	B.212	2140040000	Public safety - fire safety	General fund	672,618
SF	B.212	2140040000	Public safety - fire safety	Special funds	6,627,495
FF	B.212	2140040000	Public safety - fire safety	Federal funds	343,772
IDT	B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000
T2	B.212	2140040000	Public safety - fire safety	Total	7,688,885
PS	B.213	2140070000	Public safety - homeland security	Personal services	-
OE	B.213	2140070000	Public safety - homeland security	Operating expenses	-
GR	B.213	2140070000	Public safety - homeland security	Grants	-
T1	B.213	2140070000	Public safety - homeland security	Total	-
				Source of funds	
GF	B.213	2140070000	Public safety - homeland security	General fund	-
FF	B.213	2140070000	Public safety - homeland security	Federal funds	-
T2	B.213	2140070000	Public safety - homeland security	Total	-
PS	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Personal services	571,875
OE	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Operating expenses	276,108
GR	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Grants	1,256,649
T1	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Total	2,104,632
				Source of funds	
SF	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Special funds	2,104,632
T2	B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Total	2,104,632
PS	B.215	2150010000	Military - administration	Personal services	698,615
OE	B.215	2150010000	Military - administration	Operating expenses	360,393
GR	B.215	2150010000	Military - administration	Grants	100,000
T1	B.215	2150010000	Military - administration	Total	1,159,008
				Source of funds	
GF	B.215	2150010000	Military - administration	General fund	1,159,008
T2	B.215	2150010000	Military - administration	Total	1,159,008
PS	B.216	2150020000	Military - air service contract	Personal services	4,909,339
OE	B.216	2150020000	Military - air service contract	Operating expenses	1,088,600
T1	B.216	2150020000	Military - air service contract	Total	5,997,939
				Source of funds	
GF	B.216	2150020000	Military - air service contract	General fund	463,123
FF	B.216	2150020000	Military - air service contract	Federal funds	5,534,816
T2	B.216	2150020000	Military - air service contract	Total	5,997,939
PS	B.217	2150030000	Military - army service contract	Personal services	4,041,859
OE	B.217	2150030000	Military - army service contract	Operating expenses	9,141,931
T1	B.217	2150030000	Military - army service contract	Total	13,183,790
				Source of funds	
GF	B.217	2150030000	Military - army service contract	General fund	144,854
FF	B.217	2150030000	Military - army service contract	Federal funds	13,038,936
T2	B.217	2150030000	Military - army service contract	Total	13,183,790
PS	B.218	2150040000	Military - building maintenance	Personal services	966,804
OE	B.218	2150040000	Military - building maintenance	Operating expenses	464,405
T1	B.218	2150040000	Military - building maintenance	Total	1,431,209
				Source of funds	
GF	B.218	2150040000	Military - building maintenance	General fund	1,380,277
FF	B.218	2150040000	Military - building maintenance	Federal funds	50,932
T2	B.218	2150040000	Military - building maintenance	Total	1,431,209
PS	B.219	2150050000	Military - veterans' affairs	Personal services	586,009
OE	B.219	2150050000	Military - veterans' affairs	Operating expenses	128,509
GR	B.219	2150050000	Military - veterans' affairs	Grants	154,984
T1	B.219	2150050000	Military - veterans' affairs	Total	869,502
				Source of funds	
GF	B.219	2150050000	Military - veterans' affairs	General fund	757,484

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SF	B.219	2150050000	Military - veterans' affairs	Special funds	65,000
FF	B.219	2150050000	Military - veterans' affairs	Federal funds	47,018
T2	B.219	2150050000	Military - veterans' affairs	Total	869,502
PS	B.220	2160010000	Center for crime victims services	Personal services	1,484,812
OE	B.220	2160010000	Center for crime victims services	Operating expenses	312,069
GR	B.220	2160010000	Center for crime victims services	Grants	9,337,339
T1	B.220	2160010000	Center for crime victims services	Total	11,134,220
				Source of funds	
GF	B.220	2160010000	Center for crime victims services	General fund	1,163,747
SF	B.220	2160010000	Center for crime victims services	Special funds	6,207,391
FF	B.220	2160010000	Center for crime victims services	Federal funds	3,763,082
AR	B.220	2160010000	Center for crime victims services	ARRA funds	-
T2	B.220	2160010000	Center for crime victims services	Total	11,134,220
PS	B.221	2170010000	Criminal justice training council	Personal services	1,366,969
OE	B.221	2170010000	Criminal justice training council	Operating expenses	1,239,853
T1	B.221	2170010000	Criminal justice training council	Total	2,606,822
				Source of funds	
GF	B.221	2170010000	Criminal justice training council	General fund	2,313,667
IDT	B.221	2170010000	Criminal justice training council	Interdepartmental transfers	293,155
T2	B.221	2170010000	Criminal justice training council	Total	2,606,822
PS	B.222	2200010000	Agriculture, food and markets - administration	Personal services	1,238,029
OE	B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	248,162
GR	B.222	2200010000	Agriculture, food and markets - administration	Grants	305,034
T1	B.222	2200010000	Agriculture, food and markets - administration	Total	1,791,225
				Source of funds	
GF	B.222	2200010000	Agriculture, food and markets - administration	General fund	1,040,127
SF	B.222	2200010000	Agriculture, food and markets - administration	Special funds	466,399
FF	B.222	2200010000	Agriculture, food and markets - administration	Federal funds	284,699
T2	B.222	2200010000	Agriculture, food and markets - administration	Total	1,791,225
PS	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	3,180,467
OE	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Operating expenses	755,482
GR	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Grants	2,600,000
T1	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	6,535,949
				Source of funds	
GF	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	General fund	2,289,170
SF	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Special funds	3,374,114
FF	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Federal funds	831,737
GC	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Global Commitment fund	34,006
IDT	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers	6,922
T2	B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	6,535,949
PS	B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	1,095,075
OE	B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	678,620
GR	B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	2,170,275
T1	B.224	2200030000	Agriculture, food and markets - agricultural development	Total	3,943,970
				Source of funds	
GF	B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	2,499,902
SF	B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	915,846
FF	B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	415,587
IDT	B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers	112,635
T2	B.224	2200030000	Agriculture, food and markets - agricultural development	Total	3,943,970
PS	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Personal services	4,220,329
OE	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Operating expenses	927,514
GR	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Grants	1,238,231
T1	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Total	6,386,074
				Source of funds	
GF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	General fund	2,472,419
SF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Special funds	2,358,755
FF	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Federal funds	1,142,878
GC	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Global Commitment fund	56,272
IDT	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Interdepartmental transfers	355,750
T2	B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Total	6,386,074
PS	B.226	2210080000	Financial regulation - administration	Personal services	1,794,130
OE	B.226	2210080000	Financial regulation - administration	Operating expenses	163,454
T1	B.226	2210080000	Financial regulation - administration	Total	1,957,584
				Source of funds	
SF	B.226	2210080000	Financial regulation - administration	Special funds	1,957,584
T2	B.226	2210080000	Financial regulation - administration	Total	1,957,584
PS	B.227	2210001000	Financial regulation - banking	Personal services	1,502,310
OE	B.227	2210001000	Financial regulation - banking	Operating expenses	304,782
T1	B.227	2210001000	Financial regulation - banking	Total	1,807,092
				Source of funds	
SF	B.227	2210001000	Financial regulation - banking	Special funds	1,807,092
T2	B.227	2210001000	Financial regulation - banking	Total	1,807,092
PS	B.228	2210011000	Financial regulation - insurance	Personal services	6,380,027
OE	B.228	2210011000	Financial regulation - insurance	Operating expenses	526,831
T1	B.228	2210011000	Financial regulation - insurance	Total	6,906,858
				Source of funds	
SF	B.228	2210011000	Financial regulation - insurance	Special funds	5,216,858
SHC	B.228	2210011000	Financial regulation - insurance	State health care resources fund	33,935

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FF	B.228	2210011000	Financial regulation - insurance	Federal funds	1,369,989
IDT	B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers	286,076
T2	B.228	2210011000	Financial regulation - insurance	Total	6,906,858
PS	B.229	2210020000	Financial regulation - captive insurance	Personal services	3,831,831
OE	B.229	2210020000	Financial regulation - captive insurance	Operating expenses	479,808
T1	B.229	2210020000	Financial regulation - captive insurance	Total	4,311,639
	B.229	2210020000	Financial regulation - captive insurance	Source of funds	
SF	B.229	2210020000	Financial regulation - captive insurance	Special funds	4,311,639
T2	B.229	2210020000	Financial regulation - captive insurance	Total	4,311,639
PS	B.230	2210031000	Financial regulation - securities	Personal services	500,118
OE	B.230	2210031000	Financial regulation - securities	Operating expenses	170,924
T1	B.230	2210031000	Financial regulation - securities	Total	671,042
	B.230	2210031000	Financial regulation - securities	Source of funds	
SF	B.230	2210031000	Financial regulation - securities	Special funds	671,042
T2	B.230	2210031000	Financial regulation - securities	Total	671,042
PS	B.231	2210040000	Financial regulation - health care administration	Personal services	-
OE	B.231	2210040000	Financial regulation - health care administration	Operating expenses	-
T1	B.231	2210040000	Financial regulation - health care administration	Total	-
	B.231	2210040000	Financial regulation - health care administration	Source of funds	
SF	B.231	2210040000	Financial regulation - health care administration	Special funds	-
T2	B.231	2210040000	Financial regulation - health care administration	Total	-
PS	B.232	2230010000	Secretary of state	Personal services	8,171,691
OE	B.232	2230010000	Secretary of state	Operating expenses	2,089,440
GR	B.232	2230010000	Secretary of state	Grants	20,000
T1	B.232	2230010000	Secretary of state	Total	10,281,131
	B.232	2230010000	Secretary of state	Source of funds	
SF	B.232	2230010000	Secretary of state	Special funds	7,895,931
FF	B.232	2230010000	Secretary of state	Federal funds	2,310,200
IDT	B.232	2230010000	Secretary of state	Interdepartmental transfers	75,000
T2	B.232	2230010000	Secretary of state	Total	10,281,131
PS	B.233	2240000000	Public service - regulation and energy	Personal services	12,834,281
OE	B.233	2240000000	Public service - regulation and energy	Operating expenses	943,498
GR	B.233	2240000000	Public service - regulation and energy	Grants	5,895,202
T1	B.233	2240000000	Public service - regulation and energy	Total	19,672,981
	B.233	2240000000	Public service - regulation and energy	Source of funds	
SF	B.233	2240000000	Public service - regulation and energy	Special funds	18,684,328
FF	B.233	2240000000	Public service - regulation and energy	Federal funds	712,951
AR	B.233	2240000000	Public service - regulation and energy	ARRA funds	238,000
ENT	B.233	2240000000	Public service - regulation and energy	Enterprise funds	37,702
T2	B.233	2240000000	Public service - regulation and energy	Total	19,672,981
PS	B.234	2250000000	Public service board	Personal services	2,941,140
OE	B.234	2250000000	Public service board	Operating expenses	457,936
T1	B.234	2250000000	Public service board	Total	3,399,076
	B.234	2250000000	Public service board	Source of funds	
SF	B.234	2250000000	Public service board	Special funds	3,399,076
AR	B.234	2250000000	Public service board	ARRA funds	-
T2	B.234	2250000000	Public service board	Total	3,399,076
PS	B.235	2260001000	Enhanced 9-1-1 Board	Personal services	3,435,547
OE	B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	284,283
GR	B.235	2260001000	Enhanced 9-1-1 Board	Grants	885,000
T1	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,604,830
	B.235	2260001000	Enhanced 9-1-1 Board	Source of funds	
SF	B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,604,830
T2	B.235	2260001000	Enhanced 9-1-1 Board	Total	4,604,830
PS	B.236	2280001000	Human rights commission	Personal services	413,945
OE	B.236	2280001000	Human rights commission	Operating expenses	85,870
T1	B.236	2280001000	Human rights commission	Total	499,815
	B.236	2280001000	Human rights commission	Source of funds	
GF	B.236	2280001000	Human rights commission	General fund	426,510
FF	B.236	2280001000	Human rights commission	Federal funds	73,305
T2	B.236	2280001000	Human rights commission	Total	499,815
PS	B.237	2300003000	Liquor control - administration	Personal services	3,408,532
OE	B.237	2300003000	Liquor control - administration	Operating expenses	641,367
T1	B.237	2300003000	Liquor control - administration	Total	4,049,899
	B.237	2300003000	Liquor control - administration	Source of funds	
ENT	B.237	2300003000	Liquor control - administration	Enterprise funds	4,049,899
T2	B.237	2300003000	Liquor control - administration	Total	4,049,899
PS	B.238	2300002000	Liquor control - enforcement and licensing	Personal services	2,047,261
OE	B.238	2300002000	Liquor control - enforcement and licensing	Operating expenses	466,411
T1	B.238	2300002000	Liquor control - enforcement and licensing	Total	2,513,672
	B.238	2300002000	Liquor control - enforcement and licensing	Source of funds	
SF	B.238	2300002000	Liquor control - enforcement and licensing	Special funds	28,225
TOB	B.238	2300002000	Liquor control - enforcement and licensing	Tobacco fund	218,444
FF	B.238	2300002000	Liquor control - enforcement and licensing	Federal funds	50,705
ENT	B.238	2300002000	Liquor control - enforcement and licensing	Enterprise funds	2,128,298
IDT	B.238	2300002000	Liquor control - enforcement and licensing	Interdepartmental transfers	88,000
T2	B.238	2300002000	Liquor control - enforcement and licensing	Total	2,513,672
PS	B.239	2300007000	Liquor control - warehousing and distribution	Personal services	917,474
OE	B.239	2300007000	Liquor control - warehousing and distribution	Operating expenses	456,047

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T1	B.239	2300007000	Liquor control - warehousing and distribution	Total	1,373,521
	B.239	2300007000	Liquor control - warehousing and distribution	Source of funds	
ENT	B.239	2300007000	Liquor control - warehousing and distribution	Enterprise funds	1,373,521
T2	B.239	2300007000	Liquor control - warehousing and distribution	Total	1,373,521
TT1	B.240		Total protection to persons and property	Total protection to persons and	307,840,047
TPS	B.240		Total protection to persons and property	Personal services	210,684,432
TOE	B.240		Total protection to persons and property	Operating expenses	51,653,046
TGR	B.240		Total protection to persons and property	Grants	45,502,569
	B.240		Total protection to persons and property	Source of funds	
TGF	B.240		Total protection to persons and property	General fund	127,896,416
TTF	B.240		Total protection to persons and property	Transportation fund	22,750,000
TSF	B.240		Total protection to persons and property	Special funds	80,476,517
TT0B	B.240		Total protection to persons and property	Tobacco fund	606,315
TSHC	B.240		Total protection to persons and property	State health care resources fund	33,935
TFF	B.240		Total protection to persons and property	Federal funds	57,654,903
TAR	B.240		Total protection to persons and property	ARRA funds	238,000
TGC	B.240		Total protection to persons and property	Global Commitment fund	90,278
TIDT	B.240		Total protection to persons and property	Interdepartmental transfers	10,504,263
TENT	B.240		Total protection to persons and property	Enterprise funds	7,589,420
TT2	B.240		Total protection to persons and property	Total	307,840,047
*** HUMAN SERVICES ***					
PS	B.300	3400001000	Human Services - agency of human services - secretary's office	Personal services	10,644,482
OE	B.300	3400001000	Human Services - agency of human services - secretary's office	Operating expenses	3,796,083
GR	B.300	3400001000	Human Services - agency of human services - secretary's office	Grants	5,293,658
T1	B.300	3400001000	Human Services - agency of human services - secretary's office	Total	19,734,223
	B.300	3400001000	Human Services - agency of human services - secretary's office	Source of funds	
GF	B.300	3400001000	Human Services - agency of human services - secretary's office	General fund	5,631,772
SF	B.300	3400001000	Human Services - agency of human services - secretary's office	Special funds	91,017
TOB	B.300	3400001000	Human Services - agency of human services - secretary's office	Tobacco fund	224,698
SHC	B.300	3400001000	Human Services - agency of human services - secretary's office	State health care resources fund	13,013
GC	B.300	3400001000	Human Services - agency of human services - secretary's office	Global Commitment fund	415,000
FF	B.300	3400001000	Human Services - agency of human services - secretary's office	Federal funds	10,077,015
IDT	B.300	3400001000	Human Services - agency of human services - secretary's office	Interdepartmental transfers	3,281,708
T2	B.300	3400001000	Human Services - agency of human services - secretary's office	Total	19,734,223
GR	B.301	3400004000	Secretary's office - global commitment	Grants	1,334,526,420
T1	B.301	3400004000	Secretary's office - global commitment	Total	1,334,526,420
	B.301	3400004000	Secretary's office - global commitment	Source of funds	
GF	B.301	3400004000	Secretary's office - global commitment	General fund	189,294,049
SF	B.301	3400004000	Secretary's office - global commitment	Special funds	24,038,084
TOB	B.301	3400004000	Secretary's office - global commitment	Tobacco Fund	33,031,032
SHC	B.301	3400004000	Secretary's office - global commitment	State health care resources fund	278,432,898
FF	B.301	3400004000	Secretary's office - global commitment	Federal funds	809,690,357
IDT	B.301	3400004000	Secretary's office - global commitment	Interdepartmental transfers	40,000
T2	B.301	3400004000	Secretary's office - global commitment	Total	1,334,526,420
PS	B.302	3400008000	Rate setting	Personal services	879,023
OE	B.302	3400008000	Rate setting	Operating expenses	98,596
T1	B.302	3400008000	Rate setting	Total	977,619
	B.302	3400008000	Rate setting	Source of funds	
GC	B.302	3400008000	Rate setting	Global Commitment fund	977,619
T2	B.302	3400008000	Rate setting	Total	977,619
PS	B.303	3400009000	Developmental disabilities council	Personal services	225,453
OE	B.303	3400009000	Developmental disabilities council	Operating expenses	67,012
GR	B.303	3400009000	Developmental disabilities council	Grants	248,388
T1	B.303	3400009000	Developmental disabilities council	Total	540,853
	B.303	3400009000	Developmental disabilities council	Source of funds	
FF	B.303	3400009000	Developmental disabilities council	Federal funds	540,853
T2	B.303	3400009000	Developmental disabilities council	Total	540,853
PS	B.304	3400010000	Human services board	Personal services	740,493
OE	B.304	3400010000	Human services board	Operating expenses	89,986
T1	B.304	3400010000	Human services board	Total	830,479
	B.304	3400010000	Human services board	Source of funds	
GF	B.304	3400010000	Human services board	General fund	126,534
SHC	B.304	3400010000	Human services board	State health care resources fund	32,139
FF	B.304	3400010000	Human services board	Federal funds	388,686
IDT	B.304	3400010000	Human services board	Interdepartmental transfers	283,120
T2	B.304	3400010000	Human services board	Total	830,479
PS	B.305	3400020000	AHS - administrative fund	Personal services	350,000
OE	B.305	3400020000	AHS - administrative fund	Operating expenses	4,650,000
T1	B.305	3400020000	AHS - administrative fund	Total	5,000,000
	B.305	3400020000	AHS - administrative fund	Source of funds	
IDT	B.305	3400020000	AHS - administrative fund	Interdepartmental transfers	5,000,000
T2	B.305	3400020000	AHS - administrative fund	Total	5,000,000
PS	B.306	3410010000	Department of Vermont health access - administration	Personal services	145,572,998
OE	B.306	3410010000	Department of Vermont health access - administration	Operating expenses	4,210,327
GR	B.306	3410010000	Department of Vermont health access - administration	Grants	21,143,239
T1	B.306	3410010000	Department of Vermont health access - administration	Total	170,926,564
	B.306	3410010000	Department of Vermont health access - administration	Source of funds	
GF	B.306	3410010000	Department of Vermont health access - administration	General fund	1,330,489
SF	B.306	3410010000	Department of Vermont health access - administration	Special funds	3,626,895

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SHC	B.306	3410010000	Department of Vermont health access - administration	State health care resources fund	4,906,013
GC	B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	60,272,644
FF	B.306	3410010000	Department of Vermont health access - administration	Federal funds	95,548,406
IDT	B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers	5,242,117
T2	B.306	3410010000	Department of Vermont health access - administration	Total	170,926,564
GR	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Grants	646,163,611
T1	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Total	646,163,611
	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Source of funds	
GC	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Global Commitment fund	646,163,611
T2	B.307	3410015000	Department of Vermont health access - Medicaid program - global commitment	Total	646,163,611
GR	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Grants	207,062,759
T1	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Total	207,062,759
	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Source of funds	
GF	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	General fund	90,165,991
FF	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Federal funds	116,896,768
T2	B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Total	207,062,759
GR	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants	45,216,298
T1	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	45,216,298
	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Source of funds	
GF	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	General fund	32,906,898
GC	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Global Commitment fund	12,309,400
T2	B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	45,216,298
GR	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants	45,795,681
T1	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	45,795,681
	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds	
GF	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund	19,348,700
FF	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds	26,446,981
T2	B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	45,795,681
PS	B.311	3420010000	Health - administration and support	Personal services	6,429,497
OE	B.311	3420010000	Health - administration and support	Operating expenses	3,086,498
GR	B.311	3420010000	Health - administration and support	Grants	3,465,000
T1	B.311	3420010000	Health - administration and support	Total	12,980,995
	B.311	3420010000	Health - administration and support	Source of funds	
GF	B.311	3420010000	Health - administration and support	General fund	2,267,507
SF	B.311	3420010000	Health - administration and support	Special funds	1,019,232
GC	B.311	3420010000	Health - administration and support	Global Commitment fund	4,273,600
FF	B.311	3420010000	Health - administration and support	Federal funds	5,420,656
T2	B.311	3420010000	Health - administration and support	Total	12,980,995
PS	B.312	3420021000	Health - public health	Personal services	35,188,151
OE	B.312	3420021000	Health - public health	Operating expenses	7,190,703
GR	B.312	3420021000	Health - public health	Grants	38,938,938
T1	B.312	3420021000	Health - public health	Total	81,317,792
	B.312	3420021000	Health - public health	Source of funds	
GF	B.312	3420021000	Health - public health	General fund	8,276,959
SF	B.312	3420021000	Health - public health	Special funds	13,028,733
TOB	B.312	3420021000	Health - public health	Tobacco fund	2,461,377
GC	B.312	3420021000	Health - public health	Global Commitment fund	19,426,984
FF	B.312	3420021000	Health - public health	Federal funds	36,996,383
PER	B.312	3420021000	Health - public health	Permanent trust funds	25,000
IDT	B.312	3420021000	Health - public health	Interdepartmental transfers	1,102,356
T2	B.312	3420021000	Health - public health	Total	81,317,792
PS	B.313	3420060000	Health - alcohol and drug abuse programs	Personal services	3,614,712
OE	B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses	391,758
GR	B.313	3420060000	Health - alcohol and drug abuse programs	Grants	39,329,070
T1	B.313	3420060000	Health - alcohol and drug abuse programs	Total	43,335,540
	B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds	
GF	B.313	3420060000	Health - alcohol and drug abuse programs	General fund	3,110,943
SF	B.313	3420060000	Health - alcohol and drug abuse programs	Special funds	442,829
TOB	B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund	1,386,234
GC	B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	29,309,444
FF	B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	8,736,090
IDT	B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	350,000
T2	B.313	3420060000	Health - alcohol and drug abuse programs	Total	43,335,540
PS	B.314	3150070000	Mental health - mental health	Personal services	28,187,222
OE	B.314	3150070000	Mental health - mental health	Operating expenses	3,426,492
GR	B.314	3150070000	Mental health - mental health	Grants	186,141,074
T1	B.314	3150070000	Mental health - mental health	Total	217,754,788
	B.314	3150070000	Mental health - mental health	Source of funds	
GF	B.314	3150070000	Mental health - mental health	General fund	1,449,838
SF	B.314	3150070000	Mental health - mental health	Special funds	429,904
GC	B.314	3150070000	Mental health - mental health	Global Commitment fund	210,717,852
FF	B.314	3150070000	Mental health - mental health	Federal funds	5,137,194
IDT	B.314	3150070000	Mental health - mental health	Interdepartmental transfers	20,000
T2	B.314	3150070000	Mental health - mental health	Total	217,754,788
PS	B.316	3440010000	Department for children and families - administration & support services	Personal services	42,102,235
OE	B.316	3440010000	Department for children and families - administration & support services	Operating expenses	10,054,038
GR	B.316	3440010000	Department for children and families - administration & support services	Grants	1,322,998
T1	B.316	3440010000	Department for children and families - administration & support services	Total	53,479,271
	B.316	3440010000	Department for children and families - administration & support services	Source of funds	

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GF	B.316	3440010000	Department for children and families - administration & support services	General fund	19,615,093
SF	B.316	3440010000	Department for children and families - administration & support services	Special funds	638,986
SHC	B.316	3440010000	Department for children and families - administration & support services	State health care resources fund	355,570
GC	B.316	3440010000	Department for children and families - administration & support services	Global Commitment fund	16,495,072
FF	B.316	3440010000	Department for children and families - administration & support services	Federal funds	16,162,050
IDT	B.316	3440010000	Department for children and families - administration & support services	Interdepartmental transfers	212,500
T2	B.316	3440010000	Department for children and families - administration & support services	Total	53,479,271
PS	B.317	3440020000	Department for children and families - family services	Personal services	24,160,528
OE	B.317	3440020000	Department for children and families - family services	Operating expenses	3,521,433
GR	B.317	3440020000	Department for children and families - family services	Grants	65,453,139
T1	B.317	3440020000	Department for children and families - family services	Total	93,135,100
	B.317	3440020000	Department for children and families - family services	Source of funds	
GF	B.317	3440020000	Department for children and families - family services	General fund	23,035,020
SF	B.317	3440020000	Department for children and families - family services	Special funds	1,691,637
GC	B.317	3440020000	Department for children and families - family services	Global Commitment fund	41,957,839
FF	B.317	3440020000	Department for children and families - family services	Federal funds	26,286,550
IDT	B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	164,054
T2	B.317	3440020000	Department for children and families - family services	Total	93,135,100
PS	B.318	3440030000	Department for children and families - child development	Personal services	3,540,292
OE	B.318	3440030000	Department for children and families - child development	Operating expenses	435,820
GR	B.318	3440030000	Department for children and families - child development	Grants	70,733,010
T1	B.318	3440030000	Department for children and families - child development	Total	74,709,122
	B.318	3440030000	Department for children and families - child development	Source of funds	
GF	B.318	3440030000	Department for children and families - child development	General fund	34,811,403
SF	B.318	3440030000	Department for children and families - child development	Special funds	1,820,000
GC	B.318	3440030000	Department for children and families - child development	Global Commitment fund	11,295,912
FF	B.318	3440030000	Department for children and families - child development	Federal funds	26,781,807
T2	B.318	3440030000	Department for children and families - child development	Total	74,709,122
PS	B.319	3440040000	Department for children and families - office of child support	Personal services	9,479,790
OE	B.319	3440040000	Department for children and families - office of child support	Operating expenses	4,080,498
T1	B.319	3440040000	Department for children and families - office of child support	Total	13,560,288
	B.319	3440040000	Department for children and families - office of child support	Source of funds	
GF	B.319	3440040000	Department for children and families - office of child support	General fund	3,371,006
SF	B.319	3440040000	Department for children and families - office of child support	Special funds	455,718
FF	B.319	3440040000	Department for children and families - office of child support	Federal funds	9,345,964
IDT	B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600
T2	B.319	3440040000	Department for children and families - office of child support	Total	13,560,288
PS	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Personal services	1,915,532
GR	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Grants	11,477,094
T1	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	13,392,626
	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Source of funds	
GF	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	General fund	9,642,626
GC	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Global Commitment fund	3,750,000
T2	B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	13,392,626
GR	B.321	3440060000	Department for children and families - general assistance	Grants	10,283,816
T1	B.321	3440060000	Department for children and families - general assistance	Total	10,283,816
	B.321	3440060000	Department for children and families - general assistance	Source of funds	
GF	B.321	3440060000	Department for children and families - general assistance	General fund	8,480,025
GC	B.321	3440060000	Department for children and families - general assistance	Global Commitment fund	692,471
FF	B.321	3440060000	Department for children and families - general assistance	Federal funds	1,111,320
T2	B.321	3440060000	Department for children and families - general assistance	Total	10,283,816
GR	B.322	3440070000	Department for children and families - 3SquaresVT	Grants	27,575,722
T1	B.322	3440070000	Department for children and families - 3SquaresVT	Total	27,575,722
	B.322	3440070000	Department for children and families - 3SquaresVT	Source of funds	
FF	B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds	27,575,722
T2	B.322	3440070000	Department for children and families - 3SquaresVT	Total	27,575,722
OE	B.323	3440080000	Department for children and families - reach up	Operating expenses	226,675
GR	B.323	3440080000	Department for children and families - reach up	Grants	49,091,105
T1	B.323	3440080000	Department for children and families - reach up	Total	49,317,780
	B.323	3440080000	Department for children and families - reach up	Source of funds	
GF	B.323	3440080000	Department for children and families - reach up	General fund	19,143,717
SF	B.323	3440080000	Department for children and families - reach up	Special funds	22,096,676
GC	B.323	3440080000	Department for children and families - reach up	Global Commitment fund	2,374,400
FF	B.323	3440080000	Department for children and families - reach up	Federal funds	5,702,987
T2	B.323	3440080000	Department for children and families - reach up	Total	49,317,780
GR	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Grants	23,057,664
T1	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	23,057,664
	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Source of funds	
GF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	General fund	6,000,000
FF	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Federal Funds	17,057,664
T2	B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	23,057,664
PS	B.325	3440100000	Department for children and families - office of economic opportunity	Personal services	276,378
OE	B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses	29,421
GR	B.325	3440100000	Department for children and families - office of economic opportunity	Grants	5,331,989
T1	B.325	3440100000	Department for children and families - office of economic opportunity	Total	5,637,788
	B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds	
GF	B.325	3440100000	Department for children and families - office of economic opportunity	General fund	1,723,191
SF	B.325	3440100000	Department for children and families - office of economic opportunity	Special funds	57,990
GC	B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund	204,142

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FF	B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds	3,652,465
T2	B.325	3440100000	Department for children and families - office of economic opportunity	Total	5,637,788
PS	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services	155,552
OE	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses	52,098
GR	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants	9,729,344
T1	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	9,936,994
	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Source of funds	
SF	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds	9,936,994
T2	B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	9,936,994
PS	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Personal services	3,876,220
OE	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Operating expenses	692,591
T1	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	4,568,811
	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Source of funds	
GF	B.327	3440120000	Department for children and families - Woodside rehabilitation center	General fund	863,579
GC	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Global Commitment fund	3,650,340
IDT	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Interdepartmental transfers	54,892
T2	B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	4,568,811
PS	B.328	3440130000	Department for children and families - disability determination services	Personal services	4,887,459
OE	B.328	3440130000	Department for children and families - disability determination services	Operating expenses	494,927
T1	B.328	3440130000	Department for children and families - disability determination services	Total	5,382,386
	B.328	3440130000	Department for children and families - disability determination services	Source of funds	
GC	B.328	3440130000	Department for children and families - disability determination services	Global Commitment fund	231,064
FF	B.328	3440130000	Department for children and families - disability determination services	Federal funds	5,151,322
T2	B.328	3440130000	Department for children and families - disability determination services	Total	5,382,386
PS	B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	27,405,835
OE	B.329	3460010000	Disabilities, aging and independent living - administration & support	Operating expenses	4,438,345
T1	B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	31,844,180
	B.329	3460010000	Disabilities, aging and independent living - administration & support	Source of funds	
GF	B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund	8,869,530
SF	B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds	1,390,457
GC	B.329	3460010000	Disabilities, aging and independent living - administration & support	Global Commitment fund	6,712,988
FF	B.329	3460010000	Disabilities, aging and independent living - administration & support	Federal funds	12,337,350
IDT	B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	2,533,855
T2	B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	31,844,180
GR	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants	21,574,139
T1	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	21,574,139
	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Source of funds	
GF	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	General fund	8,306,069
GC	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund	5,472,181
FF	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Federal funds	7,640,264
IDT	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Interdepartmental transfers	155,625
T2	B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	21,574,139
GR	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants	1,481,457
T1	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,481,457
	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Source of funds	
GF	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	General fund	364,064
SF	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Special funds	223,450
GC	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Global Commitment fund	245,000
FF	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Federal funds	648,943
T2	B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,481,457
GR	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants	8,795,971
T1	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	8,795,971
	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Source of funds	
GF	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	General fund	1,535,695
SF	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Special funds	70,000
GC	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Global Commitment fund	7,500
FF	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Federal funds	4,062,389
IDT	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Interdepartmental transfers	3,120,387
T2	B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	8,795,971
GR	B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	180,931,930
T1	B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	180,931,930
	B.333	3460050000	Disabilities, aging and independent living - developmental services	Source of funds	
GF	B.333	3460050000	Disabilities, aging and independent living - developmental services	General fund	155,125
SF	B.333	3460050000	Disabilities, aging and independent living - developmental services	Special funds	15,463
GC	B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund	180,343,485
FF	B.333	3460050000	Disabilities, aging and independent living - developmental services	Federal funds	359,857
IDT	B.333	3460050000	Disabilities, aging and independent living - developmental services	Interdepartmental transfers	58,000
T2	B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	180,931,930
GR	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Grants	5,074,988
T1	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Total	5,074,988
	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Source of funds	
GC	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Global Commitment fund	5,074,988
T2	B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Total	5,074,988
PS	B.335	3480001000	Corrections - administration	Personal services	2,127,142
OE	B.335	3480001000	Corrections - administration	Operating expenses	226,070
T1	B.335	3480001000	Corrections - administration	Total	2,353,212
	B.335	3480001000	Corrections - administration	Source of funds	
GF	B.335	3480001000	Corrections - administration	General fund	2,353,212
T2	B.335	3480001000	Corrections - administration	Total	2,353,212

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PS	B.336	3480002000	Corrections - parole board	Personal services	238,111
OE	B.336	3480002000	Corrections - parole board	Operating expenses	80,803
T1	B.336	3480002000	Corrections - parole board	Total	318,914
				Source of funds	
GF	B.336	3480002000	Corrections - parole board	General fund	318,914
T2	B.336	3480002000	Corrections - parole board	Total	318,914
PS	B.337	3480003000	Corrections - correctional education	Personal services	3,809,009
OE	B.337	3480003000	Corrections - correctional education	Operating expenses	530,774
T1	B.337	3480003000	Corrections - correctional education	Total	4,339,783
				Source of funds	
EF	B.337	3480003000	Corrections - correctional education	Education fund	3,804,425
IDT	B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	535,358
T2	B.337	3480003000	Corrections - correctional education	Total	4,339,783
PS	B.338	3480004000	Corrections - correctional services	Personal services	107,172,798
OE	B.338	3480004000	Corrections - correctional services	Operating expenses	20,761,932
GR	B.338	3480004000	Corrections - correctional services	Grants	9,510,834
T1	B.338	3480004000	Corrections - correctional services	Total	137,445,564
				Source of funds	
GF	B.338	3480004000	Corrections - correctional services	General fund	130,207,546
SF	B.338	3480004000	Corrections - correctional services	Special funds	483,963
GC	B.338	3480004000	Corrections - correctional services	Global Commitment fund	5,886,778
FF	B.338	3480004000	Corrections - correctional services	Federal funds	470,962
IDT	B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	396,315
T2	B.338	3480004000	Corrections - correctional services	Total	137,445,564
PS	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Personal services	12,600,629
T1	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	12,600,629
				Source of funds	
GF	B.339	3480006000	Corrections - Correctional services - out-of-state beds	General fund	12,600,629
T2	B.339	3480006000	Corrections - Correctional services - out-of-state beds	Total	12,600,629
PS	B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	510,933
OE	B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	345,501
T1	B.340	3480005000	Corrections - correctional facilities - recreation	Total	856,434
				Source of funds	
SF	B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	856,434
T2	B.340	3480005000	Corrections - correctional facilities - recreation	Total	856,434
PS	B.341	3675001000	Corrections - Vermont offender work program	Personal services	1,170,139
OE	B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	548,231
T1	B.341	3675001000	Corrections - Vermont offender work program	Total	1,718,370
				Source of funds	
ISF	B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	1,718,370
T2	B.341	3675001000	Corrections - Vermont offender work program	Total	1,718,370
PS	B.342	3300010000	Vermont veterans' home - care and support services	Personal services	17,092,891
OE	B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	4,910,682
T1	B.342	3300010000	Vermont veterans' home - care and support services	Total	22,003,573
				Source of funds	
GF	B.342	3300010000	Vermont veterans' home - care and support services	General fund	3,317,331
SF	B.342	3300010000	Vermont veterans' home - care and support services	Special funds	10,360,890
GC	B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	410,986
FF	B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	7,914,366
T2	B.342	3300010000	Vermont veterans' home - care and support services	Total	22,003,573
PS	B.343	3310000000	Commission on women	Personal services	258,272
OE	B.343	3310000000	Commission on women	Operating expenses	90,702
T1	B.343	3310000000	Commission on women	Total	348,974
				Source of funds	
GF	B.343	3310000000	Commission on women	General fund	343,974
SF	B.343	3310000000	Commission on women	Special funds	5,000
T2	B.343	3310000000	Commission on women	Total	348,974
GR	B.344	3400002000	Retired senior volunteer program	Grants	151,096
T1	B.344	3400002000	Retired senior volunteer program	Total	151,096
				Source of funds	
GF	B.344	3400002000	Retired senior volunteer program	General fund	151,096
T2	B.344	3400002000	Retired senior volunteer program	Total	151,096
PS	B.345	3330010000	Green Mountain Care Board	Personal services	7,232,960
OE	B.345	3330010000	Green Mountain Care Board	Operating expenses	369,860
GR	B.345	3330010000	Green Mountain Care Board	Grants	477,000
T1	B.345	3330010000	Green Mountain Care Board	Total	8,079,820
				Source of funds	
GF	B.345	3330010000	Green Mountain Care Board	General fund	535,193
SF	B.345	3330010000	Green Mountain Care Board	Special funds	1,527,079
GC	B.345	3330010000	Green Mountain Care Board	Global Commitment fund	2,534,955
IDT	B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers	3,482,593
T2	B.345	3330010000	Green Mountain Care Board	Total	8,079,820
T11	B.346		Total human services	Total human services	3,656,120,024
TPS	B.346		Total human services	Personal services	501,844,736
TOE	B.346		Total human services	Operating expenses	78,897,856
TGR	B.346		Total human services	Grants	3,075,377,432
				Source of funds	
TGF	B.346		Total human services	General fund	649,653,718
TSF	B.346		Total human services	Special funds	94,307,431

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TTOB	B.346		Total human services	Tobacco fund	37,103,341
TSHC	B.346		Total human services	State health care resources fund	283,739,633
TEF	B.346		Total human services	Education fund	3,804,425
TFF	B.346		Total human services	Federal funds	1,288,141,371
TGC	B.346		Total human services	Global Commitment fund	1,271,206,255
TISF	B.346		Total human services	Internal service funds	1,718,370
TIDT	B.346		Total human services	Interdepartmental transfers	26,420,480
TPER	B.346		Total human services	Permanent trust funds	25,000
TT2	B.346		Total human services	Total	3,656,120,024
*** LABOR ***					
PS	B.400	4100500000	Labor - programs	Personal services	24,664,021
OE	B.400	4100500000	Labor - programs	Operating expenses	4,921,135
GR	B.400	4100500000	Labor - programs	Grants	1,781,435
T1	B.400	4100500000	Labor - programs	Total	31,366,591
	B.400	4100500000	Labor - programs	Source of funds	
GF	B.400	4100500000	Labor - programs	General fund	3,036,896
SF	B.400	4100500000	Labor - programs	Special funds	3,363,869
FF	B.400	4100500000	Labor - programs	Federal funds	23,902,400
IDT	B.400	4100500000	Labor - programs	Interdepartmental transfers	1,063,426
T2	B.400	4100500000	Labor - programs	Total	31,366,591
TT1	B.401		Total labor	Total labor	31,366,591
TPS	B.401		Total labor	Personal services	24,664,021
TOE	B.401		Total labor	Operating expenses	4,921,135
TGR	B.401		Total labor	Grants	1,781,435
	B.401		Total labor	Source of funds	
TGF	B.401		Total labor	General fund	3,036,896
TSF	B.401		Total labor	Special funds	3,363,869
TFF	B.401		Total labor	Federal funds	23,902,400
TIDT	B.401		Total labor	Interdepartmental transfers	1,063,426
TT2	B.401		Total labor	Total	31,366,591
*** K-12 EDUCATION ***					
PS	B.500	5100010000	Education - finance and administration	Personal services	7,220,192
OE	B.500	5100010000	Education - finance and administration	Operating expenses	2,467,828
GR	B.500	5100010000	Education - finance and administration	Grants	12,591,200
T1	B.500	5100010000	Education - finance and administration	Total	22,279,220
	B.500	5100010000	Education - finance and administration	Source of funds	
GF	B.500	5100010000	Education - finance and administration	General fund	3,134,289
EF	B.500	5100010000	Education - finance and administration	Education fund	1,163,360
SF	B.500	5100010000	Education - finance and administration	Special funds	13,415,247
GC	B.500	5100010000	Education - finance and administration	Global Commitment fund	892,195
FF	B.500	5100010000	Education - finance and administration	Federal funds	3,674,129
T2	B.500	5100010000	Education - finance and administration	Total	22,279,220
PS	B.501	5100070000	Education - education services	Personal services	14,147,448
OE	B.501	5100070000	Education - education services	Operating expenses	1,780,412
GR	B.501	5100070000	Education - education services	Grants	123,918,147
T1	B.501	5100070000	Education - education services	Total	139,846,007
	B.501	5100070000	Education - education services	Source of funds	
GF	B.501	5100070000	Education - education services	General fund	5,967,798
SF	B.501	5100070000	Education - education services	Special funds	3,463,696
FF	B.501	5100070000	Education - education services	Federal funds	130,390,263
IDT	B.501	5100070000	Education - education services	Interdepartmental transfers	24,250
T2	B.501	5100070000	Education - education services	Total	139,846,007
GR	B.502	5100040000	Education - special education: formula grants	Grants	174,513,953
T1	B.502	5100040000	Education - special education: formula grants	Total	174,513,953
	B.502	5100040000	Education - special education: formula grants	Source of funds	
EF	B.502	5100040000	Education - special education: formula grants	Education fund	174,513,953
T2	B.502	5100040000	Education - special education: formula grants	Total	174,513,953
GR	B.503	5100050000	Education - state-placed students	Grants	16,900,000
T1	B.503	5100050000	Education - state-placed students	Total	16,900,000
	B.503	5100050000	Education - state-placed students	Source of funds	
EF	B.503	5100050000	Education - state-placed students	Education fund	16,900,000
T2	B.503	5100050000	Education - state-placed students	Total	16,900,000
GR	B.504	5100060000	Education - adult education and literacy	Grants	7,351,468
T1	B.504	5100060000	Education - adult education and literacy	Total	7,351,468
	B.504	5100060000	Education - adult education and literacy	Source of funds	
GF	B.504	5100060000	Education - adult education and literacy	General fund	787,995
EF	B.504	5100060000	Education - adult education and literacy	Education fund	5,800,000
FF	B.504	5100060000	Education - adult education and literacy	Federal funds	763,473
T2	B.504	5100060000	Education - adult education and literacy	Total	7,351,468
GR	B.505	5100090000	Education - adjusted education payment	Grants	1,266,745,081
T1	B.505	5100090000	Education - adjusted education payment	Total	1,266,745,081
	B.505	5100090000	Education - adjusted education payment	Source of funds	
EF	B.505	5100090000	Education - adjusted education payment	Education fund	1,266,745,081
T2	B.505	5100090000	Education - adjusted education payment	Total	1,266,745,081
GR	B.506	5100100000	Education - transportation	Grants	17,163,059
T1	B.506	5100100000	Education - transportation	Total	17,163,059
	B.506	5100100000	Education - transportation	Source of funds	
EF	B.506	5100100000	Education - transportation	Education fund	17,163,059
T2	B.506	5100100000	Education - transportation	Total	17,163,059

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GR	B.507	5100110000	Education - small school grants	Grants	7,650,000
T1	B.507	5100110000	Education - small school grants	Total	7,650,000
	B.507	5100110000	Education - small school grants	Source of funds	
EF	B.507	5100110000	Education - small school grants	Education fund	7,650,000
T2	B.507	5100110000	Education - small school grants	Total	7,650,000
GR	B.508	5100120000	Education - capital debt service aid	Grants	126,000
T1	B.508	5100120000	Education - capital debt service aid	Total	126,000
	B.508	5100120000	Education - capital debt service aid	Source of funds	
EF	B.508	5100120000	Education - capital debt service aid	Education fund	126,000
T2	B.508	5100120000	Education - capital debt service aid	Total	126,000
PS	B.509	5100170000	Education - tobacco litigation	Personal services	109,523
OE	B.509	5100170000	Education - tobacco litigation	Operating expenses	32,599
GR	B.509	5100170000	Education - tobacco litigation	Grants	624,419
T1	B.509	5100170000	Education - tobacco litigation	Total	766,541
	B.509	5100170000	Education - tobacco litigation	Source of funds	
TOB	B.509	5100170000	Education - tobacco litigation	Tobacco fund	766,541
T2	B.509	5100170000	Education - tobacco litigation	Total	766,541
GR	B.510	5100190000	Education - essential early education grant	Grants	6,296,479
T1	B.510	5100190000	Education - essential early education grant	Total	6,296,479
	B.510	5100190000	Education - essential early education grant	Source of funds	
EF	B.510	5100190000	Education - essential early education grant	Education fund	6,296,479
T2	B.510	5100190000	Education - essential early education grant	Total	6,296,479
GR	B.511	5100200000	Education - technical education	Grants	13,708,162
T1	B.511	5100200000	Education - technical education	Total	13,708,162
	B.511	5100200000	Education - technical education	Source of funds	
EF	B.511	5100200000	Education - technical education	Education fund	13,708,162
T2	B.511	5100200000	Education - technical education	Total	13,708,162
PS	B.512	5100310000	Education - Act 117 cost containment	Personal services	1,090,293
OE	B.512	5100310000	Education - Act 117 cost containment	Operating expenses	144,697
GR	B.512	5100310000	Education - Act 117 cost containment	Grants	91,000
T1	B.512	5100310000	Education - Act 117 cost containment	Total	1,325,990
	B.512	5100310000	Education - Act 117 cost containment	Source of funds	
SF	B.512	5100310000	Education - Act 117 cost containment	Special funds	1,325,990
T2	B.512	5100310000	Education - Act 117 cost containment	Total	1,325,990
GR	B.513	1110020000	Appropriation and transfer to education fund	Grants	295,816,793
T1	B.513	1110020000	Appropriation and transfer to education fund	Total	295,816,793
	B.513	1110020000	Appropriation and transfer to education fund	Source of funds	
GF	B.513	1110020000	Appropriation and transfer to education fund	General fund	295,816,793
T2	B.513	1110020000	Appropriation and transfer to education fund	Total	295,816,793
GR	B.514	1265010000	State teachers' retirement system	Grants	81,109,170
T1	B.514	1265010000	State teachers' retirement system	Total	81,109,170
	B.514	1265010000	State teachers' retirement system	Source of funds	
GF	B.514	1265010000	State teachers' retirement system	General fund	81,109,170
PS	B.514.1	1265010000	State teachers' retirement system administration	Personal services	8,461,967
OE	B.514.1	1265010000	State teachers' retirement system administration	Operating expenses	29,850,497
T1	B.514.1	1265010000	State teachers' retirement system administration	Total	38,312,464
	B.514.1	1265010000	State teachers' retirement system administration	Source of funds	
PEN	B.514.1	1265010000	State teachers' retirement system administration	Pension trust funds	38,312,464
T2	B.514.1	1265010000	State teachers' retirement system administration	Total	38,312,464
TT3	B.515		Total general education	Total general education	2,089,910,387
TPS	B.515		Total general education	Personal services	31,029,423
TOE	B.515		Total general education	Operating expenses	34,276,033
TGR	B.515		Total general education	Grants	52,992,622
	B.515		Total general education	Source of funds	
TGF	B.515		Total general education	General fund	386,816,045
TSF	B.515		Total general education	Special funds	18,204,933
TTOB	B.515		Total general education	Tobacco fund	766,541
TEF	B.515		Total general education	Education fund	1,510,066,094
TFF	B.515		Total general education	Federal funds	134,827,865
TGC	B.515		Total general education	Global Commitment fund	892,195
TIDT	B.515		Total general education	Interdepartmental transfers	24,250
TPEN	B.515		Total general education	Pension trust funds	38,312,464
TT2	B.515		Total general education	Total	2,089,910,387
*** HIGHER EDUCATION ***					
GR	B.600	1110006000	University of Vermont	Grants	42,893,722
T1	B.600	1110006000	University of Vermont	Total	42,893,722
	B.600	1110006000	University of Vermont	Source of funds	
GF	B.600	1110006000	University of Vermont	General fund	38,847,505
GC	B.600	1110006000	University of Vermont	Global Commitment fund	4,046,217
T2	B.600	1110006000	University of Vermont	Total	42,893,722
GR	B.601	1110008000	Vermont Public Television	Grants	558,637
T1	B.601	1110008000	Vermont Public Television	Total	558,637
	B.601	1110008000	Vermont Public Television	Source of funds	
GF	B.601	1110008000	Vermont Public Television	General fund	558,637
T2	B.601	1110008000	Vermont Public television	Total	558,637
GR	B.602	1110009000	Vermont state colleges	Grants	24,543,469
T1	B.602	1110009000	Vermont state colleges	Total	24,543,469
	B.602	1110009000	Vermont state colleges	Source of funds	
GF	B.602	1110009000	Vermont state colleges	General fund	24,543,469

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T2	B.602	1110009000	Vermont state colleges	Total	24,543,469
GR	B.603	1110010000	Vermont state colleges - allied health	Grants	1,161,498
T1	B.603	1110010000	Vermont state colleges - allied health	Total	1,161,498
	B.603	1110010000	Vermont state colleges - allied health		Source of funds
GF	B.603	1110010000	Vermont state colleges - allied health	General fund	752,037
GC	B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	409,461
T2	B.603	1110010000	Vermont state colleges - allied health	Total	1,161,498
GR	B.604	1110011000	Vermont interactive technologies	Grants	809,249
T1	B.604	1110011000	Vermont interactive technologies	Total	809,249
	B.604	1110011000	Vermont interactive technologies		Source of funds
GF	B.604	1110011000	Vermont interactive technologies	General fund	809,249
T2	B.604	1110011000	Vermont interactive technologies	Total	809,249
GR	B.605	1110012000	Vermont student assistance corporation	Grants	19,608,660
T1	B.605	1110012000	Vermont student assistance corporation	Total	19,608,660
	B.605	1110012000	Vermont student assistance corporation		Source of funds
GF	B.605	1110012000	Vermont student assistance corporation	General fund	19,608,660
T2	B.605	1110012000	Vermont student assistance corporation	Total	19,608,660
GR	B.606	1110017000	New England higher education compact	Grants	84,000
T1	B.606	1110017000	New England higher education compact	Total	84,000
	B.606	1110017000	New England higher education compact		Source of funds
GF	B.606	1110017000	New England higher education compact	General fund	84,000
T2	B.606	1110017000	New England higher education compact	Total	84,000
GR	B.607	1110007000	University of Vermont - Morgan Horse Farm	Grants	1
T1	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1
	B.607	1110007000	University of Vermont - Morgan Horse Farm		Source of funds
GF	B.607	1110007000	University of Vermont - Morgan Horse Farm	General fund	1
T2	B.607	1110007000	University of Vermont - Morgan Horse Farm	Total	1
TT1	B.608		Total higher education	Total higher education and other	89,659,236
TGR	B.608		Total higher education	Grants	89,659,236
	B.608		Total higher education		Source of funds
TGF	B.608		Total higher education	General fund	85,203,558
TGC	B.608		Total higher education	Global Commitment fund	4,455,678
TT2	B.608		Total higher education	Total	89,659,236
*** NATURAL RESOURCES ***					
PS	B.700	6100010000	Natural Resources - agency of natural resources - administration	Personal services	3,214,228
OE	B.700	6100010000	Natural Resources - agency of natural resources - administration	Operating expenses	2,021,823
GR	B.700	6100010000	Natural Resources - agency of natural resources - administration	Grants	45,510
T1	B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	5,281,561
	B.700	6100010000	Natural Resources - agency of natural resources - administration		Source of funds
GF	B.700	6100010000	Natural Resources - agency of natural resources - administration	General fund	5,038,028
SF	B.700	6100010000	Natural Resources - agency of natural resources - administration	Special funds	19,395
FF	B.700	6100010000	Natural Resources - agency of natural resources - administration	Federal funds	20,000
IDT	B.700	6100010000	Natural Resources - agency of natural resources - administration	Interdepartmental transfers	204,138
T2	B.700	6100010000	Natural Resources - agency of natural resources - administration	Total	5,281,561
OE	B.701	6100040000	Natural resources - state land local property tax assessment	Operating expenses	2,851,821
T1	B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,851,821
	B.701	6100040000	Natural resources - state land local property tax assessment		Source of funds
GF	B.701	6100040000	Natural resources - state land local property tax assessment	General fund	2,430,321
IDT	B.701	6100040000	Natural resources - state land local property tax assessment	Interdepartmental transfers	421,500
T2	B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,851,821
PS	B.702	6120000000	Fish and wildlife - support and field services	Personal services	14,971,049
OE	B.702	6120000000	Fish and wildlife - support and field services	Operating expenses	4,972,074
GR	B.702	6120000000	Fish and wildlife - support and field services	Grants	1,038,000
T1	B.702	6120000000	Fish and wildlife - support and field services	Total	20,981,123
	B.702	6120000000	Fish and wildlife - support and field services		Source of funds
GF	B.702	6120000000	Fish and wildlife - support and field services	General fund	4,982,851
SF	B.702	6120000000	Fish and wildlife - support and field services	Special funds	30,000
FF	B.702	6120000000	Fish and wildlife - support and field services	Fish and wildlife fund	8,531,727
FW	B.702	6120000000	Fish and wildlife - support and field services	Federal funds	7,251,045
IDT	B.702	6120000000	Fish and wildlife - support and field services	Interdepartmental transfers	184,000
PER	B.702	6120000000	Fish and wildlife - support and field services	Permanent trust funds	1,500
T2	B.702	6120000000	Fish and wildlife - support and field services	Total	20,981,123
PS	B.703	6130010000	Forests, parks and recreation - administration	Personal services	1,228,919
OE	B.703	6130010000	Forests, parks and recreation - administration	Operating expenses	621,465
GR	B.703	6130010000	Forests, parks and recreation - administration	Grants	1,777,791
T1	B.703	6130010000	Forests, parks and recreation - administration	Total	3,628,175
	B.703	6130010000	Forests, parks and recreation - administration		Source of funds
GF	B.703	6130010000	Forests, parks and recreation - administration	General fund	1,150,762
SF	B.703	6130010000	Forests, parks and recreation - administration	Special funds	1,307,878
FF	B.703	6130010000	Forests, parks and recreation - administration	Federal funds	1,169,535
IDT	B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers	-
T2	B.703	6130010000	Forests, parks and recreation - administration	Total	3,628,175
PS	B.704	6130020000	Forests, parks and recreation - forestry	Personal services	5,008,653
OE	B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses	662,242
GR	B.704	6130020000	Forests, parks and recreation - forestry	Grants	500,700
T1	B.704	6130020000	Forests, parks and recreation - forestry	Total	6,171,595
	B.704	6130020000	Forests, parks and recreation - forestry		Source of funds
GF	B.704	6130020000	Forests, parks and recreation - forestry	General fund	3,839,095
SF	B.704	6130020000	Forests, parks and recreation - forestry	Special funds	975,000

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FF	B.704	6130020000	Forests, parks and recreation - forestry	Federal funds	1,200,000
IDT	B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers	157,500
T2	B.704	6130020000	Forests, parks and recreation - forestry	Total	6,171,595
PS	B.705	6130030000	Forests, parks and recreation - state parks	Personal services	6,622,664
OE	B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses	2,385,995
T1	B.705	6130030000	Forests, parks and recreation - state parks	Total	9,008,659
	B.705	6130030000	Forests, parks and recreation - state parks	Source of funds	
GF	B.705	6130030000	Forests, parks and recreation - state parks	General fund	651,211
SF	B.705	6130030000	Forests, parks and recreation - state parks	Special funds	8,357,448
T2	B.705	6130030000	Forests, parks and recreation - state parks	Total	9,008,659
PS	B.706	6130040000	Forests, parks and recreation - lands administration	Personal services	459,738
OE	B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses	1,203,292
T1	B.706	6130040000	Forests, parks and recreation - lands administration	Total	1,663,030
	B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds	
GF	B.706	6130040000	Forests, parks and recreation - lands administration	General fund	415,075
SF	B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	179,205
FF	B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	1,050,000
IDT	B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	18,750
T2	B.706	6130040000	Forests, parks and recreation - lands administration	Total	1,663,030
GR	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Grants	522,702
T1	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	522,702
	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Source of funds	
GF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund	50,320
SF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds	188,382
FF	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds	94,000
IDT	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers	190,000
T2	B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	522,702
PS	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Personal services	94,000
OE	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Operating expenses	85,925
T1	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total	179,925
	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Source of funds	
GF	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	General fund	179,925
T2	B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total	179,925
PS	B.709	6140020000	Environmental conservation - management and support services	Personal services	5,232,473
OE	B.709	6140020000	Environmental conservation - management and support services	Operating expenses	1,145,813
GR	B.709	6140020000	Environmental conservation - management and support services	Grants	111,280
T1	B.709	6140020000	Environmental conservation - management and support services	Total	6,489,566
	B.709	6140020000	Environmental conservation - management and support services	Source of funds	
GF	B.709	6140020000	Environmental conservation - management and support services	General fund	770,576
SF	B.709	6140020000	Environmental conservation - management and support services	Special funds	536,222
FF	B.709	6140020000	Environmental conservation - management and support services	Federal funds	448,450
IDT	B.709	6140020000	Environmental conservation - management and support services	Interdepartmental transfers	4,734,318
T2	B.709	6140020000	Environmental conservation - management and support services	Total	6,489,566
PS	B.710	6140030000	Environmental conservation - air and waste management	Personal services	9,672,744
OE	B.710	6140030000	Environmental conservation - air and waste management	Operating expenses	8,317,152
GR	B.710	6140030000	Environmental conservation - air and waste management	Grants	2,095,254
T1	B.710	6140030000	Environmental conservation - air and waste management	Total	20,085,150
	B.710	6140030000	Environmental conservation - air and waste management	Source of funds	
GF	B.710	6140030000	Environmental conservation - air and waste management	General fund	405,741
SF	B.710	6140030000	Environmental conservation - air and waste management	Special funds	16,173,706
FF	B.710	6140030000	Environmental conservation - air and waste management	Federal funds	3,412,703
IDT	B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	93,000
T2	B.710	6140030000	Environmental conservation - air and waste management	Total	20,085,150
PS	B.711	6140040000	Environmental conservation - office of water programs	Personal services	15,290,043
OE	B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	4,934,124
GR	B.711	6140040000	Environmental conservation - office of water programs	Grants	2,144,694
T1	B.711	6140040000	Environmental conservation - office of water programs	Total	22,368,861
	B.711	6140040000	Environmental conservation - office of water programs	Source of funds	
GF	B.711	6140040000	Environmental conservation - office of water programs	General fund	8,203,517
SF	B.711	6140040000	Environmental conservation - office of water programs	Special funds	6,126,260
FF	B.711	6140040000	Environmental conservation - office of water programs	Federal funds	6,985,254
IDT	B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	1,053,830
T2	B.711	6140040000	Environmental conservation - office of water programs	Total	22,368,861
OE	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Operating expenses	34,700
T1	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	34,700
	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Source of funds	
GF	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	General fund	3,470
SF	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Special funds	31,230
T2	B.712	6140070000	Environmental conservation - tax-loss Connecticut river flood control	Total	34,700
PS	B.713	6215000000	Natural resources board	Personal services	2,454,016
OE	B.713	6215000000	Natural resources board	Operating expenses	390,742
T1	B.713	6215000000	Natural resources board	Total	2,844,758
	B.713	6215000000	Natural resources board	Source of funds	
GF	B.713	6215000000	Natural resources board	General fund	827,770
SF	B.713	6215000000	Natural resources board	Special funds	2,016,988
T2	B.713	6215000000	Natural resources board	Total	2,844,758
TT1	B.714		Total natural resources	Total natural resources	102,111,626
TPS	B.714		Total natural resources	Personal services	64,248,527
TOE	B.714		Total natural resources	Operating expenses	29,627,168

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TGR	B.714		Total natural resources	Grants	8,235,931
	B.714		Total natural resources	Source of funds	
TGF	B.714		Total natural resources	General fund	28,948,662
TSF	B.714		Total natural resources	Special funds	35,941,714
TFW	B.714		Total natural resources	Fish and wildlife fund	8,531,727
TFF	B.714		Total natural resources	Federal funds	21,630,987
TIDT	B.714		Total natural resources	Interdepartmental transfers	7,057,036
TPER	B.714		Total natural resources	Permanent trust funds	1,500
TT2	B.714		Total natural resources	Total	102,111,626
*** COMMERCE AND COMMUNITY DEVELOPMENT ***					
PS	B.800	7100000000	Agency of commerce and community development - administration	Personal services	2,103,508
OE	B.800	7100000000	Agency of commerce and community development - administration	Operating expenses	637,521
GR	B.800	7100000000	Agency of commerce and community development - administration	Grants	3,204,570
T1	B.800	7100000000	Agency of commerce and community development - administration	Total	5,945,599
	B.800	7100000000	Agency of commerce and community development - administration	Source of funds	
GF	B.800	7100000000	Agency of commerce and community development - administration	General fund	3,075,599
SF	B.800	7100000000	Agency of commerce and community development - administration	Special funds	2,000,000
FF	B.800	7100000000	Agency of commerce and community development - administration	Federal funds	800,000
IDT	B.800	7100000000	Agency of commerce and community development - administration	Interdepartmental transfers	70,000
T2	B.800	7100000000	Agency of commerce and community development - administration	Total	5,945,599
PS	B.801	7120010000	Economic development	Personal services	3,379,932
OE	B.801	7120010000	Economic development	Operating expenses	708,712
GR	B.801	7120010000	Economic development	Grants	2,047,203
T1	B.801	7120010000	Economic development	Total	6,135,847
	B.801	7120010000	Economic development	Source of funds	
GF	B.801	7120010000	Economic development	General fund	4,744,497
SF	B.801	7120010000	Economic development	Special funds	730,350
FF	B.801	7120010000	Economic development	Federal funds	661,000
IDT	B.801	7120010000	Economic development	Interdepartmental transfers	-
T2	B.801	7120010000	Economic development	Total	6,135,847
PS	B.802	7110010000	Housing & community development	Personal services	6,813,123
OE	B.802	7110010000	Housing & community development	Operating expenses	833,582
GR	B.802	7110010000	Housing & community development	Grants	2,323,345
T1	B.802	7110010000	Housing & community development	Total	9,970,050
	B.802	7110010000	Housing & community development	Source of funds	
GF	B.802	7110010000	Housing & community development	General fund	2,374,468
SF	B.802	7110010000	Housing & community development	Special funds	5,074,359
FF	B.802	7110010000	Housing & community development	Federal funds	2,256,223
IDT	B.802	7110010000	Housing & community development	Interdepartmental transfers	265,000
T2	B.802	7110010000	Housing & community development	Total	9,970,050
OE	B.803	7110025000	Historic sites - special improvements	Operating expenses	13,000
T1	B.803	7110025000	Historic sites - special improvements	Total	13,000
	B.803	7110025000	Historic sites - special improvements	Source of funds	
SF	B.803	7110025000	Historic sites - special improvements	Special funds	13,000
T2	B.803	7110025000	Historic sites - special improvements	Total	13,000
GR	B.804	7110030000	Community development block grants	Grants	14,974,489
T1	B.804	7110030000	Community development block grants	Total	14,974,489
	B.804	7110030000	Community development block grants	Source of funds	
FF	B.804	7110030000	Community development block grants	Federal funds	14,974,489
T2	B.804	7110030000	Community development block grants	Total	14,974,489
PS	B.805	7110080000	Downtown transportation and capital improvement fund	Personal services	87,746
GR	B.805	7110080000	Downtown transportation and capital improvement fund	Grants	296,220
T1	B.805	7110080000	Downtown transportation and capital improvement fund	Total	383,966
	B.805	7110080000	Downtown transportation and capital improvement fund	Source of funds	
SF	B.805	7110080000	Downtown transportation and capital improvement fund	Special funds	383,966
T2	B.805	7110080000	Downtown transportation and capital improvement fund	Total	383,966
PS	B.806	7130000000	Tourism and marketing	Personal services	1,178,755
OE	B.806	7130000000	Tourism and marketing	Operating expenses	1,900,439
GR	B.806	7130000000	Tourism and marketing	Grants	271,500
T1	B.806	7130000000	Tourism and marketing	Total	3,350,694
	B.806	7130000000	Tourism and marketing	Source of funds	
GF	B.806	7130000000	Tourism and marketing	General fund	3,250,694
IDT	B.806	7130000000	Tourism and marketing	Interdepartmental transfers	100,000
T2	B.806	7130000000	Tourism and marketing	Total	3,350,694
PS	B.807	7150020000	Vermont life	Personal services	762,108
OE	B.807	7150020000	Vermont life	Operating expenses	68,585
T1	B.807	7150020000	Vermont life	Total	830,693
	B.807	7150020000	Vermont life	Source of funds	
ENT	B.807	7150020000	Vermont life	Enterprise funds	830,693
T2	B.807	7150020000	Vermont life	Total	830,693
GR	B.808	1110013000	Vermont council on the arts	Grants	654,439
T1	B.808	1110013000	Vermont council on the arts	Total	654,439
	B.808	1110013000	Vermont council on the arts	Source of funds	
GF	B.808	1110013000	Vermont council on the arts	General fund	654,439
T2	B.808	1110013000	Vermont council on the arts	Total	654,439
GR	B.809	1110014000	Vermont symphony orchestra	Grants	144,038
T1	B.809	1110014000	Vermont symphony orchestra	Total	144,038
	B.809	1110014000	Vermont symphony orchestra	Source of funds	

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GF	B.809	1110014000	Vermont symphony orchestra	General fund	144,038
T2	B.809	1110014000	Vermont symphony orchestra	Total	144,038
GR	B.810	1110015000	Vermont historical society	Grants	919,184
T1	B.810	1110015000	Vermont historical society	Total	919,184
				Source of funds	
GF	B.810	1110015000	Vermont historical society	General fund	919,184
T2	B.810	1110015000	Vermont historical society	Total	919,184
GR	B.811	9150000000	Vermont housing and conservation board	Grants	28,566,136
T1	B.811	9150000000	Vermont housing and conservation board	Total	28,566,136
				Source of funds	
SF	B.811	9150000000	Vermont housing and conservation board	Special funds	15,275,260
FF	B.811	9150000000	Vermont housing and conservation board	Federal funds	13,290,876
T2	B.811	9150000000	Vermont housing and conservation board	Total	28,566,136
GR	B.812	1110016000	Vermont humanities council	Grants	222,318
T1	B.812	1110016000	Vermont humanities council	Total	222,318
				Source of funds	
GF	B.812	1110016000	Vermont humanities council	General fund	222,318
T2	B.812	1110016000	Vermont humanities council	Total	222,318
TT1	B.813		Total commerce and community development	Total commerce and community	72,110,453
TPS	B.813		Total commerce and community development	Personal services	14,325,172
TOE	B.813		Total commerce and community development	Operating expenses	4,161,839
TGR	B.813		Total commerce and community development	Grants	53,623,442
				Source of funds	
TGF	B.813		Total commerce and community development	General fund	15,385,237
TSF	B.813		Total commerce and community development	Special funds	23,476,935
TFF	B.813		Total commerce and community development	Federal funds	31,982,588
TIDT	B.813		Total commerce and community development	Interdepartmental transfers	435,000
TENT	B.813		Total commerce and community development	Enterprise funds	830,693
TT2	B.813		Total commerce and community development	Total	72,110,453
*** TRANSPORTATION ***					
PS	B.900	8100000100	Transportation - finance and administration	Personal services	10,044,881
OE	B.900	8100000100	Transportation - finance and administration	Operating expenses	2,273,283
GR	B.900	8100000100	Transportation - finance and administration	Grants	275,000
T1	B.900	8100000100	Transportation - finance and administration	Total	12,593,164
				Source of funds	
TF	B.900	8100000100	Transportation - finance and administration	Transportation fund	11,570,784
FF	B.900	8100000100	Transportation - finance and administration	Federal funds	1,022,380
T2	B.900	8100000100	Transportation - finance and administration	Total	12,593,164
PS	B.901	8100000200	Transportation - aviation	Personal services	3,481,513
OE	B.901	8100000200	Transportation - aviation	Operating expenses	16,290,006
GR	B.901	8100000200	Transportation - aviation	Grants	177,000
T1	B.901	8100000200	Transportation - aviation	Total	19,948,519
				Source of funds	
TF	B.901	8100000200	Transportation - aviation	Transportation fund	5,192,205
FF	B.901	8100000200	Transportation - aviation	Federal funds	14,756,314
T2	B.901	8100000200	Transportation - aviation	Total	19,948,519
OE	B.902	8100000700	Transportation - buildings	Operating expenses	2,760,000
T1	B.902	8100000700	Transportation - buildings	Total	2,760,000
				Source of funds	
TF	B.902	8100000700	Transportation - buildings	Transportation fund	1,060,000
TIB	B.902	8100000700	Transportation - buildings	TIB fund	1,700,000
T2	B.902	8100000700	Transportation - buildings	Total	2,760,000
PS	B.903	8100001100	Transportation - program development	Personal services	42,916,407
OE	B.903	8100001100	Transportation - program development	Operating expenses	270,502,282
GR	B.903	8100001100	Transportation - program development	Grants	23,125,586
T1	B.903	8100001100	Transportation - program development	Total	336,544,275
				Source of funds	
TF	B.903	8100001100	Transportation - program development	Transportation fund	39,120,382
TIB	B.903	8100001100	Transportation - program development	TIB fund	16,397,087
LM	B.903	8100001100	Transportation - program development	Local match	1,666,926
FF	B.903	8100001100	Transportation - program development	Federal funds	277,542,839
IDT	B.903	8100001100	Transportation - program development	Interdepartmental transfers	1,817,041
T2	B.903	8100001100	Transportation - program development	Total	336,544,275
PS	B.904	8100001700	Transportation - rest areas construction	Personal services	-
OE	B.904	8100001700	Transportation - rest areas construction	Operating expenses	850,000
T1	B.904	8100001700	Transportation - rest areas construction	Total	850,000
				Source of funds	
TF	B.904	8100001700	Transportation - rest areas construction	Transportation fund	355,000
FF	B.904	8100001700	Transportation - rest areas construction	Federal funds	495,000
T2	B.904	8100001700	Transportation - rest areas construction	Total	850,000
PS	B.905	8100002000	Transportation - maintenance state system	Personal services	39,757,772
OE	B.905	8100002000	Transportation - maintenance state system	Operating expenses	40,317,145
GR	B.905	8100002000	Transportation - maintenance state system	Grants	120,000
T1	B.905	8100002000	Transportation - maintenance state system	Total	80,194,917
				Source of funds	
TF	B.905	8100002000	Transportation - maintenance state system	Transportation fund	78,792,117
FF	B.905	8100002000	Transportation - maintenance state system	Federal funds	1,302,800
IDT	B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers	100,000
T2	B.905	8100002000	Transportation - maintenance state system	Total	80,194,917

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PS	B.906	810002200	Transportation - policy and planning	Personal services	4,297,708
OE	B.906	810002200	Transportation - policy and planning	Operating expenses	1,603,439
GR	B.906	810002200	Transportation - policy and planning	Grants	5,197,417
T1	B.906	810002200	Transportation - policy and planning	Total	11,098,564
				Source of funds	
TF	B.906	810002200	Transportation - policy and planning	Transportation fund	2,121,421
FF	B.906	810002200	Transportation - policy and planning	Federal funds	8,726,143
IDT	B.906	810002200	Transportation - policy and planning	Interdepartmental transfers	251,000
T2	B.906	810002200	Transportation - policy and planning	Total	11,098,564
PS	B.907	810002300	Transportation - rail	Personal services	5,127,808
OE	B.907	810002300	Transportation - rail	Operating expenses	31,852,434
GR	B.907	810002300	Transportation - rail	Grants	357,029
T1	B.907	810002300	Transportation - rail	Total	37,337,271
				Source of funds	
TF	B.907	810002300	Transportation - rail	Transportation fund	14,088,993
TIB	B.907	810002300	Transportation - rail	TIB fund	2,720,000
FF	B.907	810002300	Transportation - rail	Federal funds	20,528,278
T2	B.907	810002300	Transportation - rail	Total	37,337,271
PS	B.908	810005700	Transportation - public transit	Personal services	1,055,679
OE	B.908	810005700	Transportation - public transit	Operating expenses	111,413
GR	B.908	810005700	Transportation - public transit	Grants	28,679,829
T1	B.908	810005700	Transportation - public transit	Total	29,846,921
				Source of funds	
TF	B.908	810005700	Transportation - public transit	Transportation fund	8,473,293
FF	B.908	810005700	Transportation - public transit	Federal funds	21,373,628
T2	B.908	810005700	Transportation - public transit	Total	29,846,921
PS	B.909	811000200	Transportation - central garage	Personal services	4,384,259
OE	B.909	811000200	Transportation - central garage	Operating expenses	15,815,967
T1	B.909	811000200	Transportation - central garage	Total	20,200,226
				Source of funds	
ISF	B.909	811000200	Transportation - central garage	Internal service funds	20,200,226
T2	B.909	811000200	Transportation - central garage	Total	20,200,226
PS	B.910	810002100	Department of motor vehicles	Personal services	16,104,305
OE	B.910	810002100	Department of motor vehicles	Operating expenses	9,316,770
T1	B.910	810002100	Department of motor vehicles	Total	25,421,075
				Source of funds	
TF	B.910	810002100	Department of motor vehicles	Transportation fund	23,985,937
FF	B.910	810002100	Department of motor vehicles	Federal funds	1,435,138
T2	B.910	810002100	Department of motor vehicles	Total	25,421,075
GR	B.911	810000300	Transportation - town highway structures	Grants	6,333,500
T1	B.911	810000300	Transportation - town highway structures	Total	6,333,500
				Source of funds	
TF	B.911	810000300	Transportation - town highway structures	Transportation fund	6,333,500
T2	B.911	810000300	Transportation - town highway structures	Total	6,333,500
GR	B.912	8100001900	Transportation - town highway Vermont local roads	Grants	400,000
T1	B.912	8100001900	Transportation - town highway Vermont local roads	Total	400,000
				Source of funds	
TF	B.912	8100001900	Transportation - town highway Vermont local roads	Transportation fund	235,000
FF	B.912	8100001900	Transportation - town highway Vermont local roads	Federal funds	165,000
T2	B.912	8100001900	Transportation - town highway Vermont local roads	Total	400,000
GR	B.913	8100002600	Transportation - town highway class 2 roadway	Grants	7,248,750
T1	B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,248,750
				Source of funds	
TF	B.913	8100002600	Transportation - town highway class 2 roadway	Transportation fund	7,248,750
T2	B.913	8100002600	Transportation - town highway class 2 roadway	Total	7,248,750
PS	B.914	8100002800	Transportation - town highway bridges	Personal services	4,250,000
OE	B.914	8100002800	Transportation - town highway bridges	Operating expenses	12,032,361
GR	B.914	8100002800	Transportation - town highway bridges	Grants	200,000
T1	B.914	8100002800	Transportation - town highway bridges	Total	16,482,361
				Source of funds	
TF	B.914	8100002800	Transportation - town highway bridges	Transportation fund	1,663,224
TIB	B.914	8100002800	Transportation - town highway bridges	TIB fund	578,000
LM	B.914	8100002800	Transportation - town highway bridges	Local match	925,485
FF	B.914	8100002800	Transportation - town highway bridges	Federal funds	13,315,652
T2	B.914	8100002800	Transportation - town highway bridges	Total	16,482,361
GR	B.915	8100003000	Transportation - town highway aid program	Grants	25,982,744
T1	B.915	8100003000	Transportation - town highway aid program	Total	25,982,744
				Source of funds	
TF	B.915	8100003000	Transportation - town highway aid program	Transportation fund	25,982,744
T2	B.915	8100003000	Transportation - town highway aid program	Total	25,982,744
GR	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Grants	128,750
T1	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750
				Source of funds	
TF	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Transportation fund	128,750
T2	B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750
GR	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Grants	1,150,000
T1	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000
				Source of funds	
TF	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Transportation fund	1,150,000

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T2	B.917	8100001400	Transportation - town highway: state aid for nonfederal disasters	Total	1,150,000
GR	B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Grants	1,440,000
T1	B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Total	1,440,000
	B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Source of funds	
TF	B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Transportation fund	160,000
FF	B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Federal funds	1,280,000
T2	B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Total	1,440,000
GR	B.918	8100005800	Transportation - municipal mitigation grant program	Grants	871,500
T1	B.918	8100005800	Transportation - municipal mitigation grant program	Total	871,500
	B.918	8100005800	Transportation - municipal mitigation grant program	Source of funds	
TF	B.918	8100005800	Transportation - municipal mitigation grant program	Transportation fund	440,000
FF	B.918	8100005800	Transportation - municipal mitigation grant program	Federal funds	204,500
IDT	B.918	8100005800	Transportation - municipal mitigation grant program	Interdepartmental transfers	227,000
T2	B.918	8100005800	Transportation - municipal mitigation grant program	Total	871,500
GR	B.919	8100005500	Transportation - public assistance grant program	Grants	48,630,222
T1	B.919	8100005500	Transportation - public assistance grant program	Total	48,630,222
	B.919	8100005500	Transportation - public assistance grant program	Source of funds	
FF	B.919	8100005500	Transportation - public assistance grant program	Special funds	3,630,222
FF	B.919	8100005500	Transportation - public assistance grant program	Federal funds	45,000,000
T2	B.919	8100005500	Transportation - public assistance grant program	Total	48,630,222
PS	B.920	8100000800	Transportation board	Personal services	185,248
OE	B.920	8100000800	Transportation board	Operating expenses	31,652
T1	B.920	8100000800	Transportation board	Total	216,900
	B.920	8100000800	Transportation board	Source of funds	
TF	B.920	8100000800	Transportation board	Transportation fund	216,900
T2	B.920	8100000800	Transportation board	Total	216,900
TT1	B.921		Total transportation	Total transportation	685,679,659
TPS	B.921		Total transportation	Personal services	131,605,580
TOE	B.921		Total transportation	Operating expenses	403,756,752
TGR	B.921		Total transportation	Grants	150,317,327
	B.921		Total transportation	Source of funds	
TTF	B.921		Total transportation	Transportation fund	228,319,000
TTIB	B.921		Total transportation	TIB fund	21,395,087
TSF	B.921		Total transportation	Special funds	3,630,222
TF	B.921		Total transportation	Federal funds	407,147,672
TISF	B.921		Total transportation	Internal service funds	20,200,226
TIDT	B.921		Total transportation	Interdepartmental transfers	2,395,041
TLM	B.921		Total transportation	Local match	2,592,411
TTBP	B.921		Total transportation	TIB Proceeds Fund	-
TT2	B.921		Total transportation	Total	685,679,659
*** DEBT SERVICE ***					
OE	B.1000	1260980000	Debt service	Operating expenses	71,791,440
T1	B.1000	1260980000	Debt service	Total	71,791,440
	B.1000	1260980000	Debt service	Source of funds	
GF	B.1000	1260980000	Debt service	General fund	65,401,531
TF	B.1000	1260980000	Debt service	Transportation fund	2,094,555
SF	B.1000	1260980000	Debt service	Special funds	632,940
AR	B.1000	1260980000	Debt service	ARRA funds	1,160,101
TDB	B.1000	1260980000	Debt service	TIB debt service fund	2,502,313
GOB	B.1000	1260980000	Debt service	General obligation bond debt	-
T2	B.1000	1260980000	Debt service	Total	71,791,440
TT1	B.1001		Total debt service	Total debt service	71,791,440
TOE	B.1001		Total debt service	Operating expenses	71,791,440
	B.1001		Total debt service	Source of funds	
TGF	B.1001		Total debt service	General fund	65,401,531
TTF	B.1001		Total debt service	Transportation fund	2,094,555
TSF	B.1001		Total debt service	Special funds	632,940
TAR	B.1001		Total debt service	ARRA funds	1,160,101
TTDB	B.1001		Total debt service	TIB debt service fund	2,502,313
TGOB	B.1001		Total debt service	General obligation bond debt	-
TT2	B.1001		Total debt service	Total	71,791,440
TTPS			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Personal services	1,079,299,242
TTOE			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Operating expenses	755,461,205
TTGR			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Grants	5,497,876,339
TTT1			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	7,332,636,786
			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Source of funds	
TTGF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund	1,435,605,775
TTTF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Transportation fund	257,146,953
TTTIB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund	21,395,087
TTSF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds	270,539,731
TTTOB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Tobacco fund	38,476,197
TTSHC			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	State health care resources fund	283,773,568
TTFW			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund	8,531,727
TTFF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund	1,523,375,519
TTAR			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds	1,966,214,199
TTDB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds	1,398,101
TTGOB			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB debt service fund	2,502,313
			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General obligation bond debt	-

FY 2015 Governor's Recommend

KEY CODE	Sec. #	Dept ID	FY 2015 APPROPRIATIONS BILL (submitted)	1/15/14 9:38 AM	
TTGC			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund	1,276,644,406
TTISF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds	94,931,144
TTIDT			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers	56,925,054
TTLM			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match	2,592,411
TTTBP			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB Proceeds fund	-
TTPER			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds	26,500
TTENT			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds	11,776,351
TTPEN			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds	79,642,557
TTPPF			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds	1,139,193
TTT2			TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	7,332,636,786

FISCAL YEAR 2015 ADJUSTMENTS					
GR	B.1100		Next Generation	Grants	3,293,000
T1	B.1100		Next Generation	Total	3,293,000
	B.1100		Next Generation	Source of funds	
SF	B.1100		Next Generation	Special funds	3,293,000
T2	B.1100		Next Generation	Total	3,293,000

FISCAL YEAR 2015 ONE-TIME					
GR	B.1101		Primary Elections	Grants	400,000
T1	B.1101		Primary Elections	Total	400,000
	B.1101		Primary Elections	Source of funds	
GF	B.1101		Primary Elections	General fund	400,000
T2	B.1101		Primary Elections	Total	400,000
PS	B.1200		Pay Act - All Branches	Personal services	10,245,165
T1	B.1200		Pay Act - All Branches	Total	10,245,165
	B.1200		Pay Act - All Branches	Source of funds	
GF	B.1200		Pay Act - All Branches	General fund	8,245,165
TF	B.1200		Pay Act - All Branches	Transportation fund	2,000,000
T2	B.1200		Pay Act - All Branches	Total	10,245,165

OTHER BILLS					
TTT1			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,346,574,951
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds	
TTGF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,444,250,940
TTTF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	259,146,953
TTTIB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	21,395,087
TTSF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	273,832,731
TTTOB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	38,476,197
TTSHC			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources	283,773,568
TTFW			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	8,531,727
TTTF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,523,375,519
TTAR			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	1,966,214,199
TTTDB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	1,398,101
TTGOB			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB debt service fund	2,502,313
TTGC			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt	-
TTISF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,276,644,406
TTIDT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	94,931,144
TTLM			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	56,925,054
TTTBP			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	2,592,411
TTPER			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	-
TTENT			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	26,500
TTPEN			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	11,776,351
TTPPF			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	79,642,557
TTT2			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,139,193
			TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,346,574,951

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